



**WASHINGTON STATE
GAMBLING COMMISSION PUBLIC
MEETING - June 2020**

Gambling Commission Headquarters
Lacey, Washington



STATE OF WASHINGTON

GAMBLING COMMISSION

“Protect the Public by Ensuring that Gambling is Legal and Honest”

HQ Lacey Gambling Commission – Rainier Room 1st Floor

Join Microsoft Teams Meeting Tuesday, June 23, 2020, 10:00 AM

Please note, agenda times are estimates only. Items may be taken out of sequence at the discretion of the Chair.

Commissioners may take action on business items.

Administrative Procedures Act Proceedings are identified by an asterisk (*)

PUBLIC MEETING

<p>Tab 1 10:00 AM</p>	<p>Call to Order <i>Bud Sizemore, Chair</i></p> <p>*Agenda</p> <ul style="list-style-type: none"> • May 14, 2020 Commission Meeting Minutes (Action) • New Licenses and Class III Employees (Action) <p>Election of Officers (Action)</p> <ul style="list-style-type: none"> • Chair • Vice Chair <p>Director’s Report</p> <ul style="list-style-type: none"> • Sports Wagering
<p>Tab 2</p>	<p>*RULE PETITION FOR DISCUSSION AND POSSIBLE FILING (Action)</p> <ul style="list-style-type: none"> • Pull-Tab Prize Limit Rule Petition <p style="text-align: right;"><i>Ashlie Laydon, Rules Coordinator</i> <i>Katie Doyle, WA Hospitality Association</i> <i>Mark Sivanish, Spokane Pull Tab & Bingo Supply</i></p>
<p>Tab 3</p>	<p>Presentation</p> <ul style="list-style-type: none"> • Budget Review and Financial Update <p style="text-align: right;"><i>Christopher Stanley, Chief Financial Officer</i></p>
<p>Tab 4</p>	<p>Presentation</p> <ul style="list-style-type: none"> • Agency Request Legislation <p style="text-align: right;"><i>Brian Considine, Legal and Legislative Manager</i></p>
	<p>Public Comment can be provided:</p> <ul style="list-style-type: none"> • Before and during the Commission meeting you may email Julie.anderson@wsgc.wa.gov ; or • During the meeting you may use the Microsoft Office Teams Chat Box; • If you are attending the meeting by phone, we will offer you an opportunity to comment.
<p>12:00 PM</p>	<p>Executive Session - Closed to the Public <i>Bud Sizemore, Chair</i></p> <p>Discuss potential agency litigation with legal counsel, including tribal negotiations.</p>
	<p>Adjourn</p>

Upon advance request, the Commission will pursue reasonable accommodations to enable persons with disabilities to attend Commission meetings. Questions or comments pertaining to the agenda and requests for special accommodations should be directed to Julie Anderson, Executive Assistant at (360) 486-3453 or TDD (360) 486-3637. Questions or comments pertaining to rule changes should be directed to the Ashlie Laydon, Rules Coordinator (360) 486-3473. Please silence your cell phones for the public meeting



STATE OF WASHINGTON
GAMBLING COMMISSION

"Protect the Public by Ensuring that Gambling is Legal and Honest"

May Gambling Commission Meeting Minutes

Gambling Commission Headquarters

Virtual Meeting

***May 14, 2020**

Commissioners Present:

Bud Sizemore, Chair (Via Teams)

Julia Patterson (Via Teams)

Ed Troyer (Via Teams)

Alicia Levy (Via Teams)

Ex Officio Members Present:

Senator Steve Conway (Via Teams)

Senator Jeff Holy (Via Teams)

Representative Shelley Kloba (Via Teams)

Staff Present:

David Trujillo, Executive Director; Julie Anderson, Executive Assistant; Jason Huggett, Information Technology Specialist.

Staff Present-Virtual:

Tina Griffin, Assistant Director; Brian Considine, Legal and Legislative Manager; Julie Lies, Tribal Liaison; Heather Songer, Public Information Officer; Ashley Laydon, Rules Coordinator; Adam Teal, Staff Attorney; and Suzanne Becker, Assistant Attorney General.

Public Meeting Call to Order

Chair Sizemore called the virtual meeting to order at 10:08 AM. He welcomed everyone to the meeting and asked Director Trujillo to call roll to ensure a quorum. All commissioners were present.

Chair Sizemore asked for a moment of silence to recognize law enforcement officers who were lost in the line of duty since our last meeting.

There were 61 people who attended the virtual meeting.

Tab 1

Commissioner Patterson moved to approve the consent agenda as presented by staff.

Commissioner Levy seconded the motion.

The motion passed 4:0

Director's Report

Director Trujillo reported that a Strategic Plan Progress Report was posted on the agency public website. He also reported on how the report was structured. The four goals he reported on are:

Goal 1: Increase the Commission's role in helping people who are suffering from gambling disorders;

Goal 2: Strengthen legislative relationships;

Goal 3: Staff continuity and succession planning; and

Goal 4: Strengthen stakeholder relationships

Director Trujillo explained the notable accomplishments of the agency and the objectives and completed tactics of the Strategic Plan in the Progress Report 2018-2020. The document can be found at

www.wsgc.wa.gov.

* Governor Inslee issued [Proclamation 20-28.4](#) et al that suspended certain Open Public Meeting requirements, including in-person public meetings requirements for this Commission Meeting.

Tab 2a

Petition for Rulemaking

Ashlie Laydon, Rules Coordinator presented the materials for this tab. Petitioner, Steve Manning is proposing to amend WAC 230-13-180, Operating coin or token amusement games, to change the meaning of “department or grocery store,” removing the requirement that amusement games can only be placed in stores of more than 10,000 square feet of retail space. Mr. Manning presented to the Commission for consideration.

Commissioner Patterson asked about clarification on the size of the departments or grocery stores in question. Mr. Manning indicated that he was open to different approaches and is looking to place machines at smaller sized grocery stores.

Chair Sizemore asked the petitioner to describe the “who and the us” the petitioner was referring to as he discussed him bringing this petition. Mr. Manning explained that he is only representing himself and his business which is a distributor that sells to the smaller stores.

Commissioner Troyer asked if this was a long-term goal or a short-term fix during the COVID-19 pandemic. Mr. Manning said it was a long-term goal.

Commissioner Patterson moved to initiate rule-making proceedings by filing the rule, as presented by staff, for further discussion.

Commissioner Levy seconded the motion.

The motion passed 4:0

Director Trujillo called the roll. All commissioners were present for the vote.

Tab 2b

Staff Petition

Ashlie Laydon, Rules Coordinator, presented the materials for this tab. In January 2020, staff proposed, and the Commissioners approved filing rule-making to impose statutory-created standards of charging for costs of public disclosure requires and the proposed rule language defaults to the charges set forth by the Legislature in the Public Records Act. RC Laydon presented language for the commissioners to review and recommended they approve filing the proposed language for further discussion.

Commissioner Patterson moved to file proposed draft language as presented by staff for further discussion.

Commissioner Levy seconded the motion.

The motion passed 4:0

Director Trujillo called the roll. All commissioners were present for the vote.

Tab 3

Rule up for final action

Ashlie Laydon, Rules Coordinator, presented the materials for this tab. The Commission initiated rulemaking in October 2019 and had further discussion in February 2020. The final rule language would change reporting/filing dates to the end of a month instead of the 30th day at the end of the month. This is beneficial for licensees and aligns with how other agencies approach filing/reporting.

Commissioner Patterson moved to approve the proposed language for final action and that the rules be effective 31 days after filing with the Code Reviser’s Office.

Commissioner Troyer seconded the motion.

The motion passed 4:0

Director Trujillo called the roll. All commissioners were present for the vote.

Tab 4

Defaults

Adam Teal, Staff Attorney (SA), presented the materials for the defaults in this tab.

1) Melanie Apthorp, Public Card Room License Revocation.

SA Teal identified the procedure followed and summarized the alleged violations against Ms. Apthorp. Then, he recommended the Commissioners find the violations as presented, revoke her license, and sign the proposed order. **Chair Sizemore** called for commissioner comment. There were no further commissioner comments. Chair Sizemore asked Julie Anderson if there were any online comments via email or the chatroom. **Julie Anderson** replied there were none. **Chair Sizemore** asked if **Melanie Apthorp** was present. She was not.

Commissioner Patterson moved to approve the final order to revoke the license of public card room employee Melanie Apthorp.

Commissioner Levy seconded the motion.

Director Trujillo called the roll. All commissioners were present for the vote.

The motion passed 4:0.

2) Peixian Huang, Public Card Room License Revocation.

SA Teal identified the procedure followed and summarized the alleged violations against Ms. Huang. Then, he recommended the Commissioners find the violations as presented, revoke her license, and sign the proposed order. **Chair Sizemore** called for commissioner comment. There were no further comments from the commissioners. **Chair Sizemore** asked if **Peixian Huang** was present. She was not. Chair Sizemore asked Julie Anderson if there were any online comments via email or the chatroom. **Julie Anderson** replied there were none.

Commissioner Patterson moved to approve the final order to revoke the license of public card room employee Peixian Huang.

Commissioner Levy seconded the motion.

Director Trujillo called the roll. All commissioners were present for the vote.

The motion passed 4:0.

3) Mark Ritz, Public Card Room License Revocation.

SA Teal identified the procedure followed and summarized the alleged violations against Mr. Ritz. Then, he recommended the Commissioners find the violations as presented, revoke his license, and sign the proposed order. **Chair Sizemore** asked for commissioner comments. There were no further comments. **Chair Sizemore** asked if **Mark Ritz** was in the audience. He was not. Chair Sizemore asked Julie Anderson if there were any online comments via email or the chatroom. She replied there were none.

Commissioner Patterson moved to approve the final order to revoke the license of public card room employee Mark Ritz.

Commissioner Levy seconded the motion.

The motion passed 4:0.

4) Brandon Yip, Public Card Room License Revocation.

SA Teal identified the procedure followed and summarized the alleged violations against Mr. Yip. Then, he recommended the Commissioners find the violations as presented, revoke his license, and sign the proposed order. Chair Sizemore called for commissioner comments. There were no further comments. **Chair Sizemore** asked if **Brandon Yip** was in the audience. He was not. Chair Sizemore asked Julie Anderson if there were any online comments via email or the chatroom. She replied there were none.

Commissioner Patterson moved to approve the final order to revoke the license of public card room employee Brandon Yip.

Commissioner Levy seconded the motion.

The motion passed 4:0.

5) Brianna Krentkowski-Hall, Public Card Room License Revocation.

SA Teal identified the procedure followed and summarized the alleged violations against Ms. Krentkowski-Hall. Then, he recommended the Commissioners find the violations as presented, revoke her license, and sign the proposed order. **Chair Sizemore** called for commissioner comments. There were no further commissioner comments. **Chair Sizemore** asked if **Brianna Krentkowski-Hall** was in the audience. She was not.

Commissioner Patterson moved to approve the final order to revoke the license of public card room employee Brianna Krentkowski-Hall.

Commissioner Levy seconded the motion.

The motion passed 4:0.

6) Ioane Kalati, Public Card Room License Revocation.

SA Teal identified the procedure followed and summarized the alleged violations against Mr. Kalati. Then, he recommended the Commissioners find the violations as presented, revoke his license, and sign the proposed order. Chair Sizemore called for commissioner comments. There were no further commissioner comments. **Chair Sizemore** asked if **Ioane Kalati** was in the audience. He was not. Chair Sizemore asked Julie Anderson if there were any online comments via email or on in the chatroom. She replied there were none.

Commissioner Patterson moved to approve the final order to revoke the license of public card room employee Ioane Kalati.

Commissioner Troyer seconded the motion.

The motion passed 4:0.

Tab 5

Presentation

Christopher Stanley, Chief Financial Officer (CFO), presented the material in tab 5. CFO Stanley presented a financial forecast.

Chair Sizemore asked commissioners for comments. **Commissioner Patterson** asked **Representative Kloba** for her thoughts on the possibility of the Legislature forgiving the \$6 million Sports Wagering loan. **Representative Kloba** remarked that, due to the anticipated state budget shortfall caused by the COVID-19 pandemic, she didn't see forgiving the loan as a viable option.

Chair Sizemore inquired about the IT Modernization Project timeline. Director Trujillo said he would report out at the July commission meeting after the Feasibility Study is finished.

Public Comment

Rebecca Giden from Eilers and Krejcik Gaming asked if the Gambling Commission had any updates to the sports betting implementation process? And, has the Commission received any referrals for tribal negotiation from the Governor's Office?

Director Trujillo replied that there have has been two received. There was no additional public comment.

In closing, **Chair Sizemore** announced that the June 23 meeting was still being planned and to continue checking the Gambling Commission website for meeting details.

The May commission meeting adjourned to executive session at 12:00 PM to discuss potential agency litigation with legal counsel, including tribal negotiations. The meeting is expected to reconvene for the purpose adjournment only at 1:30 PM.

Chair Sizemore announced that executive session would be extended for an additional 30 minutes and would be adjourning at 2:00 PM.

Chair Sizemore adjourned the meeting at 2:03 PM.



COMMISSION APPROVAL LIST
(New Licenses & Class III Gaming Employees)
June 2020

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PAGES: 4

Based upon the licensing investigations, staff recommends approving all new Licenses and Class III employees listed on pages 1 to 4.

ORGANIZATION NAME

LICENSE NUMBER

PREMISES LOCATION

NEW APPLICATIONS

BINGO

BURLINGTON SENIOR CENTER ADVISORY BOARD
00-24650 01-02805

1011 GREENLEAF AVE
BURLINGTON WA 98233

RAFFLE

BURLINGTON SENIOR CENTER ADVISORY BOARD
00-24650 02-21127

1011 GREENLEAF AVE
BURLINGTON WA 98233

OUR LADY OF THE LAKE PARISH
00-00033 02-08247

3517 NE 89TH ST
SEATTLE WA 98115

STAGE KIDS
00-24658 02-21129

123 N WENATCHEE AVE
WENATCHEE WA 98801

PUNCHBOARD/PULL-TAB COMMERCIAL STIMULANT

WAREHOUSE WEST GRILL
00-24382 05-21595

6411 W NOB HILL BLVD
YAKIMA WA 98908

PERSON'S NAME
LICENSE NUMBER

EMPLOYER'S NAME
PREMISES LOCATION

NEW APPLICATIONS

DISTRIBUTOR REPRESENTATIVE

TURK, LANGDON D
22-01288

GAMING PARTNERS INT'L USA
NORTH LAS VEGAS NV 89032

MANUFACTURER REPRESENTATIVE

BISIAUX, SHAUN P
23-03104

ACRES MANUFACTURING COMPANY
LAS VEGAS NV 89113

WEY, DANIEL E
23-03103

ACRES MANUFACTURING COMPANY
LAS VEGAS NV 89113

NON-PROFIT GAMBLING MANAGER

FULTZ, SUSAN M
61-04208

FOE AUX 01555
KELSO WA 98626

PERSON'S NAME

CERTIFICATION / ELIGIBILITY NUMBER

NEW APPLICATIONS

CLASS III GAMING EMPLOYEE

COLVILLE CONFEDERATED TRIBES

BATTEN, DANIELLE L
69-48564

BRIEN, GERALD L
69-48567

CONDON, FREDDIE H
69-22837

DESAUTEL, JOHNNY L SR
69-22838

HARRIS, LYLE M
69-48565

MCCRAIGIE, DELECIA J
69-39865

SMITH, LARRY D
69-48566

MUCKLESHOOT INDIAN TRIBE

LEDBETTER, NELLIE F
69-48555

MARKANTONATOS, KIALANI S
69-48556

PORT GAMBLE S'KLALLAM TRIBE

STULTZ, MALACHI J
69-44257

SULLIVAN, JACOB P
69-48554

SQUAXIN ISLAND TRIBE

PETERS, RAYMOND A
69-33909

STILLAGUAMISH TRIBE

LIDSTER, KATHLYN L
69-42611

YAKAMA NATION

AQUILINA, PATRICA A
69-48571

JAMES, TAMARA I
69-48569

MARTINEZ, CAMILLE M
69-33755

NEGRETE, JASMIN
69-48570

DATE: 05/27/2020

Page 4 of 4

PERSON'S NAME

CERTIFICATION / ELIGIBILITY NUMBER

NEW APPLICATIONS

CLASS III GAMING EMPLOYEE

YAKAMA NATION

REED, EVERT L
69-48572

WHITNEY, KAYLEE M
69-48573



HOUSE-BANKED PUBLIC CARD ROOM REPORT

Current House- Banked Locations Operating			44		
	City	Commission Approval Date	License Expiration Date	Org #	License #
ACES CASINO ENTERTAINMENT	SPOKANE VALLEY	Mar 13, 2014	Dec 31, 2020	00-23112	67-00325
ALL STAR CASINO	SILVERDALE	Jan 14, 1999	Jun 30, 2020	00-18357	67-00058
BLACK PEARL RESTAURANT & CARD ROOM	SPOKANE VALLEY	Jan 10, 2013	Sep 30, 2020	00-22440	67-00321
BUZZ INN STEAKHOUSE/EAST WENATCHEE	EAST WENATCHEE	Oct 10, 2002	Dec 31, 2020	00-11170	67-00183
CARIBBEAN CARDROOM	KIRKLAND	Nov 14, 2019	Sep 30, 2020	00-24515	67-00343
CASINO CARIBBEAN	KIRKLAND	Nov 14, 2019	Sep 30, 2020	00-24512	67-00341
CASINO CARIBBEAN	YAKIMA	Nov 14, 2019	Sep 30, 2020	00-24513	67-00342
CHIPS CASINO/LAKEWOOD	LAKEWOOD	Apr 8, 1999	Dec 31, 2020	00-17414	67-00020
CLEARWATER SALOON & CASINO	EAST WENATCHEE	Feb 14, 2019	Dec 31, 2020	00-24296	67-00339
CLUB HOLLYWOOD CASINO	SHORELINE	Sep 9, 2010	Jun 30, 2020	00-22132	67-00303
COYOTE BOB'S CASINO	KENNEWICK	Jul 10, 2009	Mar 31, 2021	00-21848	67-00282
CRAZY MOOSE CASINO II/MOUNTLAKE TERRACE	MOUNTLAKE TERRACE	Jul 10, 2009	Mar 31, 2021	00-21849	67-00283
CRAZY MOOSE CASINO/PASCO	PASCO	Jul 10, 2009	Mar 31, 2021	00-21847	67-00281
EMERALD DOWNS	AUBURN	May 11, 2017	Mar 31, 2021	00-23814	67-00335
FORTUNE CASINO - RENTON	RENTON	Jan 8, 2015	Sep 30, 2020	00-23339	67-00327
FORTUNE CASINO - TUKWILA	TUKWILA	Oct 8, 2015	Jun 30, 2020	00-23465	67-00329
GOLDIE'S SHORELINE CASINO	SHORELINE	May 13, 1999	Dec 31, 2020	00-17610	67-00016
GREAT AMERICAN CASINO/EVERETT	EVERETT	Nov 12, 1998	Dec 31, 2020	00-19513	67-00194
GREAT AMERICAN CASINO/LAKEWOOD	LAKEWOOD	Aug 14, 2003	Jun 30, 2020	00-19258	67-00184
GREAT AMERICAN CASINO/TUKWILA	TUKWILA	Jan 15, 1998	Sep 30, 2020	00-12554	67-00012
HAWKS PRAIRIE CASINO	LACEY	Jul 12, 2001	Jun 30, 2020	00-17579	67-00091
IRON HORSE CASINO	AUBURN	Jan 9, 2003	Dec 31, 2020	00-19477	67-00192

Current House- Banked Locations Operating**44**

	City	Commission Approval Date	License Expiration Date	Org #	License #
JOKER'S CASINO SPORTS BAR & FIESTA CD RM	RICHLAND	Nov 12, 1998	Dec 31, 2020	00-15224	67-00006
LANCER LANES/REST AND CASINO	CLARKSTON	Nov 13, 2008	Sep 30, 2020	00-21681	67-00276
LAST FRONTIER	LA CENTER	Feb 11, 1999	Sep 30, 2020	00-11339	67-00055
LILAC LANES & CASINO	SPOKANE	Jul 12, 2007	Jun 30, 2020	00-21305	67-00267
MACAU CASINO	TUKWILA	Nov 14, 2019	Sep 30, 2020	00-24514	67-00344
MACAU CASINO	LAKEWOOD	Nov 14, 2019	Sep 30, 2020	00-24516	67-00345
NOB HILL CASINO	YAKIMA	Sep 12, 2001	Dec 31, 2020	00-13069	67-00173
PALACE CASINO LAKEWOOD	LAKEWOOD	Jan 14, 1999	Dec 31, 2020	00-16542	67-00028
PAPAS CASINO RESTAURANT & LOUNGE	MOSES LAKE	Aug 13, 1998	Jun 30, 2020	00-02788	67-00004
RC'S AT VALLEY LANES	SUNNYSIDE	Nov 16, 2017	Mar 31, 2021	00-16220	67-00336
RIVERSIDE CASINO	TUKWILA	Aug 14, 2003	Jun 30, 2020	00-19369	67-00187
ROMAN CASINO	SEATTLE	Feb 10, 2000	Mar 31, 2021	00-17613	67-00057
ROXY'S BAR & GRILL	SEATTLE	Nov 18, 2004	Jun 30, 2020	00-20113	67-00231
ROYAL CASINO	EVERETT	Sep 9, 2010	Jun 30, 2020	00-22130	67-00301
SILVER DOLLAR CASINO/MILL CREEK	BOTHELL	Sep 9, 2010	Jun 30, 2020	00-22131	67-00302
SILVER DOLLAR CASINO/RENTON	RENTON	Sep 9, 2010	Jun 30, 2020	00-22134	67-00305
SILVER DOLLAR CASINO/SEATAC	SEATAC	Sep 9, 2010	Jun 30, 2020	00-22128	67-00299
SLO PITCH PUB & EATERY	BELLINGHAM	Aug 12, 1999	Jun 30, 2020	00-16759	67-00038
THE PALACE	LA CENTER	Apr 9, 1998	Jun 30, 2020	00-16903	67-00010
WILD GOOSE CASINO	ELLENSBURG	Apr 8, 2004	Dec 31, 2020	00-20009	67-00212
WIZARDS CASINO	BURIEN	Feb 11, 2010	Dec 31, 2020	00-21998	67-00287
ZEPPOZ	PULLMAN	Nov 13, 2008	Mar 31, 2021	00-18777	67-00209

Applications Pending**2**

	City	Commission Approval Date	License Expiration Date	Org #	License #
LUCKY DRAGONZ CASINO	SEATTLE			00-23001	67-00323
SUN PALACE CASINO	DES MOINES			00-24587	67-00346



Rule Petition to Amend

WAC 230-14-080- Prize limits and percentage of winners required.
 WAC 230-14-085- Calculating markup for merchandise prizes.
 WAC 230-14-220- Prize limits for carry-over jackpot pull-tab series.

June 2020 – Commission Review
May 2020 – Rule-Making Petition Received

Tab 2: JUNE 2020 Commission Meeting Agenda.	Statutory Authority 9.46.070
Who Proposed the Rule Change?	
Katie Doyle, Washington Hospitality Association, Olympia, Washington	
Background	
<p>The petitioner is proposing to increase single cash prizes and merchandise prizes from \$2,500 to \$5,000, each in WAC 230-14-080, Prize limits and percentage of winners required, and WAC 230-14-085, Calculating markup for merchandise prizes; and to increase the carry-over jackpot prize limits from \$5,000 to \$10,000 in WAC 230-14-220, Prize limits for carry-over jackpot pull-tab series.</p> <p>The petitioner requests this change because the prize limits in rule have not been changed in many years. The petitioner asserts that pull-tabs are struggling to compete in today’s competitive gaming environment and that increased prizes would attract more customers. The petitioner hopes that by increasing prize limits small businesses can be more competitive. Furthermore, this change would complement SB 6357, which was passed by the Legislature this year, which increased the single chance pull-tab price from \$1 to \$5.</p> <p>Prize limits were last increased in 2008 when the single cash prize limit was raised from \$500 (\$750 with director’s approval) to \$2,500, the merchandise prize limit was raised from up to \$750 to \$2,500, and the carry-over jackpot prize limit was raised from \$2,000 to \$5,000.</p> <p>Attachments:</p> <ul style="list-style-type: none"> • Petition 	
Staff Recommendation	
<p>Under the requirements of the Administrative Procedure Act, the Commission must take action on a petition within 60 days of receiving it. Your options are to:</p> <ol style="list-style-type: none"> 1) Accept the petition and initiate rule-making proceedings; or 2) Deny the petition in writing, a) stating the reasons for denial and specifically address the concerns stated in the petition, or b) where appropriate, indicate alternative means by which the agency will address the concerns raised in the petition. <p>If you accept this petition and initiate rule-making proceedings, staff recommends that the rule-making consider payout and cash reserve requirements.</p>	

Petitioner's Name: Katie Doyle - Washington Hospitality Association

Rule Petition Type: Amend Rule – I am requesting WSGC to change an existing rule.

Amend Rule – I am requesting WSGC to change an existing rule.

List rule number (WAC) if known: 230-14-080; 230-14- 085; 230-14-220

I am requesting the following change:

Increase single cash prize from \$2,500 to \$5,000.

Increase single merchandise prize from \$2,500 to \$5,000.

Increase carryover jackpot from \$5,000 to \$10,000.

This change is needed because: The limits in WAC have not been changed for many years. Pull tabs are struggling to compete in today's competitive gaming environment. Our members have heard from many of our customers that pull tabs would be more attractive if the prizes could be increased. We hope this minor change will help our members who offer these games — most of whom are small businesses — to be more competitive. Further, this change would also compliment SB 6357, which was passed by the Legislature this year and increased single chance pull tab limits from \$1 to \$5.

The effect of this rule change will be: To align prize limits with the increased price of pull tabs.



Budget Review & Financial Update

June 23, 2020

Christopher Stanley
Chief Financial Officer



FY 2020 is ending better than anticipated

FY 2020 Revenue by Category/Subsource

Total Revenue by Category	2020 Expected Revenue	2020 Actual Revenue	2020 Projected Remaining	2020 Revenue Variance
Activity Licenses - Commercial	\$ 4,630,530	\$ 4,409,743	\$ 113,126	\$ (107,661)
Activity Licenses - Non-Profit	\$ 955,285	\$ 971,917	\$ 20,173	\$ 36,805
Individual Licenses	\$ 2,692,284	\$ 2,486,986	\$ 78,274	\$ (127,024)
Vendor Licenses	\$ 1,423,855	\$ 1,240,676	\$ 95,162	\$ (88,017)
Tribal Reimbursements	\$ 3,658,340	\$ 3,507,657	\$ 303,584	\$ 152,901
Other Sources*	\$ 292,632	\$ 1,580,370	\$ -	\$ 1,287,738
Agency Total	\$ 13,652,926	\$ 14,197,350	\$ 610,318	\$ 1,154,742

**Note: Actual revenue from "other sources" includes a \$1.25M fine paid in September 2019.*

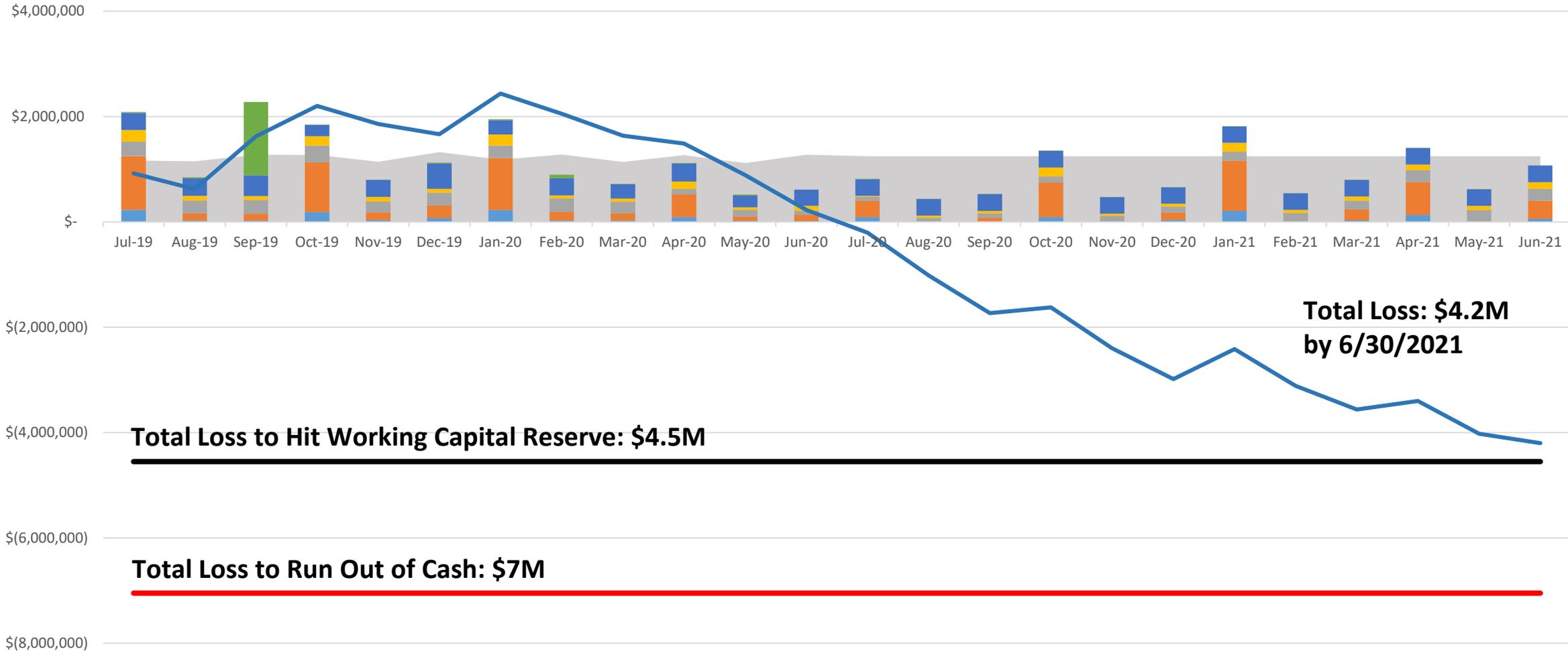
FY 2020 is ending better than anticipated

FY 2020 Sub-Program / Program Index-Level View

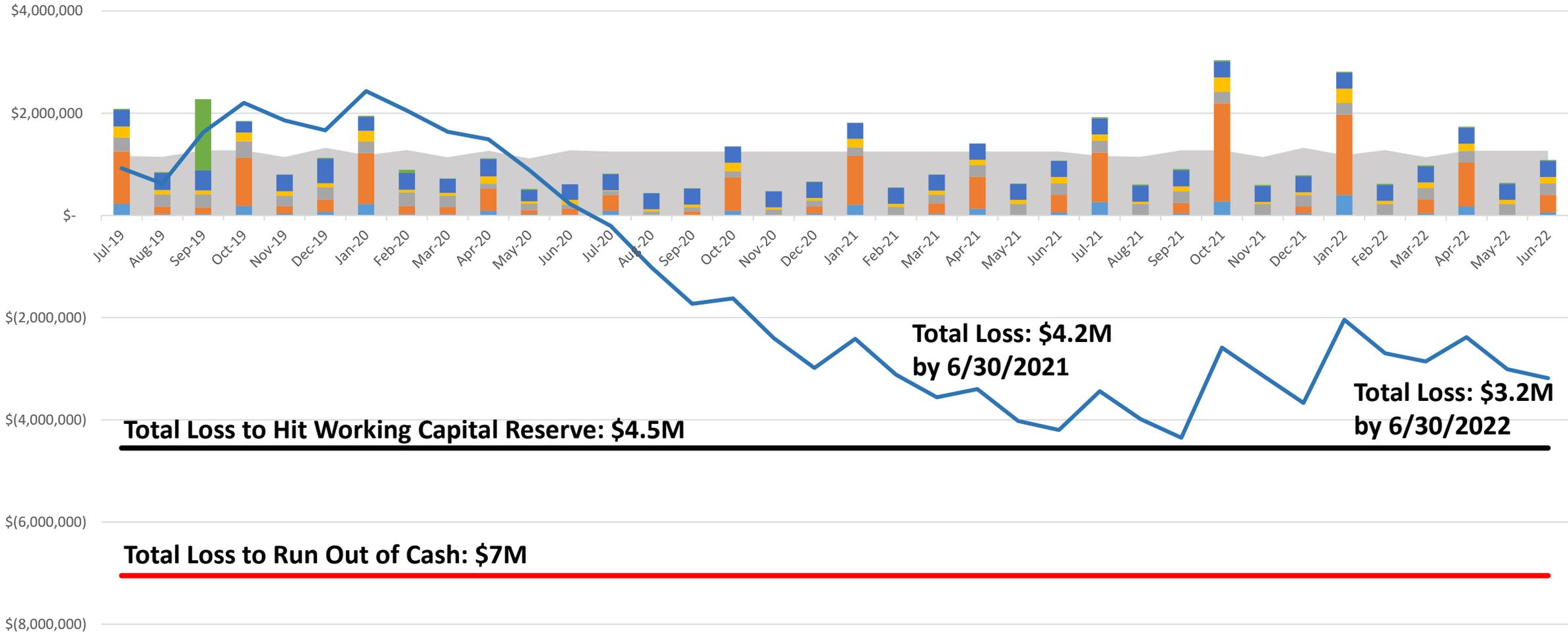
Agency Total by Object	2020 Total Budgeted	2020 Spent To-Date	2020 Projected Remaining	2020 Variance (Bd-Sp-Pr=Var)
FTEs	119.25	106.93		12.32
Salaries	\$ 9,390,636	\$ 7,304,481	\$ 743,425	\$ 1,342,729
Benefits	\$ 3,350,007	\$ 2,655,050	\$ 267,584	\$ 427,373
Contracts	\$ 14,700	\$ 9,255	\$ 1,164	\$ 4,281
Goods & Services	\$ 2,560,038	\$ 2,697,991	\$ 208,608	\$ (346,560)
Travel	\$ 313,560	\$ 227,773	\$ 24,824	\$ 60,964
Capital Expenses	\$ 527,784	\$ 409,004	\$ 41,783	\$ 76,997
Grants & Benefits	\$ 2,712	\$ 2,725	\$ 215	\$ (228)
Agency Total	\$ 16,159,437	\$ 13,306,279	\$ 1,287,602	\$ 1,565,556

The agency has underspent its budget for FY 2020 by 10% due to standard vacancy savings.

Scenario: Moderate Recovery (Late May)



Scenario: Moderate Recovery (Late May)





Questions?

Christopher Stanley
Chief Financial Officer

