

GAMBLING STATISTICS FOR FISCAL YEAR ENDING JUNE 30, 2014



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Washington State Gambling Commission

The Gambling Commission was created in 1973.
See RCW 9.46 and WAC 230 for rules governing
gambling activity in the State of Washington.

Search tools are available on our agency web site at

www.wsgc.wa.gov (Rules & Laws button on the home page).

Dave Trujillo, Director

Our Mission: - Protect the public by ensuring that gambling is legal and honest.

Our Vision: - We will maintain public confidence by

- *Conducting a fair and effective gambling regulatory and enforcement program*
- *Investigating illegal activities*
- *Building positive partnerships and relationships*
- *Providing a workplace that allows employees to excel at their jobs*
- *Anticipating and responding to the evolving gambling industry.*

Our Values: - We Value Integrity, Professionalism, Respect and Diversity.

Our Goals:

- *Detect and remove the criminal element from gambling*
- *Maintain a regulatory environment that promotes compliance*
- *Develop, retain and value our employees*
- *Provide accurate and timely information to the legislature, public and other stakeholders*
- *Pursue improvements and innovations in agency programs and processes.*

Please feel free to explore our web site and give your feedback regarding our reports.

You may contact us by email at FinancialReporting@wsgc.wa.gov or by mail at:

*Washington State Gambling Commission, Attention: Financial Reporting Services
P. O. Box 42400, Olympia, WA 98504-2400*

We hope you'll find the following information useful.

Sincerely,

A handwritten signature in black ink, appearing to read "Dave Trujillo". The signature is written in a cursive, flowing style.

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OVERVIEW

Gambling Trends Fiscal Year Ending June 30, 2014 (Does not include tribal figures.)

Overall gambling receipts decreased for the fiscal year, and also decreased when compared to 3 years ago.

Nonprofit gross receipts declined in all categories, except Amusement Games, Raffles and the 3-year comparison of Raffles.

Two of the three nonprofit card rooms reported activity.

Commercial punchboard/pull-tab gross receipts were down for the fiscal year and also when compared to 3 years ago.

Commercial Card Room gross receipts were up for the fiscal year, but down when compared to 3 years ago.

Commercial Amusement Game gross receipts increased for the fiscal year and also when compared to 3 years ago.

| | Gross Receipts Fiscal Year 2014 (in millions) | Since Last Fiscal Year (since 6-30-13) | Over Last 3 Fiscal Years (since 6-30-11) |
|--|---|--|--|
| Total Licensed Gambling (see pages 5 - 9 for details) 2,177 licenses, down -0.1% since last year. | \$510.5 | -0.9% DOWN ↓ | -6.5% DOWN ↓ |
| Charitable & Nonprofit Gambling (see pages 12 - 16 for details) | | | |
| Bingo (see pages 17 - 21 for details) 220 licenses, up 6.8% since last year. | \$30.4 | -8.5% DOWN ↓ | -20.4% DOWN ↓ |
| Punchboard/Pull-tabs (see pages 22 - 23 for details) 217 licenses, down -2.7% since last year. | \$35.1 | -4.8% DOWN ↓ | -11.8% DOWN ↓ |
| Raffles (see pages 24 - 25 for details) 641 licenses, up 7.4% since last year. | \$10.0 | 17.8% UP ↑ | 17.9% UP ↑ |
| Fund Raising Events (see page 26 for details) 46 licenses, up 2.2% since last year. | \$0.2 | -24.0% DOWN ↓ | -41.9% DOWN ↓ |
| Amusement Games (see page 26 for details) 28 licenses, up 3.7% since last year. | \$0.2 | 34.6% UP ↑ | -21.1% DOWN ↓ |
| Commercial Gambling (see pages 28 - 31 for details) | | | |
| Punchboard/Pull-tabs (see pages 32 - 33 for details) 895 licenses, down -5.5% since last year. | \$190.7 | -2.5% DOWN ↓ | -8.6% DOWN ↓ |
| Card Rooms (see pages 34 - 35 for details) 60 licenses, down -7.5% since last year. | \$220.4 | 1.0% UP ↑ | -4.6% DOWN ↓ |
| Amusement Games (see page 36 for details) 68 licenses, up 1.5% since last year. | \$23.5 | 4.3% UP ↑ | 22.6% UP ↑ |

Source: Washington State Gambling Commission

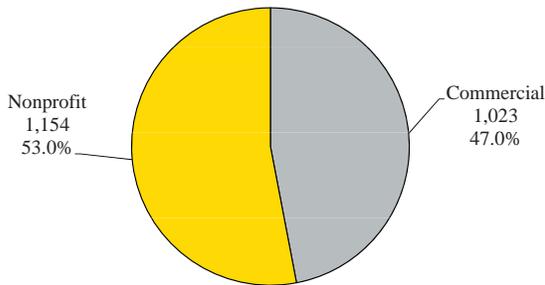
Distribution of Activities

Fiscal Year Ending June 30, 2014

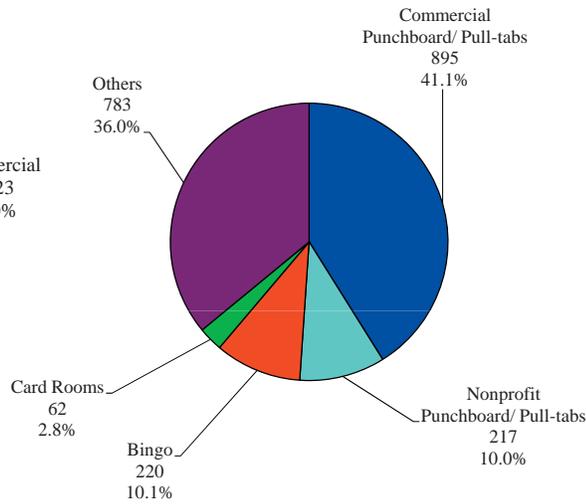
(Does not include tribal figures.)

Number of Licenses

By segment



By activity



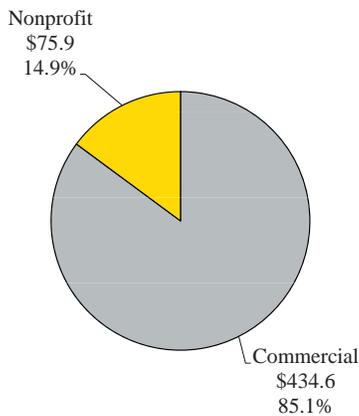
The Commission continues to issue more licenses for punchboard/ pull-tabs than for any other activity.

Punchboard/ pull-tabs produce slightly more gross receipts than card rooms. However, card room gross receipts are greater per operator.

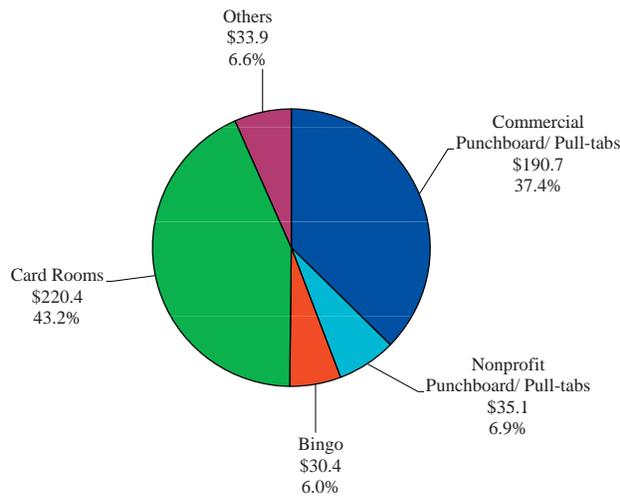
Gross Receipts

(in millions)

By segment



By activity



Commercial activities make up nearly half of the licenses and over four-fifths of the gross receipts.

Nonprofits generate slightly more gross receipts from punchboard/ pull-tabs than from bingo.

“Others” includes raffles, fund raising events, and amusement games.

Source: Washington State Gambling Commission

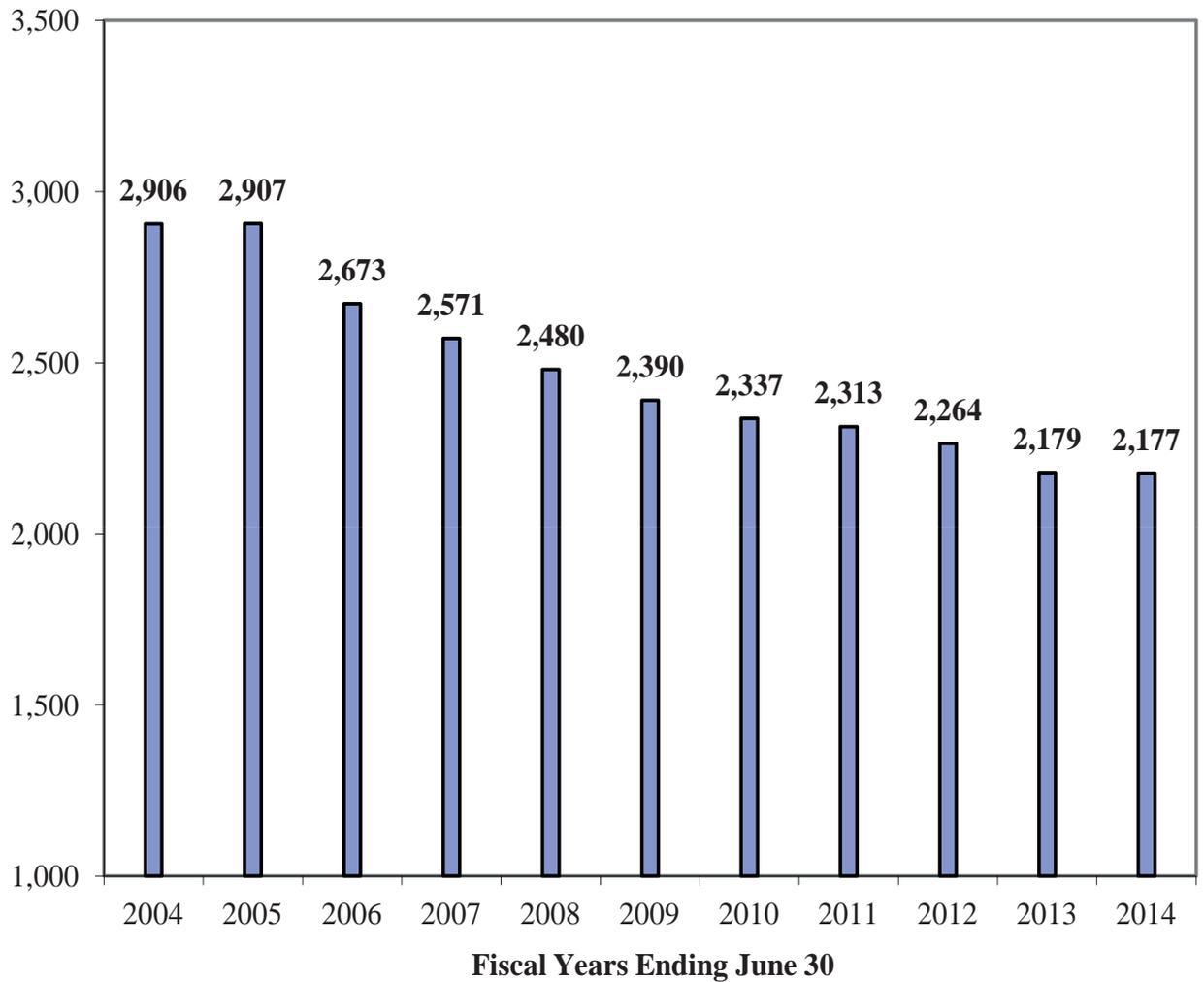
Detail may not add to totals, due to rounding.

OVERVIEW

Number of Licenses

Fiscal Year Ending June 30, 2014
(Only includes licensees reporting activity.)

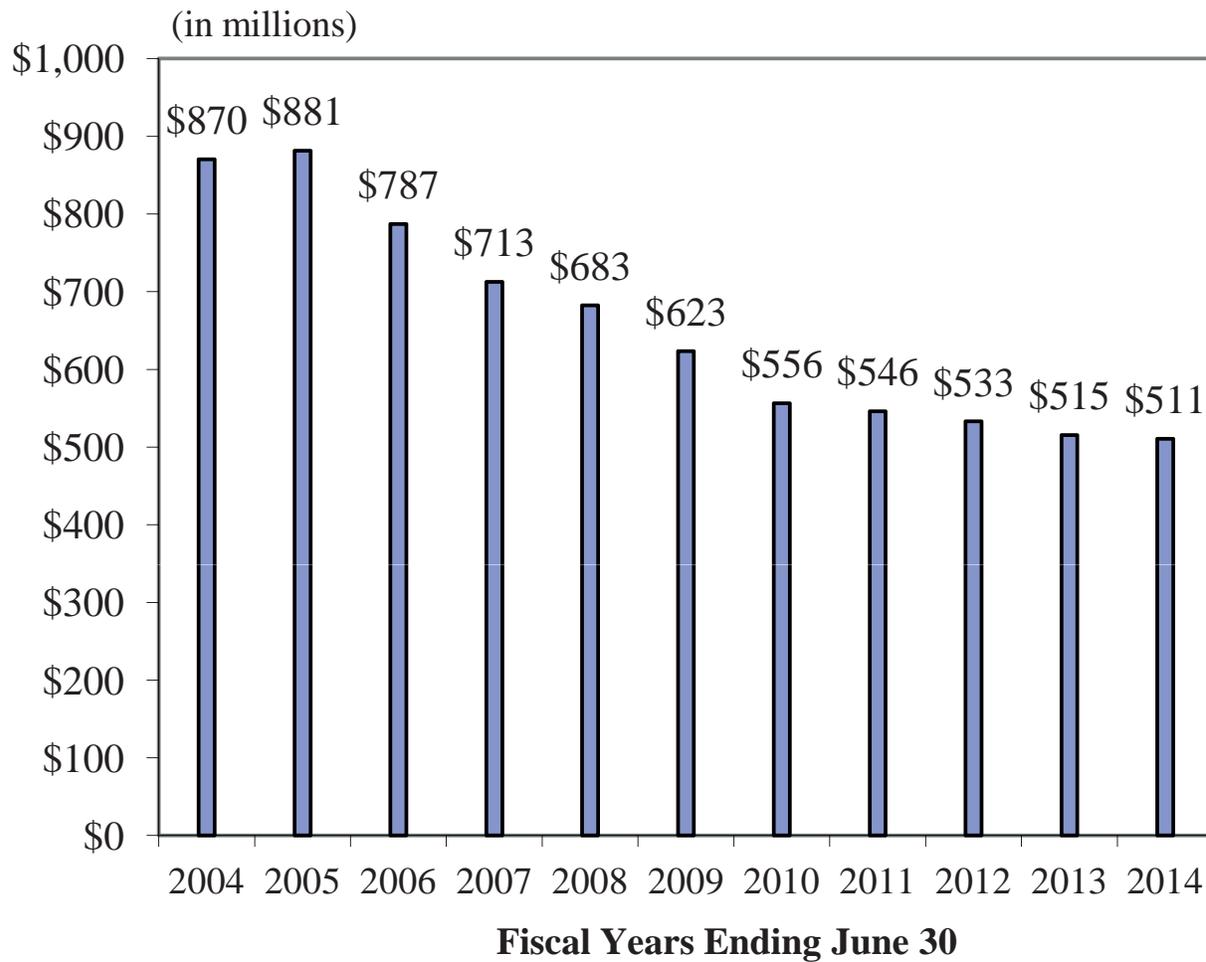
Except for FY2005, the number of licensees reporting activity has decreased each year since 1995.



Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Source: Washington State Gambling Commission

Gross Receipts
 Fiscal Year Ending June 30, 2014
 (only includes licensees reporting activity)



Total gross receipts continued to decline in Fiscal Year 2014.

Historically, the high point for total gross gambling receipts was in FY2001 with \$901.6 million.

FY2014 gross receipts are slightly below FY1989's \$539.8 million.

Source: Washington State Gambling Commission

OVERVIEW

By County Fiscal Year Ending June 30, 2014

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out.

King, Clark, and Pierce reported the most in net receipts.

One operator may hold more than one gambling license, since a different license is generally required for each activity.

Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

| <u>County</u> | <u>Number of Licensees*</u> | <u>Gross Receipts</u> | <u>Prizes Paid</u> | <u>Net Receipts</u> |
|-----------------|-----------------------------|-----------------------|--------------------|---------------------|
| Adams | 6 | \$83,007 | \$55,065 | \$27,942 |
| Asotin | 13 | 1,679,750 | 549,498 | 1,130,252 |
| Benton | 72 | 17,286,092 | 6,372,373 | 10,913,719 |
| Chelan | 39 | 5,749,047 | 4,009,906 | 1,739,141 |
| Clallam | 28 | 2,142,691 | 1,394,112 | 748,579 |
| Clark | 108 | 42,983,244 | 10,592,287 | 32,390,957 |
| Columbia | 6 | 238,951 | 161,220 | 77,731 |
| Cowlitz | 62 | 12,287,298 | 4,077,325 | 8,209,973 |
| Douglas | 13 | 5,631,933 | 1,727,758 | 3,904,175 |
| Ferry | 7 | 172,966 | 114,345 | 58,621 |
| Franklin | 20 | 7,805,929 | 955,896 | 6,850,033 |
| Garfield | 0 | 0 | 0 | 0 |
| Grant | 44 | 9,061,726 | 4,537,223 | 4,524,503 |
| Grays Harbor | 66 | 5,106,665 | 3,416,284 | 1,690,381 |
| Island | 35 | 2,695,770 | 1,834,865 | 860,905 |
| Jefferson | 10 | 408,146 | 267,092 | 141,054 |
| King | 462 | 166,237,842 | 48,870,132 | 117,367,710 |
| Kitsap | 78 | 12,934,604 | 7,084,104 | 5,850,500 |
| Kittitas | 25 | 3,136,867 | 1,709,755 | 1,427,112 |
| Klickitat | 19 | 963,935 | 676,957 | 286,978 |
| Lewis | 54 | 3,223,586 | 2,172,348 | 1,051,238 |
| Lincoln | 1 | 440 | 658 | -218 |
| Mason | 26 | 2,504,327 | 1,767,615 | 736,712 |
| Okanogan | 28 | 1,975,532 | 1,306,535 | 668,997 |
| Pacific | 31 | 3,586,159 | 2,304,900 | 1,281,259 |
| Pend Oreille | 11 | 139,208 | 99,335 | 39,873 |
| Pierce | 213 | 57,037,227 | 25,458,715 | 31,578,512 |
| San Juan | 9 | 480,828 | 313,630 | 167,198 |
| Skagit | 42 | 5,118,229 | 3,622,035 | 1,496,194 |
| Skamania | 7 | 150,975 | 115,171 | 35,804 |
| Snohomish | 187 | 51,989,144 | 22,728,474 | 29,260,670 |
| Spokane | 166 | 30,835,496 | 15,991,479 | 14,844,017 |
| Stevens | 29 | 693,503 | 456,470 | 237,033 |
| Thurston | 74 | 14,041,066 | 7,298,649 | 6,742,417 |
| Wahkiakum | 2 | 7,836 | 4,868 | 2,968 |
| Walla Walla | 21 | 1,344,711 | 880,314 | 464,397 |
| Whatcom | 53 | 8,817,988 | 4,459,319 | 4,358,669 |
| Whitman | 12 | 1,122,902 | 98,147 | 1,024,755 |
| Yakima | 76 | 20,175,852 | 8,615,052 | 11,560,800 |
| Out of State ** | 22 | 10,644,382 | 1,414,211 | 9,230,171 |
| TOTAL | 2,177 | 510,495,854 | 197,514,122 | 312,981,732 |

* Only includes licensees reporting activity.

** Includes organizations whose primary business office is located outside WA state, yet conducted carnival activity throughout the state.

Source: Washington State Gambling Commission

Manufacturer & Distributor Statistics
Fiscal Year Ending June 30, 2014

OVERVIEW

| -- MANUFACTURERS -- | | |
|--|-----------------------------|-----------------------|
| Gross Sales to: | | |
| Distributors | | |
| Pull-Tabs + Punchboards | \$8,811,601 | 6.0 % |
| Casino Gaming Equipment + Other | <u>1,552,769</u> | <u>1.1</u> |
| Sold to distributors | \$10,364,370 | 7.1 % |
| Non-Distributors | | |
| Sold to non-distributors | <u>135,390,973</u> | <u>92.9</u> |
| Total Sales | <u><u>\$145,755,343</u></u> | <u><u>100.0</u></u> % |
| Number of Licensees Reporting Activity | 34 | |

| -- DISTRIBUTORS -- | | |
|--|----------------------------|-----------------------|
| Gross Sales to: | | |
| Operators | | |
| Pull-Tabs + Punchboards | \$14,079,332 | 74.0 % |
| Casino Gaming Equipment + Other | <u>4,951,335</u> | <u>26.0</u> |
| Total sales (1) | <u><u>\$19,030,667</u></u> | <u><u>100.0</u></u> % |
| Number of Licensees Reporting Activity | 34 | |

(1) Sales of \$395,936 to other distributors are excluded.

Source: Washington State Gambling Commission

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Nonprofit Licensees

See page 4 for summary of all activities.



NONPROFIT OVERVIEW

Summary of Activities Fiscal Year Ending June 30, 2014

Punchboard/pull-tabs continue to bring more gross receipts into nonprofit organizations than bingo does.

Punchboard/pull-tabs also generate more in net receipts for the nonprofit organizations.

Two of the three nonprofit card rooms reported activity in FY2014.

This Year

For Fiscal Year Ending June 30, 2014

| | <u>Bingo</u> | <u>Punchboards/ Pull-Tabs</u> | <u>Card Rooms</u> | <u>Raffles</u> | <u>Other (1)</u> | <u>Total</u> |
|----------------|--------------|-----------------------------------|-----------------------|----------------|------------------|--------------|
| Gross Receipts | \$30,422,097 | \$35,071,083 | \$20,998 | \$10,048,700 | \$332,297 | \$75,895,175 |
| Prizes Paid | \$22,199,627 | \$24,862,957 | \$0 | \$4,556,052 | \$82,024 | \$51,700,660 |
| Net Receipts | \$8,222,470 | \$10,208,126 | \$20,998 | \$5,492,648 | \$250,273 | \$24,194,515 |

Last Year

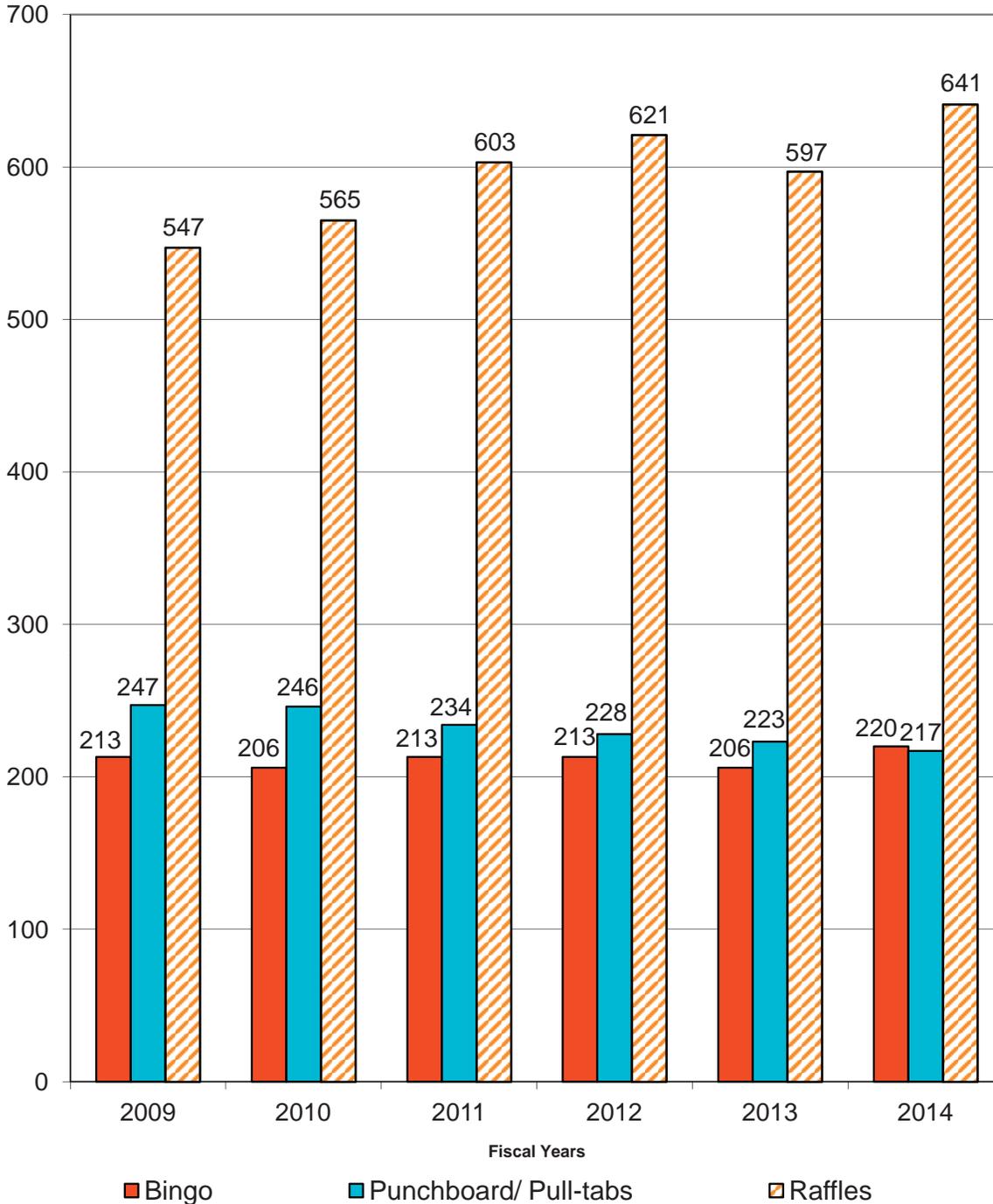
For Fiscal Year Ending June 30, 2013

| | <u>Bingo</u> | <u>Punchboards/ Pull-Tabs</u> | <u>Card Rooms</u> | <u>Raffles</u> | <u>Other (1)</u> | <u>Total</u> |
|----------------|--------------|-----------------------------------|-----------------------|----------------|------------------|--------------|
| Gross Receipts | \$33,257,238 | \$36,830,021 | \$26,648 | \$8,531,971 | \$336,592 | \$78,982,470 |
| Prizes Paid | \$25,012,952 | \$26,077,409 | \$0 | \$3,876,202 | \$74,886 | \$55,041,449 |
| Net Receipts | \$8,244,286 | \$10,752,612 | \$26,648 | \$4,655,769 | \$261,706 | \$23,941,021 |

(1) Includes Fund-Raising Events, Nonprofit Amusement Games, and Bingo at Agricultural Fairs.

Number of Licenses
Fiscal Years Ending June 30

**NONPROFIT
OVERVIEW**



The number of Punchboard/Pull-tab licenses reporting activity continues to decline.

The number of Bingo licenses reporting activity in FY2014 increased slightly, compared to the prior year.

During the fiscal year, the greatest number of nonprofit licenses continues to be for raffles.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

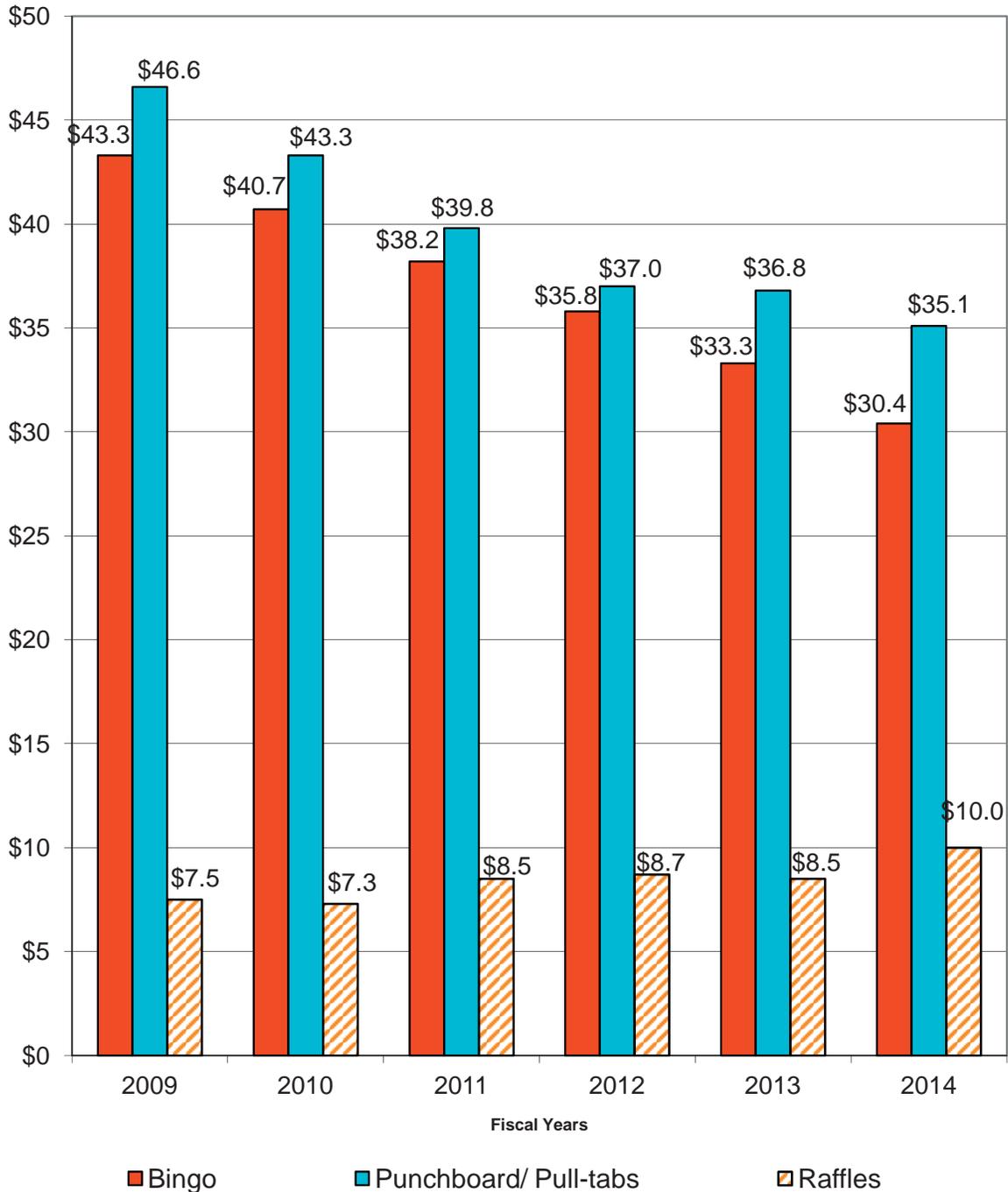
NONPROFIT OVERVIEW

Gross Receipts Fiscal Years Ending June 30

Both the nonprofit punchboard/pull-tab and bingo activities continue to decline.

Nonprofit punchboard/pull-tabs now generate more in gross receipts than bingo does, starting in FY2007.

(in millions)

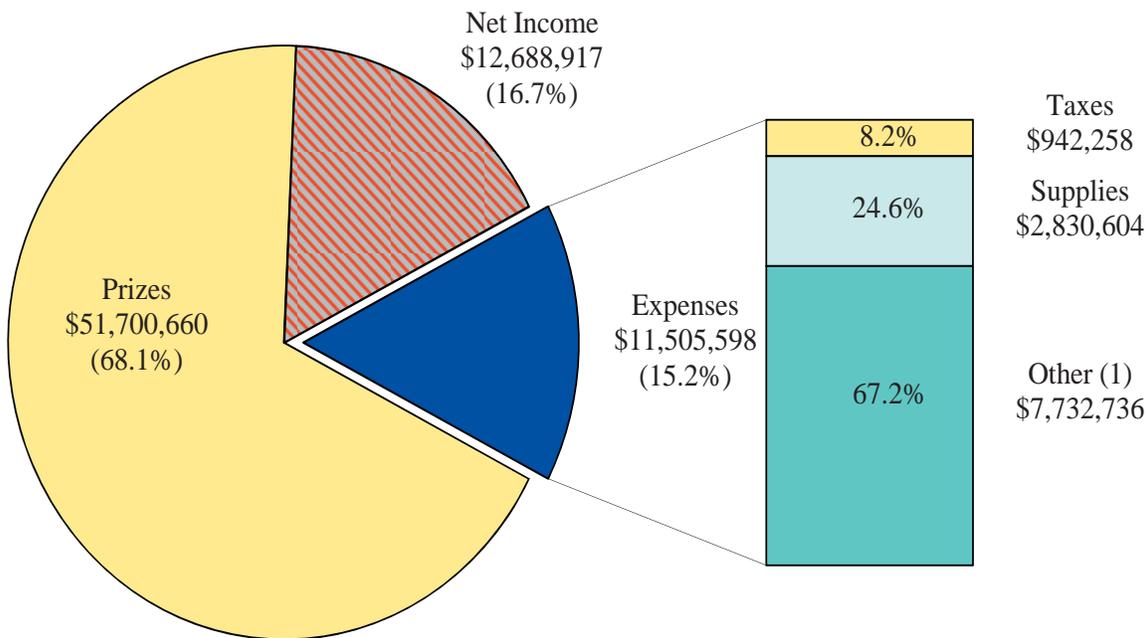


Only includes licensees reporting activity.

Source: Washington State Gambling Commission

**DISTRIBUTION OF GROSS GAMBLING RECEIPTS
FOR THE YEAR ENDED JUNE 30, 2014**

Gross Receipts
\$75,895,175



Over two-thirds of a nonprofit's gambling revenues go out as prizes.

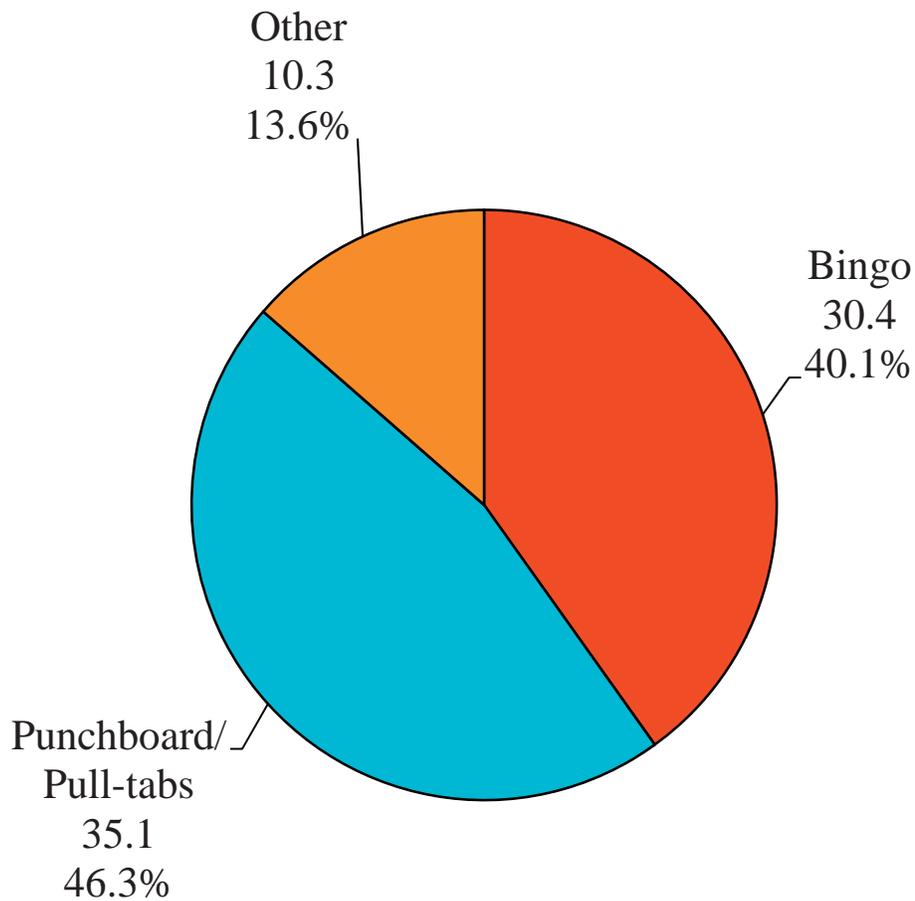
Over 16% of gross receipts were available to go toward the stated purposes of the average nonprofit/charitable organization.

(1) "Other" expenses include wages, rent, depreciation, advertising, contract services, cash over/short, etc.

Source: Washington State Gambling Commission

Detail may not add to totals, due to rounding.

Nonprofit Activities
(in millions)



"Other" includes Raffles, Fund Raising Events and Nonprofit Amusement Games.

Punchboard/pull-tab is now the leading activity for bringing gross receipts into the nonprofit organizations.

Detail may not add to totals, due to rounding.

Source: Washington State Gambling Commission

Overview

Fiscal Year Ending June 30, 2014

For the fiscal year, over 96% of bingo licenses are for smaller bingo operations (classes A-E).

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000, classes F-J) bring in over three-quarters of the total gross receipts.

The mid-size bingo (class F-J) operations also report over half of the total net income.

The largest licenses (classes K-S) did not have any licensees reporting activity during this fiscal year.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

| Class | Gross Receipts Range | Number Reporting | PERCENT OF | | |
|------------------------------------|--------------------------|------------------|------------|-------|------------|
| | | | Licensees | Gross | Net Income |
| A-C (Annual)* | \$1-\$150,000 | 200 | 90.9% | 15.5% | 32.2% |
| D-E (Quarterly) | \$150,001-\$650,000 | 12 | 5.5% | 8.7% | 14.2% |
| F-J (Quarterly) | \$650,001-\$5,000,000 | 8 | 3.6% | 75.8% | 53.6% |
| K-S (Quarterly) | Greater than \$5,000,000 | 0 | 0.0% | 0.0% | 0.0% |
| Total Licensees Reporting Activity | | 220 | | | |

* Includes annual activity reports for licenses expiring in any of the 4 quarters of fiscal year ending June 30.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

Source: Washington State Gambling Commission

Receipts & Expenses

Smaller Bingo Operations

Fiscal Year Ending June 30, 2014

In general, smaller bingo operations have lower wage expense and little or no depreciation.

| Class Definitions, Yearly Gross | ANNUAL REPORTS | | QUARTERLY REPORTS | |
|-------------------------------------|------------------------------|---------|------------------------------------|---------|
| | \$1-\$150,000 CLASS A - C | | \$150,001-\$650,000 CLASS D - E | |
| Gross Receipts | \$4,721,311 | 100.0 % | \$2,647,909 | 100.0 % |
| Prizes Paid - Cash | 3,322,187 | 70.4 | 1,956,360 | 73.9 |
| - Merchandise | 0 | 0.0 | 2,609 | 0.1 |
| Net Receipts | \$1,399,124 | 29.6 % | \$688,940 | 26.0 % |
| Expenses: | | | | |
| Wages | \$0 | 0.0 % | \$0 | 0.0 % |
| Supplies | 0 | 0.0 | 62,497 | 2.4 |
| License Fee | 0 | 0.0 | 0 | 0.0 |
| Taxes - Local | 31,888 | 0.7 | 33,035 | 1.2 |
| - State | 0 | 0.0 | 0 | 0.0 |
| - Federal | 0 | 0.0 | 0 | 0.0 |
| Building - Rent | 0 | 0.0 | 0 | 0.0 |
| - Depreciation | 0 | 0.0 | 9,441 | 0.4 |
| Equipment - Rent/Depreciation | 0 | 0.0 | 3,156 | 0.1 |
| Utilities/Repairs/Maintenance | 0 | 0.0 | 6 | 0.0 |
| Advertising | 0 | 0.0 | 0 | 0.0 |
| Contract Services | 0 | 0.0 | 0 | 0.0 |
| Other ** | 472,131 | 10.0 | 185,746 | 7.0 |
| Total Expenses | \$504,019 | 10.7 % | \$293,875 | 11.1 % |
| Net Income | \$895,105 | 18.9 % | \$395,065 | 14.9 % |
| | | | | |
| Average Net Income | \$4,476 | | \$32,922 | |
| | | | | |
| Net Income (Loss) from Retail Sales | \$163,070 | | \$19,733 | |
| From Drawing Sales | \$0 | | \$1,000 | |
| From Amusement Sales | \$0 | | \$277 | |
| Donated Prizes | 48,896 | | 0 | |
| | | | | |
| Total Number of Sessions | 7,501 | | 1,177 | |
| Total Attendance | 241,223 | | 64,175 | |
| Average Attendance | 32 | | 55 | |
| | | | | |
| Per Player Statistics: | | | | |
| Gross | \$19.57 | | \$41.26 | |
| Prizes | \$13.77 | | \$30.53 | |
| Expenses | \$2.09 | | \$4.58 | |
| Net Income | \$3.71 | | \$6.16 | |

** Other expenses for bingo classes A-C are estimated.
Most expenses are no longer requested from bingo classes A-C, as of 1-1-2006.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Receipts & Expenses
Larger Bingo Operations
Fiscal Year Ending June 30, 2014

| Class Definitions, Yearly Gross | QUARTERLY REPORTS | | | | | |
|-------------------------------------|--------------------------------------|---------------|------------------------------|----------|--------------------|---------------|
| | \$650,001-\$5,000,000 CLASS F - J | | > \$5,000,000 CLASS K - S | | TOTAL LICENSES | |
| Gross Receipts | \$23,052,877 | 100.0 % | \$0 | % | \$30,422,097 | 100.0 % |
| Prizes Paid - Cash | 16,865,816 | 73.2 | 0 | | 22,144,363 | 72.8 |
| - Merchandise | 52,655 | 0.2 | 0 | | 55,264 | 0.2 |
| Net Receipts | \$6,134,406 | 26.6 % | \$0 | % | \$8,222,470 | 27.0 % |
| Expenses: | | | | | | |
| Wages | \$0 | 0.0 % | \$0 | % | \$0 | 0.0 % |
| Supplies | 352,891 | 1.5 | 0 | | 415,388 | 1.4 |
| License Fee | 0 | 0.0 | 0 | | 0 | 0.0 |
| Taxes - Local | 185,859 | 0.8 | 0 | | 250,782 | 0.8 |
| - State | 0 | 0.0 | 0 | | 0 | 0.0 |
| - Federal | 0 | 0.0 | 0 | | 0 | 0.0 |
| Building - Rent | 0 | 0.0 | 0 | | 0 | 0.0 |
| - Depreciation | 149,519 | 0.6 | 0 | | 158,960 | 0.5 |
| Equipment - Rent/Depreciation | 42,302 | 0.2 | 0 | | 45,458 | 0.1 |
| Utilities/Repairs/Maintenance | 0 | 0.0 | 0 | | 0 | 0.0 |
| Advertising | 0 | 0.0 | 0 | | 0 | 0.0 |
| Contract Services | 0 | 0.0 | 0 | | 0 | 0.0 |
| Other | 3,913,384 | 17.0 | 0 | | 4,571,261 | 15.1 |
| Total Expenses | \$4,643,955 | 20.1 % | \$0 | % | \$5,441,849 | 17.9 % |
| Net Income | \$1,490,451 | 6.5 % | \$0 | % | \$2,780,621 | 9.1 % |
| Average Net Income | \$186,306 | | | | \$12,639 | |
| Net Income (Loss) from Retail Sales | \$21,316 | | \$0 | | \$204,119 | |
| From Drawing Sales | \$1,614 | | \$0 | | \$2,614 | |
| From Amusement Sales | \$4,752 | | \$0 | | \$5,029 | |
| Donated Prizes | 1,925 | | 0 | | 50,821 | |
| Total Number of Sessions | 4,610 | | 0 | | 13,288 | |
| Total Attendance | 386,691 | | 0 | | 692,089 | |
| Average Attendance | 84 | | | | 52 | |
| Per Player Statistics: | | | | | | |
| Gross | \$59.62 | | | | \$43.96 | |
| Prizes | \$43.75 | | | | \$32.08 | |
| Expenses | \$12.01 | | | | \$7.86 | |
| Net Income | \$3.85 | | | | \$4.02 | |

In general, larger bingo operations have higher wage expense and more depreciation expense.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Top 10 Bingo by Gross Receipts
Fiscal Year Ending June 30, 2014

While these top 10 represent only 4.5% of the bingo licensees reporting this fiscal year, they represent 77.4% of the total gross receipts, 77.8% of total prizes paid out, and 56.4% of net income available for charitable/nonprofit purposes.

These top 10 have 57.3% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

BY GROSS RECEIPTS

| | Gross Receipts | Prizes Paid | Prizes Paid % | Over/Short | Other Expenses | Net Income | Net Income % |
|---|---------------------|---------------------|---------------|----------------|--------------------|--------------------|--------------|
| 1 40 & 8 # 00099/Vancouver | \$4,105,209 | \$2,922,833 | 71.2% | \$101 | \$835,945 | \$346,431 | 8.4% |
| 2 Amvets #00001/Tacoma | 3,334,279 | 2,354,461 | 70.6% | 0 | 565,191 | 414,627 | 12.4% |
| 3 Spokane Youth Sports Assn./Spokane | 3,202,050 | 2,565,322 | 80.1% | 1,198 | 513,301 | 123,427 | 3.9% |
| 4 Seattle Junior Hockey/Mountlake Terrace | 2,951,119 | 2,217,087 | 75.1% | -1,815 | 696,775 | 37,257 | 1.3% |
| 5 Leon Sullivan Health Care Cntr/Renton | 2,839,963 | 2,062,975 | 72.6% | 1,035 | 700,351 | 76,637 | 2.7% |
| 6 Sister Rebecca Berghoff Fdn./Union Gap | 2,601,704 | 1,697,827 | 65.3% | 96 | 600,677 | 303,200 | 11.7% |
| 7 Rotary Club/Columbia Center/Kennewick | 2,352,848 | 1,755,694 | 74.6% | 1,636 | 469,882 | 127,272 | 5.4% |
| 8 American Legion 00176/Clark Co. | 1,203,118 | 955,573 | 79.4% | -123 | 182,182 | 65,363 | 5.4% |
| 9 Westside Improvement Club/Kitsap Co. | 507,280 | 354,547 | 69.9% | 60 | 74,704 | 78,029 | 15.4% |
| 10 Gateways For Youth & Families/Tacoma | 462,587 | 386,699 | 83.6% | -8 | 79,651 | -3,763 | -0.8% |
| | <u>\$23,560,157</u> | <u>\$17,273,018</u> | <u>73.3%</u> | <u>\$2,180</u> | <u>\$4,718,659</u> | <u>\$1,568,480</u> | <u>6.7%</u> |

PER PLAYER AVERAGES

| | Attendance | Gross | Expenses | Net Income |
|---|----------------|----------------|----------------|---------------|
| 1 40 & 8 # 00099/Vancouver | 69,278 | \$59.26 | \$12.07 | \$5.00 |
| 2 Amvets #00001/Tacoma | 42,556 | 78.35 | 13.28 | 9.74 |
| 3 Spokane Youth Sports Assn./Spokane | 62,440 | 51.28 | 8.24 | 1.98 |
| 4 Seattle Junior Hockey/Mountlake Terrace | 52,393 | 56.33 | 13.26 | 0.71 |
| 5 Leon Sullivan Health Care Cntr/Renton | 47,419 | 59.89 | 14.79 | 1.62 |
| 6 Sister Rebecca Berghoff Fdn./Union Gap | 42,220 | 61.62 | 14.23 | 7.18 |
| 7 Rotary Club/Columbia Center/Kennewick | 45,032 | 52.25 | 10.47 | 2.83 |
| 8 American Legion 00176/Clark Co. | 18,024 | 66.75 | 10.10 | 3.63 |
| 9 Westside Improvement Club/Kitsap Co. | 9,864 | 51.43 | 7.58 | 7.91 |
| 10 Gateways For Youth & Families/Tacoma | 7,329 | 63.12 | 10.87 | -0.51 |
| | <u>396,555</u> | <u>\$59.41</u> | <u>\$11.90</u> | <u>\$3.96</u> |

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2014

BINGO

| County | Number of Licensees* | Gross Receipts | Prizes Paid | Net Receipts | Reported Local Tax |
|--------------|----------------------|---------------------|---------------------|--------------------|--------------------|
| Adams | 1 | \$1,857 | \$1,227 | \$630 | \$0 |
| Asotin | 1 | 2,748 | 0 | 2,748 | 0 |
| Benton | 9 | 2,429,964 | 1,811,826 | 618,138 | 29,857 |
| Chelan | 4 | 278,133 | 182,197 | 95,936 | 0 |
| Clallam | 9 | 690,906 | 481,124 | 209,782 | 5,253 |
| Clark | 14 | 5,448,075 | 3,966,723 | 1,481,352 | 74,921 |
| Columbia | 1 | 33,101 | 28,770 | 4,331 | 433 |
| Cowlitz | 13 | 585,453 | 434,566 | 150,887 | 9,108 |
| Douglas | 1 | 88,484 | 61,327 | 27,157 | 0 |
| Ferry | 3 | 4,380 | 2,075 | 2,305 | 43 |
| Franklin | 1 | 37,649 | 23,511 | 14,138 | 707 |
| Garfield | 0 | 0 | 0 | 0 | 0 |
| Grant | 7 | 347,171 | 264,439 | 82,732 | 2,550 |
| Grays Harbor | 12 | 332,621 | 238,090 | 94,531 | 5,212 |
| Island | 6 | 236,590 | 181,727 | 54,863 | 801 |
| Jefferson | 3 | 102,325 | 80,500 | 21,825 | 0 |
| King | 30 | 3,329,853 | 2,406,641 | 923,212 | 24,182 |
| Kitsap | 9 | 1,404,548 | 1,024,868 | 379,680 | 18,438 |
| Kittitas | 2 | 93,585 | 59,948 | 33,637 | 0 |
| Klickitat | 2 | 14,755 | 12,190 | 2,565 | 0 |
| Lewis | 5 | 161,387 | 101,807 | 59,580 | 0 |
| Lincoln | 0 | 0 | 0 | 0 | 0 |
| Mason | 4 | 43,644 | 30,704 | 12,940 | 0 |
| Okanogan | 3 | 48,355 | 36,547 | 11,808 | 0 |
| Pacific | 5 | 244,426 | 177,810 | 66,616 | 2,316 |
| Pend Oreille | 2 | 39,355 | 31,721 | 7,634 | 0 |
| Pierce | 14 | 4,215,242 | 3,028,046 | 1,187,196 | 2,975 |
| San Juan | 1 | 900 | 625 | 275 | 0 |
| Skagit | 3 | 49,842 | 38,404 | 11,438 | 0 |
| Skamania | 1 | 3,061 | 2,255 | 806 | 0 |
| Snohomish | 20 | 3,594,359 | 2,700,280 | 894,079 | 23,134 |
| Spokane | 11 | 3,393,274 | 2,707,800 | 685,474 | 406 |
| Stevens | 5 | 61,848 | 44,440 | 17,408 | 0 |
| Thurston | 5 | 210,283 | 136,275 | 74,008 | 2,740 |
| Wahkiakum | 1 | 3,471 | 1,980 | 1,491 | 0 |
| Walla Walla | 3 | 197,908 | 144,608 | 53,300 | 2,513 |
| Whatcom | 4 | 65,626 | 40,390 | 25,236 | 0 |
| Whitman | 1 | 30 | 75 | -45 | 0 |
| Yakima | 4 | 2,626,888 | 1,714,111 | 912,777 | 45,193 |
| Total | 220 | \$30,422,097 | \$22,199,627 | \$8,222,470 | \$250,782 |

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for bingo gross receipts are Clark, Pierce, and Snohomish (closely followed by Spokane and King).

Top 3 counties for prizes paid are Clark, Pierce, and Spokane.

Top 3 counties for bingo taxes to local communities are Clark, Yakima, and Benton.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

Receipts & Expenses
Fiscal Year Ending June 30, 2014

Several years ago, nonprofit punchboards and pull-tabs started being reported together, as punchboards then represented less than 1% of their combined total gross receipts.

About 12% of gross receipts remained as net income, to support their charitable/nonprofit purposes.

See page 32 for the commercial portion of punchboard/pull-tab activity.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

| Combined Totals: | | |
|---------------------------|---------------------|---------------|
| Gross Receipts | \$35,071,083 | 100.0 % |
| Prizes -Cash | 24,488,211 | 69.8 |
| -Merchandise | 374,746 | 1.1 |
| Total Net Receipts | \$10,208,126 | 29.1 % |

| | | |
|-----------------------------|--------------------|---------------|
| Expenses: | | |
| Wages | \$0 | 0.0 % |
| Supplies | 2,415,216 | 6.9 |
| License Fee | 0 | 0.0 |
| Tax Local | 645,648 | 1.8 % |
| -State | 0 | 0.0 |
| -Federal | 0 | 0.0 |
| Equipment | 10,658 | 0.0 |
| Contract Services | 0 | 0.0 |
| Over/Short & Other Expenses | 2,810,560 | 8.0 |
| Occupancy | 48,548 | 0.1 |
| Advertising | 0 | 0.0 |
| Total Expenses | \$5,930,630 | 16.8 % |

| | | |
|-------------------|--------------------|---------------|
| Net Income | \$4,277,496 | 12.3 % |
|-------------------|--------------------|---------------|

| | |
|--------------------|----------|
| Average Net Income | \$19,712 |
|--------------------|----------|

| | |
|-------------------------|------------|
| Number of Licensees: | |
| - Reporting Activity | 217 |
| - Reporting No Activity | 0 |
| - Not Reporting | 4 |
| Total | 221 |

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2014

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

| County | Number of Licensees* | Gross Receipts | Prizes Paid | Net Receipts | Reported Local Tax |
|--------------|----------------------|---------------------|---------------------|---------------------|--------------------|
| Adams | 2 | \$69,352 | \$48,815 | \$20,537 | \$600 |
| Asotin | 2 | 602,101 | 408,673 | 193,428 | 5,803 |
| Benton | 4 | 1,220,543 | 864,622 | 355,921 | 21,234 |
| Chelan | 4 | 1,178,946 | 866,984 | 311,962 | 0 |
| Clallam | 4 | 534,217 | 367,751 | 166,466 | 11,277 |
| Clark | 11 | 2,903,146 | 2,149,368 | 753,778 | 68,903 |
| Columbia | 1 | 110,134 | 71,448 | 38,686 | 1,652 |
| Cowlitz | 8 | 1,294,702 | 923,840 | 370,862 | 37,923 |
| Douglas | 1 | 18,574 | 10,540 | 8,034 | 0 |
| Ferry | 1 | 107,823 | 77,232 | 30,591 | 2,156 |
| Franklin | 2 | 465,978 | 306,699 | 159,279 | 17,803 |
| Garfield | 0 | 0 | 0 | 0 | 0 |
| Grant | 10 | 1,156,611 | 792,978 | 363,633 | 17,343 |
| Grays Harbor | 11 | 1,382,831 | 995,843 | 386,988 | 26,445 |
| Island | 7 | 1,251,502 | 888,777 | 362,725 | 6,126 |
| Jefferson | 1 | 27,311 | 18,774 | 8,537 | 0 |
| King | 22 | 4,768,505 | 3,379,105 | 1,389,400 | 133,175 |
| Kitsap | 9 | 929,599 | 649,057 | 280,542 | 28,854 |
| Kittitas | 4 | 516,279 | 333,297 | 182,982 | 3,842 |
| Klickitat | 3 | 410,549 | 298,913 | 111,636 | 6,671 |
| Lewis | 7 | 550,255 | 367,562 | 182,693 | 0 |
| Lincoln | 0 | 0 | 0 | 0 | 0 |
| Mason | 4 | 910,440 | 668,703 | 241,737 | 7,479 |
| Okanogan | 5 | 844,414 | 589,461 | 254,953 | 1,946 |
| Pacific | 6 | 1,541,537 | 1,114,305 | 427,232 | 41,150 |
| Pend Oreille | 2 | 37,835 | 27,545 | 10,290 | 0 |
| Pierce | 14 | 1,992,665 | 1,420,989 | 571,676 | 23,797 |
| San Juan | 2 | 196,464 | 137,336 | 59,128 | 0 |
| Skagit | 8 | 1,411,849 | 969,384 | 442,465 | 12,788 |
| Skamania | 2 | 119,772 | 91,066 | 28,706 | 484 |
| Snohomish | 18 | 4,042,080 | 2,902,948 | 1,139,132 | 103,449 |
| Spokane | 12 | 2,157,177 | 1,518,156 | 639,021 | 45,645 |
| Stevens | 3 | 101,631 | 60,321 | 41,310 | 182 |
| Thurston | 7 | 426,520 | 288,889 | 137,631 | 5,603 |
| Wahkiakum | 0 | 0 | 0 | 0 | 0 |
| Walla Walla | 3 | 256,095 | 193,930 | 62,165 | 5,048 |
| Whatcom | 6 | 515,695 | 372,461 | 143,234 | 3,730 |
| Whitman | 2 | 66,181 | 45,066 | 21,115 | 0 |
| Yakima | 9 | 951,770 | 642,119 | 309,651 | 4,540 |
| Total | 217 | \$35,071,083 | \$24,862,957 | \$10,208,126 | \$645,648 |

*Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for nonprofit punchboard pull-tab gross receipts, prizes paid, and net receipts are King, Snohomish, and Clark.

Top 3 counties for reported local taxes are also King, Snohomish, and Clark.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Receipts & Expenses Fiscal Year Ending June 30, 2014

Raffles paid out prizes worth over 45% of their gross receipts.

| | | |
|---------------------------|--------------------|---------------|
| Gross Receipts | \$10,048,700 | 100.0 % |
| Prizes Paid | <u>4,556,052</u> | <u>45.3</u> |
| Net Receipts | \$5,492,648 | 54.7 % |
| Taxes - Local | 43,504 | 0.4 % |
| Cash (Over)/Short | 21,172 | 0.2 |
| Number Of Licensees: | | |
| - Reporting Activity | 641 | |
| - Reporting No Activity | 113 | |
| - Not Reporting | <u>86</u> | |
| Total | 840 | |
| Donated Prizes | \$1,703,138 | |
| (Included In Prizes Paid) | | |

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County

Fiscal Year Ending June 30, 2014

| County | Number of Licensees* | Gross Receipts | Prizes Paid | Net Receipts |
|--------------|----------------------|---------------------|--------------------|--------------------|
| Adams | 3 | \$8,919 | \$3,286 | \$5,633 |
| Asotin | 5 | 41,050 | 36,009 | 5,041 |
| Benton | 25 | 384,906 | 105,485 | 279,421 |
| Chelan | 14 | 198,287 | 87,060 | 111,227 |
| Clallam | 8 | 174,824 | 42,137 | 132,687 |
| Clark | 28 | 248,330 | 110,224 | 138,106 |
| Columbia | 2 | 7,035 | 4,669 | 2,366 |
| Cowlitz | 15 | 137,864 | 60,223 | 77,641 |
| Douglas | 2 | 2,294 | 3,280 | -986 |
| Ferry | 1 | 1,312 | 531 | 781 |
| Franklin | 7 | 36,089 | 12,766 | 23,323 |
| Garfield | 0 | 0 | 0 | 0 |
| Grant | 12 | 108,449 | 47,931 | 60,518 |
| Grays Harbor | 14 | 106,372 | 50,641 | 55,731 |
| Island | 11 | 177,496 | 120,207 | 57,289 |
| Jefferson | 2 | 38,400 | 16,500 | 21,900 |
| King | 169 | 2,841,254 | 1,308,369 | 1,532,885 |
| Kitsap | 15 | 268,775 | 114,592 | 154,183 |
| Kittitas | 6 | 25,229 | 12,654 | 12,575 |
| Klickitat | 5 | 7,867 | 10,637 | -2,770 |
| Lewis | 18 | 90,312 | 52,824 | 37,488 |
| Lincoln | 1 | 440 | 658 | -218 |
| Mason | 7 | 32,113 | 18,783 | 13,330 |
| Okanogan | 11 | 73,663 | 26,460 | 47,203 |
| Pacific | 8 | 59,235 | 28,119 | 31,116 |
| Pend Oreille | 3 | 18,835 | 12,887 | 5,948 |
| Pierce | 50 | 708,430 | 260,200 | 448,230 |
| San Juan | 2 | 34,397 | 12,329 | 22,068 |
| Skagit | 10 | 74,914 | 63,051 | 11,863 |
| Skamania | 3 | 4,196 | 6,160 | -1,964 |
| Snohomish | 55 | 1,071,564 | 414,680 | 656,884 |
| Spokane | 51 | 1,465,448 | 762,555 | 702,893 |
| Stevens | 10 | 29,828 | 20,751 | 9,077 |
| Thurston | 17 | 265,258 | 88,997 | 176,261 |
| Wahkiakum | 0 | 0 | 0 | 0 |
| Walla Walla | 9 | 114,066 | 53,426 | 60,640 |
| Whatcom | 17 | 313,309 | 163,453 | 149,856 |
| Whitman | 3 | 5,428 | 2,161 | 3,267 |
| Yakima | 18 | 300,934 | 111,488 | 189,446 |
| Out of State | 4 | 571,578 | 309,869 | 261,709 |
| Total | 641 | \$10,048,700 | \$4,556,052 | \$5,492,648 |

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for raffle gross receipts are King, Spokane, and Snohomish.

Top 3 counties for prizes paid are King, Spokane, and Snohomish.

Top 3 counties for net receipts are King, Spokane, and Snohomish.

Top 3 counties for number of raffles are King, Snohomish, and Spokane.

In-state raffle representatives, for out-of-state organizations, operate in multiple locations.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

**FUNDRAISING EVENTS
and
AMUSEMENT GAMES
(NONPROFIT)**

Receipts & Expenses
Fiscal Year Ending June 30, 2014

| | <u>Fundraising Events</u> | | <u>Nonprofit Amusement Games (1)</u> | |
|-----------------------------|-------------------------------|--------------|--|--------------|
| Gross Receipts | \$ 156,454 | 100.0 % | \$ 175,843 | 100.0 % |
| Prizes Paid | <u>21,372</u> | <u>13.7</u> | <u>60,652</u> | <u>34.5</u> |
| Net Receipts | \$ 135,082 | 86.3 % | \$ 115,191 | 65.5 % |
| Taxes Local (Over)/Short | 282 6,617 | 0.2 % 4.2 | 595 109 | 0.3 % 0.1 |
| Number Of Licensees: | | | | |
| - Reporting Activity | 46 | | 28 | |
| - Reporting No Activity | 4 | | 90 | |
| - Not Reporting | <u>4</u> | | <u>12</u> | |
| Total | 54 | | 130 | |

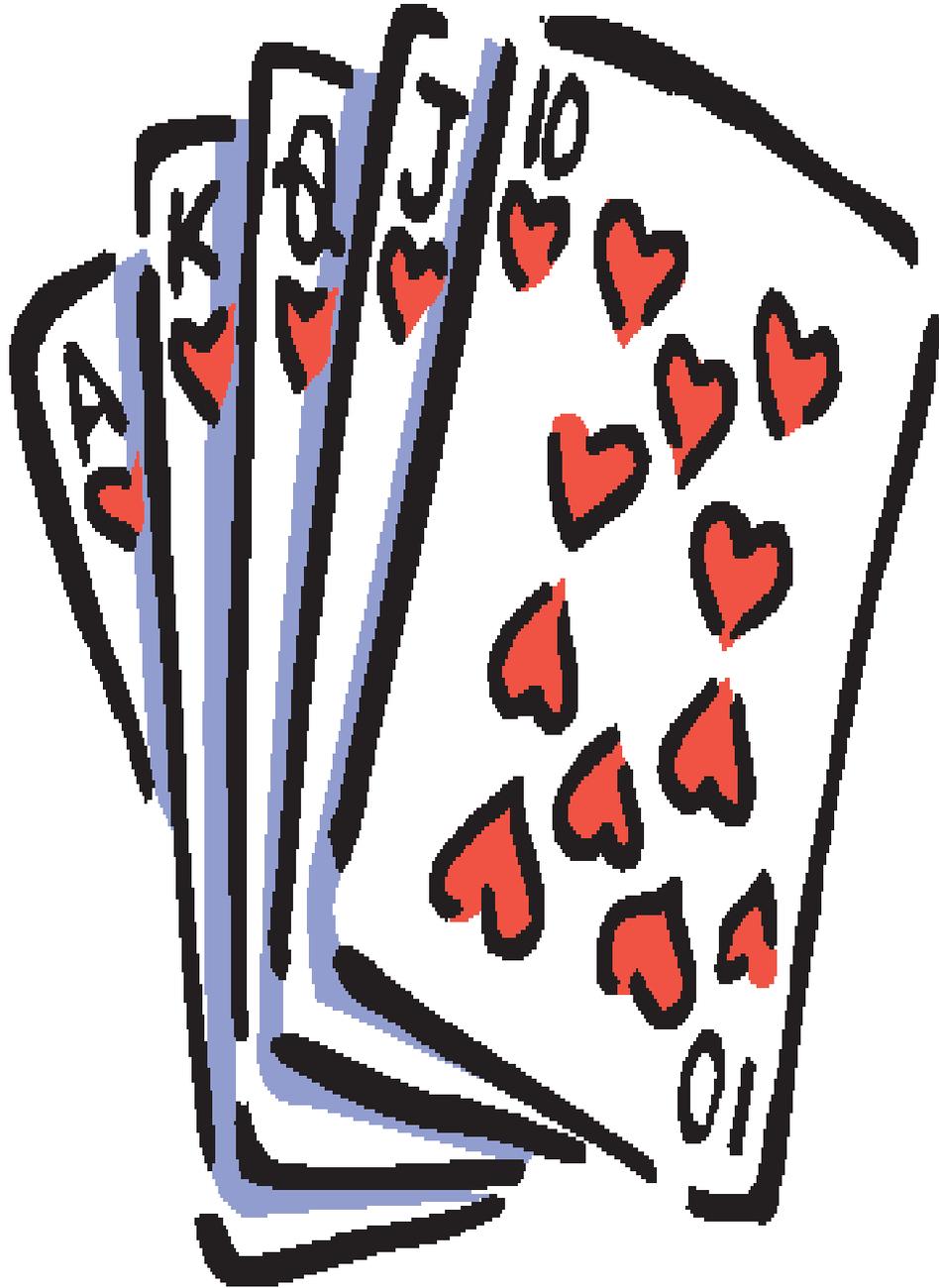
(1) Includes Agricultural Fair activity, if any.

*Revenue & expenses
are for gambling
activity only and
do not reflect all
operating costs of the
non-gambling
portions of the
nonprofit business or
organization.*

Source: Washington State Gambling Commission

Commercial Licensees

See page 4 for Gambling Trends.



COMMERCIAL OVERVIEW

Summary of Activities Fiscal Year Ending June 30, 2014

Compared to last year, gross receipts for commercial punchboards/pull-tabs decreased, but card rooms increased.

Gross receipts for commercial amusement games increased, when compared to the prior year.

This Year

For Fiscal Year Ending June 30, 2014

| | <u>Punchboards/ Pull-Tabs</u> | <u>Card Rooms</u> | <u>Amusement Games</u> | <u>Total</u> |
|----------------|-----------------------------------|--------------------|----------------------------|----------------------|
| Gross Receipts | \$190,742,547 | \$220,392,481 | \$23,465,651 | \$434,600,679 |
| Prizes | <u>\$137,304,854</u> | <u>\$5,237,831</u> | <u>\$3,270,777</u> | <u>\$145,813,462</u> |
| Net Receipts | \$53,437,693 | \$215,154,650 | \$20,194,874 | \$288,787,217 |

Last Year

For Fiscal Year Ending June 30, 2013

| | <u>Punchboards/ Pull-Tabs</u> | <u>Card Rooms</u> | <u>Amusement Games</u> | <u>Total</u> |
|----------------|-----------------------------------|--------------------|----------------------------|----------------------|
| Gross Receipts | \$195,661,244 | \$218,237,907 | \$22,364,315 | \$436,263,466 |
| Prizes | <u>\$140,878,531</u> | <u>\$5,429,967</u> | <u>\$3,283,171</u> | <u>\$149,591,669</u> |
| Net Receipts | \$54,782,713 | \$212,807,940 | \$19,081,144 | \$286,671,797 |

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
 - a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

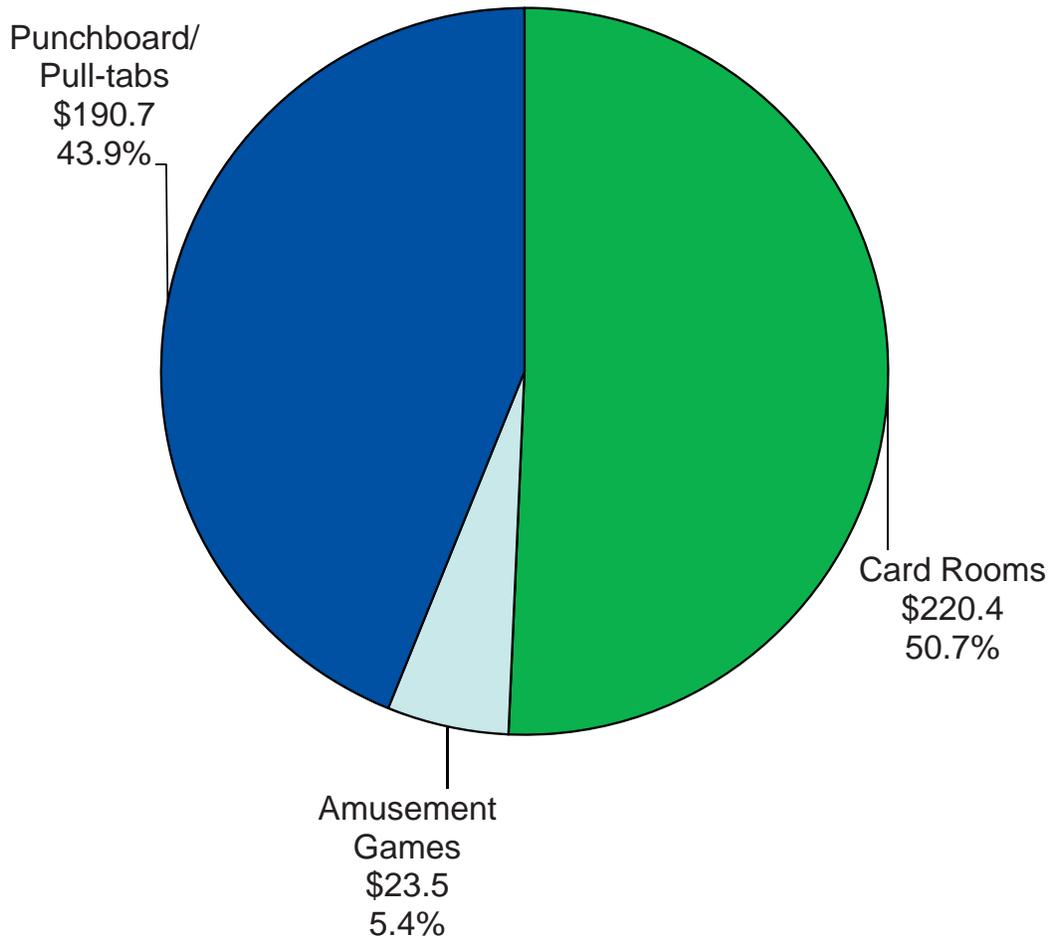
Distribution of Gross Receipts

By Type of Activity

Fiscal Year Ending June 30, 2014

COMMERCIAL OVERVIEW

Commercial Activities (in millions)



*Punchboard/
pull-tab and
card room
activities
each generate
about half of the
commercial sector's
gross receipts.*

Source: Washington State Gambling Commission

*Detail may not add
to totals,
due to rounding.*

COMMERCIAL OVERVIEW

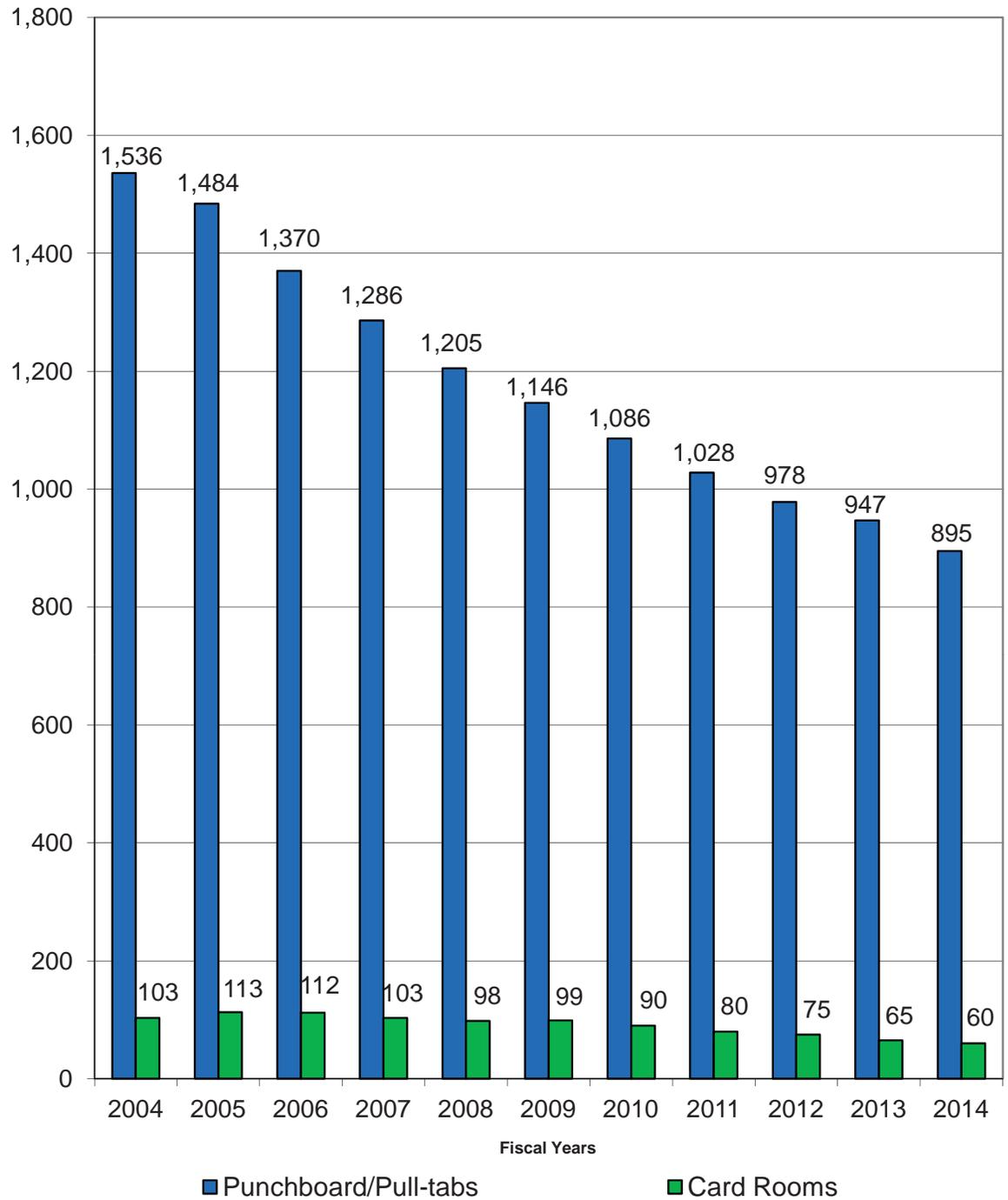
Number of Licenses Fiscal Years Ending June 30

The number of punchboard/pull-tab licenses continued to decrease.

The number of card room licenses also decreased, from last year.

Only includes licensees reporting activity.

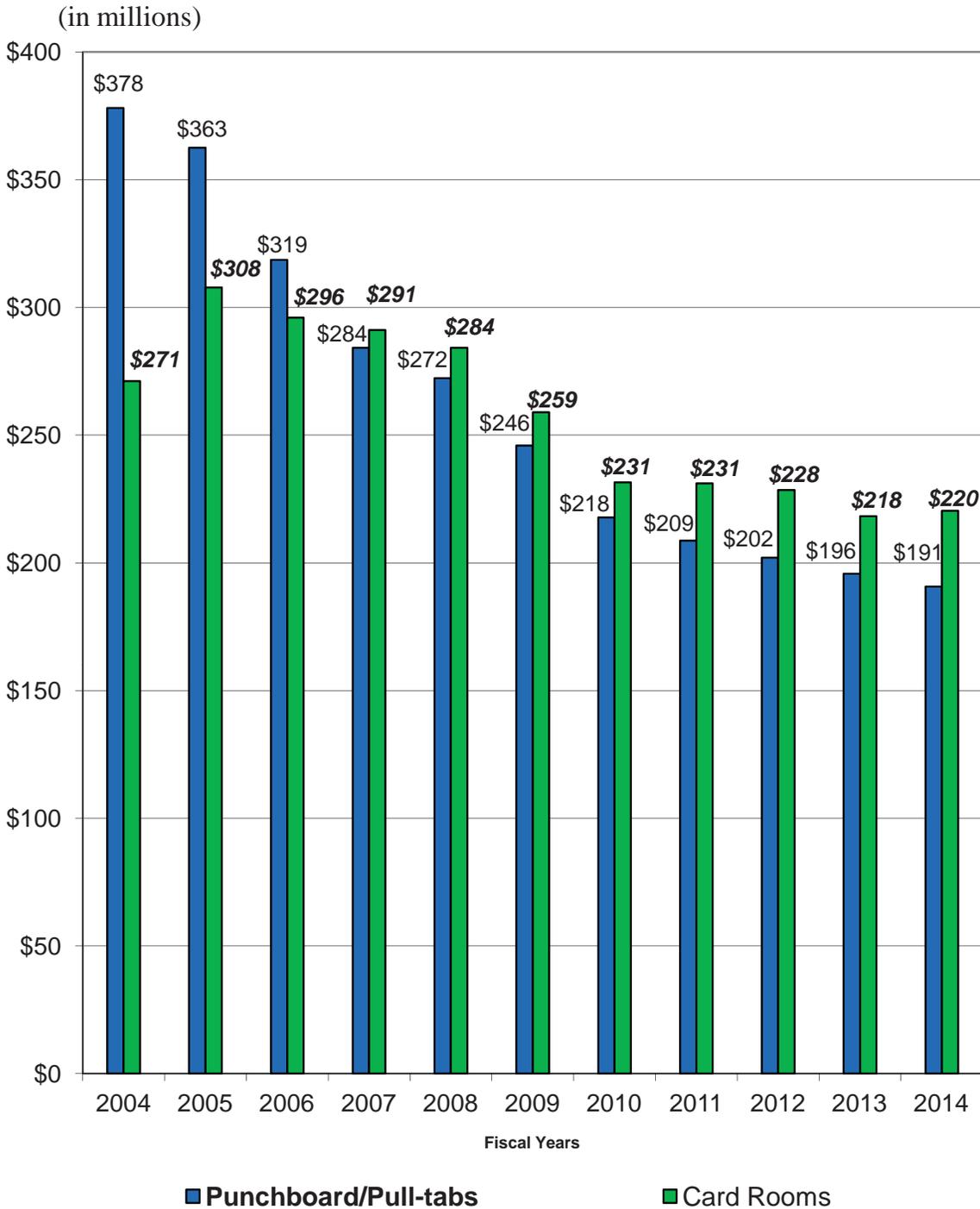
Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.



Source: Washington State Gambling Commission

Gross Receipts
Fiscal Years Ending June 30

**COMMERCIAL
OVERVIEW**



Gross receipts for commercial punchboards/pull-tabs decreased 2.5%, since last year.

Commercial card room gross receipts increased 1.0%, since last year.

Only includes licensees reporting activity.

Source: Washington State Gambling Commission

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Receipts

Fiscal Year Ending June 30, 2014

| Combined Totals: | | |
|---------------------------|---------------------|---------------|
| Gross Receipts | \$190,742,547 | 100.0 % |
| Prizes -Cash | 136,046,004 | 71.3 |
| -Merchandise | 1,258,850 | 0.7 |
| Total Net Receipts | \$53,437,693 | 28.0 % |

| | | | |
|-----|-------|-----------|-------|
| Tax | Local | 6,464,632 | 3.4 % |
|-----|-------|-----------|-------|

| | | |
|-------------------------|--|------------|
| Number Of Licensees: | | |
| - Reporting Activity | | 895 |
| - Reporting No Activity | | 0 |
| - Not Reporting | | 40 |
| Total | | 935 |

See page 22 for the nonprofit portion of punchboard/pull-tab activity.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Source: Washington State Gambling Commission

| County | Number of Licensees* | Gross Receipts | Prizes Paid | Net Receipts | Reported Local Tax |
|--------------|----------------------|----------------------|----------------------|---------------------|--------------------|
| Adams | 1 | \$2,879 | \$1,737 | \$1,142 | \$0 |
| Asotin | 3 | 134,032 | 91,655 | 42,377 | 1,479 |
| Benton | 25 | 4,725,520 | 3,260,221 | 1,465,299 | 170,981 |
| Chelan | 16 | 4,018,319 | 2,857,208 | 1,161,111 | 27,891 |
| Clallam | 7 | 742,744 | 503,100 | 239,644 | 23,099 |
| Clark | 32 | 6,086,106 | 4,200,773 | 1,885,333 | 314,078 |
| Columbia | 1 | 86,974 | 56,333 | 30,641 | 0 |
| Cowlitz | 22 | 3,815,453 | 2,573,206 | 1,242,247 | 193,197 |
| Douglas | 7 | 2,164,785 | 1,611,016 | 553,769 | 180 |
| Ferry | 2 | 59,451 | 34,507 | 24,944 | 2,026 |
| Franklin | 8 | 716,598 | 477,644 | 238,954 | 37,836 |
| Garfield | 0 | 0 | 0 | 0 | 0 |
| Grant | 13 | 4,393,480 | 3,281,276 | 1,112,204 | 92,951 |
| Grays Harbor | 27 | 3,172,543 | 2,111,665 | 1,060,878 | 86,136 |
| Island | 8 | 961,534 | 638,368 | 323,166 | 3,579 |
| Jefferson | 3 | 229,321 | 151,318 | 78,003 | 0 |
| King | 187 | 52,036,540 | 38,460,643 | 13,575,897 | 2,187,070 |
| Kitsap | 40 | 7,278,390 | 5,179,649 | 2,098,741 | 220,711 |
| Kittitas | 12 | 1,863,175 | 1,303,856 | 559,319 | 27,205 |
| Klickitat | 7 | 495,433 | 353,809 | 141,624 | 5,053 |
| Lewis | 22 | 2,401,689 | 1,644,284 | 757,405 | 37,138 |
| Lincoln | 0 | 0 | 0 | 0 | 0 |
| Mason | 11 | 1,518,130 | 1,049,425 | 468,705 | 64,708 |
| Okanogan | 8 | 962,860 | 644,117 | 318,743 | 3,153 |
| Pacific | 10 | 1,336,533 | 910,627 | 425,906 | 35,094 |
| Pend Oreille | 2 | 41,985 | 27,092 | 14,893 | 835 |
| Pierce | 117 | 28,033,839 | 20,175,641 | 7,858,198 | 1,157,657 |
| San Juan | 4 | 249,067 | 163,340 | 85,727 | 322 |
| Skagit | 21 | 3,581,624 | 2,551,196 | 1,030,428 | 77,434 |
| Skamania | 1 | 23,946 | 15,690 | 8,256 | 295 |
| Snohomish | 84 | 22,725,465 | 16,210,275 | 6,515,190 | 946,941 |
| Spokane | 76 | 14,351,325 | 10,542,636 | 3,808,689 | 232,067 |
| Stevens | 9 | 494,883 | 328,924 | 165,959 | 300 |
| Thurston | 42 | 8,774,338 | 6,607,022 | 2,167,316 | 228,263 |
| Wahkiakum | 1 | 4,365 | 2,888 | 1,477 | 0 |
| Walla Walla | 5 | 718,599 | 488,350 | 230,249 | 17,458 |
| Whatcom | 22 | 5,417,843 | 3,863,228 | 1,554,615 | 69,522 |
| Whitman | 2 | 30,490 | 19,821 | 10,669 | 0 |
| Yakima | 37 | 7,092,289 | 4,912,314 | 2,179,975 | 199,973 |
| Total | 895 | \$190,742,547 | \$137,304,854 | \$53,437,693 | \$6,464,632 |

*Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the most in reported local taxes, followed by Pierce and Snohomish.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

CARD ROOMS

Receipts

Fiscal Year Ending June 30, 2014

| | House-Banked Licenses | | Non House-Banked Licenses | | Total Licenses | |
|-------------------------------------|--------------------------|---------|------------------------------|---------|-------------------|---------|
| Gross Receipts (1) | \$215,790,801 | 100.0 % | \$4,601,680 | 100.0 % | \$220,392,481 | 100.0 % |
| Prizes (2) -Cash | 1,670,985 | 0.8 | 119,384 | 2.6 | 1,790,369 | 0.8 |
| -Merchandise | 3,425,316 | 1.6 | 22,146 | 0.5 | 3,447,462 | 1.6 |
| Net Receipts | \$210,694,500 | 97.6 % | \$4,460,150 | 96.9 % | \$215,154,650 | 97.6 % |
| Tax Local | 20,433,034 | 9.5 % | 451,948 | 9.8 % | 20,884,982 | 9.5 % |
| Number Of Commercial Licensees (3): | | | | | | |
| - Reporting Activity | 53 | | 7 | | 60 | |
| - Reporting No Activity | 1 | | 7 | | 8 | |
| - Not Reporting | 3 | | 1 | | 4 | |
| Total | 57 | | 15 | | 72 | |

Card room definitions:

(1) Gross Receipts - includes funds from three types of card room activities:

- chair rental fees,
- per hand fees, rakes and other fees collected in non-house-banked card rooms,
- "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

(3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Classes B, C, E, F, or house-banked licenses).

Source: Washington State Gambling Commission

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

By County
Fiscal Year Ending June 30, 2014

CARD ROOMS

| County | Number of Licensees* | Gross Receipts | Prizes Paid | Net Receipts | Reported Local Tax |
|--------------|----------------------|----------------------|--------------------|----------------------|---------------------|
| Adams | 0 | \$0 | \$0 | \$0 | \$0 |
| Asotin | 1 | 883,485 | 13,161 | 870,324 | 53,289 |
| Benton | 3 | 7,497,894 | 184,659 | 7,313,235 | 741,452 |
| Chelan | 0 | 0 | 0 | 0 | 0 |
| Clallam | 0 | 0 | 0 | 0 | 0 |
| Clark | 4 | 27,202,591 | 4,990 | 27,197,601 | 2,720,259 |
| Columbia | 0 | 0 | 0 | 0 | 0 |
| Cowlitz | 2 | 6,371,044 | 63,159 | 6,307,885 | 210,875 |
| Douglas | 2 | 3,357,796 | 41,595 | 3,316,201 | 267,663 |
| Ferry | 0 | 0 | 0 | 0 | 0 |
| Franklin | 1 | 6,549,335 | 135,276 | 6,414,059 | 654,934 |
| Garfield | 0 | 0 | 0 | 0 | 0 |
| Grant | 1 | 2,150,827 | 0 | 2,150,827 | 213,975 |
| Grays Harbor | 0 | 0 | 0 | 0 | 0 |
| Island | 1 | 13,996 | 0 | 13,996 | 0 |
| Jefferson | 1 | 10,789 | 0 | 10,789 | 0 |
| King | 20 | 97,187,106 | 2,417,771 | 94,769,335 | 9,472,267 |
| Kitsap | 1 | 2,907,354 | 70,190 | 2,837,164 | 58,147 |
| Kittitas | 1 | 638,599 | 0 | 638,599 | 49,685 |
| Klickitat | 1 | 34,304 | 1,206 | 33,098 | 0 |
| Lewis | 0 | 0 | 0 | 0 | 0 |
| Lincoln | 0 | 0 | 0 | 0 | 0 |
| Mason | 0 | 0 | 0 | 0 | 0 |
| Okanogan | 0 | 0 | 0 | 0 | 0 |
| Pacific | 0 | 0 | 0 | 0 | 0 |
| Pend Oreille | 0 | 0 | 0 | 0 | 0 |
| Pierce | 5 | 20,589,806 | 161,182 | 20,428,624 | 2,264,989 |
| San Juan | 0 | 0 | 0 | 0 | 0 |
| Skagit | 0 | 0 | 0 | 0 | 0 |
| Skamania | 0 | 0 | 0 | 0 | 0 |
| Snohomish | 4 | 20,427,063 | 432,745 | 19,994,318 | 1,990,708 |
| Spokane | 5 | 8,048,144 | 355,419 | 7,692,725 | 756,875 |
| Stevens | 0 | 0 | 0 | 0 | 0 |
| Thurston | 1 | 4,245,533 | 150,800 | 4,094,733 | 416,514 |
| Wahkiakum | 0 | 0 | 0 | 0 | 0 |
| Walla Walla | 1 | 58,043 | 0 | 58,043 | 4,150 |
| Whatcom | 1 | 2,366,204 | 0 | 2,366,204 | 123,251 |
| Whitman | 1 | 917,299 | 22,940 | 894,359 | 91,730 |
| Yakima | 3 | 8,935,269 | 1,182,738 | 7,752,531 | 794,219 |
| Total | 60 | \$220,392,481 | \$5,237,831 | \$215,154,650 | \$20,884,982 |

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Clark, Pierce, and Snohomish.

King operators reported over \$9.4 million in local taxes from their card rooms.

Clark operators reported nearly \$2.7 million in local taxes from their card rooms.

Pierce operators reported over \$2.2 million in local taxes.

Snohomish operators reported nearly \$2.0 million in local taxes.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

*Only includes licensees reporting activity.

Source: Washington State Gambling Commission

| | | | |
|-----------------------------|----|------------------|--------------|
| Gross Receipts | \$ | 23,465,651 | 100.0 % |
| Prizes Paid | | <u>3,270,777</u> | <u>13.9</u> |
| Net Receipts | \$ | 20,194,874 | 86.1 % |
| Taxes Local (Over)/Short | | 298,394 918 | 1.3 % 0.0 |
| Number Of Licensees: | | | |
| - Reporting Activity | | 68 | |
| - Reporting No Activity | | 3 | |
| - Not Reporting | | <u>9</u> | |
| Total | | 80 | |

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Source: Washington State Gambling Commission

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