

GAMBLING STATISTICS FOR OCTOBER - DECEMBER 2013



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Washington State Gambling Commission

*The Gambling Commission was created in 1973.
See RCW 9.46 and WAC 230 for rules governing
gambling activity in the State of Washington.
Search tools are available on our agency web site at
www.wsgc.wa.gov (Rules & Laws on home page menu).*

Dave Trujillo, Director

Our Mission: - Protect the public by ensuring that gambling is legal and honest.

Our Vision: - We will maintain public confidence by

- Conducting a fair and effective gambling regulatory and enforcement program*
- Investigating illegal activities*
- Building positive partnerships and relationships*
- Providing a workplace that allows employees to excel at their jobs*
- Anticipating and responding to the evolving gambling industry.*

Our Values: - We Value Integrity, Professionalism, Respect and Diversity.

Our Goals:

- Detect and remove the criminal element from gambling*
- Maintain a regulatory environment that promotes compliance*
- Develop, retain and value our employees*
- Provide accurate and timely information to the legislature, public and other stakeholders*
- Pursue improvements and innovations in agency programs and processes.*

Please feel free to explore our web site and give your feedback regarding our reports.

You may contact us by email at FinancialReporting@wsgc.wa.gov or by mail at:

*Washington State Gambling Commission, Attention: Financial Reporting Services
P. O. Box 42400, Olympia, WA 98504-2400*

We hope you'll find the following information useful.

Sincerely,

A handwritten signature in black ink that reads "Dave Trujillo". The signature is written in a cursive, flowing style.

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OVERVIEW

Gambling Trends

For 4th Quarter 2013

(Does not include tribal figures.)

Overall gambling receipts in the state increased since last quarter, but decreased when compared with the same quarter in the prior year.

Nonprofit gross receipts increased since prior quarter, slightly for bingo and substantially for raffles. Gross for punchboard/pull-tabs decreased. NOTE: raffles & smaller bingo report annually and totals can vary greatly by quarter, due in part to this seasonality.

Bingo & pull-tabs decreased, when compared with a year ago. Gross for raffles increased. Variations occur in the number of annual reports received in any one quarter.

Commercial punchboard/pull-tabs decreased and card room gross receipts increased since the prior quarter, and both decreased since the same quarter in the prior year.

	Gross Receipts in 4th Qtr 2013 (in millions)	Since Last Quarter (since 3rd Qtr 2013)	Over Last 4 Quarters (since 4th Qtr 2012)
Total Licensed Gambling (see pages 5 - 9 for details) 1,430 licenses, up 2.8% since last quarter.	\$120.9	3.7% UP ↑	-2.7% DOWN ↓
Charitable & Nonprofit Gambling (see pages 12 - 16 for details)			
Bingo (see pages 17 - 21 for details) 79 licenses, up 23.4% since last quarter.	\$7.7	0.0% UP ↑	-8.2% DOWN ↓
Punchboard/Pull-tabs (see pages 22 - 23 for details) 215 licenses, up 0.5% since last quarter.	\$8.6	-2.8% DOWN ↓	-4.9% DOWN ↓
Raffles (see pages 24 - 25 for details) 160 licenses, up 15.1% since last quarter.	\$3.1	60.4% UP ↑	34.1% UP ↑
Commercial Gambling (see pages 28 - 31 for details)			
Punchboard/Pull-tabs (see pages 32 - 33 for details) 906 licenses, up 0.2% since last quarter.	\$46.5	-0.7% DOWN ↓	-4.3% DOWN ↓
Card Rooms (see pages 34 - 35 for details) 60 licenses, down -3.2% since last quarter.	\$55.0	7.1% UP ↑	-1.7% DOWN ↓

Source: Washington State Gambling Commission

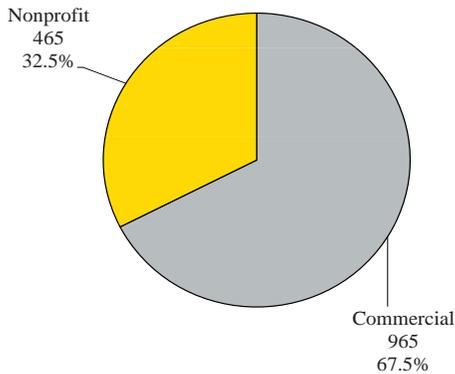
Distribution of Activities

For 4th Quarter 2013

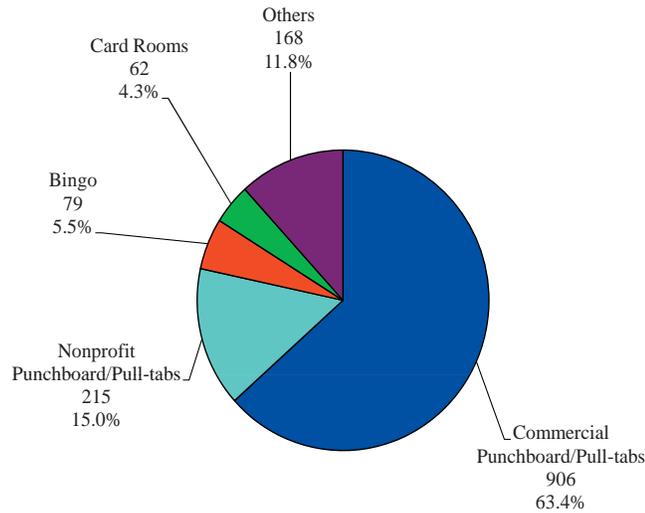
(Does not include tribal figures.)

Number of Licenses

By segment



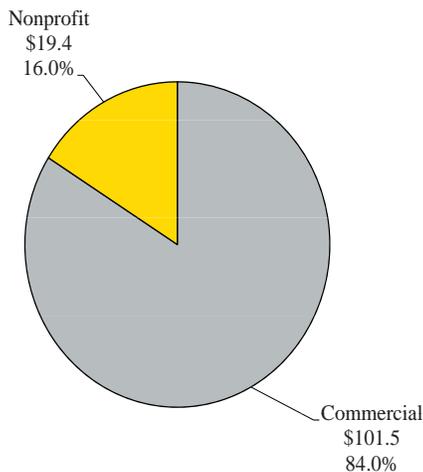
By activity



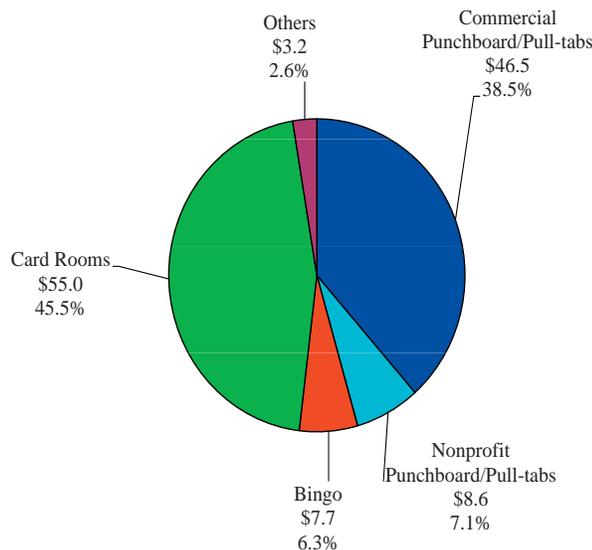
Gross Receipts

(in millions)

By segment



By activity



The Commission continues to issue more licenses for punchboard/pull-tab than for any other activity.

Punchboard/pull-tabs produce more in total gross receipts. However, card room gross receipts are greater per operator.

Commercial activities are over two-thirds of the licenses and over four-fifths of licensed gambling gross receipts.

Nonprofits generate slightly less in gross receipts from bingo, when compared to their punchboard/pull-tabs.

“Others” includes raffles and fund raising events.

[Please Note: Amusement Games are only listed annually, in the fiscal year booklet.]

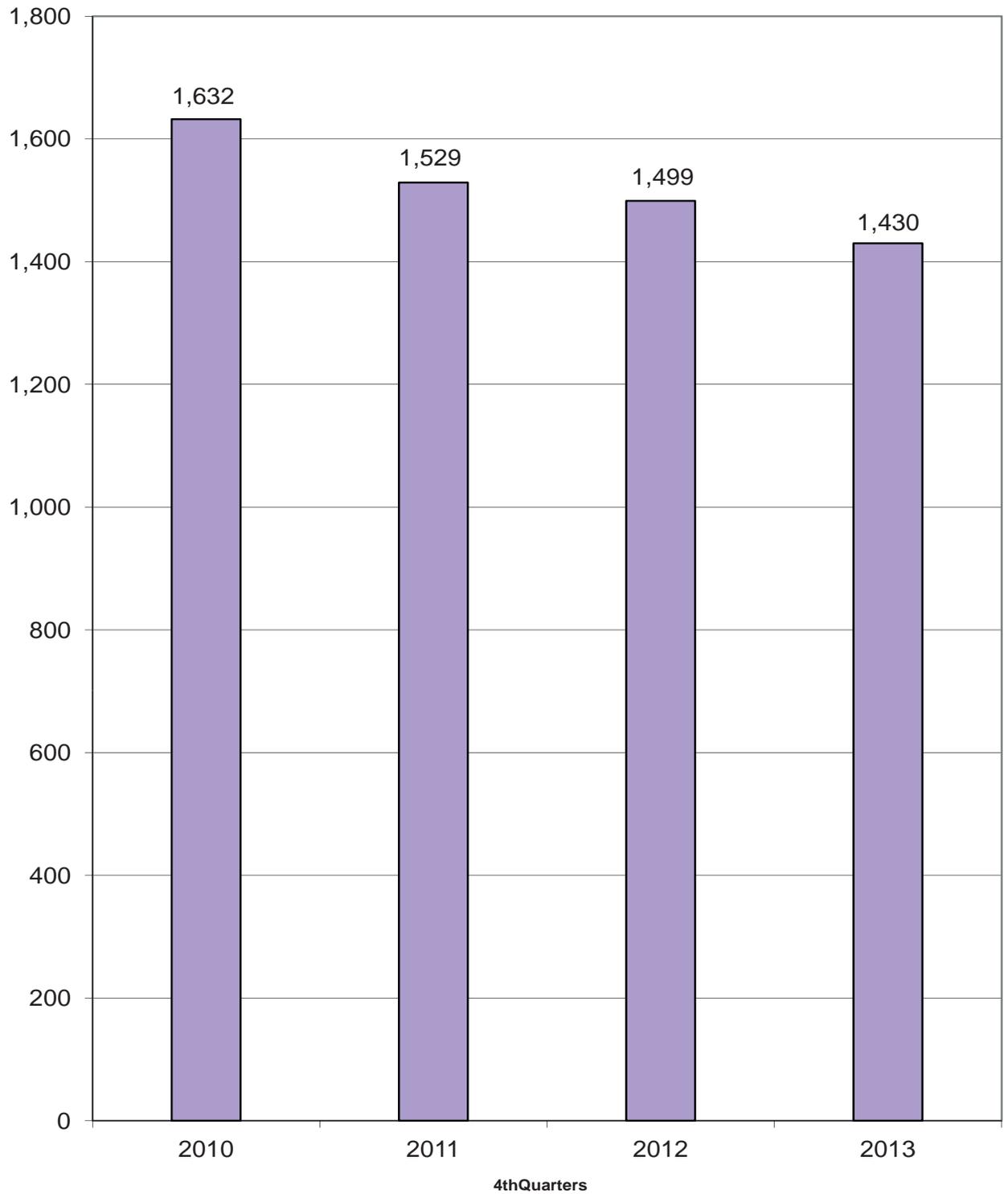
Detail may not add to totals, due to rounding.

Source: Washington State Gambling Commission

OVERVIEW

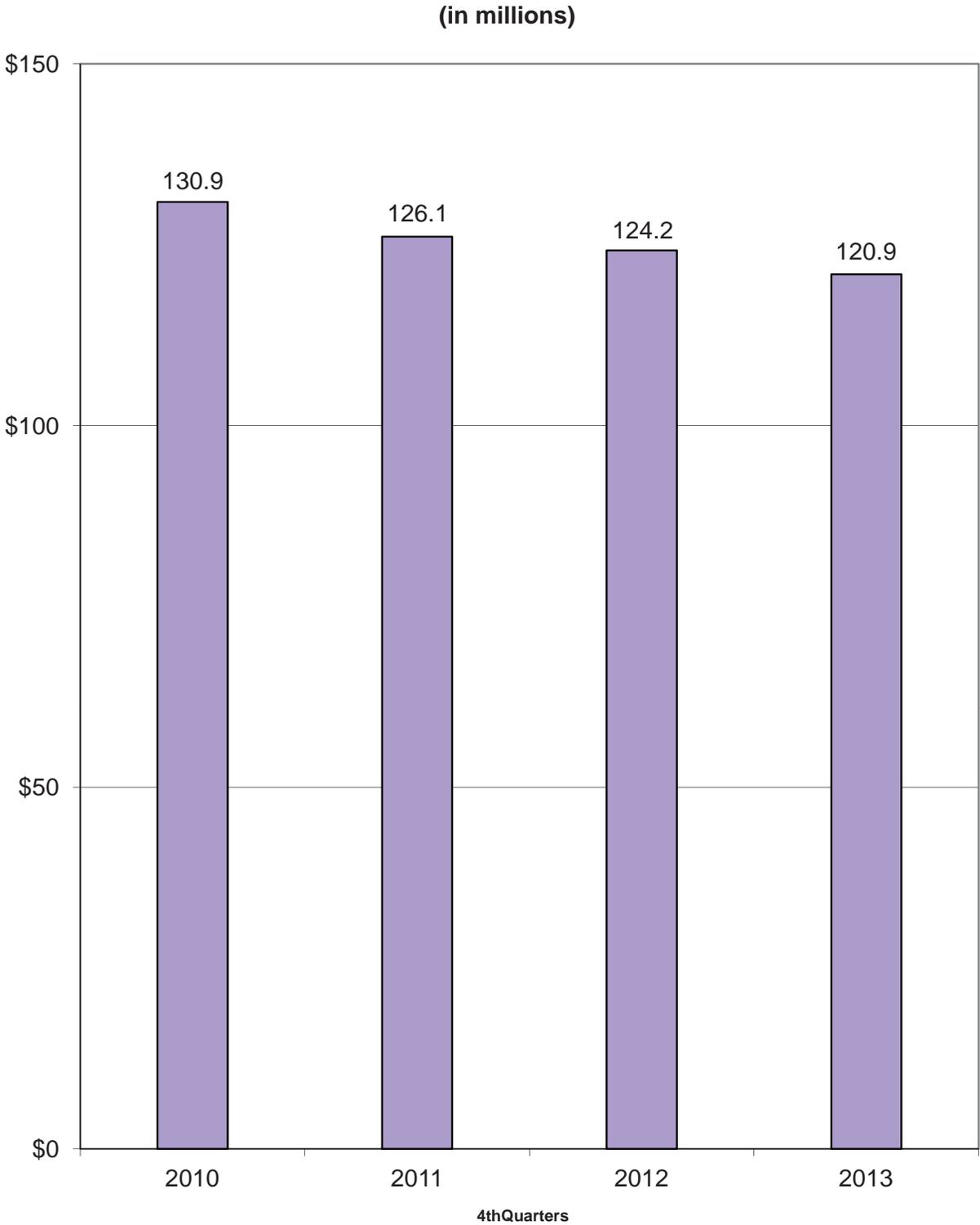
Number of Licenses For 4th Quarters (Only includes licensees reporting activity.)

The number of licensees reporting activity has continued an overall trend downward.



Source: Washington State Gambling Commission

Gross Receipts
For 4th Quarters
(only includes licensees reporting activity)



Fourth quarter gross receipts have continued to decrease.

Source: Washington State Gambling Commission

OVERVIEW

By County For 4th Quarter 2013

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	5	\$26,293	\$16,269	\$10,024
Asotin	9	411,371	137,882	273,489
Benton	38	3,910,260	1,548,959	2,361,301
Chelan	24	1,274,844	897,761	377,083
Clallam	16	465,003	326,455	138,548
Clark	62	10,445,917	2,458,515	7,987,402
Columbia	5	116,989	80,779	36,210
Cowlitz	46	3,058,395	1,089,060	1,969,335
Douglas	10	1,391,424	396,386	995,038
Ferry	3	24,850	16,049	8,801
Franklin	14	2,027,204	240,269	1,786,935
Garfield	0	0	0	0
Grant	31	2,197,316	1,189,577	1,007,739
Grays Harbor	44	1,182,583	796,572	386,011
Island	21	697,901	480,484	217,417
Jefferson	5	69,754	44,441	25,313
King	286	39,727,815	11,454,633	28,273,182
Kitsap	65	3,229,683	1,789,293	1,440,390
Kittitas	18	769,288	434,485	334,803
Klickitat	13	223,080	164,308	58,772
Lewis	39	864,529	590,532	273,997
Lincoln	0	0	0	0
Mason	16	570,983	411,308	159,675
Okanogan	18	515,297	353,107	162,190
Pacific	24	856,310	581,235	275,075
Pend Oreille	6	31,534	21,833	9,701
Pierce	156	13,594,685	6,194,512	7,400,173
San Juan	7	124,154	83,032	41,122
Skagit	31	1,330,069	925,132	404,937
Skamania	3	36,845	25,370	11,475
Snohomish	126	12,789,207	5,549,259	7,239,948
Spokane	111	7,447,275	4,052,652	3,394,623
Stevens	13	133,442	85,939	47,503
Thurston	52	3,560,582	1,849,858	1,710,724
Wahkiakum	0	0	0	0
Walla Walla	13	302,504	195,272	107,232
Whatcom	34	2,089,450	1,067,429	1,022,021
Whitman	7	239,634	14,938	224,696
Yakima	59	5,159,758	1,955,834	3,203,924
Out Of State	0	0	0	0
TOTAL	<u>1,430</u>	<u>120,896,228</u>	<u>47,519,419</u>	<u>73,376,809</u>

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out.

Top three net receipts are also King, Pierce and Snohomish.

One operator may hold more than one gambling license, since a different license is generally required for each activity.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

-- MANUFACTURERS --

Gross Sales to:

Distributors

Pull-tabs + Punchboards	2,004,186	5.8
Casino Gaming Equipment + Other	424,009	1.2
Sold to distributors	<u>\$2,428,195</u>	<u>7.0 %</u>

Non-Distributors

Sold to non-distributors	32,372,723	93.0
Total Sales	<u>\$34,800,918</u>	<u>100.0 %</u>

Number of Licensees Reporting Activity 33

-- DISTRIBUTORS --

Gross Sales to:

Operators

Pull-tabs + Punchboards	3,493,287	68.8
Casino Gaming Equipment + Other	1,585,360	31.2
Total sales (1)	<u>\$5,078,647</u>	<u>100.0 %</u>

Number of Licensees Reporting Activity 34

(1) Sales of \$82,501 from distributors to other distributors are excluded.

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Nonprofit Licensees

See page 4 for summary of all activities.



NONPROFIT OVERVIEW

Summary of Activities For 4th Quarter 2013

*Punchboard/
pull-tabs now
generate
more in net
receipts for the
nonprofits, when
compared with
bingo.*

*Two of the three
nonprofit card
rooms reported
activity this
quarter.*

This Quarter

For Quarter Ending December 31, 2013

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$7,663,105	\$8,561,359	\$6,012	\$3,140,777	\$27,626	\$19,398,879
Prizes Paid	\$5,658,861	\$6,029,544	\$0	\$1,452,424	\$4,248	\$13,145,077
Net Receipts	\$2,004,244	\$2,531,815	\$6,012	\$1,688,353	\$23,378	\$6,253,802

Same Quarter Last Year

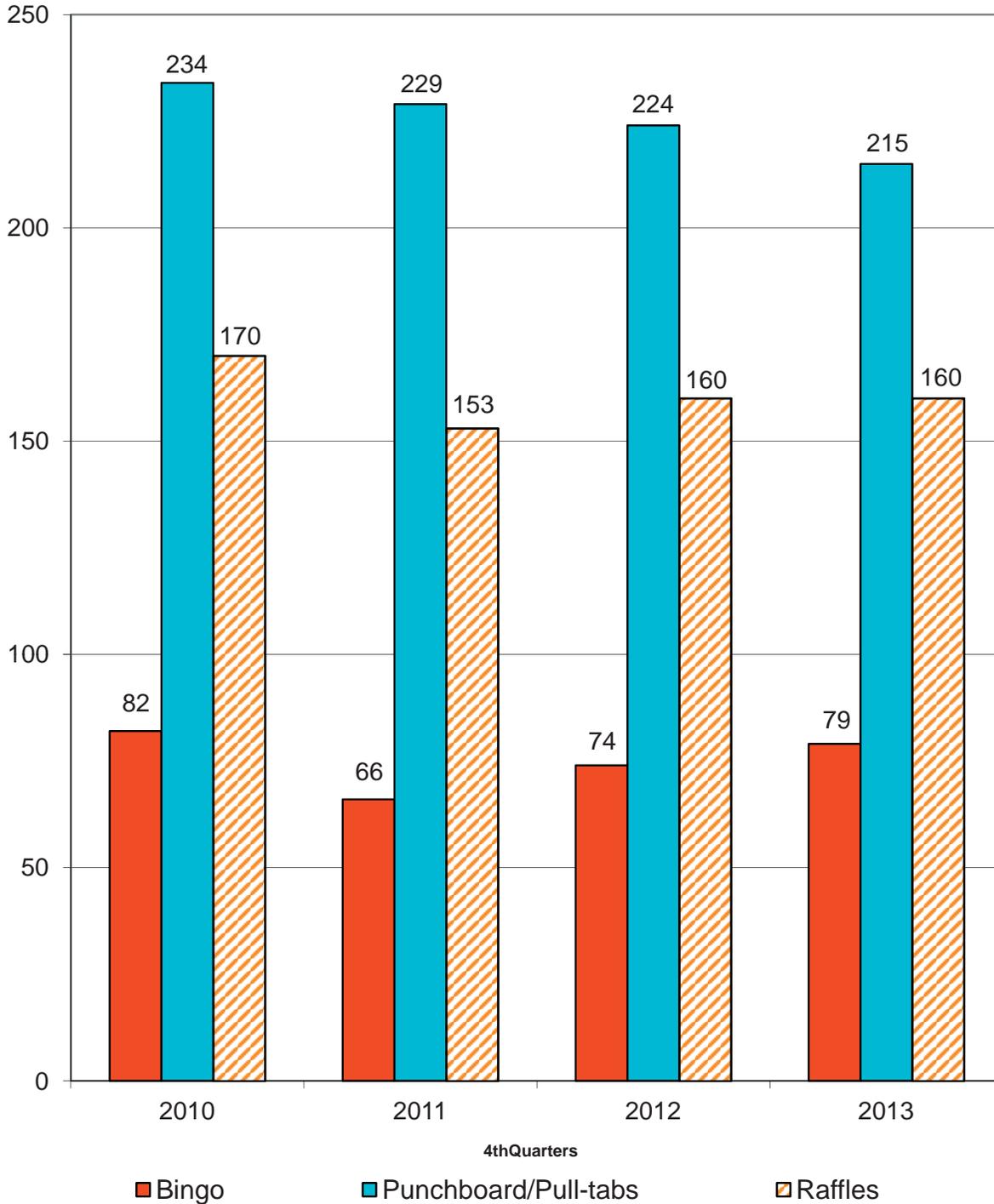
For Quarter Ending December 31, 2012

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$8,351,161	\$8,998,235	\$6,540	\$2,341,680	\$27,855	\$19,725,471
Prizes Paid	\$6,398,118	\$6,414,612	\$0	\$1,000,767	\$2,235	\$13,815,732
Net Receipts	\$1,953,043	\$2,583,623	\$6,540	\$1,340,913	\$25,620	\$5,909,739

Source: Washington State Gambling Commission

**Number of Licenses
For 4th Quarters**

**NONPROFIT
OVERVIEW**



There have been more raffle licenses than bingo licenses reporting activity, starting in about 2003.

The greatest number of nonprofit licenses continues to be for punchboard/pull-tabs.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

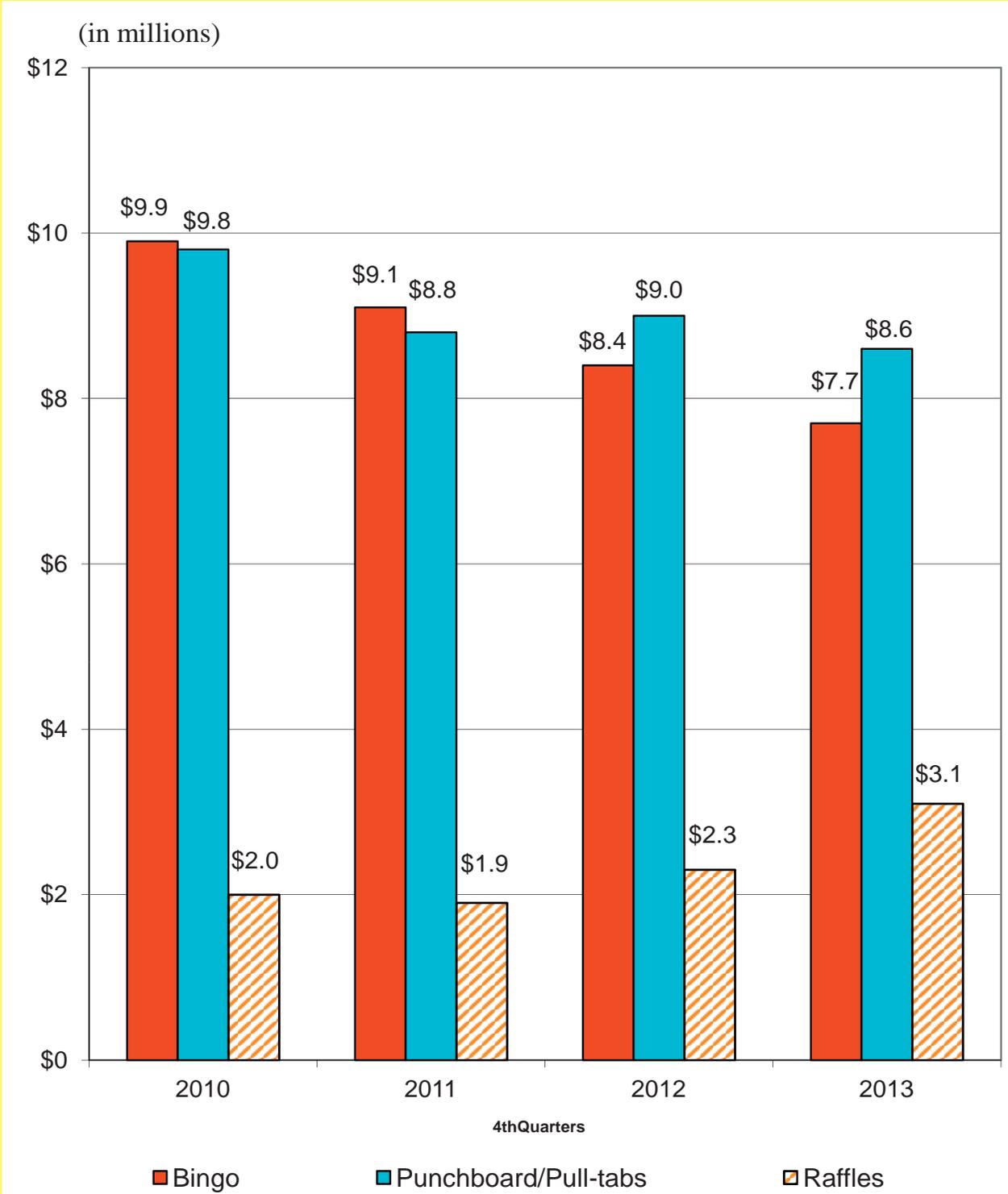
NONPROFIT OVERVIEW

Gross Receipts For 4th Quarters

There are more punchboard/pull-tab licenses, and they generate slightly more in gross receipts for the nonprofit organizations than bingo does.

Gross receipts continued to decline for bingo and punchboard/pull-tabs, but increased for raffles.

Only includes licensees reporting activity.



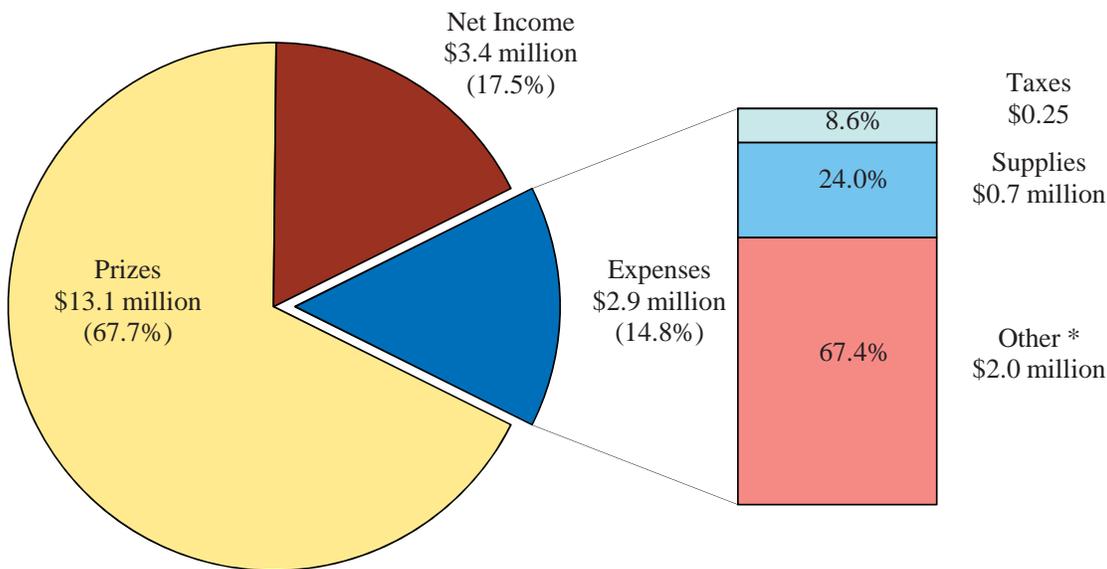
Source: Washington State Gambling Commission

Breakdown of Gross Receipts

For 4th Quarter 2013

NONPROFIT OVERVIEW

Gross Receipts \$19.4 million



Over two-thirds of nonprofit gambling receipts were awarded as prizes.

Over 17% of gross receipts were available as net income, to go toward the stated purposes of the average nonprofit/charitable organization.

* Other expenses include wages, rent, depreciation, advertising, contract services, cash over/short, etc.

* Class A-C Bingo expenses estimated, since most expenses are no longer requested from Bingo classes A-C.

Source: Washington State Gambling Commission

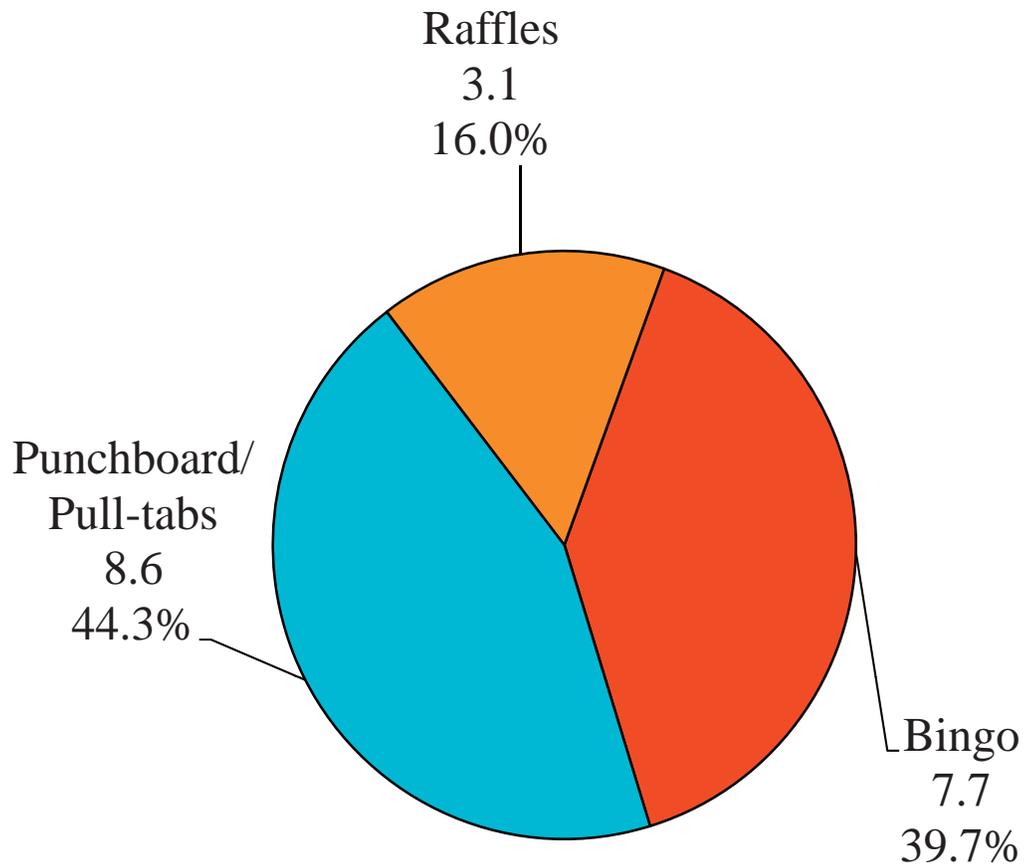
Detail may not add to totals, due to rounding.

NONPROFIT OVERVIEW

Distribution of Gross Receipts

By Type of Activity
For 4th Quarter 2013

Nonprofit Activities (in millions)



*Punchboard/
Pull-tabs generate
slightly more
in gross receipts
for the nonprofit
organizations than
bingo does.*

*Detail may not
add to totals,
due to rounding.*

Source: Washington State Gambling Commission

Overview
For 4th Quarter 2013

Over four-fifths of bingo licenses are for smaller bingo operations (classes A-E).

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000) brought in over four-fifths of the total bingo gross receipts.

The mid-size bingo (class F-J) operators also reported nearly half of the net income.

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licenses	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	59	74.7%	19.5%	39.0%
D-E (Quarterly)	\$150,001-\$650,000	12	15.2%	8.3%	14.1%
F-J (Quarterly)	\$650,001-\$5,000,000	8	10.1%	72.2%	46.9%
K-S (Quarterly)	Greater than \$5,000,000	0	0.0%	0.0%	0.0%
Total Licensees Reporting Activity		79			

* Only includes annual activity reports for license years expiring during this quarter.

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C. [Detail may not add to totals, due to rounding.]

Revenue

Smaller Bingo Operations
For 4th Quarter 2013

In general, smaller bingo operations have lower percentages going toward expenses and higher percentages in Net Income (compared to larger bingo).

Class Definitions, Yearly Gross	ANNUAL REPORTS		QUARTERLY REPORTS	
	\$1-\$150,000 CLASS A - C		\$150,001-\$650,000 CLASS D - E	
Gross Receipts	\$1,494,047	100.0 %	\$639,027	100.0 %
Prizes Paid - Cash	1,083,587	72.5	480,291	75.2
- Merchandise	0	0.0	805	0.1
Net Receipts	\$410,460	27.5 %	\$157,931	24.7 %
Expenses:				
Supplies			14,274	2.2
Taxes - Local	\$13,297	0.9 %	7,846	1.2
Building - Depreciation			1,414	0.2
Equipment - Rent/Depreciation			789	0.1
Other *	149,405	10.0	43,840	7.0
Total Expenses	\$162,702	10.9 %	\$68,163	10.7 %
Net Income	\$247,758	16.6 %	\$89,768	14.0 %
Average Net Income	\$4,199		\$7,481	
Net Income (Loss) from Retail Sales	\$37,354		\$4,594	
From Drawing Sales	\$0		\$275	
From Amusement Sales	\$0		\$35	
Donated Prizes	40,116		0	
Total Number of Sessions	2,094		939	
Total Attendance	58,180		25,559	
Average Attendance	28		27	
Per Player Statistics:				
Gross	\$25.68		\$25.00	
Prizes	\$18.62		\$18.82	
Expenses	\$2.80		\$2.67	
Net Income	\$4.26		\$3.51	

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Revenue
Larger Bingo Operations
For 4th Quarter 2013

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$5,530,031	100.0 %	\$0	%	\$7,663,105	100.0 %
Prizes Paid - Cash	4,085,251	73.8	0		5,649,129	73.7
- Merchandise	8,927	0.2	0		9,732	0.1
Net Receipts	\$1,435,853	26.0 %	\$0	%	\$2,004,244	26.2 %
Expenses:						
Supplies	73,409	1.3	0		87,683	1.1
Taxes - Local	45,647	0.8	0		66,790	0.9
Building - Depreciation	43,325	0.8	0		44,739	0.6
Equipment - Rent/Depreciation	9,319	0.2	0		10,108	0.1
Other	965,636	17.5	0		1,158,881	15.2
Total Expenses	\$1,137,336	20.6 %	\$0	%	\$1,368,201	17.9 %
Net Income	\$298,517	5.4 %	\$0	%	\$636,043	8.3 %
Average Net Income	\$37,315				\$8,051	
Net Income (Loss) from Retail Sales	\$8,343		\$0		\$50,291	
From Drawing Sales	\$0		\$0		\$275	
From Amusement Sales	\$999		\$0		\$1,034	
Donated Prizes	0		0		40,116	
Total Number of Sessions	1,113		0		4,146	
Total Attendance	92,175		0		175,914	
Average Attendance	83				42	
Per Player Statistics:						
Gross	\$59.99				\$43.56	
Prizes	\$44.42				\$32.17	
Expenses	\$12.34				\$7.78	
Net Income	\$3.24				\$3.62	

In general, larger bingo operations have higher percentages going toward total expenses and lower percentages in Net Income.

However, their volume of activity still results in nearly half of all Net Income being produced.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Top 10 Bingo by Gross Receipts For 4th Quarter 2013

BY GROSS RECEIPTS

	Gross Receipts	Prizes Paid	Prizes Paid %	Over/Short	Other Expenses	Net Income	Net Income %
1 40 & 8 # 00099/Vancouver	\$945,573	\$659,776	69.8%	\$11	\$204,875	\$80,922	8.6%
2 Amvets # 00001/Tacoma	802,557	580,214	72.3%	0	146,071	76,272	9.5%
3 Spokane Youth Sports Assn./Spokane	779,930	636,631	81.6%	172	146,987	-3,688	-0.5%
4 Seattle Junior Hockey/Mountlake Terrace	721,190	560,619	77.7%	-1,139	163,842	-3,271	-0.5%
5 Leon Sullivan Health Care Cntr/Renton	699,618	532,582	76.1%	362	162,282	4,754	0.7%
6 Sister Rebecca Berghoff Fdn./Union Gap	682,089	434,659	63.7%	4	143,742	103,688	15.2%
7 Rotary Club/Columbia Center/Kennewick	609,666	456,742	74.9%	373	120,767	32,157	5.3%
8 American Legion 00176/Clark Co.	289,408	232,955	80.5%	30	48,770	7,683	2.7%
9 B P O E 00186/Olympia	125,408	80,478	64.2%	-22	0	0	0.0%
10 Westside Improvement Club/Kitsap Co.	108,748	80,410	73.9%	2	16,567	11,771	10.8%
	<u>\$5,764,187</u>	<u>\$4,255,066</u>	<u>73.8%</u>	<u>-\$207</u>	<u>\$1,153,903</u>	<u>\$310,288</u>	<u>5.4%</u>

While these top 10 represent only 12.7% of the bingo licensees reporting this quarter, they represent 75.2% of the total gross receipts, and also 75.2% of total prizes paid out.

PER PLAYER AVERAGES

	Attendance	Gross	Expenses	Net Income
1 40 & 8 # 00099/Vancouver	15,751	\$60.03	\$13.01	\$5.14
2 Amvets # 00001/Tacoma	10,217	78.55	14.30	7.47
3 Spokane Youth Sports Assn./Spokane	15,171	51.41	9.70	-0.24
4 Seattle Junior Hockey/Mountlake Terrace	12,607	57.21	12.91	-0.26
5 Leon Sullivan Health Care Cntr/Renton	11,775	59.42	13.81	0.40
6 Sister Rebecca Berghoff Fdn./Union Gap	10,984	62.10	13.09	9.44
7 Rotary Club/Columbia Center/Kennewick	11,400	53.48	10.63	2.82
8 American Legion 00176/Clark Co.	4,270	67.78	11.43	1.80
9 B P O E 00186/Olympia	4,839	25.92	0.00	0.00
10 Westside Improvement Club/Kitsap Co.	2,202	49.39	7.52	5.35
	<u>99,216</u>	<u>\$58.10</u>	<u>\$11.63</u>	<u>\$3.13</u>

These top 10 have 56.4% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
For 4th Quarter 2013

BINGO

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	1	\$1,857	\$1,227	\$630	\$0
Asotin	1	2,748	0	2,748	0
Benton	4	630,927	469,780	161,147	7,646
Chelan	0	0	0	0	0
Clallam	3	125,675	92,260	33,415	1,607
Clark	5	1,286,662	928,615	358,047	18,083
Columbia	1	33,101	28,770	4,331	433
Cowlitz	6	212,664	166,016	46,648	3,968
Douglas	0	0	0	0	0
Ferry	0	0	0	0	0
Franklin	1	37,649	23,511	14,138	707
Garfield	0	0	0	0	0
Grant	4	160,583	120,981	39,602	327
Grays Harbor	3	29,693	19,431	10,262	873
Island	2	55,614	41,302	14,312	0
Jefferson	0	0	0	0	0
King	7	820,699	625,856	194,843	5,900
Kitsap	6	432,574	331,402	101,172	4,439
Kittitas	1	47,339	32,050	15,289	0
Klickitat	0	0	0	0	0
Lewis	4	66,434	46,070	20,364	0
Lincoln	0	0	0	0	0
Mason	0	0	0	0	0
Okanogan	2	42,202	33,962	8,240	0
Pacific	3	119,473	83,719	35,754	1,023
Pend Oreille	0	0	0	0	0
Pierce	6	951,685	691,821	259,864	2,542
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	4	791,092	608,024	183,068	4,068
Spokane	6	931,242	747,415	183,827	398
Stevens	1	5,914	3,318	2,596	0
Thurston	2	129,135	82,862	46,273	1,860
Wahkiakum	0	0	0	0	0
Walla Walla	1	40,077	29,171	10,906	545
Whatcom	2	4,825	2,571	2,254	0
Whitman	0	0	0	0	0
Yakima	3	703,241	448,727	254,514	12,371
Total	79	\$7,663,105	\$5,658,861	\$2,004,244	\$66,790

Top 3 counties for bingo gross receipts are Clark, Pierce, and Spokane.

Top 3 counties for reported bingo taxes to local communities are Clark, Yakima, and Benton.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

PUNCHBOARD/ PULL-TABS (NONPROFIT)

Revenue
For 4th Quarter 2013

Combined reporting of Punchboards and Pull-tabs began in the 3rd quarter of 2005.

Punchboards had decreased to less than one percent of the combined gross receipts total.

Over 12% of gross receipts were available to the nonprofit organizations as net income and potentially available for their charitable/nonprofit purposes.

See page 32 for the commercial portion of punchboard / pull-tab activity.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Combined Totals:		
Gross Receipts	\$8,561,359	100.0 %
Prizes -Cash	5,902,298	68.9
-Merchandise	127,246	1.5
Total Net Receipts	\$2,531,815	29.6 %
Expenses:		
Supplies	599,880	7.0
Tax -Local	161,060	1.9
Equipment	2,809	0.0
Over/Short	58,655	0.7
Other Expenses	633,866	7.4
Occupancy	15,479	0.2
Total Expenses	\$1,471,749	17.2 %
Net Income	\$1,060,066	12.4 %
Average Net Income	\$4,931	
Number of Licensees:		
- Reporting Activity**	215	
- Reporting No Activity	4	
- Not Reporting	6	
Total	225	
** Percent of:		
- All PBPT Licensees Reporting Activity	19.2%	
- All PBPT Gross Receipts	15.5%	

Source: Washington State Gambling Commission

By County
For 4th Quarter 2013

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$16,557	\$11,291	\$5,266	\$156
Asotin	2	165,484	117,172	48,312	1,450
Benton	3	309,046	212,146	96,900	5,635
Chelan	4	279,750	203,616	76,134	0
Clallam	4	137,145	91,456	45,689	3,270
Clark	10	670,612	487,352	183,260	16,432
Columbia	1	56,327	35,178	21,149	845
Cowlitz	8	329,349	235,918	93,431	9,529
Douglas	1	3,320	1,644	1,676	0
Ferry	1	15,553	10,203	5,350	311
Franklin	2	123,718	81,066	42,652	4,754
Garfield	0	0	0	0	0
Grant	10	299,823	207,029	92,794	4,533
Grays Harbor	12	354,982	253,235	101,747	6,578
Island	7	295,545	206,249	89,296	1,748
Jefferson	1	5,236	3,763	1,473	0
King	23	1,117,956	795,270	322,686	31,366
Kitsap	9	214,263	153,561	60,702	6,899
Kittitas	3	93,061	61,655	31,406	767
Klickitat	3	90,030	66,521	23,509	1,498
Lewis	7	182,740	120,945	61,795	0
Lincoln	0	0	0	0	0
Mason	4	215,245	157,842	57,403	1,973
Okanogan	5	208,674	142,951	65,723	408
Pacific	6	386,808	272,209	114,599	11,181
Pend Oreille	2	3,705	2,425	1,280	0
Pierce	15	445,602	316,786	128,816	5,531
San Juan	2	54,447	36,696	17,751	0
Skagit	8	359,298	232,935	126,363	3,002
Skamania	2	29,931	21,270	8,661	140
Snohomish	18	1,010,426	729,592	280,834	26,526
Spokane	12	532,361	373,706	158,655	11,964
Stevens	2	15,369	8,984	6,385	11
Thurston	6	94,720	64,216	30,504	1,286
Wahkiakum	0	0	0	0	0
Walla Walla	3	51,676	38,413	13,263	1,061
Whatcom	6	121,938	92,830	29,108	905
Whitman	2	12,089	7,684	4,405	0
Yakima	9	258,573	175,735	82,838	1,301
Total	215	\$8,561,359	\$6,029,544	\$2,531,815	\$161,060

Top 3 counties for nonprofit punchboard/pull-tab gross receipts and prizes paid are King, Snohomish, and Clark.

Top 3 counties for nonprofit punchboard/pull-tab net receipts are also King, Snohomish and Clark.

Top 3 counties for nonprofit punchboard/pull-tab reported local taxes are King, Snohomish, and Clark.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

*Only includes nonprofit licensees reporting activity.

Source: Washington State Gambling Commission

Revenue For 4th Quarter 2013

Raffles paid out prizes worth over 53% of their gross receipts.

Gross Receipts	\$3,140,777	100.0 %
Prizes Paid	<u>1,452,424</u>	<u>46.2</u>
Net Receipts	\$1,688,353	53.8 %
Expenses:		
Taxes - Local	17,189	0.5
Cash (Over)/Short	1,680	0.1

Number Of Licensees Reporting Activity: 160

Donated Prizes \$356,870
(Included In Prizes Paid)

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
For 4th Quarter 2013

RAFFLES

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts
Adams	1	\$5,000	\$2,014	\$2,986
Asotin	1	2,049	976	1,073
Benton	3	7,279	5,678	1,601
Chelan	5	60,372	34,951	25,421
Clallam	2	7,724	1,855	5,869
Clark	8	83,251	37,148	46,103
Columbia	2	7,035	4,669	2,366
Cowlitz	7	49,830	29,430	20,400
Douglas	0	0	0	0
Ferry	0	0	0	0
Franklin	2	11,382	5,412	5,970
Garfield	0	0	0	0
Grant	3	33,732	14,016	19,716
Grays Harbor	2	3,115	1,788	1,327
Island	3	121,739	85,129	36,610
Jefferson	0	0	0	0
King	43	924,321	395,719	528,602
Kitsap	7	178,203	73,834	104,369
Kittitas	1	5,935	1,553	4,382
Klickitat	2	2,024	1,082	942
Lewis	6	22,338	18,508	3,830
Lincoln	0	0	0	0
Mason	1	3,373	3,000	373
Okanogan	3	20,683	11,159	9,524
Pacific	4	41,947	20,993	20,954
Pend Oreille	1	13,100	9,737	3,363
Pierce	8	68,182	19,132	49,050
San Juan	1	12,936	11,329	1,607
Skagit	2	9,677	3,535	6,142
Skamania	0	0	0	0
Snohomish	16	587,547	226,962	360,585
Spokane	11	707,434	368,046	339,388
Stevens	1	2,489	72	2,417
Thurston	1	36,746	14,875	21,871
Wahkiakum	0	0	0	0
Walla Walla	2	2,378	1,684	694
Whatcom	3	15,983	13,242	2,741
Whitman	2	4,369	1,555	2,814
Yakima	6	88,604	33,341	55,263
Out of State	0	0	0	0
Total	160	\$3,140,777	\$1,452,424	\$1,688,353

Top 3 counties for raffle gross receipts and prizes paid are King, Spokane and Snohomish.

Top 3 counties for raffle net receipts are King, Snohomish and Spokane.

Top 3 counties for number of raffles are King, Snohomish and Spokane.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

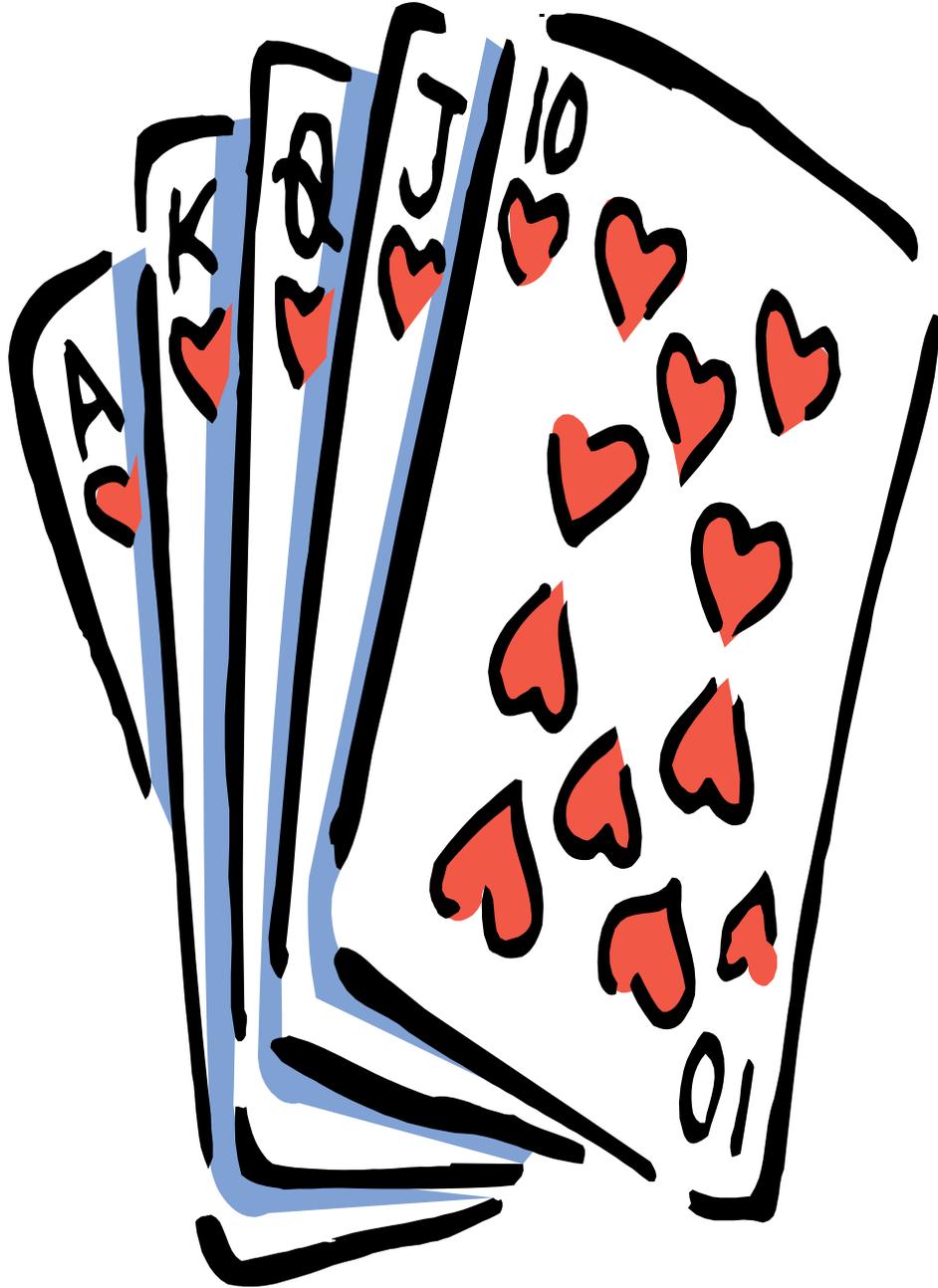
Source: Washington State Gambling Commission

* Only includes licensees reporting activity.

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Commercial Licensees

See page 4 for summary of all activities.



COMMERCIAL OVERVIEW

Summary of Activities

For 4th Quarter 2013

Compared to the same quarter in the prior year, gross receipts for punchboard/pull-tabs and card rooms both decreased.

This Quarter

For Quarter Ending December 31, 2013

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Commercial Total</u>
Gross Receipts (1)	\$46,525,935	\$54,971,414	\$101,497,349
Prizes (2)	\$33,396,866	\$977,476	\$34,374,342
Net Receipts	\$13,129,069	\$53,993,938	\$67,123,007

Same Quarter Last Year

For Quarter Ending December 31, 2012

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Total</u>
Gross Receipts (1)	\$48,607,229	\$55,907,934	\$104,515,163
Prizes (2)	\$34,986,535	\$1,392,815	\$36,379,350
Net Receipts	\$13,620,694	\$54,515,119	\$68,135,813

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

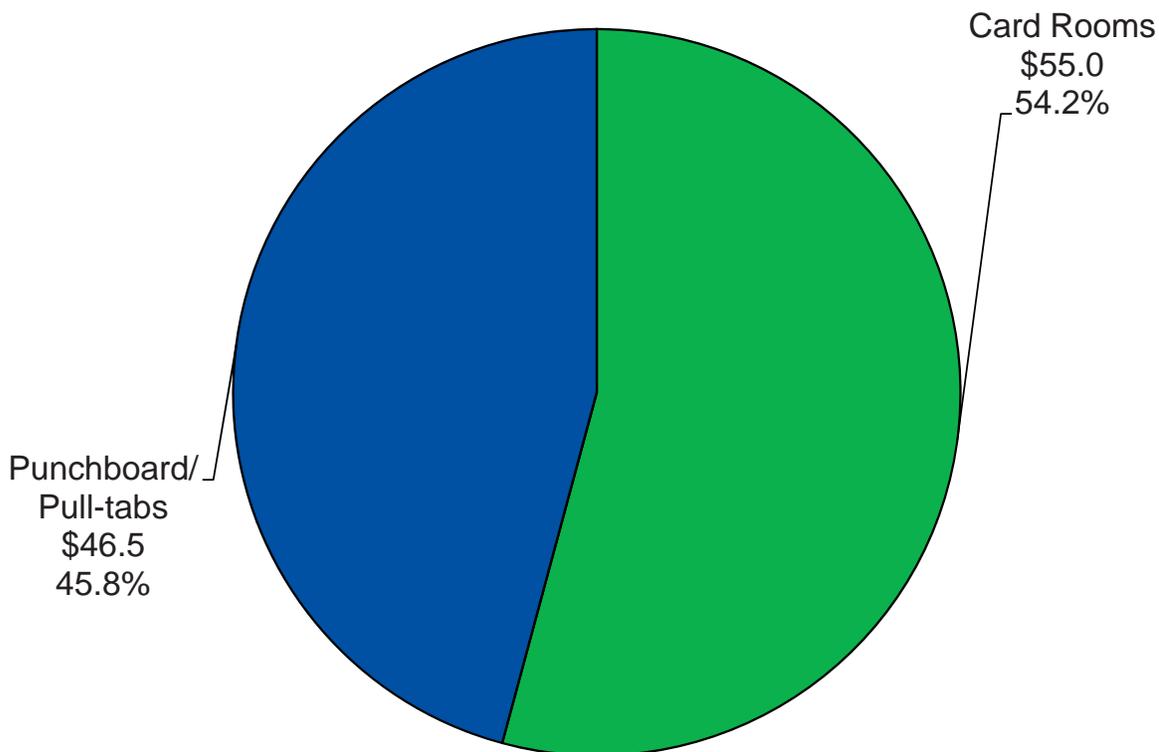
Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

Distribution of Gross Receipts

By Type of Activity
For 4th Quarter 2013

Commercial Activities (in millions)



*Punchboard/
pull-tabs and
card rooms
each generate
about half of
the commercial
sector's gross
receipts.*

Source: Washington State Gambling Commission

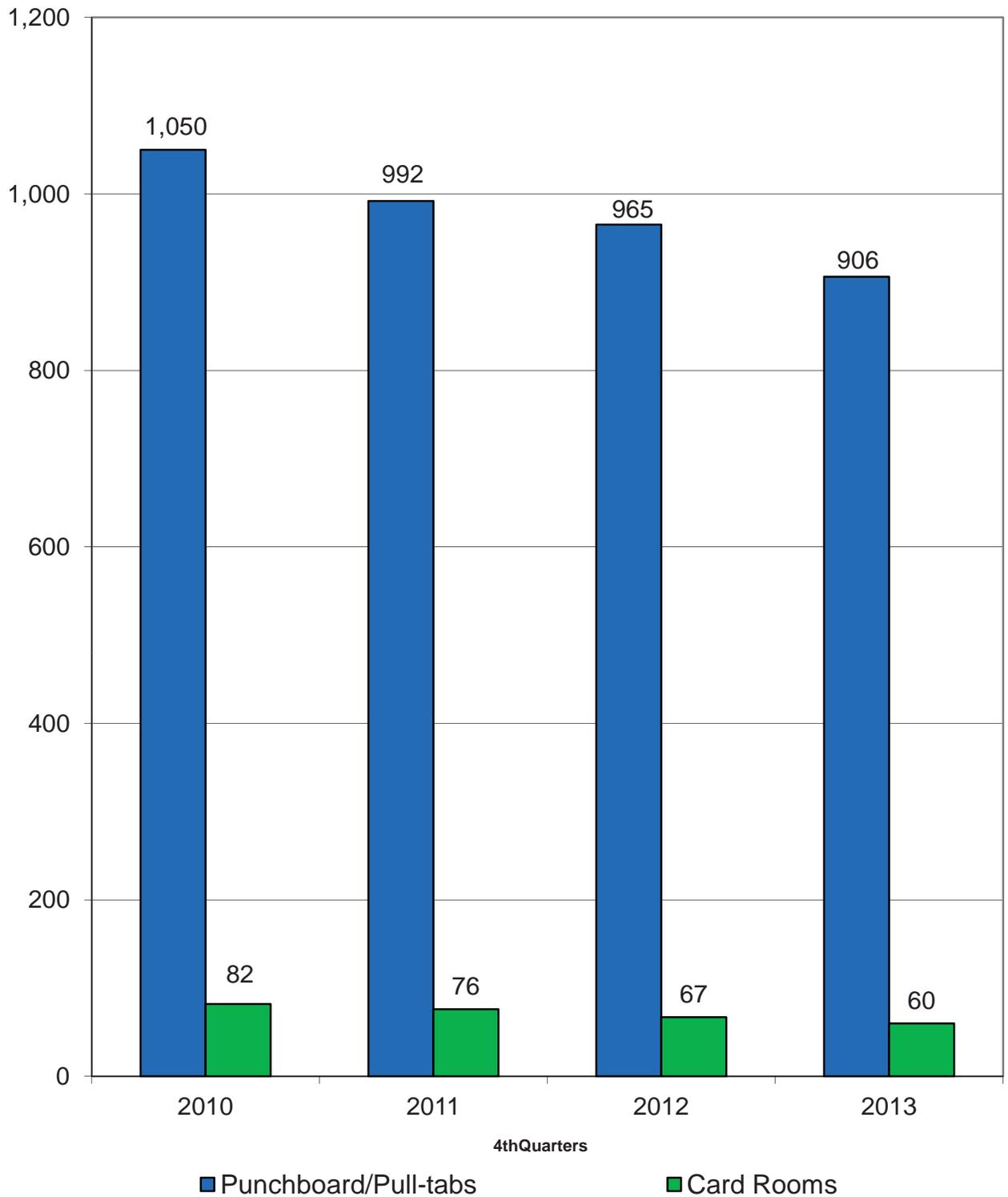
*Detail may not
add to totals,
due to rounding.*

COMMERCIAL OVERVIEW

Number of Licenses For 4th Quarters

The number of commercial punchboard/pull-tab licenses continues to decrease.

The number of commercial card room licenses reporting activity also decreased, compared with the same quarter in prior years.



Source: Washington State Gambling Commission

Only includes licensees reporting activity.

Gross Receipts
For 4th Quarters

**COMMERCIAL
OVERVIEW**



Gross receipts for punchboard/pull-tabs decreased, compared to the same quarter in the prior year.

Card room gross receipts also decreased, compared to the same quarter in the prior year.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Revenue
For 4th Quarter 2013

Combined Totals:		
Gross Receipts	\$46,525,935	100.0 %
Prizes -Cash	33,004,817	70.9
-Merchandise	392,049	0.8
Total Net Receipts	\$13,129,069	28.3 %

Reported Local Gambling Tax	1,579,948	3.4 %
Over/Short	600,010	1.3

Number Of Commercial Licenses:

- Reporting Activity**	906
- Reporting No Activity	22
- Not Reporting	35
Total	963

** Percent Of:

- All PBPT Licenses Reporting Activity	80.8%
- All PBPT Gross Receipts	84.5%

See page 22 for the nonprofit portion of punchboard / pull-tab activity.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Source: Washington State Gambling Commission

By County
For 4th Quarter 2013

PUNCHBOARD/
PULL-TABS
(COMMERCIAL)

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	1	\$2,879	\$1,737	\$1,142	\$0
Asotin	3	24,400	17,396	7,004	307
Benton	25	1,155,744	812,091	343,653	43,075
Chelan	15	934,722	659,194	275,528	6,913
Clallam	7	194,459	140,884	53,575	6,169
Clark	34	1,488,060	1,001,337	486,723	70,835
Columbia	1	20,526	12,162	8,364	0
Cowlitz	23	945,025	637,219	307,806	47,846
Douglas	7	535,242	386,192	149,050	79
Ferry	2	9,297	5,846	3,451	177
Franklin	8	166,288	106,148	60,140	9,590
Garfield	0	0	0	0	0
Grant	13	1,145,554	847,551	298,003	24,170
Grays Harbor	27	794,793	522,118	272,675	22,063
Island	8	221,249	147,804	73,445	664
Jefferson	3	62,161	40,678	21,483	0
King	190	12,345,057	9,114,565	3,230,492	511,536
Kitsap	41	1,691,263	1,212,636	478,627	52,535
Kittitas	12	480,095	339,227	140,868	6,810
Klickitat	7	122,422	96,521	25,901	1,264
Lewis	22	593,017	405,009	188,008	9,228
Lincoln	0	0	0	0	0
Mason	11	352,365	250,466	101,899	14,511
Okanogan	8	243,738	165,035	78,703	740
Pacific	10	306,990	204,314	102,676	8,069
Pend Oreille	3	14,729	9,671	5,058	152
Pierce	121	7,108,268	5,119,926	1,988,342	312,634
San Juan	4	56,771	35,007	21,764	0
Skagit	21	961,094	688,662	272,432	20,335
Skamania	1	6,914	4,100	2,814	82
Snohomish	84	5,424,629	3,858,419	1,566,210	221,459
Spokane	76	3,435,046	2,501,245	933,801	58,660
Stevens	9	109,670	73,565	36,105	136
Thurston	42	2,188,364	1,636,155	552,209	56,182
Wahkiakum	0	0	0	0	0
Walla Walla	6	183,243	126,004	57,239	4,352
Whatcom	22	1,355,695	958,786	396,909	19,891
Whitman	2	9,062	5,699	3,363	0
Yakima	37	1,837,104	1,253,497	583,607	49,484
Total	906	\$46,525,935	\$33,396,866	\$13,129,069	\$1,579,948

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the highest in reported local taxes, followed by Pierce and Snohomish.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

CARD ROOMS (COMMERCIAL)

Revenue For 4th Quarter 2013

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$53,844,876	100.0 %	\$1,126,538	100.0 %	\$54,971,414	100.0 %
Prizes (2) -Cash	402,691	0.7	14,578	1.3	417,269	0.8
-Merchandise	560,023	1.0	184	0.0	560,207	1.0
Net Receipts	\$52,882,162	98.2 %	\$1,111,776	98.7 %	\$53,993,938	98.2 %
Reported Local Gambling Tax	6,079,551	11.3 %	110,350	9.8 %	6,189,901	11.3 %
Number Of Commercial Licensees (3):						
- Reporting Activity**	52		8		60	
- Reporting No Activity	1		5		6	
- Not Reporting	3		0		3	
Total	56		13		69	
** Percent Of:						
- Licenses	83.9%		16.1%		100.0%	
- Gross Receipts	97.9%		2.1%		100.0%	

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- chair rental fees,
 - per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.
- (3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Commercial classes B, C, E, F, or house-banked licenses). Excludes small nonprofit card rooms, if any (Classes A, B or C).

Source: Washington State Gambling Commission

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

By County
For 4th Quarter 2013

**CARD ROOMS
(COMMERCIAL)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	211,770	2,338	209,432	12,127
Benton	3	1,807,264	49,264	1,758,000	177,977
Chelan	0	0	0	0	0
Clallam	0	0	0	0	0
Clark	4	6,917,229	3,960	6,913,269	691,722
Columbia	0	0	0	0	0
Cowlitz	2	1,521,527	20,477	1,501,050	47,164
Douglas	2	852,862	8,550	844,312	68,037
Ferry	0	0	0	0	0
Franklin	1	1,688,167	24,132	1,664,035	168,817
Garfield	0	0	0	0	0
Grant	1	557,624	0	557,624	55,491
Grays Harbor	0	0	0	0	0
Island	1	3,754	0	3,754	0
Jefferson	1	2,357	0	2,357	0
King	20	24,516,233	523,223	23,993,010	2,389,074
Kitsap	1	710,102	17,010	693,092	14,202
Kittitas	1	142,858	0	142,858	10,436
Klickitat	1	8,604	184	8,420	0
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	0	0	0	0	0
Okanogan	0	0	0	0	0
Pacific	0	0	0	0	0
Pend Oreille	0	0	0	0	0
Pierce	5	5,011,948	43,997	4,967,951	551,314
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	4	4,975,513	126,262	4,849,251	470,708
Spokane	5	1,840,146	61,795	1,778,351	172,129
Stevens	0	0	0	0	0
Thurston	1	1,111,617	51,750	1,059,867	1,111,617
Wahkiakum	0	0	0	0	0
Walla Walla	1	25,130	0	25,130	1,517
Whatcom	1	591,009	0	591,009	0
Whitman	1	214,114	0	214,114	21,411
Yakima	3	2,261,586	44,534	2,217,052	226,158
Total	60	\$54,971,414	\$977,476	\$53,993,938	\$6,189,901

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Clark, Pierce, and Snohomish.

King operators reported nearly \$2.4 million in local taxes from their card rooms.

Clark operators reported nearly \$700,000 in local taxes from their card rooms.

Pierce operators reported over \$500,000 in local taxes.

Snohomish operators reported over \$400,000 in local taxes.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Washington State Gambling Commission
Financial Reporting Services
4565 7th Avenue SE, Lacey, WA 98503
Mailing Address: P. O. Box 42400
Olympia, Washington 98504-2400
1-800-345-2529, extension 3476
Locally (360) 486-3476
www.wsgc.wa.gov

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