

# GAMBLING STATISTICS FOR JANUARY - MARCH 2013



Our Mission: Protect the  
Public by Ensuring that  
Gambling is Legal & Honest



## Washington State Gambling Commission

*The Gambling Commission was created in 1973.  
See RCW 9.46 and WAC 230 for rules governing  
gambling activity in the State of Washington.  
Search tools are available on our agency web site at  
[www.wsgc.wa.gov](http://www.wsgc.wa.gov) (Rules & Laws on home page menu).*

Dave Trujillo, Director

*Our Mission: - Protect the public by ensuring that gambling is legal and honest.*

*Our Vision: - We will maintain public confidence by*

- Conducting a fair and effective gambling regulatory and enforcement program*
- Investigating illegal activities*
- Building positive partnerships and relationships*
- Providing a workplace that allows employees to excel at their jobs*
- Anticipating and responding to the evolving gambling industry.*

*Our Values: - We Value Integrity, Professionalism, Respect and Diversity.*

*Our Goals:*

- Detect and remove the criminal element from gambling*
- Maintain a regulatory environment that promotes compliance*
- Develop, retain and value our employees*
- Provide accurate and timely information to the legislature, public and other stakeholders*
- Pursue improvements and innovations in agency programs and processes.*

*Please feel free to explore our web site and give your feedback regarding our reports.*

*You may contact us by email at [FinancialReporting@wsgc.wa.gov](mailto:FinancialReporting@wsgc.wa.gov) or by mail at:*

*Washington State Gambling Commission, Attention: Financial Reporting Services  
P. O. Box 42400, Olympia, WA 98504-2400*

*We hope you'll find the following information useful.*

*Sincerely,*

A handwritten signature in black ink, appearing to read "Dave Trujillo". The signature is written in a cursive, flowing style.

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# OVERVIEW

## Gambling Trends

For 1st Quarter 2013

(Does not include tribal figures.)

Overall gambling receipts in the state increased since last quarter, but decreased when compared with the same quarter in the prior year.

Nonprofit gross receipts increased since prior quarter, for bingo, punchboard/pull-tabs and raffles. But, raffles & smaller bingo report annually and totals can vary greatly by quarter, due in part to this seasonality.

Bingo, pull-tabs and raffles decreased, when compared with a year ago. Variations occur in the number of annual reports received in any one quarter.

Commercial punchboard/pull-tab and card room gross receipts increased since the prior quarter, but both decreased since the same quarter in the prior year.

	Gross Receipts in 1st Qtr 2013 (in millions)	Since Last Quarter (since 4th Qtr 2012)	Over Last 4 Quarters (since 1st Qtr 2012)
<b>Total Licensed Gambling</b> (see pages 5 - 9 for details) 1,461 licenses, down -2.5% since last quarter.	\$127.0	2.3% UP ↑	-4.9% DOWN ↓
<b>Charitable &amp; Nonprofit Gambling</b> (see pages 12 - 16 for details)			
<b>Bingo</b> (see pages 17 - 21 for details) 68 licenses, down -8.1% since last quarter.	\$8.4	0.1% UP ↑	-7.3% DOWN ↓
<b>Punchboard/Pull-tabs</b> (see pages 22 - 23 for details) 217 licenses, down -3.1% since last quarter.	\$9.3	3.1% UP ↑	-2.1% DOWN ↓
<b>Raffles</b> (see pages 24 - 25 for details) 162 licenses, up 1.3% since last quarter.	\$2.7	16.5% UP ↑	-10.7% DOWN ↓
<b>Commercial Gambling</b> (see pages 28 - 31 for details)			
<b>Punchboard/Pull-tabs</b> (see pages 32 - 33 for details) 926 licenses, down -4.0% since last quarter.	\$49.6	2.1% UP ↑	-5.6% DOWN ↓
<b>Card Rooms</b> (see pages 34 - 35 for details) 61 licenses, down -9.0% since last quarter.	\$56.9	1.8% UP ↑	-4.2% DOWN ↓

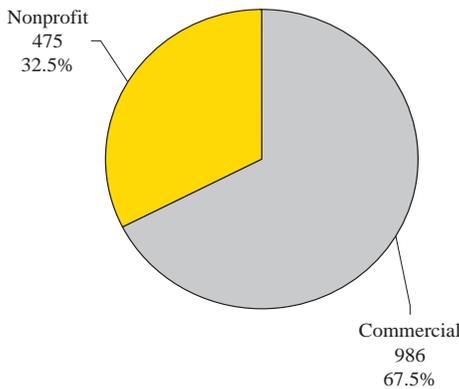
Source: Washington State Gambling Commission

Distribution of Activities

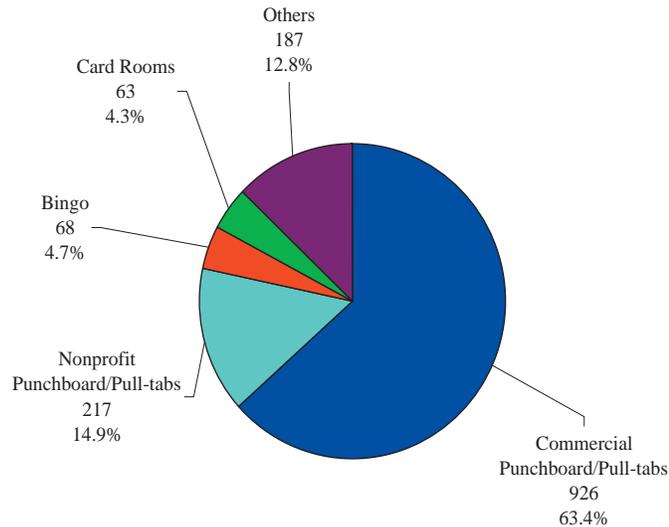
For 1st Quarter 2013  
(Does not include tribal figures.)

Number of Licenses

By segment



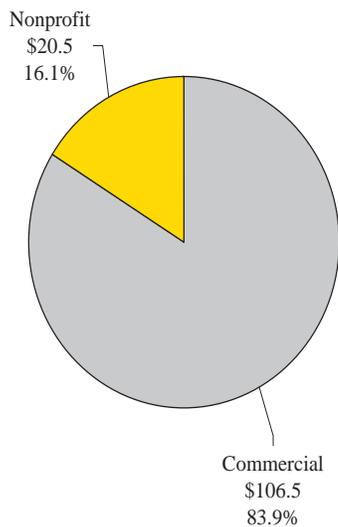
By activity



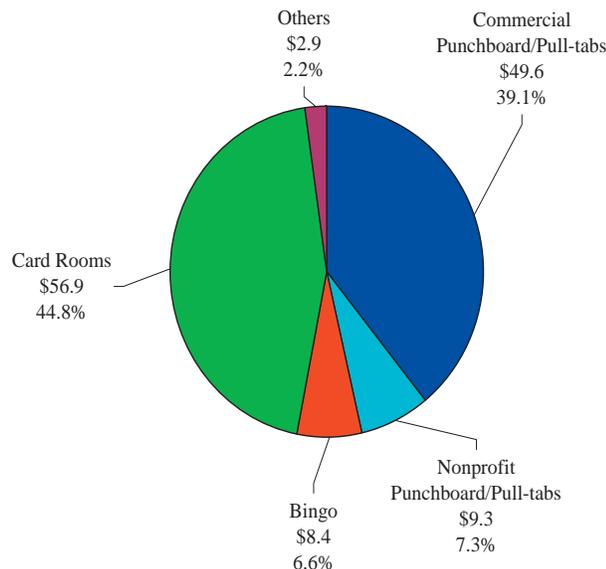
Gross Receipts

(in millions)

By segment



By activity



Source: Washington State Gambling Commission

*The Commission continues to issue more licenses for punchboard/pull-tab than for any other activity.*

*Punchboard/pull-tabs produce more in gross receipts. However, card room gross receipts are greater per operator.*

*Commercial activities are over two-thirds of the licenses and over four-fifths of licensed gambling gross receipts.*

*Nonprofits generate slightly less in gross receipts from bingo, when compared to the punchboard/pull-tabs.*

*“Others” includes raffles and fund raising events.*

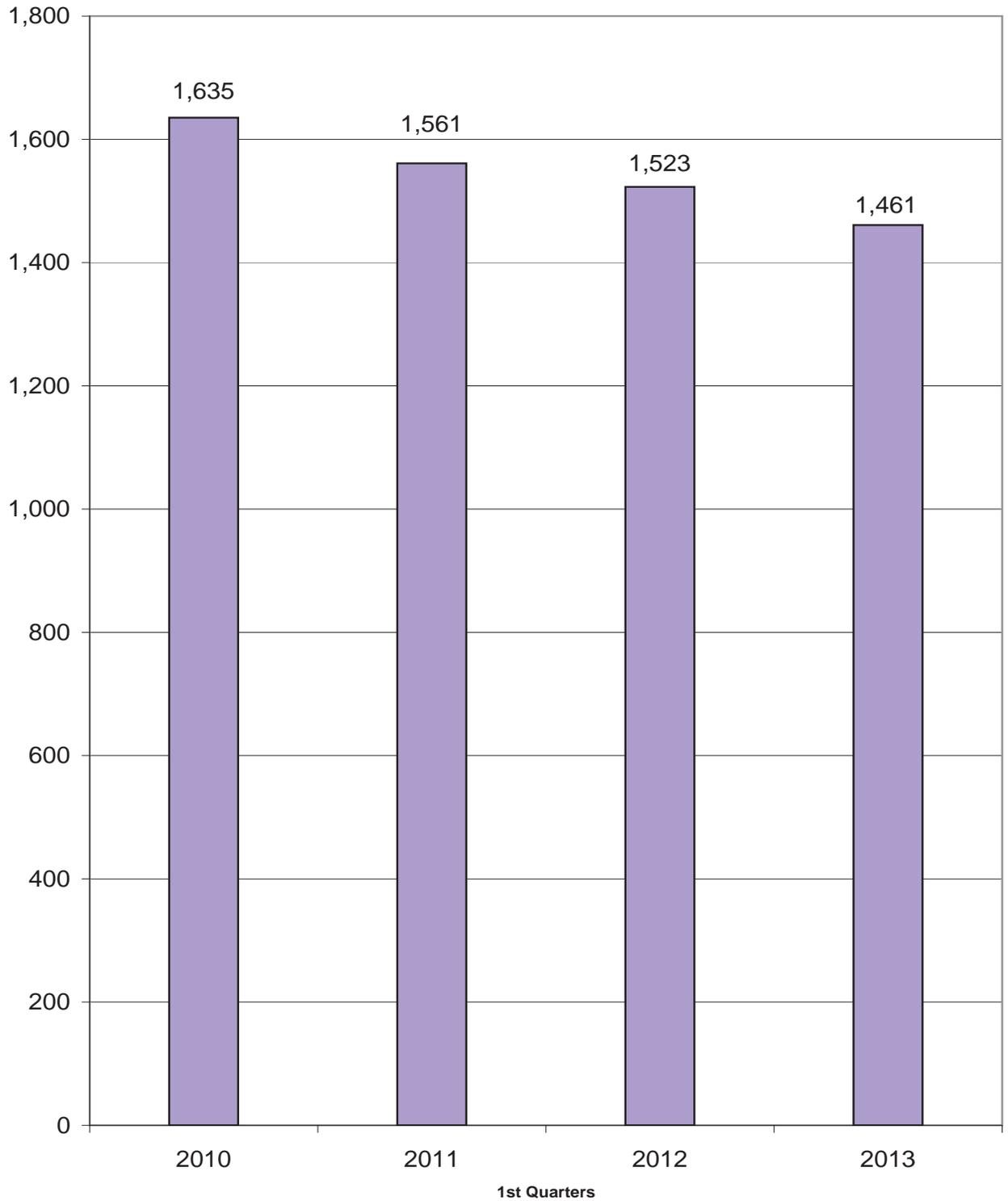
*[Please Note: Amusement Games are only listed annually, in the fiscal year booklet.]*

*Detail may not add to totals, due to rounding.*

# OVERVIEW

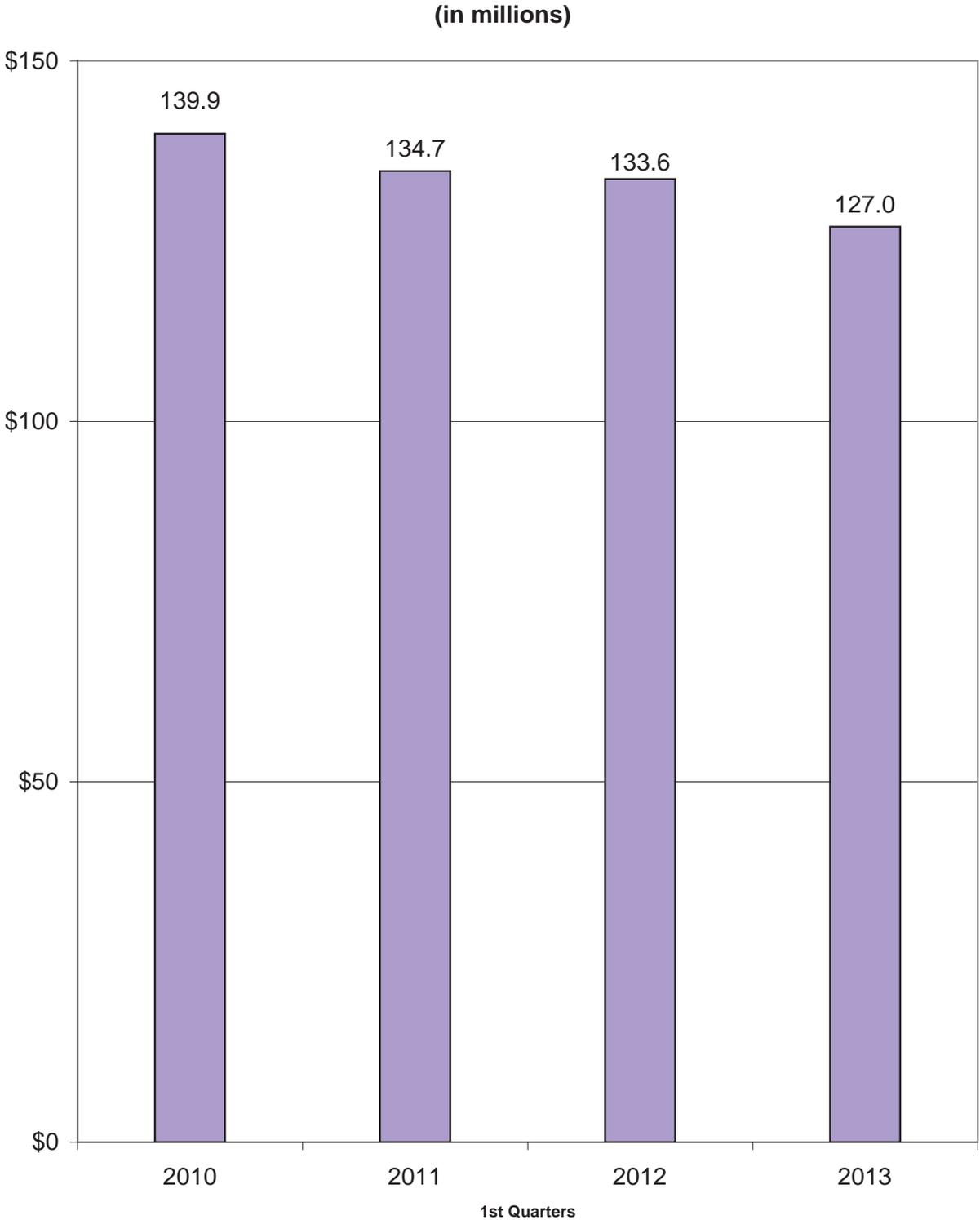
## Number of Licenses For 1st Quarters (Only includes licensees reporting activity.)

*The number of licensees reporting activity has continued an overall trend downward.*



Source: Washington State Gambling Commission

Gross Receipts  
For 1st Quarters  
(only includes licensees reporting activity)



*First quarter gross receipts have continued to decrease.*

Source: Washington State Gambling Commission

# OVERVIEW

## By County For 1st Quarter 2013

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	2	\$25,862	\$20,214	\$5,648
Asotin	10	411,734	141,653	270,081
Benton	39	4,580,255	1,894,227	2,686,028
Chelan	23	1,384,336	978,077	406,259
Clallam	17	556,760	313,179	243,581
Clark	65	11,859,367	2,559,348	9,300,019
Columbia	2	19,954	9,445	10,509
Cowlitz	39	2,137,133	1,010,036	1,127,097
Douglas	11	1,607,631	475,741	1,131,890
Ferry	3	51,194	33,283	17,911
Franklin	12	2,162,646	221,356	1,941,290
Garfield	0	0	0	0
Grant	29	2,263,996	1,250,257	1,013,739
Grays Harbor	40	1,217,828	817,293	400,535
Island	19	728,532	434,965	293,567
Jefferson	6	64,881	37,971	26,910
King	306	40,199,399	12,327,137	27,872,262
Kitsap	64	3,379,419	1,839,178	1,540,241
Kittitas	20	796,990	405,504	391,486
Klickitat	16	241,166	164,195	76,971
Lewis	32	935,247	630,426	304,821
Lincoln	1	5,439	3,778	1,661
Mason	19	700,226	497,974	202,252
Okanogan	20	426,936	283,515	143,421
Pacific	19	808,618	566,516	242,102
Pend Oreille	7	22,245	14,936	7,309
Pierce	167	15,388,109	7,340,775	8,047,334
San Juan	5	101,432	70,040	31,392
Skagit	32	1,311,614	929,315	382,299
Skamania	3	53,422	37,432	15,990
Snohomish	136	13,802,914	5,968,570	7,834,344
Spokane	109	7,093,798	3,815,053	3,278,745
Stevens	17	194,993	133,567	61,426
Thurston	55	3,564,992	1,777,718	1,787,274
Wahkiakum	0	0	0	0
Walla Walla	16	628,801	277,353	351,448
Whatcom	35	2,270,663	1,215,193	1,055,470
Whitman	6	324,512	16,491	308,021
Yakima	55	5,122,546	1,944,116	3,178,430
Out Of State	4	590,616	343,986	246,630
<b>TOTAL</b>	<b><u>1,461</u></b>	<b><u>127,036,206</u></b>	<b><u>50,799,813</u></b>	<b><u>76,236,393</u></b>

\* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out.

Top three net receipts are King, Clark and Pierce.

One operator may hold more than one gambling license, since a different license is generally required for each activity.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

-- MANUFACTURERS --

**Gross Sales to:**

**Distributors**

Pull-tabs + Punchboards	2,393,862	6.6
Casino Gaming Equipment + Other	486,695	1.3
Sold to distributors	<u>\$2,880,557</u>	<u>7.9 %</u>

**Non-Distributors**

Sold to non-distributors	33,532,254	92.1
Total Sales	<u>\$36,412,811</u>	<u>100.0 %</u>

Number of Licensees Reporting Activity 29

-- DISTRIBUTORS --

**Gross Sales to:**

**Operators**

Pull-tabs + Punchboards	3,807,133	76.6
Casino Gaming Equipment + Other	1,165,174	23.4
Total sales (1)	<u>\$4,972,307</u>	<u>100.0 %</u>

Number of Licensees Reporting Activity 34

(1) Sales of \$104,169 from distributors to other distributors are excluded.

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# Nonprofit Licensees

See page 4 for summary of all activities.



# NONPROFIT OVERVIEW

## Summary of Activities For 1st Quarter 2013

*Punchboard/  
pull-tabs now  
generate  
more in net  
receipts for the  
nonprofits, when  
compared with  
bingo.*

*Two of the three  
nonprofit card  
rooms reported  
activity this  
quarter.*

### This Quarter

For Quarter Ending March 31, 2013

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$8,359,579	\$9,279,633	\$6,810	\$2,729,041	\$123,486	\$20,498,549
Prizes Paid	\$6,063,125	\$6,523,774	\$0	\$1,238,889	\$12,591	\$13,838,379
Net Receipts	\$2,296,454	\$2,755,859	\$6,810	\$1,490,152	\$110,895	\$6,660,170

### Same Quarter Last Year

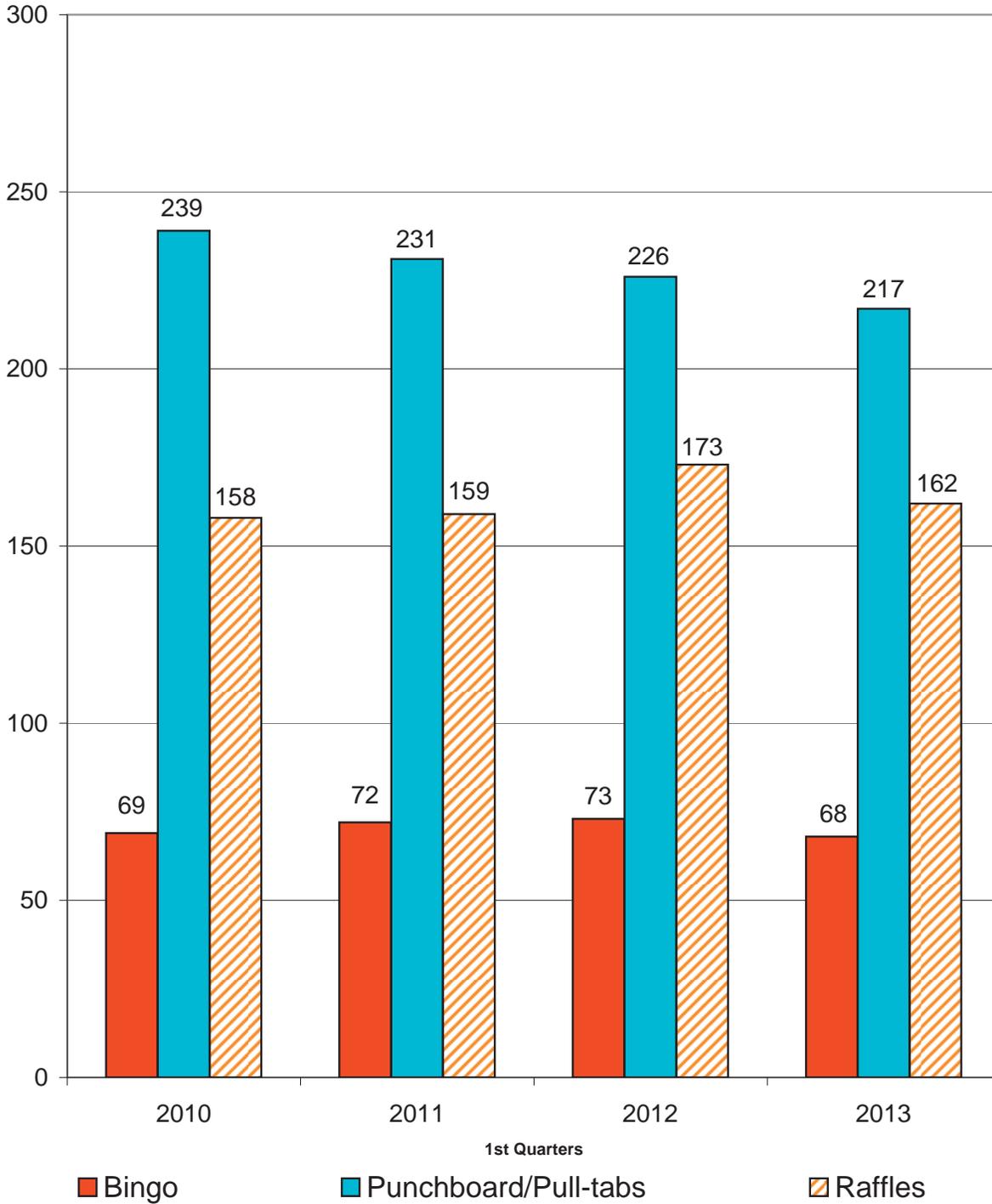
For Quarter Ending March 31, 2012

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$9,014,319	\$9,474,991	\$7,474	\$3,057,589	\$87,924	\$21,642,297
Prizes Paid	\$6,474,554	\$6,713,200	\$0	\$1,321,131	\$0	\$14,508,885
Net Receipts	\$2,539,765	\$2,761,791	\$7,474	\$1,736,458	\$87,924	\$7,133,412

Source: Washington State Gambling Commission

**Number of Licenses  
For 1st Quarters**

**NONPROFIT  
OVERVIEW**



*There have been more raffle licenses than bingo licenses reporting activity, starting in about 2003.*

*The greatest number of nonprofit licenses continues to be for punchboard/pull-tabs.*

Source: Washington State Gambling Commission

*Only includes licensees reporting activity.*

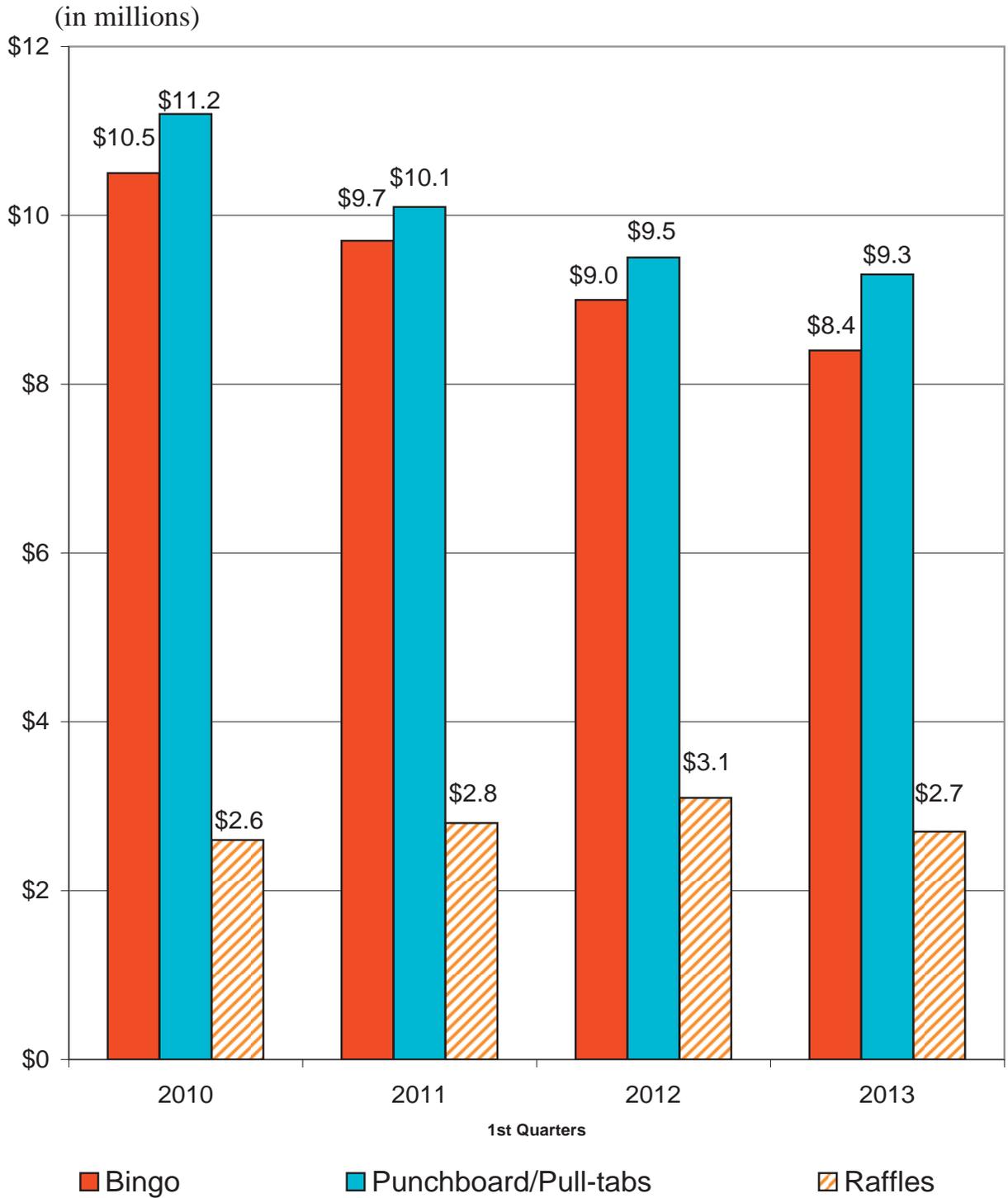
# NONPROFIT OVERVIEW

## Gross Receipts For 1st Quarters

*There are more punchboard/pull-tab licenses, but they generate slightly more in gross receipts for the nonprofit organizations than bingo does.*

*Gross receipts continued to decline for bingo and punchboard/pull-tabs.*

*Only includes licensees reporting activity.*



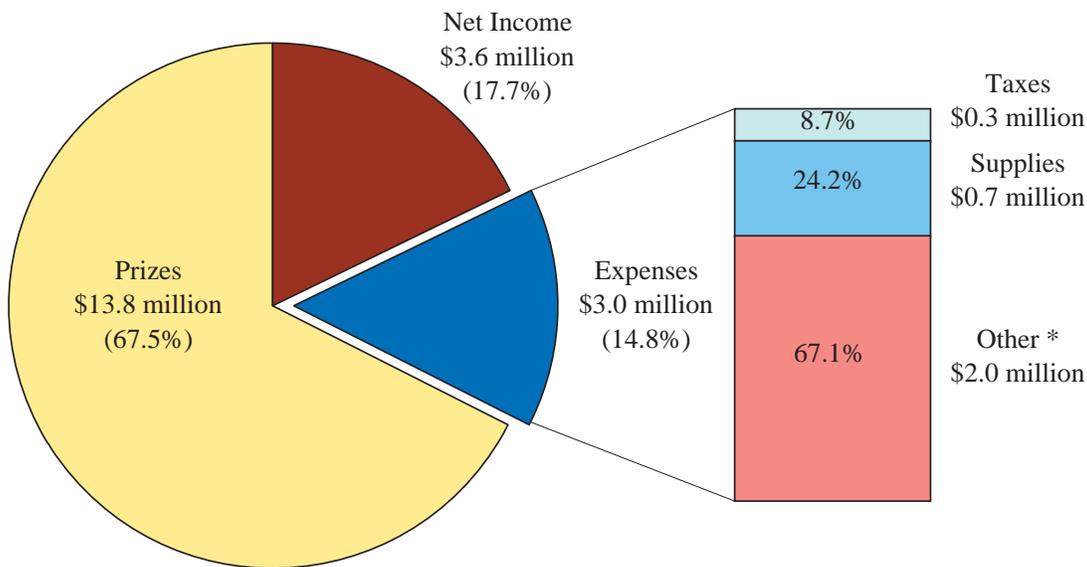
Source: Washington State Gambling Commission

# Breakdown of Gross Receipts

For 1st Quarter 2013

# NONPROFIT OVERVIEW

## Gross Receipts \$20.5 million



*Over two-thirds of nonprofit gambling receipts were awarded as prizes.*

*Over 17% of gross receipts were available as net income, to go toward the stated purposes of the average nonprofit/charitable organization.*

\* Other expenses include wages, rent, depreciation, advertising, contract services, cash over/short, etc.

\* Class A-C Bingo expenses estimated, since most expenses are no longer requested from Bingo classes A-C.

Source: Washington State Gambling Commission

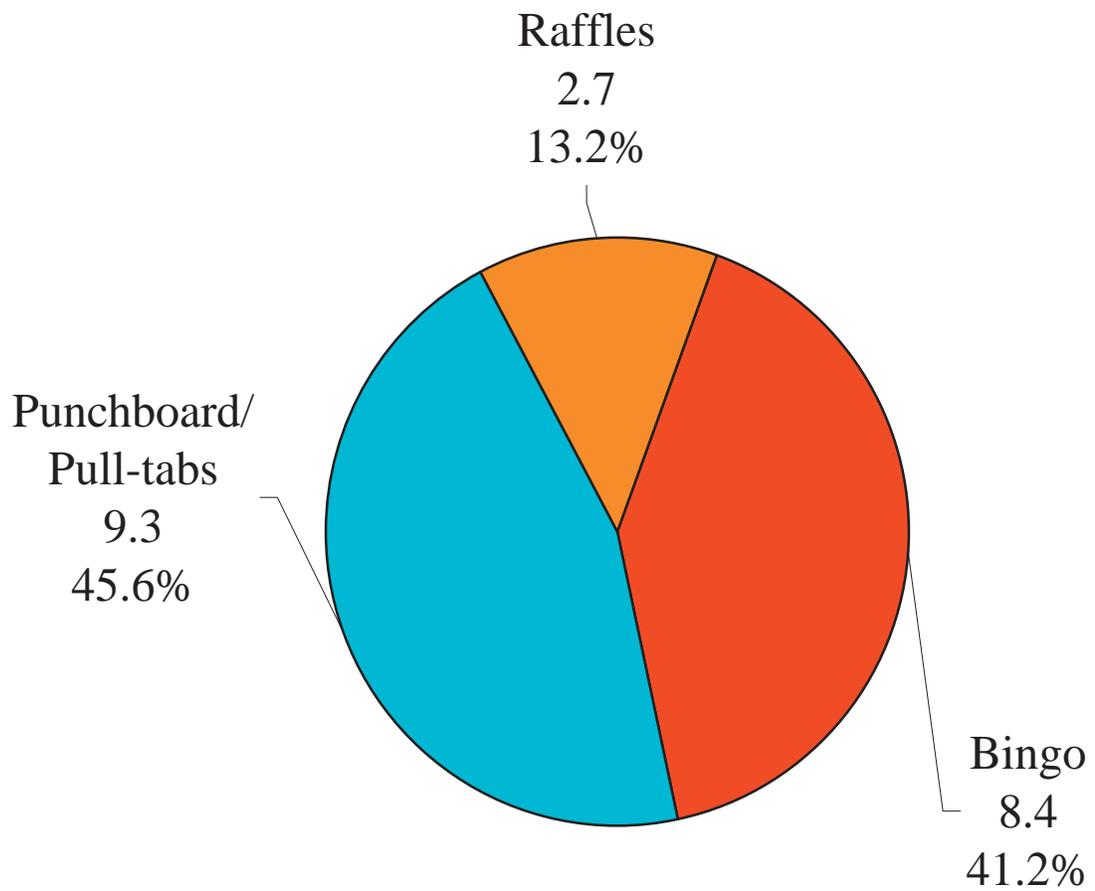
*Detail may not add to totals, due to rounding.*

## Distribution of Gross Receipts

By Type of Activity  
For 1st Quarter 2013

### Nonprofit Activities

(in millions)



*Punchboard/  
Pull-tabs generate  
slightly more  
in gross receipts  
for the nonprofit  
organizations than  
bingo does.*

Source: Washington State Gambling Commission

**Overview**  
For 1st Quarter 2013

*Over four-fifths of bingo licenses are for smaller bingo operations (classes A-E).*

*Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000) brought in four-fifths of the total bingo gross receipts.*

*The mid-size bingo (class F-J) operators also reported nearly two-thirds of the net income.*

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licenses	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	47	69.1%	10.9%	18.9%
D-E (Quarterly)	\$150,001-\$650,000	12	17.7%	9.1%	14.8%
F-J (Quarterly)	\$650,001-\$5,000,000	9	13.2%	80.0%	66.3%
K-S (Quarterly)	Greater than \$5,000,000	0	0.0%	0.0%	0.0%
Total Licensees Reporting Activity		68			

\* Only includes annual activity reports for license years expiring during this quarter.

\* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C. [Detail may not add to totals, due to rounding.]

## Revenue

### Smaller Bingo Operations For 1st Quarter 2013

Class Definitions, Yearly Gross	ANNUAL REPORTS		QUARTERLY REPORTS	
	\$1-\$150,000 CLASS A - C		\$150,001-\$650,000 CLASS D - E	
Gross Receipts	\$912,518	100.0 %	\$760,207	100.0 %
Prizes Paid - Cash	644,801	70.7	449,765	59.2
- Merchandise	0	0.0	89,832	11.8
Net Receipts	\$267,717	29.3 %	\$220,610	29.0 %
<b>Expenses:</b>				
Supplies			17,327	2.3
Taxes - Local	\$6,969	0.8 %	11,057	1.5
Building - Depreciation			2,965	0.4
Equipment - Rent/Depreciation			740	0.1
Other *	91,252	10.0	56,315	7.3
Total Expenses	\$98,221	10.8 %	\$88,404	11.6 %
Net Income	\$169,496	18.5 %	\$132,206	17.4 %
Average Net Income	\$3,606		\$11,017	
Net Income (Loss) from Retail Sales	\$59,595		\$7,123	
From Drawing Sales	\$0		\$995	
From Amusement Sales	\$0		\$0	
Donated Prizes	4,473		0	
Total Number of Sessions	1,517		323	
Total Attendance	49,274		19,192	
Average Attendance	32		59	
<b>Per Player Statistics:</b>				
Gross	\$18.52		\$39.61	
Prizes	\$13.09		\$28.12	
Expenses	\$1.99		\$4.61	
Net Income	\$3.44		\$6.89	

\* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

*In general, smaller bingo operations have lower percentages going toward expenses and higher percentages in Net Income (compared to larger bingo).*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

Source: Washington State Gambling Commission

## Revenue Larger Bingo Operations For 1st Quarter 2013

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$6,686,854	100.0 %	\$0	%	\$8,359,579	100.0 %
Prizes Paid - Cash	4,868,668	72.8	0		5,963,234	71.3
- Merchandise	10,059	0.2	0		99,891	1.2
Net Receipts	\$1,808,127	27.0 %	\$0	%	\$2,296,454	27.5 %
<b>Expenses:</b>						
Supplies	87,682	1.3	0		105,009	1.3
Taxes - Local	60,206	0.9	0		78,232	0.9
Building - Depreciation	36,316	0.5	0		39,281	0.5
Equipment - Rent/Depreciation	7,605	0.1	0		8,345	0.1
Other	1,022,133	15.4	0		1,169,700	14.0
Total Expenses	\$1,213,942	18.2 %	\$0	%	\$1,400,567	16.8 %
Net Income	\$594,185	8.8 %	\$0	%	\$895,887	10.7 %
Average Net Income	\$66,021				\$13,175	
Net Income (Loss) from Retail Sales	\$17,388		\$0		\$84,106	
From Drawing Sales	\$0		\$0		\$995	
From Amusement Sales	\$1,339		\$0		\$1,339	
Donated Prizes	0		0		4,473	
Total Number of Sessions	1,289		0		3,129	
Total Attendance	116,039		0		184,505	
Average Attendance	90				59	
<b>Per Player Statistics:</b>						
Gross	\$57.63				\$45.31	
Prizes	\$42.04				\$32.86	
Expenses	\$10.46				\$7.59	
Net Income	\$5.12				\$4.86	

*In general, larger bingo operations have higher percentages going toward total expenses and lower percentages in Net Income.*

*However, their volume of activity still results in nearly two-thirds of all Net Income being produced.*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

Source: Washington State Gambling Commission

**Top 10 Bingo by Gross Receipts  
For 1st Quarter 2013**

**BY GROSS RECEIPTS**

	Gross Receipts	Prizes Paid	Prizes Paid %	Over/Short	Other Expenses	Net Income	Net Income %
1 40 & 8 # 00099/Vancouver	\$1,252,121	\$850,888	68.0%	-\$19	\$254,909	\$146,343	11.7%
2 Seattle Junior Hockey/Mountlake Terrace	796,732	592,150	74.3%	685	140,293	63,604	8.0%
3 Leon Sullivan Health Care Cntr/Renton	790,888	561,235	71.0%	856	168,987	59,810	7.6%
4 Amvets # 00001/Tacoma	758,564	611,854	80.7%	0	106,716	39,994	5.3%
5 Rotary Club/Columbia Center/Kennewick	756,273	527,113	69.7%	396	136,194	92,570	12.2%
6 Spokane Youth Sports Assn./Spokane	753,476	578,446	76.8%	409	147,192	27,429	3.6%
7 Sister Rebecca Berghoff Fdn./Union Gap	706,570	477,407	67.6%	156	129,479	99,528	14.1%
8 Gateways For Youth & Families/Tacoma	579,130	448,815	77.5%	39	65,382	64,894	11.2%
9 American Legion 00176/Clark Co.	293,100	230,819	78.8%	-59	62,327	13	0.0%
10 Westside Improvement Club/Kitsap Co.	142,599	88,643	62.2%	-15	21,611	32,360	22.7%
	<u>\$6,829,453</u>	<u>\$4,967,370</u>	<u>72.7%</u>	<u>\$2,448</u>	<u>\$1,233,090</u>	<u>\$626,545</u>	<u>9.2%</u>

*While these top 10 represent only 14.7% of the bingo licensees reporting this quarter, they represent 81.7% of the total gross receipts, and 81.9% of total prizes paid out.*

**PER PLAYER AVERAGES**

	Attendance	Gross	Expenses	Net Income
1 40 & 8 # 00099/Vancouver	21,298	\$58.79	\$11.97	\$6.87
2 Seattle Junior Hockey/Mountlake Terrace	15,124	52.68	9.37	4.21
3 Leon Sullivan Health Care Cntr/Renton	13,570	58.28	12.58	4.41
4 Amvets # 00001/Tacoma	10,343	73.34	10.32	3.87
5 Rotary Club/Columbia Center/Kennewick	14,775	51.19	9.27	6.27
6 Spokane Youth Sports Assn./Spokane	15,193	49.59	9.74	1.81
7 Sister Rebecca Berghoff Fdn./Union Gap	11,898	59.39	10.91	8.37
8 Gateways For Youth & Families/Tacoma	8,923	64.90	7.34	7.27
9 American Legion 00176/Clark Co.	4,915	59.63	12.66	0.00
10 Westside Improvement Club/Kitsap Co.	2,727	52.29	7.91	11.87
	<u>118,766</u>	<u>\$57.50</u>	<u>\$10.42</u>	<u>\$5.28</u>

*These top 10 have 64.4% of the total attendance for bingo.*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

Source: Washington State Gambling Commission

**By County**  
For 1st Quarter 2013

**BINGO**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	0	0	0	0	0
Benton	3	788,985	551,293	237,692	11,458
Chelan	1	144,926	88,774	56,152	0
Clallam	2	96,046	64,450	31,596	1,267
Clark	6	1,551,382	1,083,936	467,446	26,406
Columbia	0	0	0	0	0
Cowlitz	4	132,335	96,801	35,534	1,785
Douglas	0	0	0	0	0
Ferry	1	4,176	2,097	2,079	0
Franklin	0	0	0	0	0
Garfield	0	0	0	0	0
Grant	3	85,104	65,556	19,548	659
Grays Harbor	2	37,079	25,919	11,160	616
Island	1	28,045	26,254	1,791	0
Jefferson	1	19,460	15,541	3,919	0
King	13	983,278	693,364	289,914	7,537
Kitsap	6	437,472	302,392	135,080	7,151
Kittitas	0	0	0	0	0
Klickitat	2	18,809	14,677	4,132	0
Lewis	1	96,761	59,991	36,770	0
Lincoln	0	0	0	0	0
Mason	2	30,742	22,625	8,117	0
Okanogan	0	0	0	0	0
Pacific	0	0	0	0	0
Pend Oreille	1	1,017	438	579	0
Pierce	5	1,459,078	1,154,376	304,702	306
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	7	886,193	664,392	221,801	6,024
Spokane	2	754,442	579,412	175,030	0
Stevens	2	50,859	40,381	10,478	2,989
Thurston	1	3,480	1,225	2,255	0
Wahkiakum	0	0	0	0	0
Walla Walla	1	43,340	31,824	11,516	576
Whatcom	0	0	0	0	0
Whitman	0	0	0	0	0
Yakima	1	706,570	477,407	229,163	11,458
<b>Total</b>	<b>68</b>	<b>\$8,359,579</b>	<b>\$6,063,125</b>	<b>\$2,296,454</b>	<b>\$78,232</b>

*Top 3 counties for bingo gross receipts are Clark, Pierce, and King.*

*Top 3 counties for reported bingo taxes to local communities are Clark, Benton, and Yakima.*

Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

\* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

# PUNCHBOARD/ PULL-TABS (NONPROFIT)

Revenue  
For 1st Quarter 2013

Combined reporting of Punchboards and Pull-tabs began in the 3rd quarter of 2005.

Punchboards had decreased to less than one percent of the combined gross receipts total.

Over 12% of gross receipts were available to the nonprofit organizations as net income and potentially available for their charitable/nonprofit purposes.

See page 32 for the commercial portion of punchboard / pull-tab activity.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

<b>Combined Totals:</b>		
Gross Receipts	\$9,279,633	100.0 %
Prizes -Cash	6,448,178	69.5
-Merchandise	75,596	0.8
<b>Total Net Receipts</b>	<b>\$2,755,859</b>	<b>29.7 %</b>
Expenses:		
Supplies	628,997	6.8
Tax -Local	178,050	1.9
Equipment	2,259	0.0
Over/Short	63,338	0.7
Other Expenses	709,866	7.6
Occupancy	12,370	0.1
<b>Total Expenses</b>	<b>\$1,594,880</b>	<b>17.1 %</b>
<b>Net Income</b>	<b>\$1,160,979</b>	<b>12.6 %</b>
Average Net Income	\$5,350	
Number of Licensees:		
- Reporting Activity**	217	
- Reporting No Activity	3	
- Not Reporting	5	
<b>Total</b>	<b>225</b>	
** Percent of:		
- All PBPT Licensees Reporting Activity	19.0%	
- All PBPT Gross Receipts	15.8%	

Source: Washington State Gambling Commission

**By County**  
For 1st Quarter 2013

**PUNCHBOARD/  
PULL-TABS  
(NONPROFIT)**

<b>County</b>	<b>Number of Licensees*</b>	<b>Gross Receipts</b>	<b>Prizes Paid</b>	<b>Net Receipts</b>	<b>Reported Local Tax</b>
Adams	2	\$25,862	\$20,214	\$5,648	\$95
Asotin	2	142,323	95,871	46,452	1,393
Benton	5	443,359	316,345	127,014	9,046
Chelan	4	247,346	176,329	71,017	0
Clallam	4	125,965	86,500	39,465	2,592
Clark	10	717,003	510,405	206,598	17,015
Columbia	0	0	0	0	0
Cowlitz	8	350,245	252,280	97,965	8,517
Douglas	1	4,176	2,178	1,998	0
Ferry	1	19,211	12,564	6,647	384
Franklin	2	138,720	92,002	46,718	5,072
Garfield	0	0	0	0	0
Grant	10	311,617	216,244	95,373	5,127
Grays Harbor	10	306,329	219,224	87,105	5,580
Island	7	327,537	225,438	102,099	2,177
Jefferson	1	8,273	4,738	3,535	0
King	24	1,238,011	870,136	367,875	41,015
Kitsap	9	264,361	188,692	75,669	7,642
Kittitas	5	137,907	83,399	54,508	902
Klickitat	3	110,153	76,116	34,037	1,942
Lewis	7	113,613	80,097	33,516	0
Lincoln	0	0	0	0	0
Mason	4	219,015	157,772	61,243	1,766
Okanogan	6	200,194	135,133	65,061	651
Pacific	5	492,504	361,946	130,558	10,505
Pend Oreille	2	6,930	4,622	2,308	0
Pierce	16	635,813	465,639	170,174	6,054
San Juan	2	45,866	31,175	14,691	0
Skagit	8	288,398	189,454	98,944	4,355
Skamania	2	47,099	34,102	12,997	245
Snohomish	17	1,083,583	769,177	314,406	27,977
Spokane	12	574,778	399,063	175,715	11,914
Stevens	3	27,708	18,432	9,276	18
Thurston	6	142,037	93,863	48,174	2,181
Wahkiakum	0	0	0	0	0
Walla Walla	3	68,697	53,411	15,286	1,223
Whatcom	5	115,246	80,458	34,788	863
Whitman	2	14,472	9,287	5,185	0
Yakima	9	285,282	191,468	93,814	1,799
<b>Total</b>	<b>217</b>	<b>\$9,279,633</b>	<b>\$6,523,774</b>	<b>\$2,755,859</b>	<b>\$178,050</b>

*Top 3 counties for nonprofit punchboard/pull-tab gross receipts and prizes paid are King, Snohomish, and Clark.*

*Top 3 counties for nonprofit punchboard/pull-tab net receipts are also King, Snohomish and Clark.*

*Top 3 counties for nonprofit punchboard/pull-tab reported local taxes are King, Snohomish, and Clark.*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

Source: Washington State Gambling Commission

\*Only includes nonprofit licensees reporting activity.

## Revenue For 1st Quarter 2013

*Raffles paid out prizes worth over 45% of their gross receipts.*

Gross Receipts	\$2,729,041	100.0 %
Prizes Paid	<u>1,238,889</u>	<u>45.4</u>
<b>Net Receipts</b>	<b>\$1,490,152</b>	<b>54.6 %</b>
Expenses:		
Taxes - Local	6,525	0.2
Cash (Over)/Short	1,406	0.1

Number Of Licensees Reporting Activity: 162

**Donated Prizes \$639,540**  
(Included In Prizes Paid)

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

Source: Washington State Gambling Commission

**By County**  
For 1st Quarter 2013

**RAFFLES**

<b>County</b>	<b>Number of Licensees*</b>	<b>Gross Receipts</b>	<b>Prizes Paid</b>	<b>Net Receipts</b>
Adams	0	\$0	\$0	\$0
Asotin	2	1,695	1,032	663
Benton	3	3,108	1,555	1,553
Chelan	2	7,008	5,400	1,608
Clallam	4	137,603	27,957	109,646
Clark	7	79,136	43,680	35,456
Columbia	0	0	0	0
Cowlitz	4	14,586	7,532	7,054
Douglas	0	0	0	0
Ferry	0	0	0	0
Franklin	2	459	105	354
Garfield	0	0	0	0
Grant	2	33,965	30,000	3,965
Grays Harbor	2	52,914	23,596	29,318
Island	1	58	155	-97
Jefferson	0	0	0	0
King	54	1,120,958	423,050	697,908
Kitsap	2	24,450	6,868	17,582
Kittitas	0	0	0	0
Klickitat	4	8,474	1,570	6,904
Lewis	2	12,296	1,757	10,539
Lincoln	0	0	0	0
Mason	1	5,782	3,826	1,956
Okanogan	4	13,869	6,517	7,352
Pacific	2	16,853	7,816	9,037
Pend Oreille	2	5,159	3,450	1,709
Pierce	11	103,016	92,935	10,081
San Juan	0	0	0	0
Skagit	2	31,623	19,235	12,388
Skamania	0	0	0	0
Snohomish	15	101,657	39,084	62,573
Spokane	14	155,746	56,487	99,259
Stevens	2	3,783	2,784	999
Thurston	2	52,205	12,175	40,030
Wahkiakum	0	0	0	0
Walla Walla	3	26,768	20,284	6,484
Whatcom	4	45,923	24,153	21,770
Whitman	0	0	0	0
Yakima	5	79,331	31,900	47,431
Out of State	4	590,616	343,986	246,630
<b>Total</b>	<b>162</b>	<b>\$2,729,041</b>	<b>\$1,238,889</b>	<b>\$1,490,152</b>

*Top 3 counties for raffle gross receipts and prizes paid are King, Spokane and Clallam.*

*Top 3 counties for raffle net receipts are King, Clallam and Spokane.*

*Top 3 counties for number of raffles are King, Snohomish and Spokane.*

*Four out-of-state organizations run raffles in multiple counties.*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

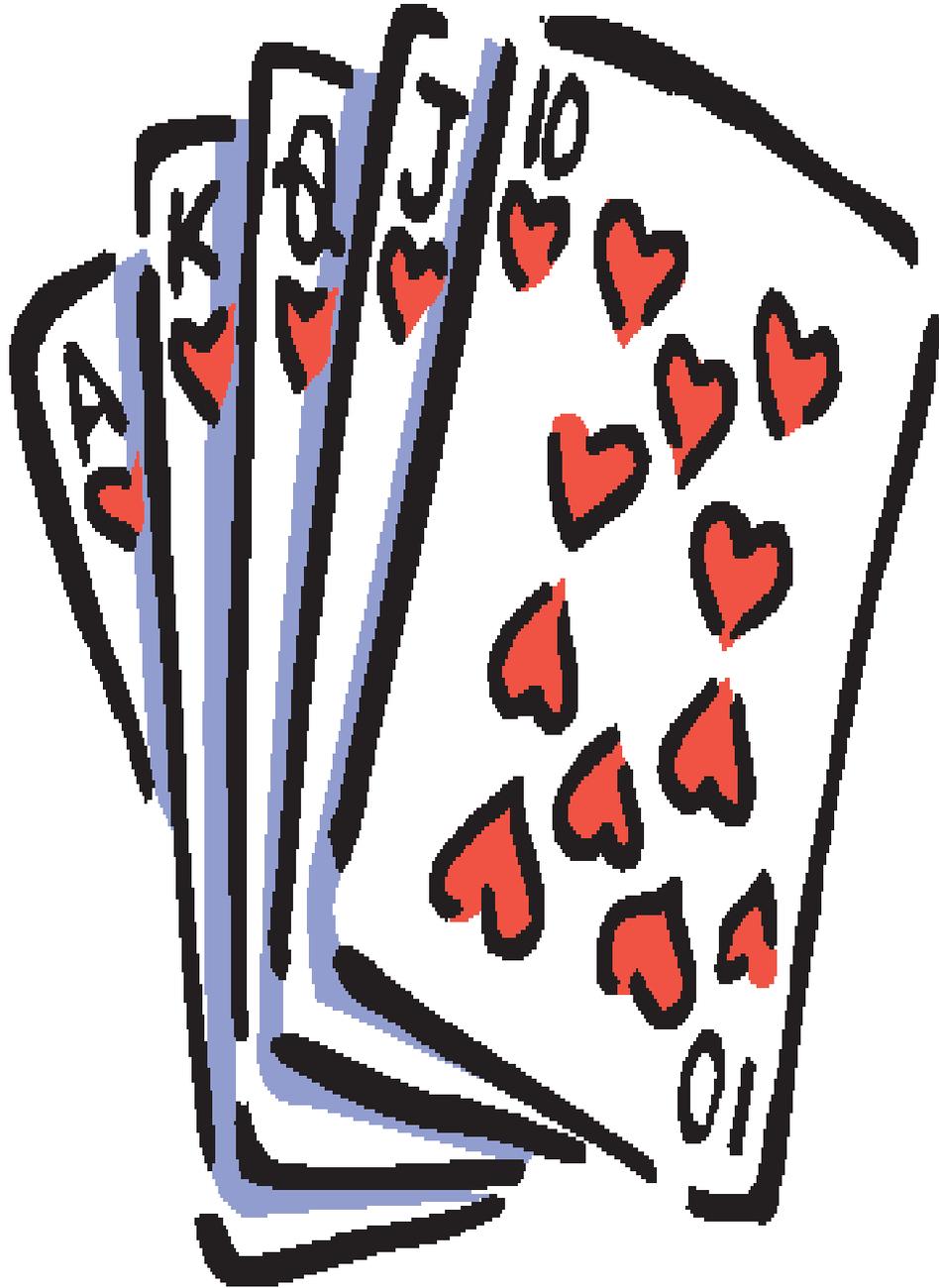
Source: Washington State Gambling Commission

\* Only includes licensees reporting activity.

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# Commercial Licensees

See page 4 for summary of all activities.



# COMMERCIAL OVERVIEW

## Summary of Activities For 1st Quarter 2013

*Compared to the same quarter in the prior year, gross receipts for punchboard/pull-tabs and card rooms both decreased.*

### This Quarter For Quarter Ending March 31, 2013

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Commercial Total</u>
Gross Receipts (1)	\$49,616,295	\$56,921,362	\$106,537,657
Prizes (2)	\$35,646,797	\$1,314,637	\$36,961,434
Net Receipts	\$13,969,498	\$55,606,725	\$69,576,223

### Same Quarter Last Year For Quarter Ending March 31, 2012

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Total</u>
Gross Receipts (1)	\$52,533,338	\$59,447,319	\$111,980,657
Prizes (2)	\$37,742,852	\$2,025,521	\$39,768,373
Net Receipts	\$14,790,486	\$57,421,798	\$72,212,284

#### Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- a) chair rental fees,
  - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
  - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

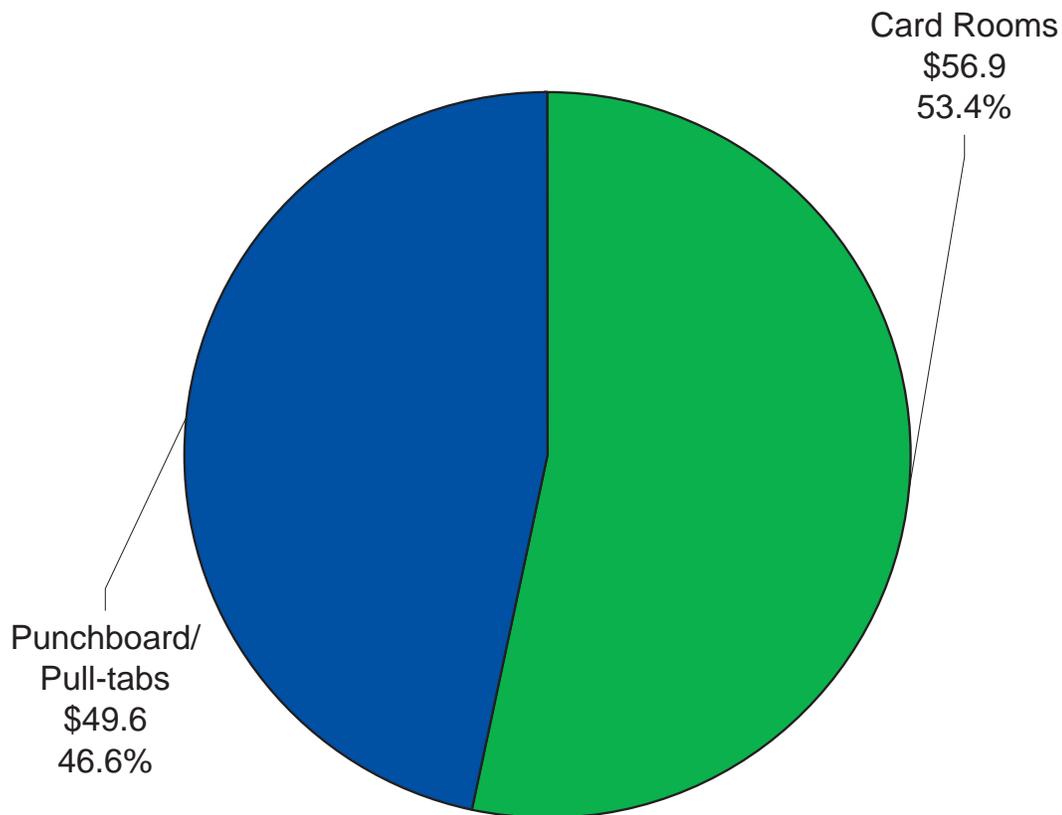
Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

## Distribution of Gross Receipts

By Type of Activity  
For 1st Quarter 2013

### Commercial Activities (in millions)

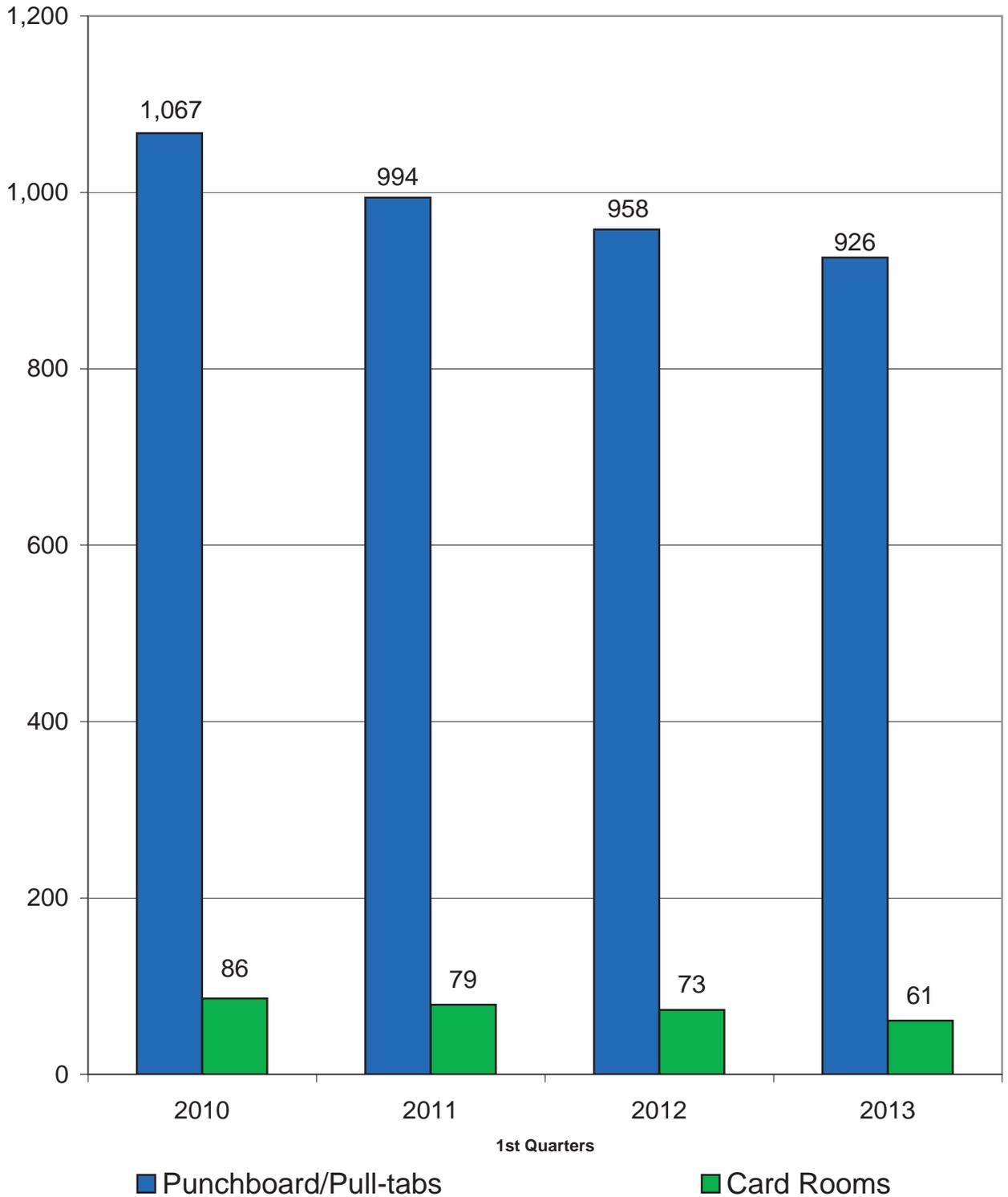


*Punchboard/  
pull-tabs and  
card rooms  
each generate  
about half of  
the commercial  
sector's gross  
receipts.*

Source: Washington State Gambling Commission

# COMMERCIAL OVERVIEW

## Number of Licenses For 1st Quarters



*The number of commercial punchboard/pull-tab licenses continues to decrease.*

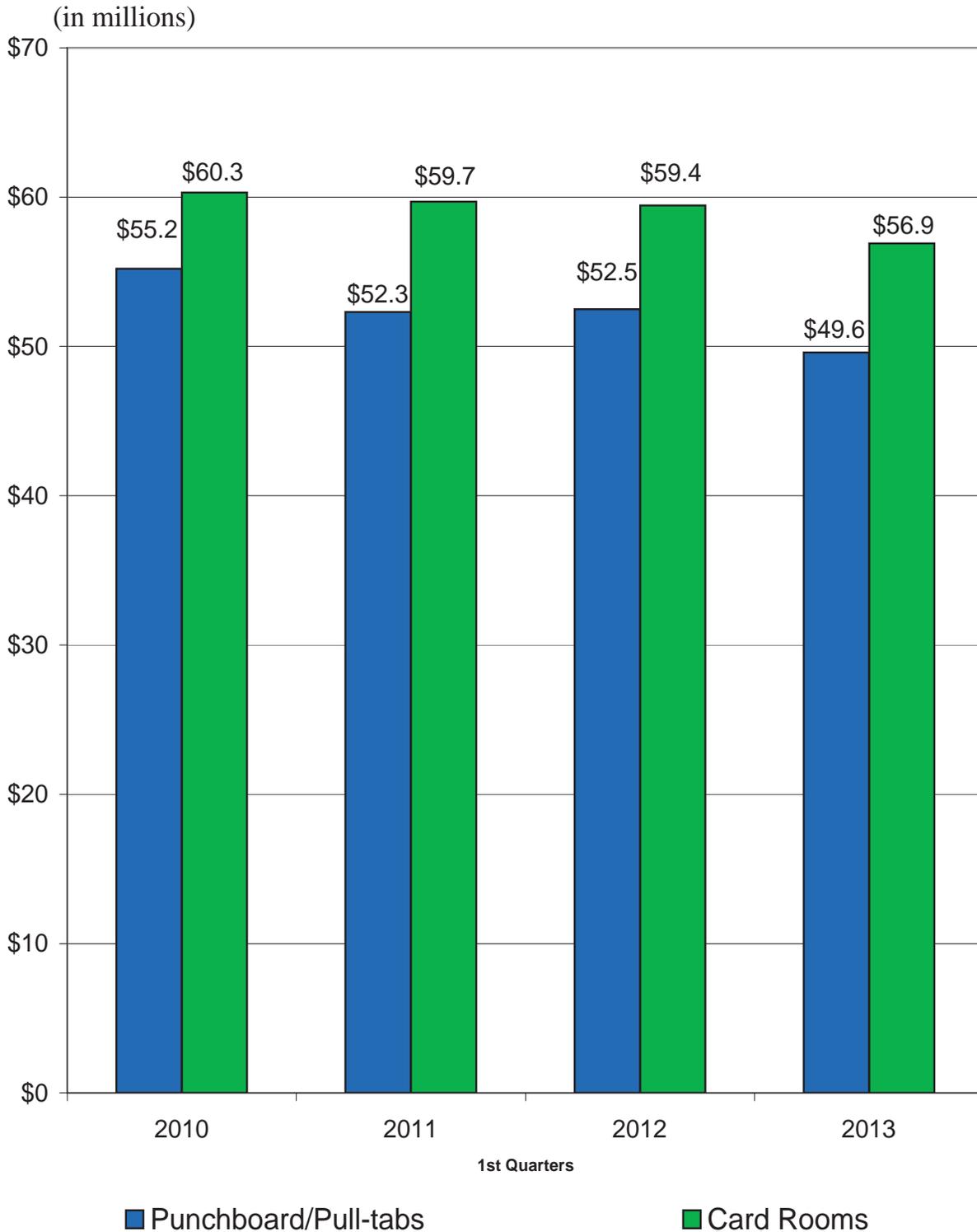
*The number of commercial card room licenses reporting activity also decreased, compared with the same quarter in prior years.*

Source: Washington State Gambling Commission

*Only includes licensees reporting activity.*

# Gross Receipts For 1st Quarters

# COMMERCIAL OVERVIEW



*Gross receipts for punchboard/pull-tabs decreased, compared to the same quarter in the prior year.*

*Card room gross receipts also decreased, compared to the same quarter in the prior year.*

Source: Washington State Gambling Commission

*Only includes licensees reporting activity.*

**PUNCHBOARD/  
PULL-TABS  
(COMMERCIAL)**

**Revenue**  
For 1st Quarter 2013

<b>Combined Totals:</b>		
Gross Receipts	\$49,616,295	100.0 %
Prizes -Cash	35,358,116	71.3
-Merchandise	288,681	0.6
Total Net Receipts	\$13,969,498	28.1 %

Reported Local Gambling Tax	1,638,593	3.3 %
Over/Short	606,661	1.2

Number Of Commercial Licenses:		
- Reporting Activity**	926	
- Reporting No Activity	15	
- Not Reporting	75	
Total	1,016	

** Percent Of:	
- All PBPT Licenses Reporting Activity	81.0%
- All PBPT Gross Receipts	84.2%

*See page 22 for the nonprofit portion of punchboard / pull-tab activity.*

*Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.*

Source: Washington State Gambling Commission

By County  
For 1st Quarter 2013

PUNCHBOARD/  
PULL-TABS  
(COMMERCIAL)

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	3	59,469	42,370	17,099	1,023
Benton	25	1,449,289	1,011,865	437,424	51,742
Chelan	16	985,056	707,574	277,482	6,643
Clallam	7	197,146	134,272	62,874	5,924
Clark	35	1,422,878	920,368	502,510	67,106
Columbia	1	16,886	9,445	7,441	0
Cowlitz	22	947,922	639,579	308,343	50,664
Douglas	8	624,289	461,909	162,380	315
Ferry	1	27,807	18,622	9,185	556
Franklin	7	162,462	109,649	52,813	8,124
Garfield	0	0	0	0	0
Grant	13	1,261,795	938,457	323,338	26,757
Grays Harbor	26	821,506	548,554	272,952	23,004
Island	8	271,065	183,118	87,947	965
Jefferson	3	31,960	17,692	14,268	0
King	187	13,202,486	9,676,167	3,526,319	544,159
Kitsap	44	1,874,487	1,319,706	554,781	60,791
Kittitas	13	454,748	320,355	134,393	6,577
Klickitat	6	102,749	71,592	31,157	1,270
Lewis	22	712,577	488,581	223,996	11,694
Lincoln	1	5,439	3,778	1,661	31
Mason	12	444,687	313,751	130,936	21,218
Okanogan	10	212,873	141,865	71,008	767
Pacific	11	298,161	196,754	101,407	8,477
Pend Oreille	2	9,139	6,426	2,713	94
Pierce	124	7,654,011	5,557,590	2,096,421	279,300
San Juan	3	55,566	38,865	16,701	241
Skagit	22	991,593	720,626	270,967	20,599
Skamania	1	6,323	3,330	2,993	83
Snohomish	91	6,034,249	4,326,846	1,707,403	259,900
Spokane	75	3,450,141	2,560,207	889,934	49,895
Stevens	10	112,643	71,970	40,673	204
Thurston	45	2,191,222	1,614,855	576,367	59,163
Wahkiakum	0	0	0	0	0
Walla Walla	8	238,053	161,848	76,205	5,773
Whatcom	25	1,527,692	1,110,582	417,110	17,739
Whitman	2	10,238	7,204	3,034	0
Yakima	37	1,747,688	1,190,425	557,263	47,795
<b>Total</b>	<b>926</b>	<b>\$49,616,295</b>	<b>\$35,646,797</b>	<b>\$13,969,498</b>	<b>\$1,638,593</b>

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the highest in reported local taxes, followed by Pierce and Snohomish.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

\*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

# CARD ROOMS

## Revenue For 1st Quarter 2013

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$55,838,030	100.0 %	\$1,083,332	100.0 %	\$56,921,362	100.0 %
Prizes (2) -Cash	583,100	1.0	14,163	1.3	597,263	1.0
-Merchandise	717,374	1.3	0	0.0	717,374	1.3
Net Receipts	\$54,537,556	97.7 %	\$1,069,169	98.7 %	\$55,606,725	97.7 %
Reported Local Gambling Tax	5,441,927	9.7 %	102,254	9.4 %	5,544,181	9.7 %
Number Of Commercial Licensees (3):						
- Reporting Activity**	55		6		61	
- Reporting No Activity	1		7		8	
- Not Reporting	4		2		6	
Total	60		15		75	
** Percent Of:						
- Licenses	87.3%		12.7%		100.0%	
- Gross Receipts	98.1%		1.9%		100.0%	

### Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- chair rental fees,
  - per hand fees, rakes and other fees collected in non-house-banked card rooms,
  - "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.
- (3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Commercial classes B, C, E, F, or house-banked licenses). Excludes small nonprofit card rooms, if any (Classes A, B or C).

Source: Washington State Gambling Commission

*Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.*

**By County**  
For 1st Quarter 2013

**CARD ROOMS**

<b>County</b>	<b>Number of Licensees*</b>	<b>Gross Receipts</b>	<b>Prizes Paid</b>	<b>Net Receipts</b>	<b>Reported Local Tax</b>
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	193,737	2,380	191,357	11,116
Benton	3	1,895,514	13,169	1,882,345	188,634
Chelan	0	0	0	0	0
Clallam	0	0	0	0	0
Clark	4	8,075,470	0	8,075,470	807,547
Columbia	0	0	0	0	0
Cowlitz	1	692,045	13,844	678,201	6,924
Douglas	2	979,166	11,654	967,512	77,821
Ferry	0	0	0	0	0
Franklin	1	1,861,005	19,600	1,841,405	186,101
Garfield	0	0	0	0	0
Grant	1	571,515	0	571,515	56,600
Grays Harbor	0	0	0	0	0
Island	2	101,827	0	101,827	0
Jefferson	1	5,188	0	5,188	0
King	19	23,617,619	661,078	22,956,541	2,335,058
Kitsap	1	758,261	17,870	740,391	15,165
Kittitas	2	204,335	1,750	202,585	12,645
Klickitat	0	0	0	0	0
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	0	0	0	0	0
Okanogan	0	0	0	0	0
Pacific	0	0	0	0	0
Pend Oreille	0	0	0	0	0
Pierce	5	5,505,374	66,835	5,438,539	605,592
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	5	5,689,937	168,071	5,521,866	568,995
Spokane	6	2,158,691	219,884	1,938,807	216,153
Stevens	0	0	0	0	0
Thurston	1	1,176,048	55,600	1,120,448	117,605
Wahkiakum	0	0	0	0	0
Walla Walla	1	251,943	9,986	241,957	19,357
Whatcom	1	581,802	0	581,802	58,680
Whitman	1	298,210	0	298,210	29,821
Yakima	3	2,303,675	52,916	2,250,759	230,367
<b>Total</b>	<b>61</b>	<b>\$56,921,362</b>	<b>\$1,314,637</b>	<b>\$55,606,725</b>	<b>\$5,544,181</b>

*King leads all counties by a substantial amount for gross receipts from card rooms.*

*After King, the counties with the most gross receipts are Clark, Snohomish, and Pierce.*

*King operators reported over \$2.3 million in local taxes from their card rooms.*

*Clark operators reported over \$800,000 in local taxes from their card rooms.*

*Pierce operators reported over \$600,000 in local taxes.*

*Snohomish operators reported over \$500,000 in local taxes.*

*Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.*

\*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Washington State Gambling Commission  
Financial Reporting Services  
4565 7th Avenue SE, Lacey, WA 98503  
Mailing Address: P. O. Box 42400  
Olympia, Washington 98504-2400  
1-800-345-2529, extension 3476  
Locally (360) 486-3476  
[www.wsgc.wa.gov](http://www.wsgc.wa.gov)

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