

GAMBLING STATISTICS FOR JULY - SEPTEMBER 2011



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Rick Day, Director

Washington State Gambling Commission

*The Gambling Commission was created in 1973.
See RCW 9.46 and WAC 230 for rules governing
gambling activity in the State of Washington.*

*Search tools are available on our agency web site at
www.wsgc.wa.gov (Rules & Laws on home page menu).*

Our Mission: - Protect the public by ensuring that gambling is legal and honest.

Our Vision: - We will maintain public confidence by

- Conducting a fair and effective gambling regulatory and enforcement program*
- Investigating illegal activities*
- Building positive partnerships and relationships*
- Providing a workplace that allows employees to excel at their jobs*
- Anticipating and responding to the evolving gambling industry.*

Our Values: - We Value Integrity, Professionalism, Respect and Diversity.

Our Goals:

- Detect and remove the criminal element from gambling*
- Maintain a regulatory environment that promotes compliance*
- Develop, retain and value our employees*
- Provide accurate and timely information to the legislature, public and other stakeholders*
- Pursue improvements and innovations in agency programs and processes.*

Please feel free to explore our web site and give your feedback regarding our reports.

You may contact us by email at FinancialReporting@wsgc.wa.gov or by mail at:

*Washington State Gambling Commission, Attention: Financial Reporting Services
P. O. Box 42400, Olympia, WA 98504-2400*

We hope you'll find the following information useful.

Sincerely,

A handwritten signature in black ink that reads "Rick Day". The signature is written in a cursive, slightly stylized font.

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OVERVIEW

Gambling Trends For 3rd Quarter 2011 (Does not include tribal figures.)

Overall gambling receipts in the state decreased slightly since last quarter, but increased slightly since the same quarter in the prior year.

Nonprofit gross receipts decreased since the prior quarter. And gross receipts also decreased when compared with a year ago. Variations occur in the number of annual reports received in any one quarter.

Commercial punchboard/pull-tab gross receipts were down from the prior quarter, and also down since the same quarter in the prior year.

Card room gross receipts decreased from prior quarter, but increased from the same quarter in the prior year.

	Gross Receipts in 3rd Qtr 2011 (in millions)	Since Last Quarter (since 2nd Qtr 2011)	Over Last 4 Quarters (since 3rd Qtr 2010)
Total Licensed Gambling (see pages 5 - 9 for details) 1,495 licenses, down -4.2% since last quarter.	\$124.6	-7.7% DOWN ↓	0.3% UP ↑
Charitable & Nonprofit Gambling (see pages 12 - 16 for details)			
Bingo (see pages 17 - 21 for details) 63 licenses, down -17.1% since last quarter.	\$8.9	-5.5% DOWN ↓	-3.8% DOWN ↓
Punchboard/Pull-tabs (see pages 22 - 23 for details) 230 licenses, down -0.4% since last quarter.	\$9.2	-5.6% DOWN ↓	-7.8% DOWN ↓
Raffles (see pages 24 - 25 for details) 130 licenses, down -13.3% since last quarter.	\$1.7	-8.1% DOWN ↓	-9.0% DOWN ↓
Commercial Gambling (see pages 28 - 31 for details)			
Punchboard/Pull-tabs (see pages 32 - 33 for details) 991 licenses, down -1.9% since last quarter.	\$49.1	-6.5% DOWN ↓	-5.4% DOWN ↓
Card Rooms (see pages 34 - 35 for details) 74 licenses, down -5.1% since last quarter.	\$55.7	-9.4% DOWN ↓	8.7% UP ↑

Source: Washington State Gambling Commission

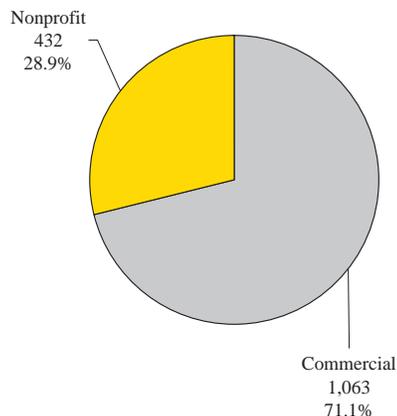
Distribution of Activities

For 3rd Quarter 2011

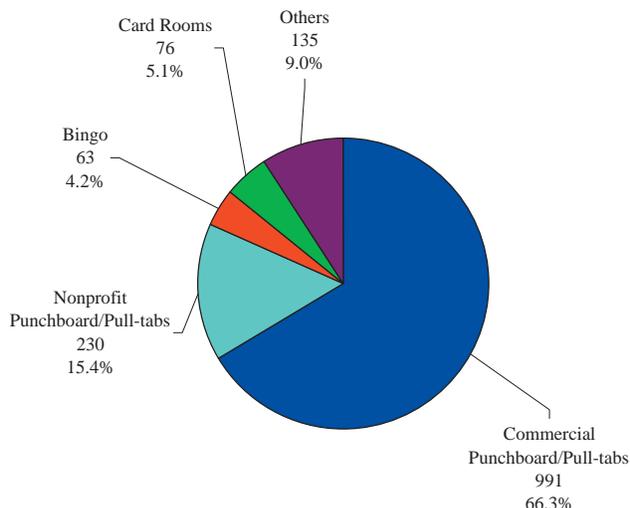
(Does not include tribal figures.)

Number of Licenses

By segment



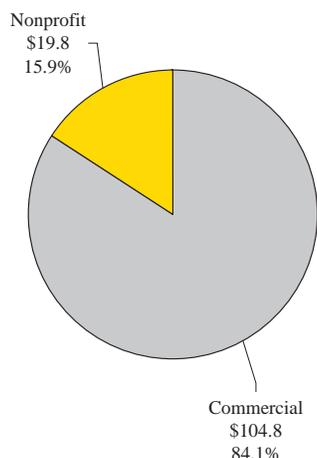
By activity



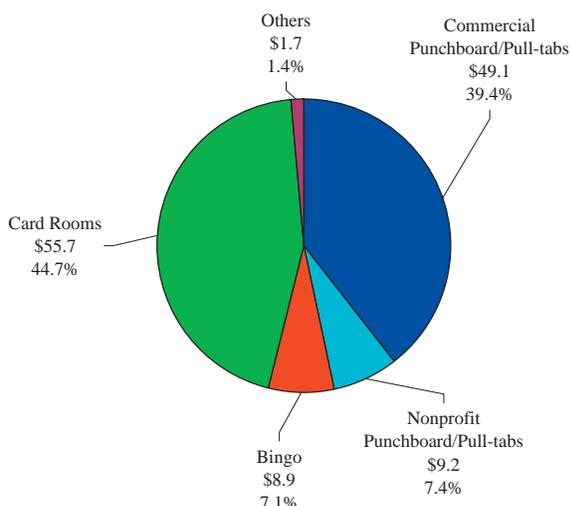
Gross Receipts

(in millions)

By segment



By activity



The Commission continues to issue more licenses for punchboard/pull-tab than for any other activity.

Punchboard/pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

Commercial activities are over two-thirds of the licenses and over four-fifths of licensed gambling gross receipts.

Nonprofits generate nearly the same amount of gross receipts from bingo as from punchboard/pull-tabs.

“Others” includes raffles and fund raising events.

[Please Note: Amusement Games are only listed annually, in the fiscal year booklet.]

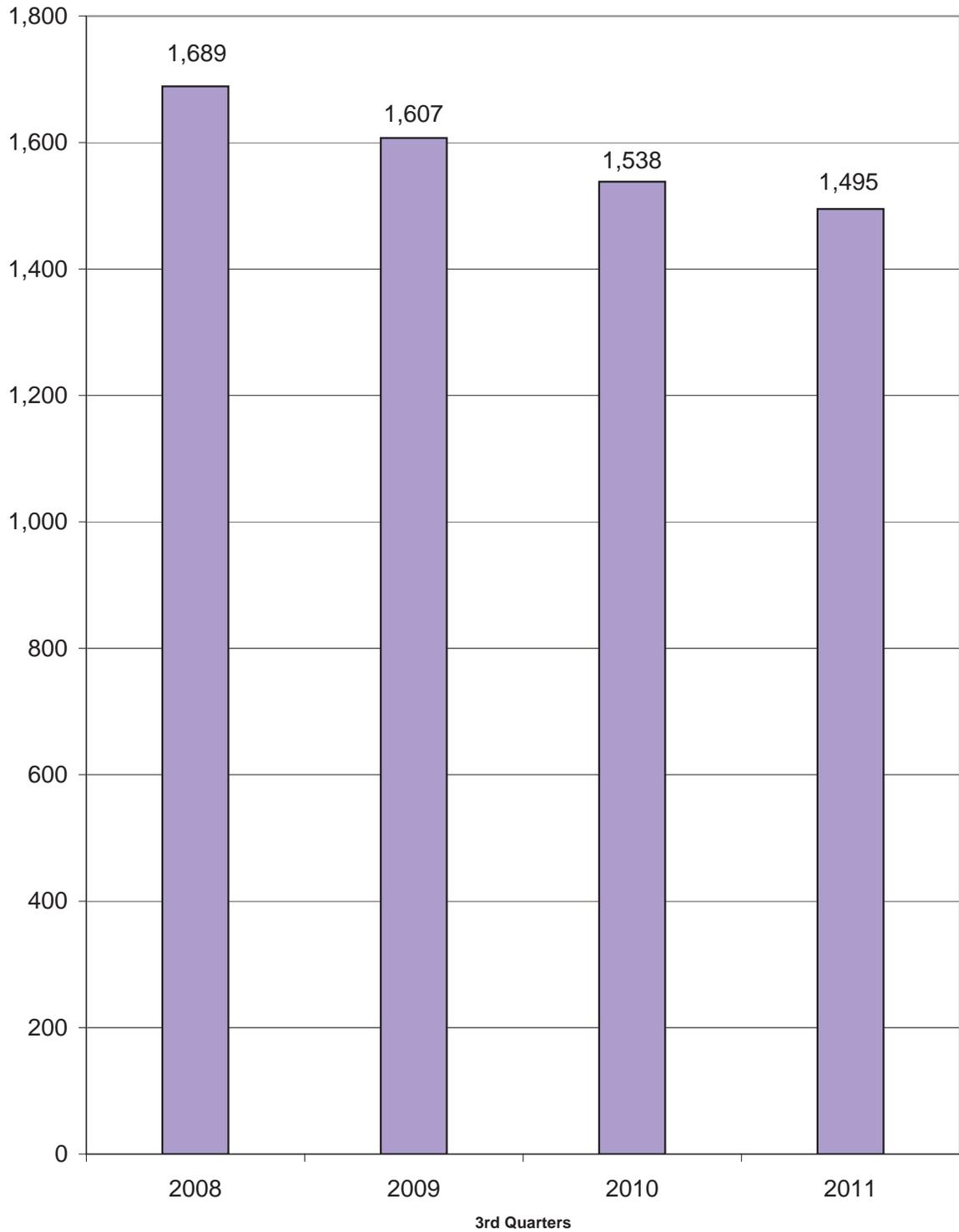
Source: Washington State Gambling Commission

Detail may not add to totals, due to rounding.

OVERVIEW

Number of Licenses For 3rd Quarters (Only includes licensees reporting activity.)

The number of licensees reporting activity has continued an overall trend downward.



Source: Washington State Gambling Commission

Gross Receipts
For 3rd Quarters
(only includes licensees reporting activity)

(in millions)



Third quarter gross receipts increased slightly, compared with the same quarter in the prior year.

Source: Washington State Gambling Commission

OVERVIEW

By County For 3rd Quarter 2011

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	3	\$55,616	\$41,373	\$14,243
Asotin	11	425,632	142,505	283,127
Benton	46	4,918,109	2,017,684	2,900,425
Chelan	29	1,290,554	932,183	358,371
Clallam	19	521,305	385,070	136,235
Clark	65	11,560,824	2,834,707	8,726,117
Columbia	2	59,879	40,128	19,751
Cowlitz	43	2,082,618	958,742	1,123,876
Douglas	12	1,309,213	386,950	922,263
Ferry	3	38,335	23,973	14,362
Franklin	13	1,777,355	363,563	1,413,792
Garfield	0	0	0	0
Grant	28	1,740,038	913,048	826,990
Grays Harbor	57	1,565,756	1,086,621	479,135
Island	21	846,580	486,762	359,818
Jefferson	6	58,185	33,997	24,188
King	292	38,280,845	12,204,351	26,076,494
Kitsap	61	3,911,248	1,878,583	2,032,665
Kittitas	20	905,352	443,103	462,249
Klickitat	10	236,693	157,149	79,544
Lewis	35	868,197	602,700	265,497
Lincoln	3	9,928	9,500	428
Mason	17	653,405	479,990	173,415
Okanogan	20	462,216	303,742	158,474
Pacific	19	798,199	566,316	231,883
Pend Oreille	7	55,997	36,839	19,158
Pierce	173	16,805,145	7,577,793	9,227,352
San Juan	6	145,675	99,202	46,473
Skagit	34	954,443	673,097	281,346
Skamania	3	34,798	23,384	11,414
Snohomish	133	13,044,493	5,888,715	7,155,778
Spokane	118	7,018,849	3,574,924	3,443,925
Stevens	17	166,694	114,978	51,716
Thurston	55	3,719,514	1,987,885	1,731,629
Wahkiakum	0	0	0	0
Walla Walla	16	675,710	326,435	349,275
Whatcom	34	2,455,318	1,383,963	1,071,355
Whitman	5	295,427	26,898	268,529
Yakima	59	4,833,161	2,308,522	2,524,639
TOTAL	1,495	124,581,306	51,315,375	73,265,931

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out.

Top three net receipts are King, Pierce and Clark.

One operator may hold more than one gambling license, since a different license is generally required for each activity.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

-- MANUFACTURERS --		
Gross Sales to:		
Distributors		
Pull-tabs + Punchboards	2,789,693	8.8
Casino Gaming Equipment + Other	<u>2,475,645</u>	<u>7.8</u>
Sold to distributors	\$5,265,338	16.7 %
Non-Distributors		
Sold to non-distributors	<u>26,315,342</u>	<u>83.3</u>
Total Sales	<u><u>\$31,580,680</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	32	

-- DISTRIBUTORS --		
Gross Sales to:		
Operators		
Pull-tabs + Punchboards	3,690,380	67.9
Casino Gaming Equipment + Other	<u>1,743,357</u>	<u>32.1</u>
Total sales (1)	<u><u>\$5,433,737</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	37	

(1) Sales of \$125,872 from distributors to other distributors are excluded.

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Nonprofit Licensees

See page 4 for summary of all activities.



NONPROFIT OVERVIEW

Summary of Activities For 3rd Quarter 2011

A few years ago, bingo brought in more gross receipts for nonprofit organizations than other types of nonprofit gambling activities.

The nonprofit punchboard/pull-tab gross receipts are now about the same or slightly more than those from bingo.

Punchboard/pull-tabs now generate more in net receipts for the nonprofit.

Two of the four nonprofit card rooms reported activity this quarter.

This Quarter

For Quarter Ending September 30, 2011

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$8,884,159	\$9,181,739	\$5,944	\$1,705,833	\$19,207	\$19,796,882
Prizes Paid	\$6,905,556	\$6,552,137	\$0	\$902,640	\$0	\$14,360,333
Net Receipts	\$1,978,603	\$2,629,602	\$5,944	\$803,193	\$19,207	\$5,436,549

Same Quarter Last Year

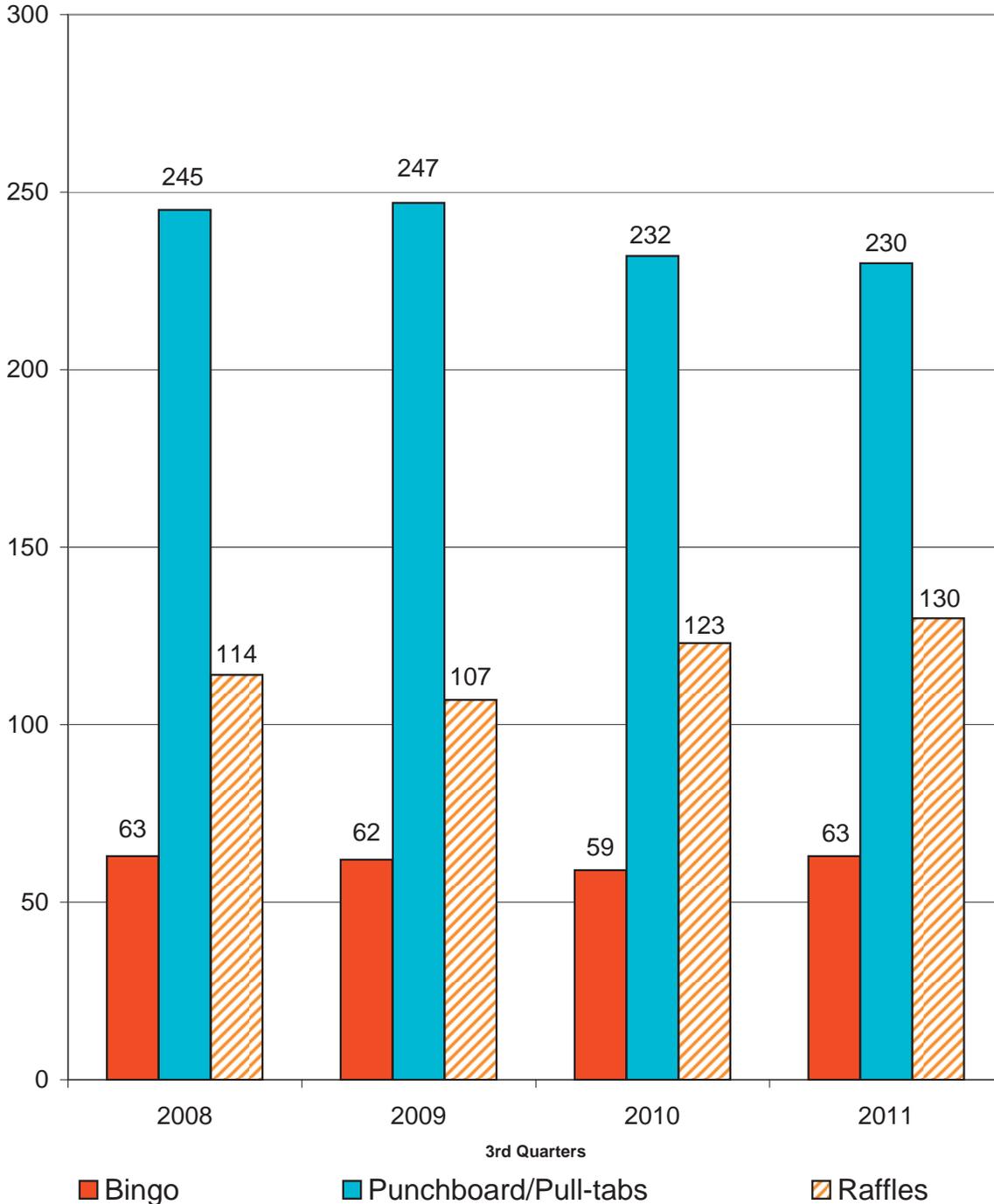
For Quarter Ending September 30, 2010

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$9,233,800	\$9,957,190	\$6,446	\$1,873,634	\$15,972	\$21,087,042
Prizes Paid	\$7,034,077	\$7,069,469	\$0	\$777,390	\$0	\$14,880,936
Net Receipts	\$2,199,723	\$2,887,721	\$6,446	\$1,096,244	\$15,972	\$6,206,106

Source: Washington State Gambling Commission

Number of Licenses For 3rd Quarters

NONPROFIT OVERVIEW



There have been more raffle licenses than bingo licenses reporting activity, starting in about 2003.

The greatest number of nonprofit licenses continues to be for punchboard/pull-tabs.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

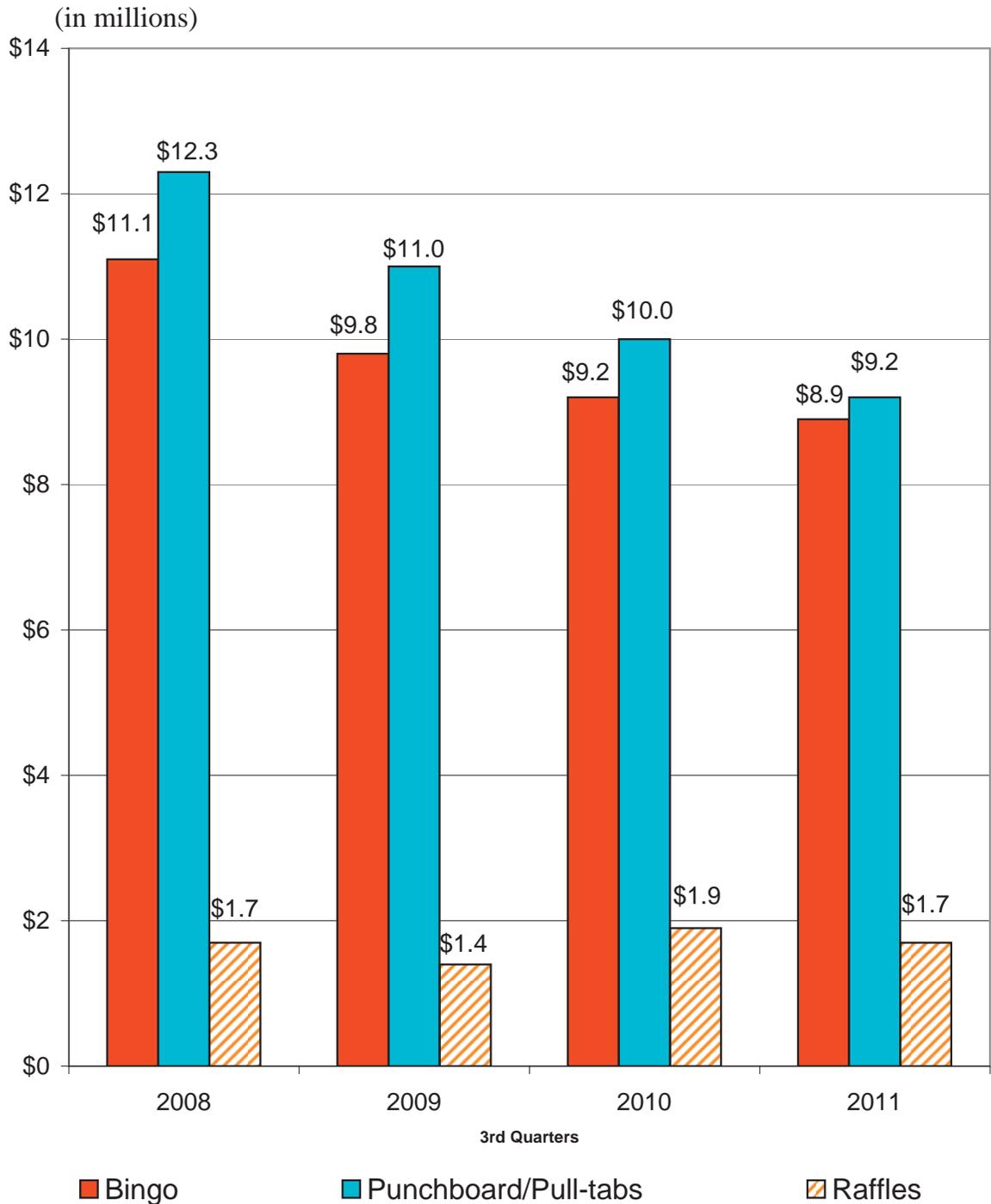
NONPROFIT OVERVIEW

Gross Receipts For 3rd Quarters

There are more punchboard/pull-tab licenses, but they now generate about the same in gross receipts for the nonprofit organizations as bingo does.

Gross receipts continue to decline for both bingo and punchboard/pull-tabs.

Only includes licensees reporting activity.



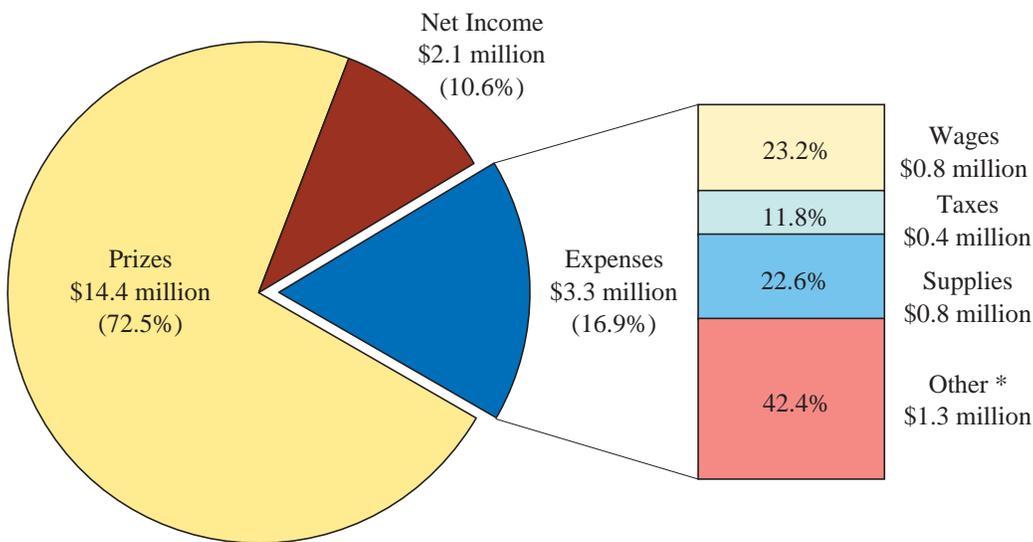
Source: Washington State Gambling Commission

Breakdown of Gross Receipts

For 3rd Quarter 2011

NONPROFIT OVERVIEW

Gross Receipts \$19.8 million



Over 70% of nonprofit gambling receipts went out as prizes.

Over 10% of gross receipts were available to go toward the stated purposes of the average nonprofit/charitable organization.

* Other expenses include rent, depreciation, advertising, contract services, cash over/short, etc.

* Class A-C Bingo expenses estimated, since most expenses are no longer requested from Bingo classes A-C.

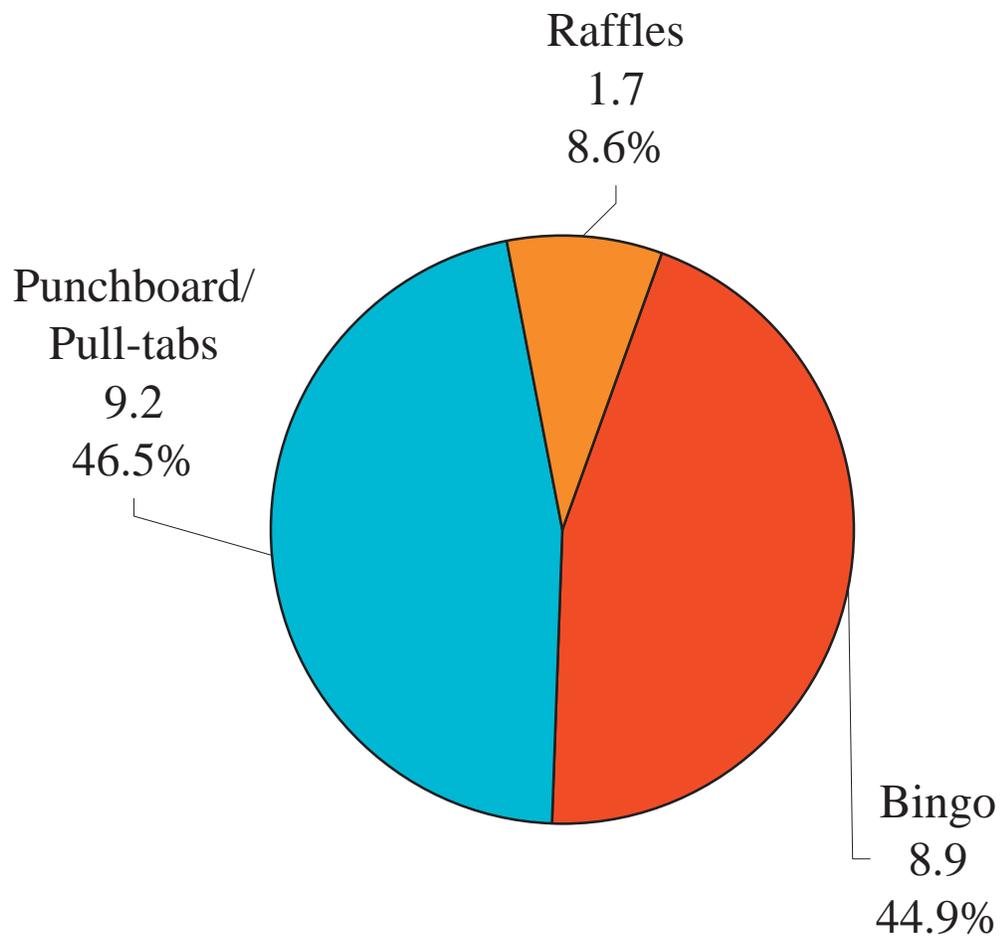
Source: Washington State Gambling Commission

Detail may not add to totals, due to rounding.

Distribution of Gross Receipts

By Type of Activity
For 3rd Quarter 2011

Nonprofit Activities (in millions)



*Punchboard/
Pull-tabs generate
about the same
in gross receipts
for the
nonprofit
organizations as
bingo does.*

Source: Washington State Gambling Commission

Overview
For 3rd Quarter 2011

Over four-fifths of bingo licenses are for smaller bingo operations (classes A-E).

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000) brought in over four-fifths of the total bingo gross receipts.

The mid-size bingo (class F-J) operators also reported over one-third of the net income.

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licenses	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	40	63.5%	11.9%	37.1%
D-E (Quarterly)	\$150,001-\$650,000	12	19.1%	8.0%	24.1%
F-J (Quarterly)	\$650,001-\$5,000,000	11	17.5%	80.1%	38.8%
K-S (Quarterly)	Greater than \$5,000,000	0	0.0%	0.0%	0.0%
Total Licensees Reporting Activity		63			

* Only includes annual activity reports for license years expiring during this quarter.

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C. [Detail may not add to totals, due to rounding.]

Source: Washington State Gambling Commission

Revenue

Smaller Bingo Operations
For 3rd Quarter 2011

Class Definitions, Yearly Gross	ANNUAL REPORTS \$1-\$150,000 CLASS A - C		QUARTERLY REPORTS \$150,001-\$650,000 CLASS D - E	
Gross Receipts	\$1,060,397	100.0 %	\$709,293	100.0 %
Prizes Paid - Cash	789,397	74.4	517,194	73.0
- Merchandise	0	0.0	290	0.0
Net Receipts	\$271,000	25.6 %	\$191,809	27.0 %
Expenses:				
Wages			\$39,262	5.5 %
Supplies			15,186	2.1
License Fee			3,927	0.6
Taxes - Local	\$8,621	0.8 %	8,681	1.2
- State			4,909	0.7
- Federal			2,770	0.4
Building - Rent			5,073	0.7
- Depreciation			1,313	0.2
Equipment - Rent/Depreciation			796	0.1
Other *	106,040	10.0	8,431	1.2
Total Expenses	\$114,661	10.8 %	\$90,348	12.7 %
Net Income	\$156,339	14.8 %	\$101,461	14.3 %
Average Net Income	\$3,908		\$8,455	
Net Income (Loss) from Retail Sales	\$17,102		\$4,299	
From Drawing Sales	\$0		\$435	
From Amusement Sales	\$0		\$0	
Donated Prizes	6,264		0	
Total Number of Sessions	1,572		289	
Total Attendance	54,495		17,435	
Average Attendance	35		60	
Per Player Statistics:				
Gross	\$19.46		\$40.68	
Prizes	\$14.49		\$29.68	
Expenses	\$2.10		\$5.18	
Net Income	\$2.87		\$5.82	

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

In general, smaller bingo operations have lower expenses and little or no depreciation.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Revenue

Larger Bingo Operations For 3rd Quarter 2011

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$7,114,469	100.0 %	\$0	%	\$8,884,159	100.0 %
Prizes Paid - Cash	5,585,932	78.5	0		6,892,523	77.6
- Merchandise	12,743	0.2	0		13,033	0.1
Net Receipts	\$1,515,794	21.3 %	\$0	%	\$1,978,603	22.3 %
Expenses:						
Wages	\$537,282	7.6 %	\$0	%	\$576,544	6.5 %
Supplies	93,081	1.3	0		108,267	1.2
License Fee	20,253	0.3	0		24,180	0.3
Taxes - Local	47,303	0.7	0		64,605	0.7
- State	61,607	0.9	0		66,516	0.7
- Federal	38,531	0.5	0		41,301	0.5
Building - Rent	73,344	1.0	0		78,417	0.9
- Depreciation	37,273	0.5	0		38,586	0.4
Equipment - Rent/Depreciation	226,832	3.2	0		227,628	2.6
Other	216,825	3.0	0		331,296	3.7
Total Expenses	\$1,352,331	19.0 %	\$0	%	\$1,557,340	17.5 %
Net Income	\$163,463	2.3 %	\$0	%	\$421,263	4.8 %
Average Net Income	\$14,860				\$6,687	
Net Income (Loss) from Retail Sales	-\$1,885		\$0		\$19,516	
From Drawing Sales	\$0		\$0		\$435	
From Amusement Sales	\$4,534		\$0		\$4,534	
Donated Prizes	0		0		6,264	
Total Number of Sessions	1,386		0		3,247	
Total Attendance	129,101		0		201,031	
Average Attendance	93				62	
Per Player Statistics:						
Gross	\$55.11				\$44.19	
Prizes	\$43.37				\$34.35	
Expenses	\$10.47				\$7.75	
Net Income	\$1.27				\$2.10	

In general, larger bingo operations have higher wage expense and more depreciation expense.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

**Top 10 Bingo by Gross Receipts
For 3rd Quarter 2011**

BY GROSS RECEIPTS

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 40 & 8 # 00099/Vancouver	\$1,169,022	\$824,401	70.5%	\$85,888	\$247,934	\$96,687	8.3%
2 Seattle Junior Hockey/Mountlake Terrace	778,232	616,646	79.2%	52,215	152,135	9,451	1.2%
3 Rotary Club/Columbia Center/Kennewick	738,047	544,334	73.8%	58,530	129,487	64,226	8.7%
4 Amvets # 00001/Tacoma	707,712	582,939	82.4%	38,701	95,453	29,320	4.1%
5 Spokane Youth Sports Assn./Spokane	683,239	553,227	81.0%	59,754	122,840	7,172	1.0%
6 Leon Sullivan Health Care Cntr/Renton	640,098	503,342	78.6%	59,276	145,460	-8,704	-1.4%
7 Gateways For Youth & Families/Tacoma	580,834	494,940	85.2%	31,160	75,477	10,417	1.8%
8 O I C Of Washington/Yakima	538,609	442,141	82.1%	39,910	107,841	-11,373	-2.1%
9 Sister Rebecca Berghoff Fdn./Union Gap	518,895	412,641	79.5%	52,650	119,335	-13,081	-2.5%
10 Jaycees/Seattle/Tukwila	478,416	389,724	81.5%	40,883	114,122	-25,430	-5.3%
	<u>\$6,833,104</u>	<u>\$5,364,335</u>	<u>78.5%</u>	<u>\$518,967</u>	<u>\$1,310,084</u>	<u>\$158,685</u>	<u>2.3%</u>

While these top 10 represent only 15.9% of the bingo licensees reporting this quarter, they represent 76.9% of the total gross receipts, and 77.7% of total prizes paid out.

PER PLAYER AVERAGES

	Attendance	Gross	Expenses	Net Income
1 40 & 8 # 00099/Vancouver	22,893	\$51.06	\$14.58	\$4.22
2 Seattle Junior Hockey/Mountlake Terrace	15,124	51.46	13.51	0.62
3 Rotary Club/Columbia Center/Kennewick	14,836	49.75	12.67	4.33
4 Amvets # 00001/Tacoma	10,575	66.92	12.69	2.77
5 Spokane Youth Sports Assn./Spokane	13,581	50.31	13.44	0.53
6 Leon Sullivan Health Care Cntr/Renton	11,637	55.01	17.59	-0.75
7 Gateways For Youth & Families/Tacoma	9,245	62.83	11.53	1.13
8 O I C Of Washington/Yakima	9,910	54.35	14.91	-1.15
9 Sister Rebecca Berghoff Fdn./Union Gap	9,501	54.61	18.10	-1.38
10 Jaycees/Seattle/Tukwila	8,695	55.02	17.83	-2.92
	<u>125,997</u>	<u>\$54.23</u>	<u>\$14.52</u>	<u>\$1.26</u>

These top 10 have 62.7% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
For 3rd Quarter 2011

BINGO

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	0	0	0	0	0
Benton	3	770,936	567,751	203,185	9,686
Chelan	2	65,523	51,494	14,029	4
Clallam	4	200,663	138,597	62,066	1,230
Clark	5	1,471,744	1,071,495	400,249	19,582
Columbia	0	0	0	0	0
Cowlitz	5	211,131	147,542	63,589	3,174
Douglas	0	0	0	0	0
Ferry	0	0	0	0	0
Franklin	0	0	0	0	0
Garfield	0	0	0	0	0
Grant	3	103,213	78,107	25,106	888
Grays Harbor	4	135,805	101,398	34,407	1,946
Island	2	105,687	90,787	14,900	743
Jefferson	0	0	0	0	0
King	8	1,196,840	962,481	234,359	4,042
Kitsap	3	347,251	242,818	104,433	4,683
Kittitas	0	0	0	0	0
Klickitat	0	0	0	0	0
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	0	0	0	0	0
Okanogan	1	5,055	1,294	3,761	0
Pacific	0	0	0	0	0
Pend Oreille	1	30,036	22,531	7,505	0
Pierce	5	1,366,033	1,129,288	236,745	1,155
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	4	921,744	728,104	193,640	5,463
Spokane	4	709,489	577,505	131,984	0
Stevens	1	3,000	3,600	-600	0
Thurston	1	52,319	40,180	12,139	1,124
Wahkiakum	0	0	0	0	0
Walla Walla	3	68,374	55,679	12,695	715
Whatcom	1	59,386	38,910	20,476	0
Whitman	0	0	0	0	0
Yakima	3	1,059,930	855,995	203,935	10,170
Total	63	\$8,884,159	\$6,905,556	\$1,978,603	\$64,605

Top 3 counties for bingo gross receipts are Clark, Pierce, and King, with Yakima fourth & Snohomish fifth.

Top 3 counties for reported bingo taxes to local communities are Clark, Yakima, and Benton.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

PUNCHBOARD/ PULL-TABS (NONPROFIT)

Revenue
For 3rd Quarter 2011

Combined reporting of Punchboards and Pull-tabs began in the 3rd quarter of 2005.

Punchboards had decreased to less than one percent of the combined gross receipts total.

About 9% of gross receipts were available to the nonprofit organizations as net income and potentially available for their charitable/nonprofit purposes.

See page 32 for the commercial portion of punchboard / pull-tab activity.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Combined Totals:		
Gross Receipts	\$9,181,739	100.0 %
Prizes -Cash	6,461,251	70.4
-Merchandise	90,886	1.0
Total Net Receipts	\$2,629,602	28.6 %

Expenses:		
Wages	\$198,546	2.2 %
Supplies	646,642	7.0
License Fee	22,153	0.2
Tax -Local	174,601	1.9
-State	25,280	0.3
-Federal	14,033	0.2
Equipment	3,737	0.0
Over/Short	51,765	0.6
Other Expenses	539,090	5.9
Occupancy	92,322	1.0
Total Expenses	\$1,768,169	19.3 %

Net Income	\$861,433	9.3 %
-------------------	------------------	--------------

Average Net Income	\$3,745
Number of Licensees:	
- Reporting Activity**	230
- Reporting No Activity	5
- Not Reporting	4
Total	239

** Percent of:	
- All PBPT Licensees Reporting Activity	18.8%
- All PBPT Gross Receipts	15.8%

Source: Washington State Gambling Commission

By County
For 3rd Quarter 2011

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$49,949	\$38,386	\$11,563	\$25
Asotin	2	137,452	89,517	47,935	1,437
Benton	4	399,806	282,958	116,848	8,734
Chelan	5	252,328	170,004	82,324	2
Clallam	4	135,299	114,119	21,180	4,007
Clark	10	922,799	682,197	240,602	23,598
Columbia	1	51,824	35,056	16,768	777
Cowlitz	9	259,620	185,947	73,673	6,516
Douglas	1	7,815	5,561	2,254	0
Ferry	1	18,406	11,654	6,752	368
Franklin	2	89,755	59,560	30,195	3,169
Garfield	0	0	0	0	0
Grant	10	288,844	193,175	95,669	4,543
Grays Harbor	12	343,992	261,424	82,568	6,491
Island	7	324,483	224,462	100,021	3,095
Jefferson	1	7,655	5,405	2,250	0
King	29	1,288,893	921,095	367,798	36,419
Kitsap	9	245,521	177,103	68,418	6,863
Kittitas	5	97,121	68,564	28,557	738
Klickitat	3	71,093	51,685	19,408	1,019
Lewis	8	125,883	86,282	39,601	329
Lincoln	0	0	0	0	0
Mason	3	120,157	93,525	26,632	771
Okanogan	6	189,955	127,990	61,965	815
Pacific	6	478,473	355,962	122,511	11,960
Pend Oreille	1	10,105	5,577	4,528	0
Pierce	15	587,766	425,923	161,843	4,774
San Juan	2	47,481	31,903	15,578	0
Skagit	8	263,368	181,126	82,242	2,642
Skamania	2	29,616	20,101	9,515	153
Snohomish	18	993,466	707,524	285,942	25,942
Spokane	14	502,038	346,415	155,623	9,249
Stevens	2	20,886	17,838	3,048	0
Thurston	7	156,942	106,935	50,007	1,855
Wahkiakum	0	0	0	0	0
Walla Walla	3	128,117	104,736	23,381	1,842
Whatcom	6	157,077	112,930	44,147	1,112
Whitman	2	31,820	19,308	12,512	0
Yakima	10	345,934	230,190	115,744	5,356
Total	230	\$9,181,739	\$6,552,137	\$2,629,602	\$174,601

*Only includes nonprofit licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for nonprofit punchboard/pull-tab gross receipts and prizes paid are King, Snohomish, and Clark.

Top 3 counties for nonprofit punchboard/pull-tab net receipts are also King, Snohomish and Clark.

Top 3 counties for nonprofit punchboard/pull-tab reported local taxes are King, Snohomish, and Clark.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Revenue For 3rd Quarter 2011

Raffles paid out prizes worth nearly 53% of their gross receipts.

Gross Receipts	\$1,705,833	100.0 %
Prizes Paid	<u>902,640</u>	<u>52.9</u>
Net Receipts	\$803,193	47.1 %
Expenses:		
Taxes - Local	7,111	0.4
Cash (Over)/Short	2,820	0.2

Number Of Licensees Reporting Activity: 130

Donated Prizes \$403,207
(Included In Prizes Paid)

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
For 3rd Quarter 2011

RAFFLES

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts
Adams	0	\$0	\$0	\$0
Asotin	2	16,857	8,143	8,714
Benton	10	266,935	104,273	162,662
Chelan	3	23,518	8,933	14,585
Clallam	2	1,674	1,834	-160
Clark	6	25,011	11,251	13,760
Columbia	0	0	0	0
Cowlitz	3	13,777	7,054	6,723
Douglas	1	319	5,168	-4,849
Ferry	1	1,383	897	486
Franklin	1	10,270	1,500	8,770
Garfield	0	0	0	0
Grant	1	875	530	345
Grays Harbor	5	34,242	19,299	14,943
Island	2	10,478	1,960	8,518
Jefferson	1	10,000	1,350	8,650
King	33	505,753	365,268	140,485
Kitsap	4	39,565	18,300	21,265
Kittitas	0	0	0	0
Klickitat	0	0	0	0
Lewis	3	34,576	30,350	4,226
Lincoln	1	1,000	435	565
Mason	1	2,874	2,000	874
Okanogan	3	11,897	5,016	6,881
Pacific	0	0	0	0
Pend Oreille	1	4,508	2,000	2,508
Pierce	9	155,929	46,388	109,541
San Juan	0	0	0	0
Skagit	2	8,407	4,161	4,246
Skamania	0	0	0	0
Snohomish	9	97,137	52,772	44,365
Spokane	13	331,799	153,866	177,933
Stevens	2	3,154	1,450	1,704
Thurston	4	48,436	15,008	33,428
Wahkiakum	0	0	0	0
Walla Walla	3	27,526	12,729	14,797
Whatcom	1	1,320	15,000	-13,680
Whitman	0	0	0	0
Yakima	3	16,613	5,705	10,908
Total	130	\$1,705,833	\$902,640	\$803,193

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for raffle gross receipts are King, Spokane, and Benton.

Top 3 counties for raffle prizes paid are King, Spokane, and Benton.

Top 3 counties for raffle net receipts are Spokane, Benton, and King.

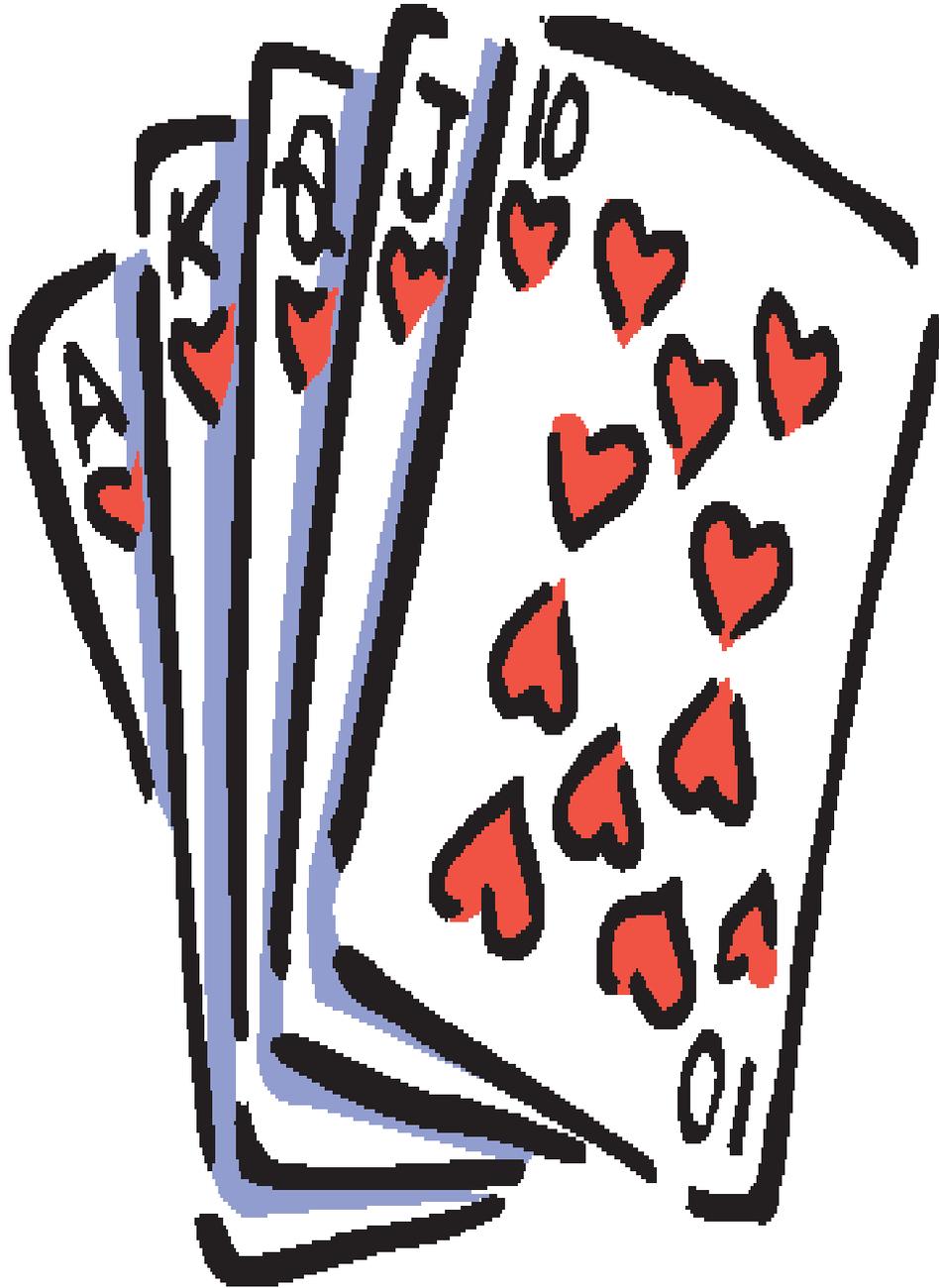
Top 3 counties for number of raffles are King, Spokane and Benton.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

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Commercial Licensees

See page 4 for summary of all activities.



COMMERCIAL OVERVIEW

Summary of Activities

For 3rd Quarter 2011

This Quarter

For Quarter Ending September 30, 2011

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Commercial Total</u>
Gross Receipts (1)	\$49,099,057	\$55,685,367	\$104,784,424
Prizes (2)	\$35,511,318	\$1,443,724	\$36,955,042
Net Receipts	\$13,587,739	\$54,241,643	\$67,829,382

Same Quarter Last Year

For Quarter Ending September 30, 2010

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Total</u>
Gross Receipts (1)	\$51,911,679	\$51,217,702	\$103,129,381
Prizes (2)	\$37,728,200	\$1,262,574	\$38,990,774
Net Receipts	\$14,183,479	\$49,955,128	\$64,138,607

Compared to the same quarter last year, gross receipts for punchboard/pull-tabs decreased, while card rooms increased.

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

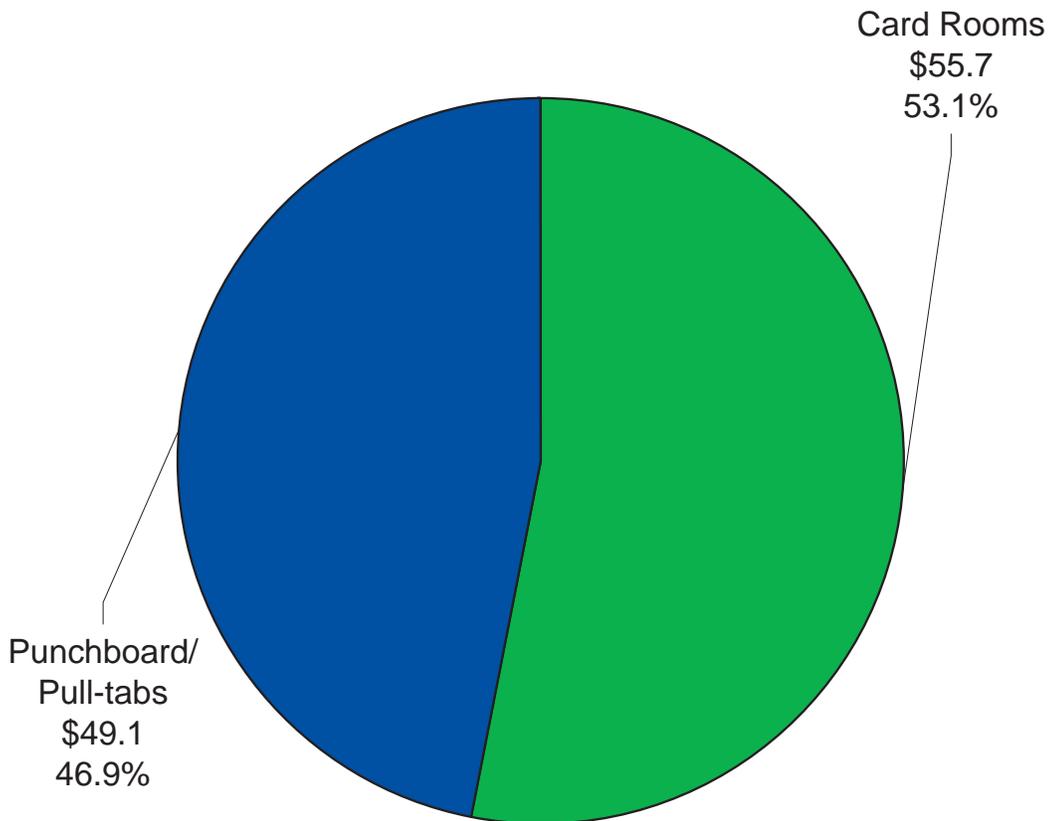
Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

Distribution of Gross Receipts

By Type of Activity
For 3rd Quarter 2011

Commercial Activities
(in millions)



*Punchboard/
pull-tabs and
card rooms
each generate
about half of
the commercial
sector's gross
receipts.*

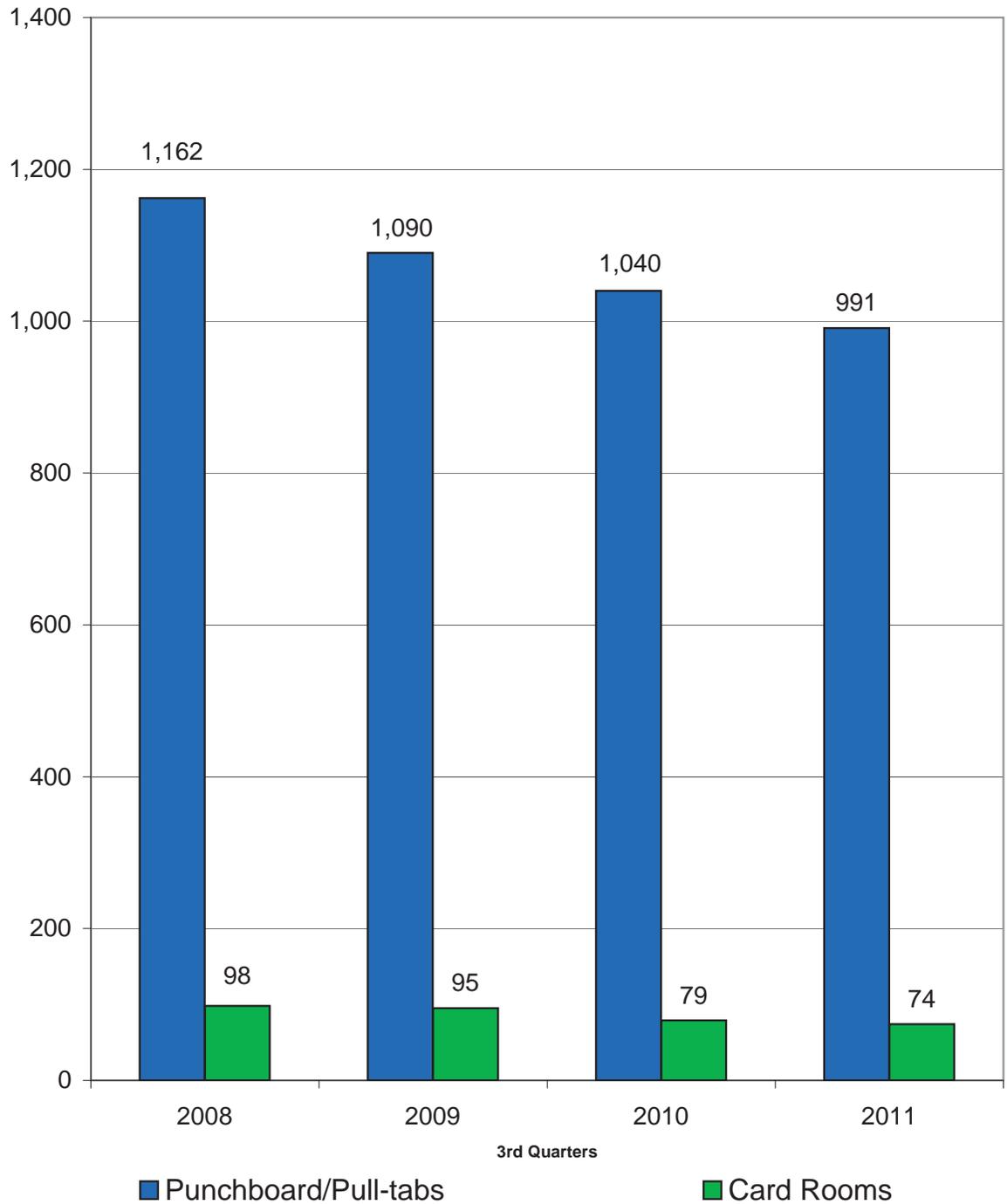
Source: Washington State Gambling Commission

COMMERCIAL OVERVIEW

Number of Licenses For 3rd Quarters

The number of punchboard/pull-tab licenses continues to decrease.

The number of commercial card room licenses reporting activity decreased, compared with the same quarter last year.

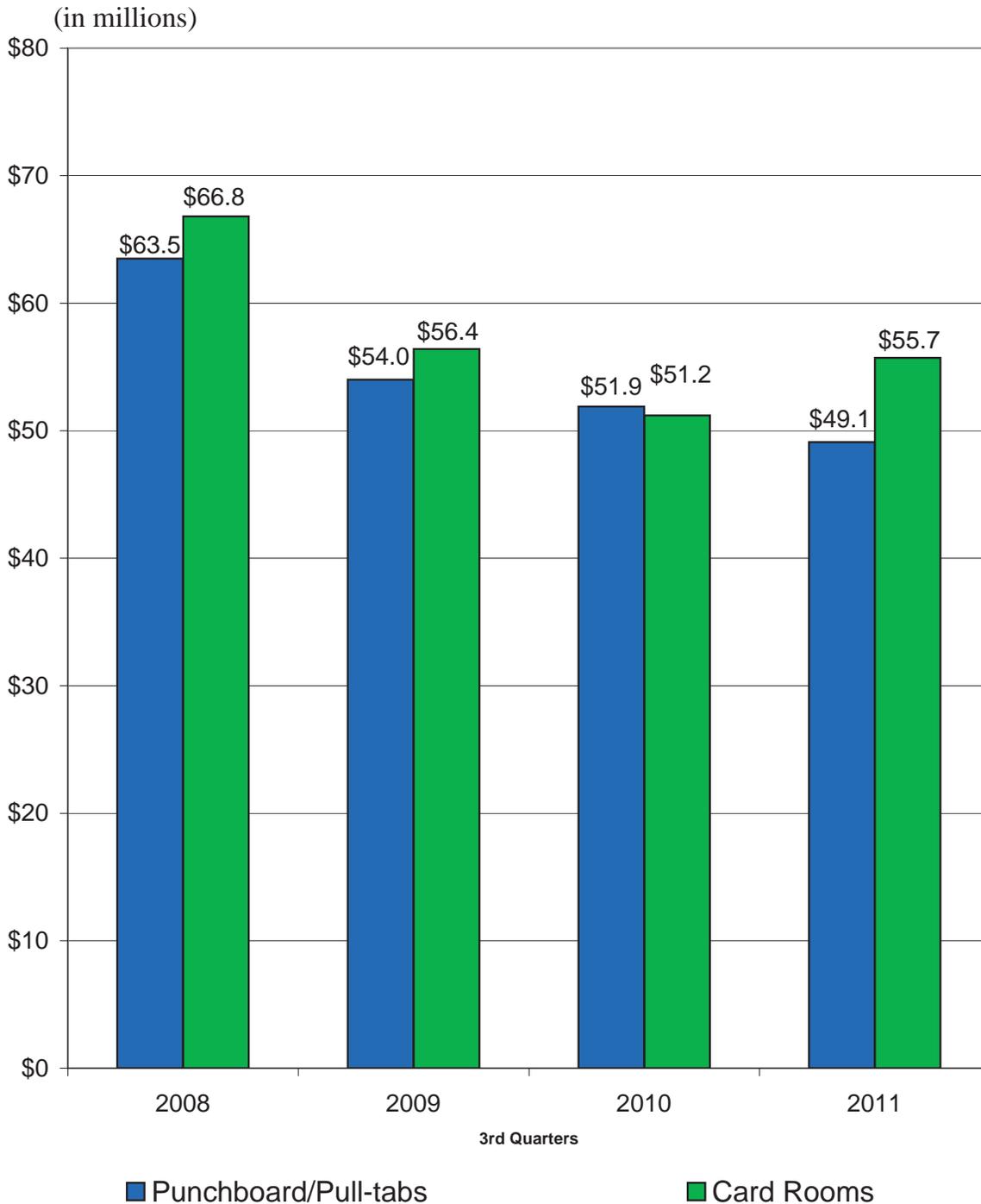


Source: Washington State Gambling Commission

Only includes licensees reporting activity.

Gross Receipts
For 3rd Quarters

**COMMERCIAL
OVERVIEW**



Gross receipts for punchboard/pull-tabs decreased, compared to the same quarter of last year.

Card room gross receipts increased, since the same quarter last year.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Revenue
For 3rd Quarter 2011

Combined Totals:		
Gross Receipts	\$49,099,057	100.0 %
Prizes -Cash	35,204,346	71.7
-Merchandise	306,972	0.6
Total Net Receipts	\$13,587,739	27.7 %

Reported Local Gambling Tax	1,667,784	3.4 %
Over/Short	500,932	1.0

Number Of Commercial Licenses:		
- Reporting Activity**	991	
- Reporting No Activity	34	
- Not Reporting	76	
Total	1,101	

** Percent Of:		
- All PBPT Licenses Reporting Activity	81.2%	
- All PBPT Gross Receipts	84.2%	

See page 22 for the nonprofit portion of punch-board pull-tab activity.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Source: Washington State Gambling Commission

By County
For 3rd Quarter 2011

PUNCHBOARD/
PULL-TABS
(COMMERCIAL)

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	1	\$5,667	\$2,987	\$2,680	\$140
Asotin	4	31,894	32,550	-656	909
Benton	25	1,434,075	1,028,720	405,355	35,912
Chelan	19	949,185	701,752	247,433	5,908
Clallam	9	183,669	130,520	53,149	4,824
Clark	40	1,523,636	1,042,764	480,872	70,911
Columbia	1	8,055	5,072	2,983	121
Cowlitz	25	907,463	622,767	284,696	47,095
Douglas	7	481,166	359,121	122,045	453
Ferry	1	18,546	11,422	7,124	371
Franklin	9	210,089	137,743	72,346	10,505
Garfield	0	0	0	0	0
Grant	13	870,985	641,236	229,749	19,391
Grays Harbor	36	1,051,717	704,500	347,217	27,533
Island	8	247,846	169,553	78,293	462
Jefferson	3	39,573	27,042	12,531	0
King	199	12,445,965	9,231,956	3,214,009	555,840
Kitsap	42	1,972,407	1,406,443	565,964	64,629
Kittitas	13	522,314	372,319	149,995	7,111
Klickitat	6	151,934	104,784	47,150	1,873
Lewis	23	706,140	486,068	220,072	10,257
Lincoln	2	8,928	9,065	-137	85
Mason	13	530,374	384,465	145,909	26,442
Okanogan	9	253,472	169,442	84,030	382
Pacific	12	318,200	210,354	107,846	10,009
Pend Oreille	4	11,348	6,731	4,617	22
Pierce	137	8,063,366	5,875,325	2,188,041	282,432
San Juan	4	98,194	67,299	30,895	351
Skagit	24	682,668	487,810	194,858	35,871
Skamania	1	5,182	3,283	1,899	75
Snohomish	96	6,057,370	4,300,100	1,757,270	255,847
Spokane	80	3,228,414	2,359,287	869,127	55,224
Stevens	12	139,654	92,090	47,564	335
Thurston	41	2,407,112	1,790,762	616,350	67,121
Wahkiakum	0	0	0	0	0
Walla Walla	6	213,801	147,241	66,560	5,207
Whatcom	25	1,640,613	1,217,123	423,490	20,899
Whitman	2	11,012	7,590	3,422	0
Yakima	39	1,667,023	1,164,032	502,991	43,237
Total	991	\$49,099,057	\$35,511,318	\$13,587,739	\$1,667,784

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the highest in reported local taxes, followed by Pierce and Snohomish.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

CARD ROOMS

Revenue For 3rd Quarter 2011

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$55,234,160	100.0 %	\$451,207	100.0 %	\$55,685,367	100.0 %
Prizes (2) -Cash	622,822	1.1	13,855	3.1	636,677	1.1
-Merchandise	804,617	1.5	2,430	0.5	807,047	1.4
Net Receipts	\$53,806,721	97.4 %	\$434,922	96.4 %	\$54,241,643	97.4 %
Reported Local Gambling Tax	5,220,138	9.5 %	43,350	9.6 %	5,263,488	9.5 %
Number Of Commercial Licensees (3):						
- Reporting Activity**	62		12		74	
- Reporting No Activity	2		6		8	
- Not Reporting	3		1		4	
Total	67		19		86	
** Percent Of:						
- Licenses	81.6%		18.4%		100.0%	
- Gross Receipts	99.2%		0.8%		100.0%	

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- chair rental fees,
 - per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.
- (3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Commercial classes B, C, E, F, or house-banked licenses). Excludes small nonprofit card rooms, if any (Classes A, B or C).

Source: Washington State Gambling Commission

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

By County
For 3rd Quarter 2011

CARD ROOMS

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	227,451	12,295	215,156	13,825
Benton	4	2,046,357	33,982	2,012,375	197,347
Chelan	0	0	0	0	0
Clallam	0	0	0	0	0
Clark	4	7,617,634	27,000	7,590,634	761,763
Columbia	0	0	0	0	0
Cowlitz	1	690,627	-4,568	695,195	77,300
Douglas	3	819,913	17,100	802,813	64,953
Ferry	0	0	0	0	0
Franklin	1	1,467,241	164,760	1,302,481	23
Garfield	0	0	0	0	0
Grant	1	476,121	0	476,121	47,289
Grays Harbor	0	0	0	0	0
Island	2	158,086	0	158,086	0
Jefferson	1	957	200	757	0
King	21	22,833,894	723,551	22,110,343	2,299,672
Kitsap	3	1,306,504	33,919	1,272,585	37,799
Kittitas	2	285,917	2,220	283,697	16,833
Klickitat	1	13,666	680	12,986	239
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	0	0	0	0	0
Okanogan	1	1,837	0	1,837	0
Pacific	0	0	0	0	0
Pend Oreille	0	0	0	0	0
Pierce	7	6,632,051	100,869	6,531,182	681,872
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	6	4,974,776	100,215	4,874,561	489,462
Spokane	7	2,247,109	137,851	2,109,258	217,896
Stevens	0	0	0	0	0
Thurston	2	1,054,705	35,000	1,019,705	78,391
Wahkiakum	0	0	0	0	0
Walla Walla	1	237,892	6,050	231,842	18,547
Whatcom	1	596,922	0	596,922	59,692
Whitman	1	252,595	0	252,595	26,815
Yakima	3	1,743,112	52,600	1,690,512	173,770
Total	74	\$55,685,367	\$1,443,724	\$54,241,643	\$5,263,488

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Clark, Pierce, and Snohomish.

King operators reported nearly \$2.3 million in local taxes from their card rooms.

Clark operators reported over \$700,000 in local taxes from their card rooms.

Pierce operators reported over \$600,000 in local taxes.

Snohomish operators reported over \$400,000 in local taxes.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Washington State Gambling Commission
Financial Reporting Services
4565 7th Avenue SE
P. O. Box 42400
Olympia, Washington 98504-2400
1-800-345-2529, extension 3476
Locally (360) 486-3476
www.wsgc.wa.gov

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