

GAMBLING STATISTICS FOR FISCAL YEAR ENDING JUNE 30, 2010



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Rick Day, Director

Washington State Gambling Commission

*The Gambling Commission was created in 1973.
See RCW 9.46 and WAC 230 for rules governing
gambling activity in the State of Washington.*

*Search tools are available on our agency web site at
www.wsgc.wa.gov (Rules & Laws button on the home page).*

Our Mission: - Protect the public by ensuring that gambling is legal and honest.

Our Vision: - We will maintain public confidence by

- Conducting a fair and effective gambling regulatory and enforcement program*
- Investigating illegal activities*
- Building positive partnerships and relationships*
- Providing a workplace that allows employees to excel at their jobs*
- Anticipating and responding to the evolving gambling industry.*

Our Values: - We Value Integrity, Professionalism, Respect and Diversity.

Our Goals:

- Detect and remove the criminal element from gambling*
- Maintain a regulatory environment that promotes compliance*
- Develop, retain and value our employees*
- Provide accurate and timely information to the legislature, public and other stakeholders*
- Pursue improvements and innovations in agency programs and processes.*

Please feel free to explore our web site and give your feedback regarding our reports.

You may contact us by email at FinancialReporting@wsgc.wa.gov or by mail at:

*Washington State Gambling Commission, Attention: Financial Reporting Services
P. O. Box 42400, Olympia, WA 98504-2400*

We hope you'll find the following information useful.

Sincerely,

A handwritten signature in black ink that reads "Rick Day". The signature is written in a cursive style with a large, looped initial "R".

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OVERVIEW

Gambling Trends

Fiscal Year Ending June 30, 2010
(Does not include tribal figures.)

Overall gambling receipts decreased for the fiscal year, and also decreased when compared to 3 years ago.

Nonprofit gross receipts declined in most categories.

Two of the four nonprofit card rooms reported activity.

Commercial punchboard/pull-tab gross receipts were down for the fiscal year and also when compared to 3 years ago.

Card room gross receipts decreased for the fiscal year and also when compared to 3 years ago.

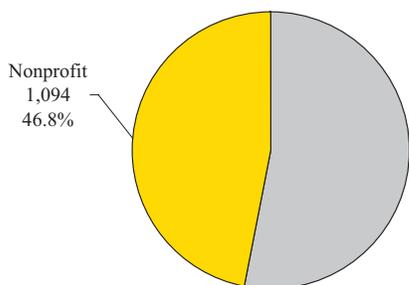
	Gross Receipts Fiscal Year 2010 (in millions)	Since Last Fiscal Year (since 6-30-09)	Over Last 3 Fiscal Years (since 6-30-07)
Total Licensed Gambling (see pages 5 - 9 for details) 2,337 licenses, down -2.2% since last year.	\$556.3	-10.7% DOWN ↓	-21.9% DOWN ↓
Charitable & Nonprofit Gambling (see pages 12 - 16 for details)			
Bingo (see pages 17 - 21 for details) 206 licenses, down -3.3% since last year.	\$40.7	-6.1% DOWN ↓	-21.6% DOWN ↓
Punchboard/Pull-tabs (see pages 22 - 23 for details) 246 licenses, down -0.4% since last year.	\$43.3	-7.1% DOWN ↓	-22.1% DOWN ↓
Raffles (see pages 24 - 25 for details) 565 licenses, up 3.3% since last year.	\$7.3	-2.4% DOWN ↓	-8.3% DOWN ↓
Fund Raising Events (see page 26 for details) 45 licenses, up 55.2% since last year.	\$0.2	16.5% UP ↑	157.1% UP ↑
Amusement Games (see page 26 for details) 30 licenses, down -14.3% since last year.	\$0.1	-17.7% DOWN ↓	-21.2% DOWN ↓
Commercial Gambling (see pages 28 - 31 for details)			
Punchboard/Pull-tabs (see pages 32 - 33 for details) 1,086 licenses, down -5.2% since last year.	\$217.7	-11.4% DOWN ↓	-23.4% DOWN ↓
Card Rooms (see pages 34 - 35 for details) 90 licenses, down -9.8% since last year.	\$231.5	-10.6% DOWN ↓	-20.5% DOWN ↓
Amusement Games (see page 36 for details) 67 licenses, down -5.6% since last year.	\$15.5	-25.5% DOWN ↓	-28.1% DOWN ↓

Source: Washington State Gambling Commission

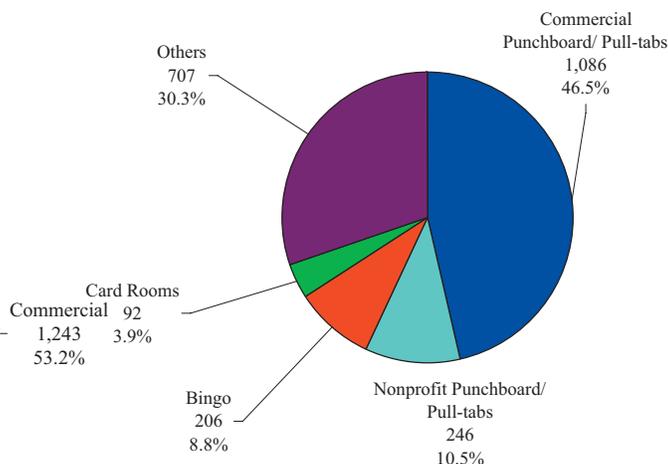
Distribution of Activities
 Fiscal Year Ending June 30, 2010
 (Does not include tribal figures.)

Number of Licenses

By segment



By activity



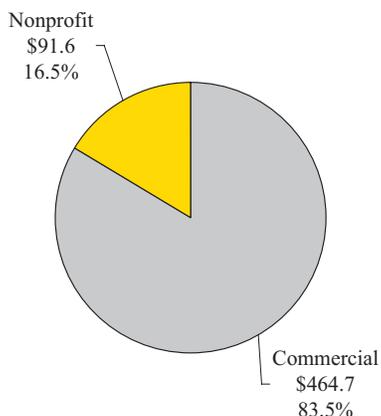
The Commission continues to issue more licenses for punchboard/pull-tabs than for any other activity.

Punchboard/pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

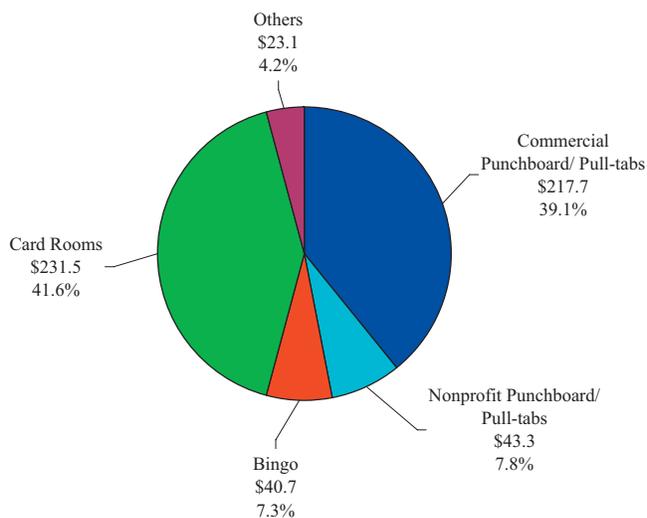
Commercial activities make up over half of the licenses and over four-fifths of the gross receipts.

Gross Receipts
 (in millions)

By segment



By activity



Nonprofits generate more gross receipts from punchboard/pull-tabs than from bingo.

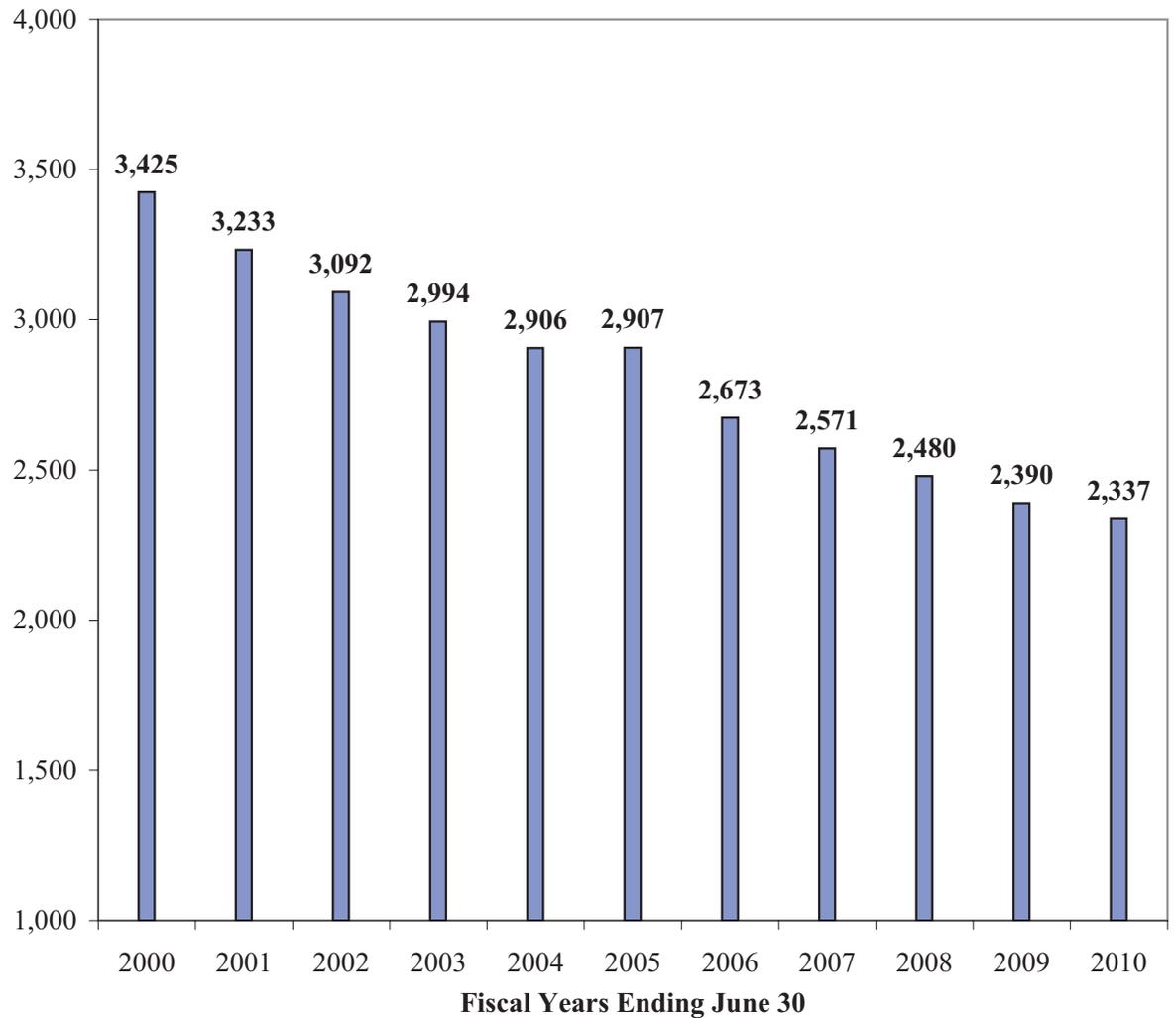
“Others” includes raffles, fund raising events, and amusement games.

Source: Washington State Gambling Commission

Number of Licenses

Fiscal Year Ending June 30, 2010
(Only includes licensees reporting activity.)

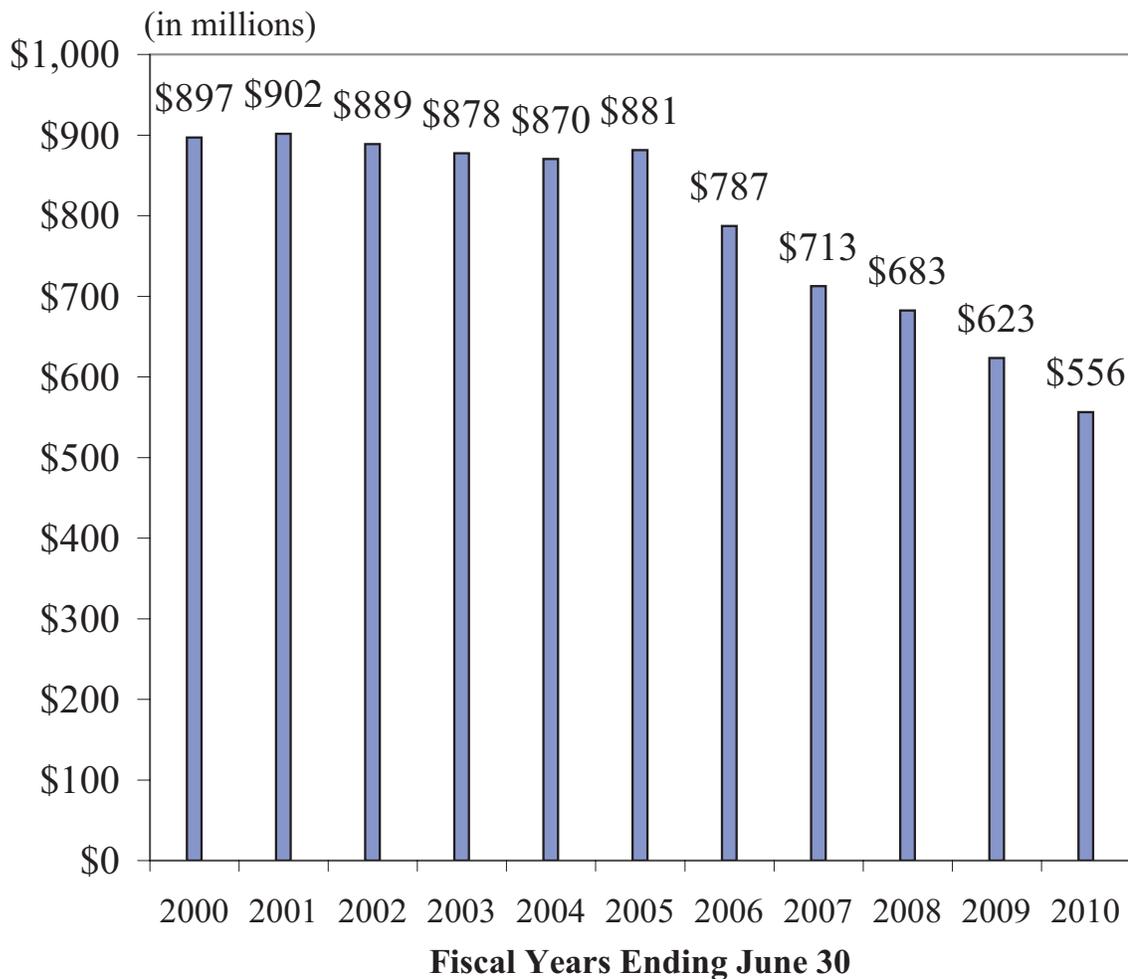
Except for FY2005, the number of licensees reporting activity has decreased each year since 1995.



Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Source: Washington State Gambling Commission

Gross Receipts
 Fiscal Year Ending June 30, 2010
 (only includes licensees reporting activity)



Total gross receipts continue to decline in Fiscal Year 2010.

Historically, the high point for total gambling gross receipts was in FY2001 with \$901.6 million.

FY2010 gross receipts are slightly above the FY1989 level of \$539.8 million.

Source: Washington State Gambling Commission

OVERVIEW

By County Fiscal Year Ending June 30, 2010

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out.

King, Pierce, and Clark reported the most in net receipts.

One operator may hold more than one gambling license, since a different license is required for each activity.

Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>
Adams	8	\$145,167	\$86,510	\$58,657
Asotin	16	1,980,832	740,229	1,240,603
Benton	75	20,531,162	8,237,779	12,293,383
Chelan	46	5,693,398	4,014,499	1,678,899
Clallam	39	2,637,245	1,642,419	994,826
Clark	111	47,406,931	12,003,210	35,403,721
Columbia	4	214,622	140,413	74,209
Cowlitz	61	9,715,501	4,201,776	5,513,725
Douglas	18	5,784,977	1,562,718	4,222,259
Ferry	6	249,500	165,533	83,967
Franklin	22	7,575,252	1,306,464	6,268,788
Garfield	1	18,092	10,199	7,893
Grant	50	8,927,657	4,738,025	4,189,632
Grays Harbor	74	7,459,731	4,972,208	2,487,523
Island	36	3,839,216	2,368,446	1,470,770
Jefferson	13	384,710	230,475	154,235
King	460	163,804,466	51,294,510	112,509,956
Kitsap	89	19,231,201	9,422,724	9,808,477
Kittitas	27	4,052,241	1,970,070	2,082,171
Klickitat	16	1,152,541	779,402	373,139
Lewis	52	4,055,696	2,728,422	1,327,274
Lincoln	5	132,628	117,904	14,724
Mason	26	3,304,257	2,425,894	878,363
Okanogan	35	2,443,311	1,608,756	834,555
Pacific	34	3,966,131	2,637,110	1,329,021
Pend Oreille	17	288,795	196,480	92,315
Pierce	250	74,362,802	35,112,136	39,250,666
San Juan	9	674,161	491,027	183,134
Skagit	53	4,860,802	3,294,756	1,566,046
Skamania	6	78,517	49,399	29,118
Snohomish	196	54,852,617	24,628,281	30,224,336
Spokane	172	33,121,587	15,752,771	17,368,816
Stevens	31	909,612	635,665	273,947
Thurston	82	18,869,567	10,145,862	8,723,705
Wahkiakum	0	0	0	0
Walla Walla	21	2,798,195	1,135,173	1,663,022
Whatcom	56	11,294,203	6,772,808	4,521,395
Whitman	13	1,630,485	235,514	1,394,971
Yakima	89	22,120,353	10,378,657	11,741,696
Out Of State **	18	5,716,051	1,378,851	4,337,200
TOTAL	2,337	\$556,284,212	\$229,613,075	\$326,671,137

* Only includes licensees reporting activity. (One location may have more than one type of gambling license.)

** Includes organizations whose primary business office is located outside WA state, yet conducted carnival activity throughout the state.

Source: Washington State Gambling Commission

Manufacturer & Distributor Statistics
Fiscal Year Ending June 30, 2010

OVERVIEW

-- MANUFACTURERS --		
Gross Sales to:		
Distributors		
Pull-tabs + Punchboards	11,449,837	6.5
Casino Gaming Equipment + Other	<u>12,165,992</u>	<u>6.9</u>
Sold to distributors	\$23,615,829	13.4 %
Non-Distributors		
Sold to non-distributors	<u>152,299,491</u>	<u>86.6</u>
Total Sales	<u><u>\$175,915,320</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	33	

-- DISTRIBUTORS --		
Gross Sales to:		
Operators (1)		
Pull-tabs + Punchboards	17,194,986	77.1
Casino Gaming Equipment + Other	<u>5,108,520</u>	<u>22.9</u>
Total sales (1)	<u><u>\$22,303,506</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	29	

Source: Washington State Gambling Commission

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Nonprofit Licensees

See page 4 for summary of all activities.



NONPROFIT OVERVIEW

Summary of Activities Fiscal Year Ending June 30, 2010

Punchboard/pull-tabs continue to bring more gross receipts into nonprofit organizations than bingo does.

Punchboard/pull-tabs also generate more in net receipts for the nonprofit organizations.

Two of the four nonprofit card rooms reported activity in FY2010.

This Year

For Fiscal Year Ending June 30, 2010

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$40,683,419	\$43,289,509	\$22,440	\$7,281,248	\$343,340	\$91,619,956
Prizes Paid	\$29,981,735	\$30,707,655	\$0	\$3,224,939	\$77,128	\$63,991,457
Net Receipts	\$10,701,684	\$12,581,854	\$22,440	\$4,056,309	\$266,212	\$27,628,499

Last Year

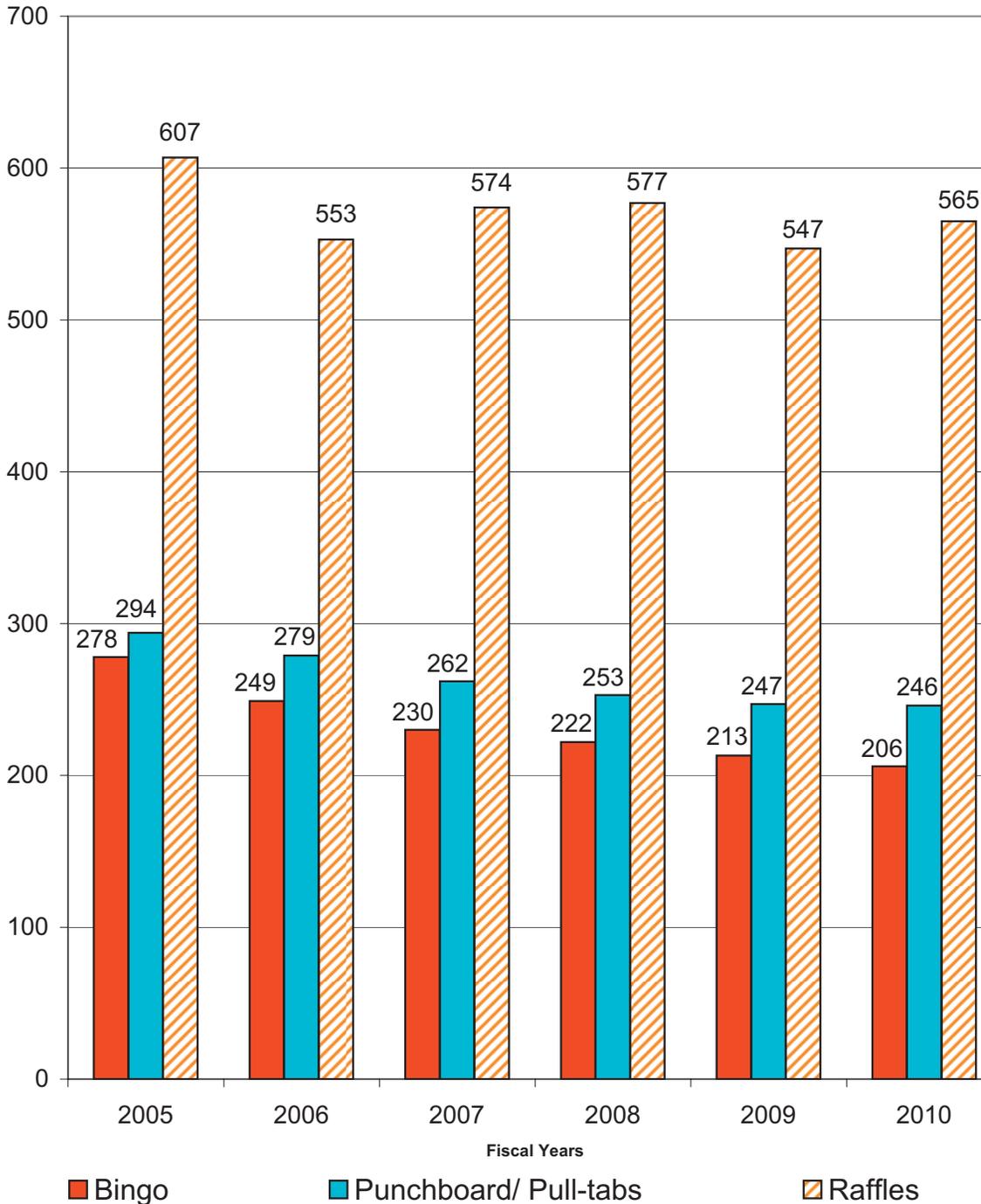
For Fiscal Year Ending June 30, 2009

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$43,319,813	\$46,606,470	\$20,048	\$7,463,120	\$340,376	\$97,749,827
Prizes Paid	\$32,104,223	\$33,080,160	\$0	\$3,584,511	\$93,153	\$68,862,047
Net Receipts	\$11,215,590	\$13,526,310	\$20,048	\$3,878,609	\$247,223	\$28,887,780

(1) Includes Fund-Raising Events, Nonprofit Amusement Games, and Bingo at Agricultural Fairs.

Number of Licenses
Fiscal Years Ending June 30

**NONPROFIT
OVERVIEW**



The number of punchboard/pull-tab and bingo licenses reporting activity continues to decline.

During the fiscal year, the greatest number of nonprofit licenses continues to be for raffles.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Source: Washington State Gambling Commission

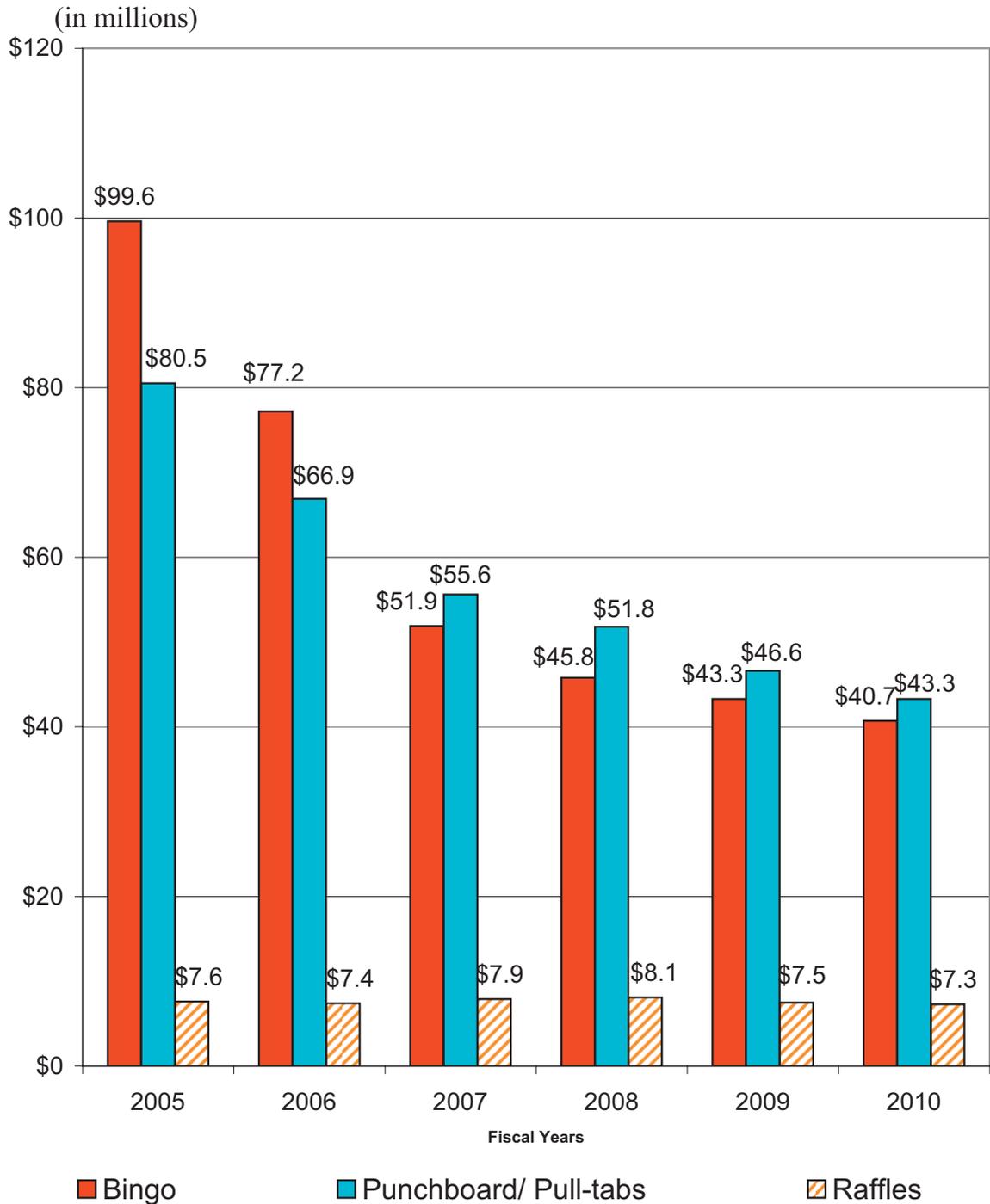
Only includes licensees reporting activity.

NONPROFIT OVERVIEW

Gross Receipts Fiscal Years Ending June 30

Both the nonprofit punchboard/pull-tab and bingo activities continue to decline.

Nonprofit punchboard/pull-tabs now generate more in gross receipts than bingo does, starting in FY2007.

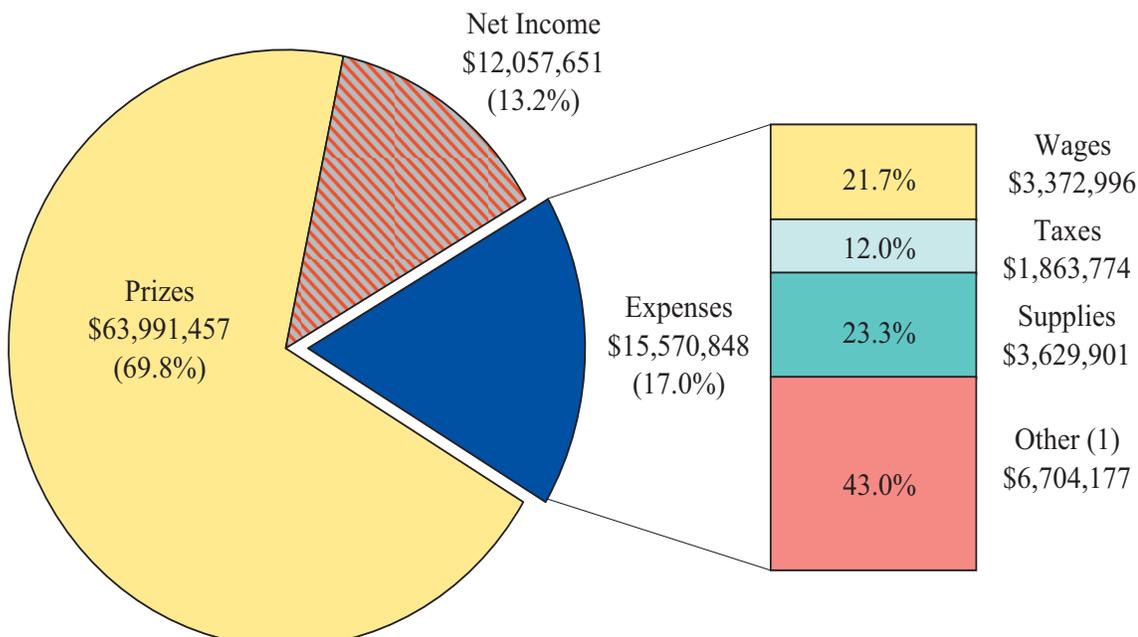


Only includes licensees reporting activity.

Source: Washington State Gambling Commission

**DISTRIBUTION OF GROSS GAMBLING RECEIPTS
FOR THE YEAR ENDED JUNE 30, 2010**

Gross Receipts
\$91,619,956



Over two-thirds of a nonprofit's gambling revenues go out as prizes.

Over 13% of gross receipts were available to go toward the stated purposes of the average nonprofit/charitable organization.

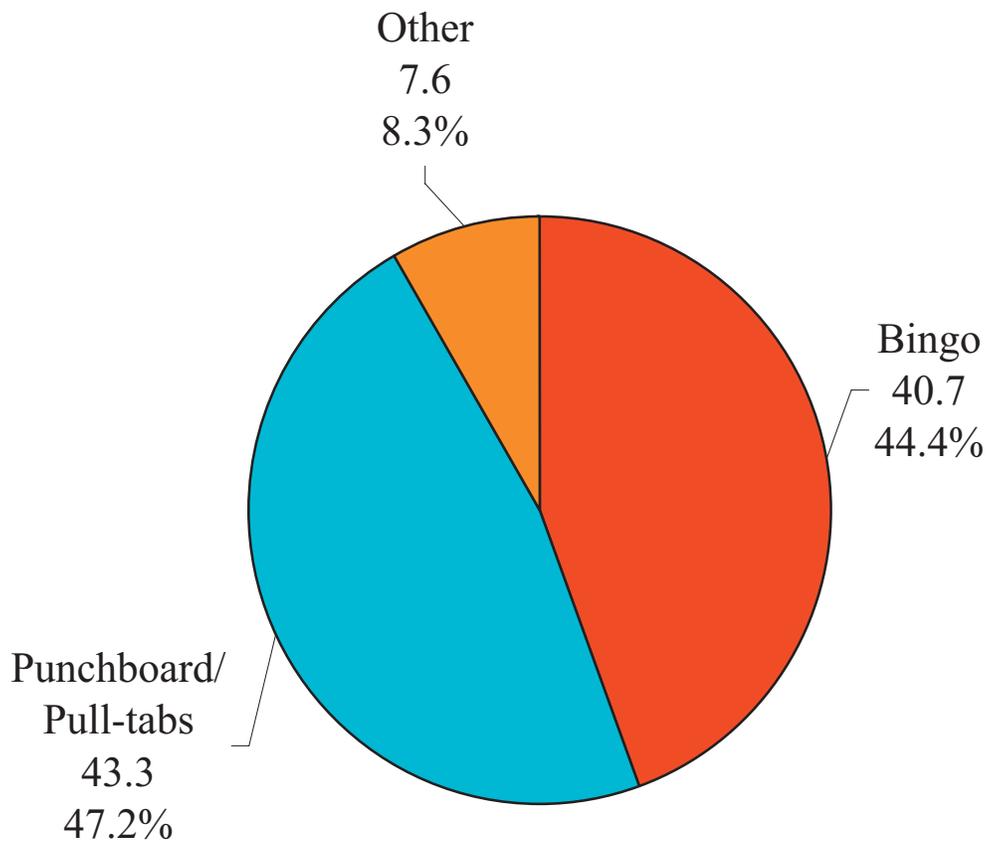
Detail may not add to totals, due to rounding.

Source: Washington State Gambling Commission

Distribution of Gross Receipts

By Type of Activity
Fiscal Year Ending June 30, 2010

Nonprofit Activities (in millions)



Punchboard/pull-tab is now the leading activity for bringing gross receipts into the nonprofit organizations.

"Other" includes Raffles, Fund Raising Events and Nonprofit Amusement Games.

Source: Washington State Gambling Commission

Overview

Fiscal Year Ending June 30, 2010

For a fiscal year, over 94% of bingo licenses are for smaller bingo operations (classes A-E).

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000, classes F-J) bring in over three-quarters of the total gross receipts.

The mid-size bingo (class F-J) operations also report over half of the total net income.

The largest licenses (classes K-S) did not have any licensees reporting activity during this fiscal year.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licensees	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	180	87.4%	13.1%	27.5%
D-E (Quarterly)	\$150,001-\$650,000	14	6.8%	8.5%	14.1%
F-J (Quarterly)	\$650,001-\$5,000,000	12	5.8%	78.4%	58.5%
K-S (Quarterly)	Greater than \$5,000,000	0	0.0%	0.0%	0.0%
Total Licensees Reporting Activity		206			

* Includes annual activity reports for licenses expiring in any of the 4 quarters of fiscal year ending June 30.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

Source: Washington State Gambling Commission

Receipts & Expenses
 Smaller Bingo Operations
 Fiscal Year Ending June 30, 2010

In general, smaller bingo operations have lower wage expense and little or no depreciation.

Class Definitions, Yearly Gross	ANNUAL REPORTS		QUARTERLY REPORTS	
	\$1-\$150,000 CLASS A - C		\$150,001-\$650,000 CLASS D - E	
Gross Receipts	\$5,330,686	100.0 %	\$3,464,080	100.0 %
Prizes Paid - Cash	3,841,445	72.1	2,570,598	74.2
- Merchandise	0	0.0	405	0.0
Net Receipts	\$1,489,241	27.9 %	\$893,077	25.8 %
Expenses:				
Wages	\$0	0.0 %	\$174,598	5.0 %
Supplies	0	0.0	77,604	2.2
License Fee	0	0.0	15,798	0.5
Taxes - Local	46,199	0.9	38,522	1.1
- State	0	0.0	19,846	0.6
- Federal	0	0.0	13,488	0.4
Building - Rent	0	0.0	38,860	1.1
- Depreciation	0	0.0	11,141	0.3
Equipment - Rent/Depreciation	0	0.0	3,658	0.1
Utilities/Repairs/Maintenance	0	0.0	6	0.0
Advertising	0	0.0	0	0.0
Contract Services	0	0.0	0	0.0
Other **	533,069	10.0	33,545	1.0
Total Expenses	\$579,268	10.9 %	\$426,460	12.3 %
Net Income	\$909,973	17.0 %	\$466,617	13.5 %
Average Net Income	\$5,055		\$33,330	
Net Income (Loss) from Retail Sales	\$117,028		\$17,901	
From Drawing Sales	\$0		\$0	
From Amusement Sales	\$0		\$0	
Donated Prizes	29,973		0	
Total Number of Sessions	7,412		1,596	
Total Attendance	240,248		80,449	
Average Attendance	32		50	
Per Player Statistics:				
Gross	\$22.19		\$43.06	
Prizes	\$15.99		\$31.96	
Expenses	\$2.41		\$5.30	
Net Income	\$3.79		\$5.80	

** Other expenses for bingo classes A-C are estimated.
 Most expenses are no longer requested from bingo classes A-C, as of 1-1-2006.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Receipts & Expenses
Larger Bingo Operations
Fiscal Year Ending June 30, 2010

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000 CLASS F - J		> \$5,000,000 CLASS K - S		TOTAL LICENSES	
Gross Receipts	\$31,888,653	100.0 %	\$0	%	\$40,683,419	100.0 %
Prizes Paid - Cash	23,490,623	73.7	0		29,902,666	73.5
- Merchandise	78,664	0.2	0		79,069	0.2
Net Receipts	\$8,319,366	26.1 %	\$0	%	\$10,701,684	26.3 %
Expenses:						
Wages	\$2,425,175	7.6 %	\$0	%	\$2,599,773	6.4 %
Supplies	437,556	1.4	0		515,160	1.3
License Fee	90,300	0.3	0		106,098	0.3
Taxes - Local	271,519	0.9	0		356,240	0.9
- State	243,002	0.8	0		262,848	0.6
- Federal	182,005	0.6	0		195,493	0.5
Building - Rent	395,904	1.2	0		434,764	1.1
- Depreciation	142,658	0.4	0		153,799	0.4
Equipment - Rent/Depreciation	1,128,930	3.5	0		1,131,988	2.8
Utilities/Repairs/Maintenance	0	0.0	0		0	0.0
Advertising	0	0.0	0		0	0.0
Contract Services	0	0.0	0		0	0.0
Other	1,064,921	3.3	0		1,631,535	3.9
Total Expenses	\$6,381,970	20.0 %	\$0	%	\$7,387,698	18.2 %
Net Income	\$1,937,396	6.1 %	\$0	%	\$3,313,986	8.1 %
Average Net Income	\$161,450				\$16,087	
Net Income (Loss) from Retail Sales	\$51,067		\$0		\$185,996	
From Drawing Sales	\$0		\$0		\$0	
From Amusement Sales	\$21,204		\$0		\$21,204	
Donated Prizes	0		0		29,973	
Total Number of Sessions	6,360		0		15,368	
Total Attendance	590,082		0		910,779	
Average Attendance	93				59	
Per Player Statistics:						
Gross	\$54.04				\$44.67	
Prizes	\$39.94				\$32.92	
Expenses	\$10.82				\$8.11	
Net Income	\$3.28				\$3.64	

In general, larger bingo operations have higher wage expense and more depreciation expense.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Top 10 Bingo by Gross Receipts
Fiscal Year Ending June 30, 2010

BY GROSS RECEIPTS

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 40 & 8 # 00099/Vancouver	\$4,800,785	\$3,296,858	68.7%	\$348,137	\$1,050,997	\$452,930	9.4%
2 Seattle Junior Hockey/Mountlake Terrace	3,620,479	2,746,040	75.8%	204,438	728,107	146,332	4.0%
3 Amvets #00001/Tacoma	3,135,603	2,427,980	77.4%	177,427	473,364	234,259	7.5%
4 Rotary Club/Columbia Center/Kennewick	3,004,035	2,099,196	69.9%	272,509	586,301	318,538	10.6%
5 Spokane Youth Sports Assn./Spokane	2,858,903	2,203,605	77.1%	271,534	548,839	106,459	3.7%
6 Ruth Dykeman Childrens Center/Renton	2,653,681	1,978,721	74.6%	192,235	623,185	51,775	2.0%
7 Sister Rebecca Berghoff Fdn./Union Gap	2,528,903	1,921,876	76.0%	227,078	537,387	69,640	2.8%
8 O I C Of Washington/Yakima	2,319,448	1,824,017	78.6%	223,443	469,888	25,543	1.1%
9 Gateways For Youth & Families/Tacoma	2,250,921	1,829,146	81.3%	90,590	249,550	172,225	7.7%
10 Jaycees/Seattle/Tukwila	1,867,015	1,296,877	69.5%	149,807	436,653	133,485	7.1%
	<u>\$29,039,773</u>	<u>\$21,624,316</u>	<u>74.5%</u>	<u>\$2,157,198</u>	<u>\$5,704,271</u>	<u>\$1,711,186</u>	<u>5.9%</u>

PER PLAYER AVERAGES

	Attendance	Gross	Expenses	Net Income
1 40 & 8 # 00099/Vancouver	96,961	\$49.51	\$14.43	\$4.67
2 Seattle Junior Hockey/Mountlake Terrace	68,566	52.80	13.60	2.13
3 Amvets #00001/Tacoma	47,898	65.46	13.59	4.89
4 Rotary Club/Columbia Center/Kennewick	62,042	48.42	13.84	5.13
5 Spokane Youth Sports Assn./Spokane	62,796	45.53	13.06	1.70
6 Ruth Dykeman Childrens Center/Renton	48,230	55.02	16.91	1.07
7 Sister Rebecca Berghoff Fdn./Union Gap	47,386	53.37	16.13	1.47
8 O I C Of Washington/Yakima	48,158	48.16	14.40	0.53
9 Gateways For Youth & Families/Tacoma	35,520	63.37	9.58	4.85
10 Jaycees/Seattle/Tukwila	34,527	54.07	16.99	3.87
	<u>552,084</u>	<u>\$52.60</u>	<u>\$14.24</u>	<u>\$3.10</u>

Source: Washington State Gambling Commission

While these top 10 represent only 4.9% of the bingo licensees reporting this fiscal year, they represent 71.4% of the total gross receipts, 72.1% of total prizes paid out, and 51.6% of net income available for charitable/nonprofit purposes.

These top 10 have 60.6% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

By County
Fiscal Year Ending June 30, 2010

BINGO

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	1	\$5,053	\$2,615	\$2,438	\$0
Asotin	1	139,540	103,448	36,092	1,783
Benton	8	3,062,898	2,140,483	922,415	45,356
Chelan	5	665,939	475,839	190,100	0
Clallam	10	642,953	446,467	196,486	5,663
Clark	14	6,392,273	4,444,126	1,948,147	108,531
Columbia	1	40,866	30,530	10,336	1,034
Cowlitz	7	740,698	526,657	214,041	11,508
Douglas	1	82,654	59,748	22,906	0
Ferry	2	4,028	2,033	1,995	0
Franklin	0	0	0	0	0
Garfield	0	0	0	0	0
Grant	9	553,095	381,440	171,655	4,020
Grays Harbor	9	490,338	370,587	119,751	8,587
Island	8	378,024	310,322	67,702	2,527
Jefferson	4	67,665	55,829	11,836	0
King	29	5,232,428	3,776,874	1,455,554	25,101
Kitsap	11	2,659,674	1,862,949	796,725	37,807
Kittitas	3	121,013	69,906	51,107	0
Klickitat	1	14,489	12,626	1,863	34
Lewis	3	148,014	86,902	61,112	8,527
Lincoln	0	0	0	0	0
Mason	4	81,804	57,053	24,751	71
Okanogan	3	110,139	51,502	58,637	0
Pacific	6	303,324	235,993	67,331	6,815
Pend Oreille	2	50,811	42,351	8,460	0
Pierce	17	6,028,234	4,744,692	1,283,542	4,284
San Juan	1	1,354	604	750	0
Skagit	1	38,154	10,002	28,152	0
Skamania	1	7,266	4,745	2,521	37
Snohomish	15	4,116,852	3,138,425	978,427	23,783
Spokane	10	2,977,545	2,294,819	682,726	19
Stevens	4	95,859	75,137	20,722	0
Thurston	5	186,984	126,473	60,511	2,656
Wahkiakum	0	0	0	0	0
Walla Walla	2	225,192	170,542	54,650	2,749
Whatcom	3	133,934	98,288	35,646	49
Whitman	0	0	0	0	0
Yakima	5	4,884,325	3,771,728	1,112,597	55,299
Total	206	\$40,683,419	\$29,981,735	\$10,701,684	\$356,240

* Only includes licensees reporting activity.

Top 3 counties for bingo gross receipts are Clark, Pierce, and King.

Top 3 counties for bingo taxes to local communities are Clark, Yakima, and Benton.

Top 3 counties for net income from bingo operations are Clark, Pierce, and Benton.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

Receipts & Expenses
Fiscal Year Ending June 30, 2010

A few years ago, nonprofit punchboards and pull-tabs started being reported together, as punchboards then represented less than 1% of the combined total gross receipts.

Over 10% of gross receipts remained as net income, to support their charitable/nonprofit purposes.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Combined Totals:		
Gross Receipts	\$43,289,509	100.0 %
Prizes -Cash	30,324,693	70.1
-Merchandise	382,962	0.9
Total Net Receipts	\$12,581,854	29.0 %

Expenses:		
Wages	\$773,223	1.8 %
Supplies	3,106,509	7.2
License Fee	98,286	0.2
Tax Local	853,590	2.0 %
-State	91,761	0.2
-Federal	57,918	0.1
Equipment	12,373	0.0
Contract Services	0	0.0
Over/Short & Other Expenses	2,396,266	5.5
Occupancy	622,954	1.4
Advertising	0	0.0
Total Expenses	\$8,012,880	18.4 %

Net Income	\$4,568,974	10.6 %
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Average Net Income	\$18,573
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Number of Licensees:	
- Reporting Activity	246
- Reporting No Activity	4
- Not Reporting	9
Total	259

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2010

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$90,891	\$50,156	\$40,735	\$373
Asotin	2	590,348	409,416	180,932	5,447
Benton	6	2,051,346	1,475,756	575,590	42,154
Chelan	5	1,090,505	767,071	323,434	0
Clallam	5	731,819	520,357	211,462	21,109
Clark	10	3,686,041	2,690,485	995,556	97,667
Columbia	1	159,331	101,460	57,871	2,391
Cowlitz	9	1,247,714	855,418	392,296	37,583
Douglas	1	37,950	24,399	13,551	0
Ferry	1	156,432	106,489	49,943	3,128
Franklin	3	377,273	264,029	113,244	11,190
Garfield	0	0	0	0	0
Grant	10	1,361,457	978,145	383,312	23,063
Grays Harbor	12	2,109,690	1,519,461	590,229	39,112
Island	7	1,703,758	1,267,883	435,875	11,988
Jefferson	3	38,807	26,665	12,142	0
King	29	5,477,028	3,878,370	1,598,658	157,279
Kitsap	12	1,194,972	843,252	351,720	35,220
Kittitas	5	658,577	453,288	205,289	3,810
Klickitat	3	285,351	203,306	82,045	3,269
Lewis	7	769,925	518,350	251,575	2,922
Lincoln	0	0	0	0	0
Mason	4	949,356	711,477	237,879	36,770
Okanogan	6	754,407	520,299	234,108	1,626
Pacific	6	2,045,778	1,490,283	555,495	55,954
Pend Oreille	2	45,653	31,670	13,983	0
Pierce	17	2,797,896	2,012,182	785,714	22,422
San Juan	2	244,216	172,727	71,489	0
Skagit	9	1,280,843	911,925	368,918	14,668
Skamania	2	43,205	26,862	16,343	396
Snohomish	17	4,636,276	3,246,989	1,389,287	111,903
Spokane	13	2,711,434	1,867,900	843,534	58,815
Stevens	3	193,085	137,911	55,174	26
Thurston	8	588,520	395,794	192,726	11,850
Wahkiakum	0	0	0	0	0
Walla Walla	3	394,245	303,195	91,050	12,498
Whatcom	8	814,180	607,346	206,834	4,896
Whitman	2	102,568	131,242	-28,674	0
Yakima	11	1,868,632	1,186,097	682,535	24,061
Total	246	\$43,289,509	\$30,707,655	\$12,581,854	\$853,590

Top 3 counties for nonprofit punchboard pull-tab gross receipts, prizes paid, and net receipts are King, Snohomish, and Clark.

Top 3 counties for reported local taxes are also King, Snohomish, and Clark.

Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

*Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Receipts & Expenses Fiscal Year Ending June 30, 2010

Raffles paid out over 44% of their gross receipts in prizes.

Gross Receipts	\$7,281,248	100.0 %
Prizes Paid	<u>3,224,939</u>	<u>44.3</u>
Net Receipts	\$4,056,309	55.7 %
Taxes - Local	40,569	0.6 %
Cash (Over)/Short	4,553	0.1
Number Of Licensees:		
- Reporting Activity	565	
- Reporting No Activity	117	
- Not Reporting	<u>45</u>	
Total	<u>727</u>	
Donated Prizes	\$1,457,926	
(Included In Prizes Paid)		

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2010

RAFFLES

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts
Adams	3	\$6,252	\$2,008	\$4,244
Asotin	6	33,695	11,671	22,024
Benton	27	417,655	141,233	276,422
Chelan	16	216,112	110,473	105,639
Clallam	12	242,030	62,341	179,689
Clark	21	168,175	68,759	99,416
Columbia	1	669	280	389
Cowlitz	15	155,401	82,867	72,534
Douglas	2	6,549	1,449	5,100
Ferry	1	1,674	788	886
Franklin	7	36,025	12,496	23,529
Garfield	0	0	0	0
Grant	12	33,436	14,078	19,358
Grays Harbor	13	65,536	28,579	36,957
Island	8	39,902	10,112	29,790
Jefferson	1	45,800	12,000	33,800
King	131	1,822,625	856,760	965,865
Kitsap	16	175,585	69,649	105,936
Kittitas	5	12,057	8,717	3,340
Klickitat	3	5,981	2,623	3,358
Lewis	13	76,103	48,209	27,894
Lincoln	1	2,470	1,771	699
Mason	4	23,185	18,866	4,319
Okanogan	11	80,050	29,139	50,911
Pacific	8	51,323	34,923	16,400
Pend Oreille	2	7,001	4,244	2,757
Pierce	42	496,533	198,420	298,113
San Juan	2	12,509	12,037	472
Skagit	16	154,800	96,909	57,891
Skamania	2	1,393	190	1,203
Snohomish	49	887,441	342,103	545,338
Spokane	44	622,860	257,860	365,000
Stevens	8	22,541	20,035	2,506
Thurston	12	155,988	49,039	106,949
Wahkiakum	0	0	0	0
Walla Walla	8	157,863	63,118	94,745
Whatcom	12	97,423	63,479	33,944
Whitman	4	10,278	4,562	5,716
Yakima	24	358,960	141,664	217,296
Total	565	\$7,281,248	\$3,224,939	\$4,056,309

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for raffle gross receipts are King, Snohomish, and Spokane.

Top 3 counties for prizes paid are King, Snohomish, and Out-of-State groups at various in-state locations.

Top 3 counties for net receipts are King, Snohomish, and Spokane.

Top 3 counties for number of raffles are King, Snohomish, and Spokane.

In-state raffle representatives, for out-of-state organizations, operate in multiple locations.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

**FUNDRAISING EVENTS
and
AMUSEMENT GAMES
(NONPROFIT)**

Receipts & Expenses
Fiscal Year Ending June 30, 2010

	<u>Fundraising Events</u>		<u>Nonprofit Amusement Games (1)</u>	
Gross Receipts	\$ 214,950	100.0 %	\$ 128,390	100.0 %
Prizes Paid	<u>25,546</u>	<u>11.9</u>	<u>51,582</u>	<u>40.2</u>
Net Receipts	\$ 189,404	88.1 %	\$ 76,808	59.8 %
Taxes Local	2,212	1.0 %	402	0.3 %
Number Of Licensees:				
- Reporting Activity	45		30	
- Reporting No Activity	5		60	
- Not Reporting	<u>25</u>		<u>3</u>	
Total	75		93	

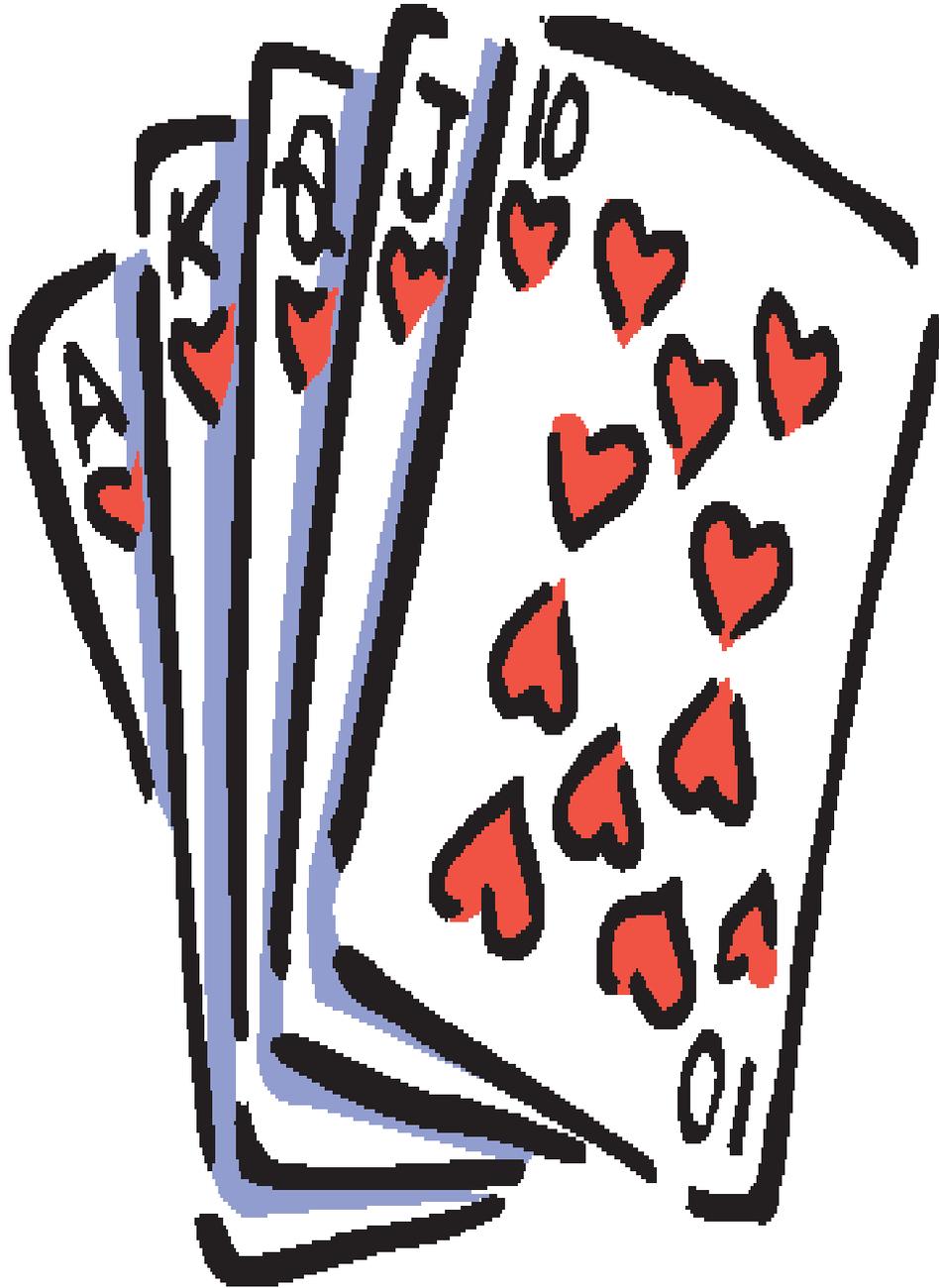
(1) Includes Agricultural Fair activity, if any.

*Revenue & expenses
are for gambling
activity only and
do not reflect all
operating costs of the
non-gambling
portions of the
nonprofit business or
organization.*

Source: Washington State Gambling Commission

Commercial Licensees

See page 4 for summary of all activities.



COMMERCIAL OVERVIEW

Summary of Activities Fiscal Year Ending June 30, 2010

This Year

For Fiscal Year Ending June 30, 2010

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Amusement Games</u>	<u>Total</u>
Gross Receipts	\$217,739,289	\$231,434,783	\$15,490,184	\$464,664,256
Prizes	\$157,645,786	\$4,692,419	\$3,283,413	\$165,621,618
Net Receipts	\$60,093,503	\$226,742,364	\$12,206,771	\$299,042,638

Last Year

For Fiscal Year Ending June 30, 2009

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Amusement Games</u>	<u>Total</u>
Gross Receipts	\$245,857,639	\$258,880,130	\$20,779,270	\$525,517,039
Prizes	\$178,232,802	\$6,562,193	\$4,036,600	\$188,831,595
Net Receipts	\$67,624,837	\$252,317,937	\$16,742,670	\$319,942,774

Compared to last year, gross receipts for commercial punchboards/ pull-tabs, card rooms and amusement games all decreased.

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
 - a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

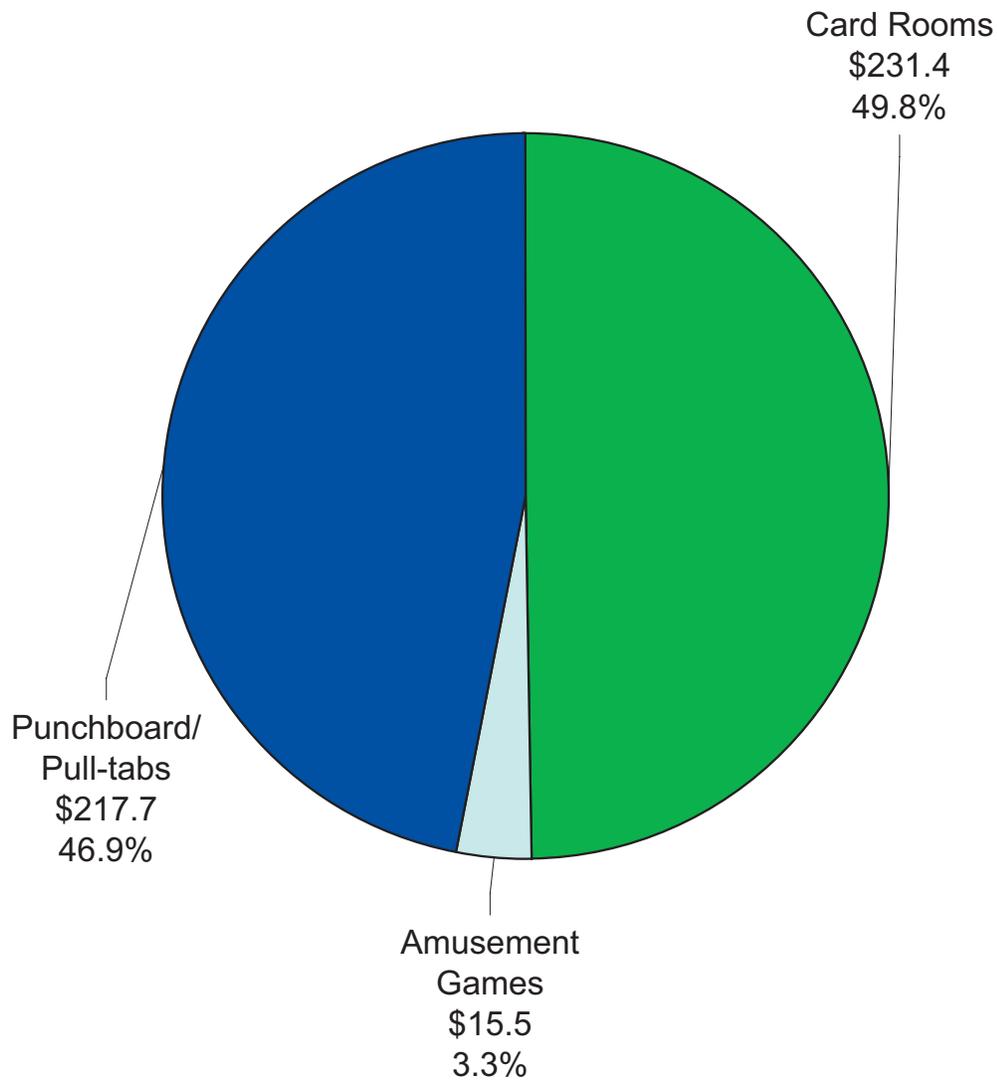
Distribution of Gross Receipts

By Type of Activity

Fiscal Year Ending June 30, 2010

Commercial Activities

(in millions)



*Punchboard/
pull-tab and
card room
activities each
generate
nearly half of
the commercial
sector's gross
receipts.*

Source: Washington State Gambling Commission

COMMERCIAL OVERVIEW

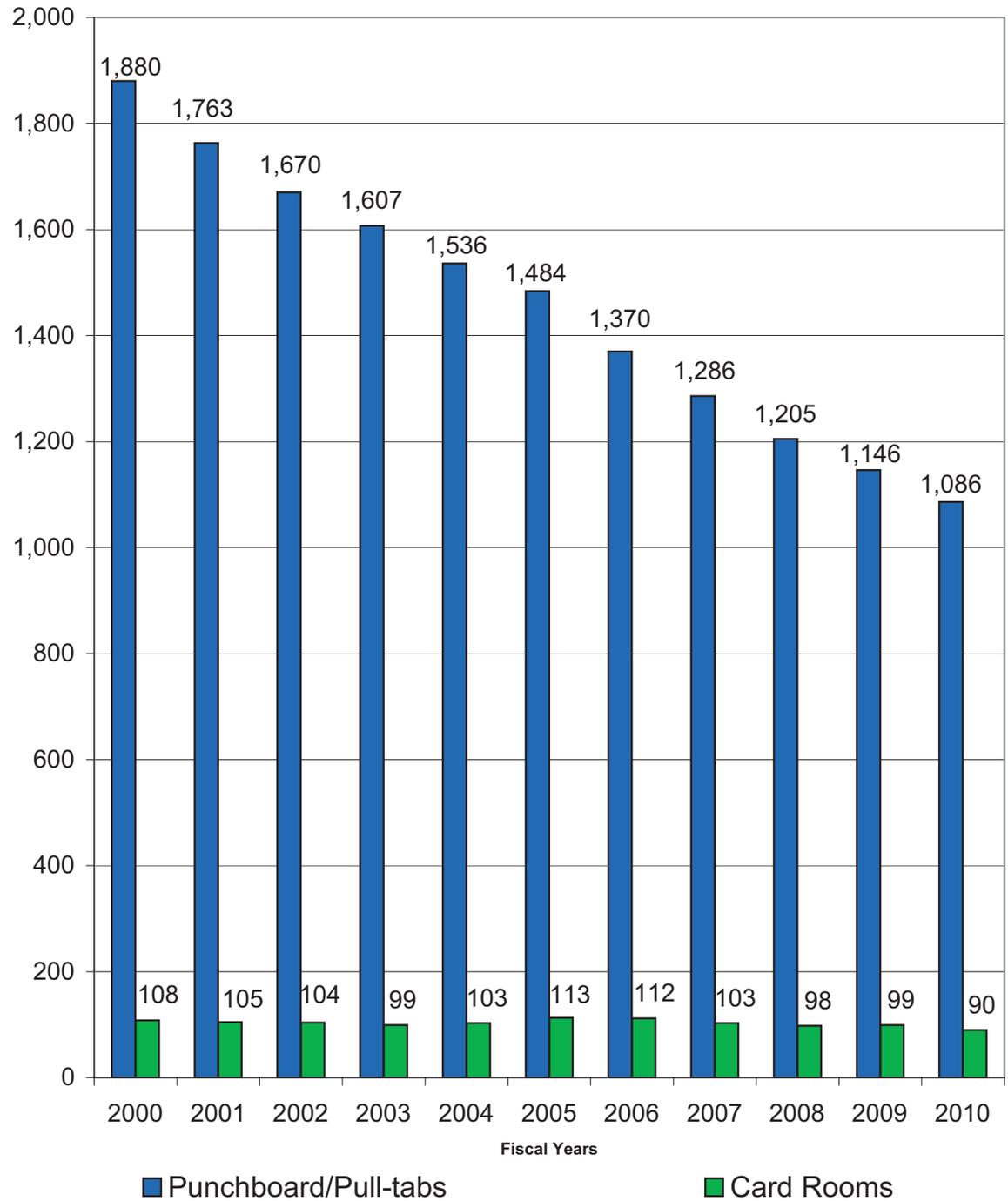
Number of Licenses Fiscal Years Ending June 30

The number of punchboard/pull-tab licenses continued to decrease.

The number of card room licenses decreased, from last year.

Only includes licensees reporting activity.

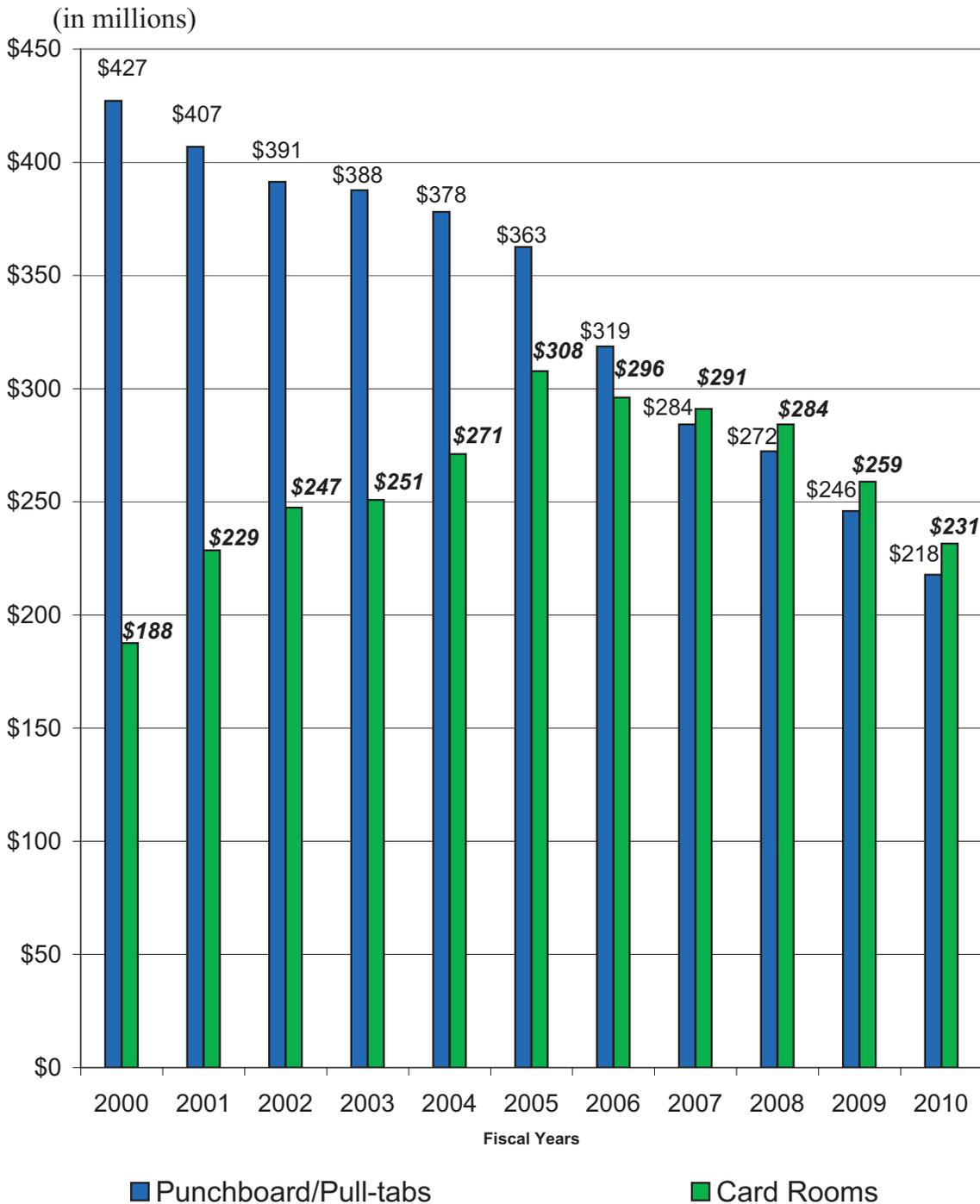
Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.



Source: Washington State Gambling Commission

Gross Receipts
Fiscal Years Ending June 30

**COMMERCIAL
OVERVIEW**



Gross receipts for commercial punchboards/pull-tabs decreased 11.4%, since last year.

Card room gross receipts decreased 10.6%, since last year.

Only includes licensees reporting activity.

Source: Washington State Gambling Commission

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Receipts
Fiscal Year Ending June 30, 2010

Combined Totals:			
Gross Receipts		\$217,739,289	100.0 %
Prizes	-Cash	156,023,302	71.7
	-Merchandise	1,622,484	0.7
Total Net Receipts		\$60,093,503	27.6 %

Tax	Local	7,705,812	3.5 %
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Number Of Licensees:			
- Reporting Activity		1,086	
- Reporting No Activity		45	
- Not Reporting		56	
Total		<u>1,187</u>	

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2010

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$42,971	\$31,731	\$11,240	\$0
Asotin	4	268,186	188,399	79,787	5,071
Benton	26	5,745,396	3,998,813	1,746,583	195,497
Chelan	19	3,688,958	2,648,982	1,039,976	21,695
Clallam	9	849,045	612,678	236,367	16,574
Clark	50	6,501,924	4,419,259	2,082,665	314,658
Columbia	1	13,756	8,143	5,613	206
Cowlitz	27	3,949,435	2,700,149	1,249,286	189,353
Douglas	9	1,906,947	1,387,436	519,511	2,061
Ferry	2	87,366	56,223	31,143	2,157
Franklin	11	1,165,021	831,680	333,341	57,704
Garfield	1	18,092	10,199	7,893	0
Grant	16	4,548,647	3,356,542	1,192,105	90,175
Grays Harbor	38	4,434,607	3,031,981	1,402,626	140,013
Island	10	1,116,597	780,129	336,468	3,242
Jefferson	4	213,022	135,981	77,041	0
King	209	54,973,746	40,438,703	14,535,043	2,863,859
Kitsap	44	8,926,616	6,364,350	2,562,266	262,357
Kittitas	13	1,952,103	1,399,119	552,984	21,576
Klickitat	6	816,998	559,858	257,140	10,308
Lewis	26	3,051,531	2,073,968	977,563	53,773
Lincoln	4	130,158	116,133	14,025	1,218
Mason	13	2,249,347	1,638,198	611,149	108,667
Okanogan	12	1,476,334	1,006,655	469,679	4,461
Pacific	12	1,194,907	790,014	404,893	37,211
Pend Oreille	9	182,887	118,110	64,777	551
Pierce	151	36,796,624	27,089,941	9,706,683	1,365,374
San Juan	4	416,082	305,659	110,423	1,250
Skagit	25	3,244,522	2,275,920	968,602	62,969
Skamania	1	26,653	17,602	9,051	148
Snohomish	97	24,486,964	17,443,662	7,043,302	1,022,080
Spokane	87	14,337,285	10,790,441	3,546,844	227,156
Stevens	14	594,932	400,597	194,335	2,516
Thurston	49	12,529,427	9,354,207	3,175,220	319,025
Wahkiakum	0	0	0	0	0
Walla Walla	7	819,115	553,785	265,330	19,148
Whatcom	29	7,795,141	5,740,707	2,054,434	96,075
Whitman	4	137,701	98,772	38,929	303
Yakima	41	7,050,246	4,871,060	2,179,186	187,381
Total	1,086	\$217,739,289	\$157,645,786	\$60,093,503	\$7,705,812

*Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the most in reported local taxes, followed by Pierce and Snohomish.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

CARD ROOMS

Receipts

Fiscal Year Ending June 30, 2010

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$229,007,615	100.0 %	\$2,427,168	100.0 %	\$231,434,783	100.0 %
Prizes (2) -Cash	2,841,472	1.2	82,235	3.4	2,923,707	1.3
-Merchandise	1,737,176	0.8	31,536	1.3	1,768,712	0.8
Net Receipts	\$224,428,967	98.0 %	\$2,313,397	95.3 %	\$226,742,364	98.0 %
Tax Local	22,507,957	9.8 %	194,052	8.0 %	22,702,009	9.8 %
Number Of Commercial Licensees (3):						
- Reporting Activity	71		19		90	
- Reporting No Activity	4		6		10	
- Not Reporting	2		2		4	
Total	77		27		104	

Card room definitions:

(1) Gross Receipts - includes funds from three types of card room activities:

- chair rental fees,
- per hand fees, rakes and other fees collected in non-house-banked card rooms,
- "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

(3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Classes B, C, E, F, or house-banked licenses).

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2010

CARD ROOMS

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	922,113	27,295	894,818	30,133
Benton	4	8,687,430	408,185	8,279,245	853,495
Chelan	0	0	0	0	0
Clallam	1	169,788	0	169,788	17,061
Clark	4	29,346,020	137,696	29,208,324	2,934,602
Columbia	0	0	0	0	0
Cowlitz	1	3,568,922	30,416	3,538,506	209,298
Douglas	4	3,748,602	89,345	3,659,257	298,724
Ferry	0	0	0	0	0
Franklin	1	5,996,933	198,259	5,798,674	602,090
Garfield	0	0	0	0	0
Grant	1	2,337,281	1,031	2,336,250	230,402
Grays Harbor	1	233,560	0	233,560	2,858
Island	2	600,915	0	600,915	0
Jefferson	1	19,416	0	19,416	0
King	26	94,120,958	1,828,056	92,292,902	10,088,086
Kitsap	4	6,268,671	281,792	5,986,879	222,084
Kittitas	1	1,308,491	39,040	1,269,451	102,557
Klickitat	1	28,401	541	27,860	507
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	0	0	0	0	0
Okanogan	1	10,409	0	10,409	0
Pacific	0	0	0	0	0
Pend Oreille	0	0	0	0	0
Pierce	9	24,838,930	325,545	24,513,385	2,463,946
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	7	20,253,071	344,468	19,908,603	1,971,643
Spokane	8	11,252,210	404,421	10,847,789	1,129,770
Stevens	0	0	0	0	0
Thurston	3	5,254,813	169,100	5,085,713	356,274
Wahkiakum	0	0	0	0	0
Walla Walla	1	1,201,780	44,533	1,157,247	92,580
Whatcom	2	2,084,238	0	2,084,238	207,880
Whitman	1	1,374,874	0	1,374,874	129,538
Yakima	5	7,806,957	362,696	7,444,261	758,481
Total	90	\$231,434,783	\$4,692,419	\$226,742,364	\$22,702,009

*Only includes licensees reporting activity.

Source: Washington State Gambling Commission

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Clark, Pierce, and Snohomish.

King operators reported almost \$10.1 million in local taxes from their card rooms.

Clark operators reported over \$2.9 million in local taxes from their card rooms.

Pierce operators reported over \$2.4 million in local taxes.

Snohomish operators reported nearly \$2.0 million in local taxes.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Gross Receipts	\$	15,490,184	100.0 %
Prizes Paid		<u>3,283,413</u>	<u>21.2</u>
Net Receipts	\$	12,206,771	78.8 %
Taxes	Local	91,802	0.6 %
Number Of Licensees:			
- Reporting Activity		67	
- Reporting No Activity		5	
- Not Reporting		<u>6</u>	
Total		78	

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Source: Washington State Gambling Commission

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.