

GAMBLING STATISTICS FOR APRIL - JUNE 2010



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Rick Day, Director

Washington State Gambling Commission

*The Gambling Commission was created in 1973.
See RCW 9.46 and WAC 230 for rules governing
gambling activity in the State of Washington.
Search tools are available on our agency web site at
www.wsgc.wa.gov (Rules & Laws on home page menu).*

Our Mission: - Protect the public by ensuring that gambling is legal and honest.

Our Vision: - We will maintain public confidence by

- Conducting a fair and effective gambling regulatory and enforcement program*
- Investigating illegal activities*
- Building positive partnerships and relationships*
- Providing a workplace that allows employees to excel at their jobs*
- Anticipating and responding to the evolving gambling industry.*

Our Values: - We Value Integrity, Professionalism, Respect and Diversity.

Our Goals:

- Detect and remove the criminal element from gambling*
- Maintain a regulatory environment that promotes compliance*
- Develop, retain and value our employees*
- Provide accurate and timely information to the legislature, public and other stakeholders*
- Pursue improvements and innovations in agency programs and processes.*

Please feel free to explore our web site and give your feedback regarding our reports.

You may contact us by email at FinancialReporting@wsgc.wa.gov or by mail at:

*Washington State Gambling Commission, Attention: Financial Reporting Services
P. O. Box 42400, Olympia, WA 98504-2400*

We hope you'll find the following information useful.

Sincerely,

A handwritten signature in black ink that reads "Rick Day". The signature is written in a cursive, slightly stylized font.

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OVERVIEW

Gambling Trends

For 2nd Quarter 2010

(Does not include tribal figures.)

Overall gambling receipts in the state decreased since last quarter, and decreased since the same quarter in the prior year.

Nonprofit gross receipts declined in most areas, but seasonally increased in the number of some licenses. Variations occur in the number of annual reports received in any one quarter.

Commercial punchboard/pull-tab gross receipts were down from the prior quarter and also down since the same quarter in the prior year.

Card room gross receipts decreased from last quarter, and were down from the prior year.

	Gross Receipts in 2nd Qtr 2010 (in millions)	Since Last Quarter	Over Last 4 Quarters (since 2nd Qtr 2009)
Total Licensed Gambling (see pages 5 - 9 for details) 1,620 licenses, down -0.9% since last quarter.	\$135.3	-3.3% DOWN ↓	-7.5% DOWN ↓
Charitable & Nonprofit Gambling (see pages 12 - 16 for details)			
Bingo (see pages 17 - 21 for details) 72 licenses, up 4.3% since last quarter.	\$10.0	-4.5% DOWN ↓	-6.5% DOWN ↓
Punchboard/Pull-tabs (see pages 22 - 23 for details) 240 licenses, up 0.4% since last quarter.	\$10.6	-5.3% DOWN ↓	-8.9% DOWN ↓
Raffles (see pages 24 - 25 for details) 137 licenses, down -13.3% since last quarter.	\$1.8	-30.4% DOWN ↓	17.4% UP ↑
Commercial Gambling (see pages 28 - 31 for details)			
Punchboard/Pull-tabs (see pages 32 - 33 for details) 1,072 licenses, up 0.5% since last quarter.	\$54.7	-1.0% DOWN ↓	-8.8% DOWN ↓
Card Rooms (see pages 34 - 35 for details) 83 licenses, down -3.5% since last quarter.	\$58.1	-3.6% DOWN ↓	-6.7% DOWN ↓

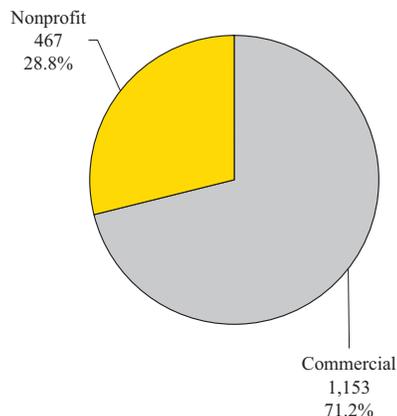
Source: Washington State Gambling Commission

Distribution of Activities

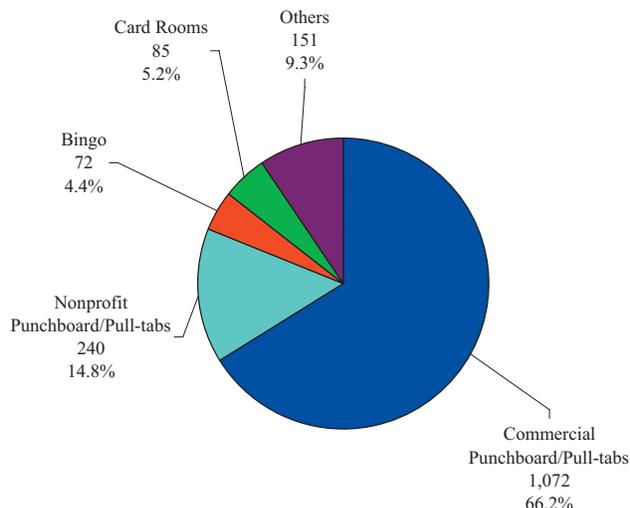
For 2nd Quarter 2010
(Does not include tribal figures.)

Number of Licenses

By segment

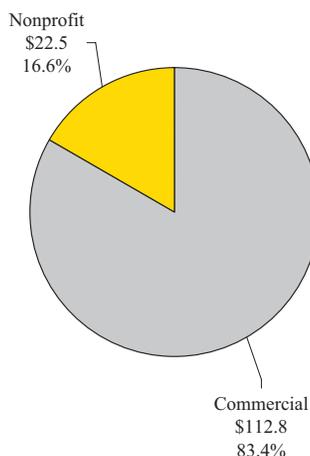


By activity

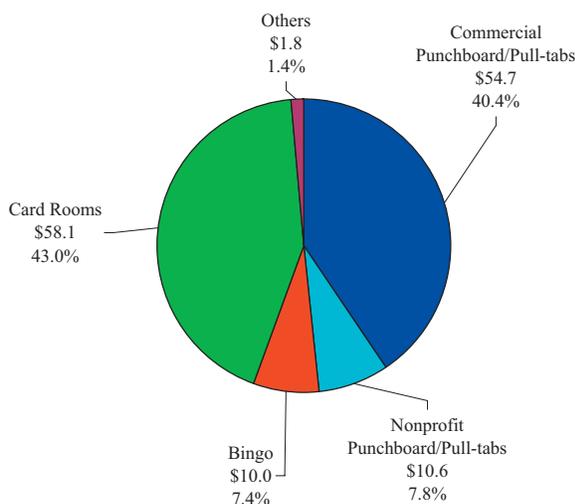


Gross Receipts
(in millions)

By segment



By activity



The Commission continues to issue more licenses for punchboard/pull-tab than for any other activity.

Punchboard/pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

Commercial activities are almost two-thirds of the licenses and over four-fifths of licensed gambling gross receipts.

Nonprofits generate nearly the same amount of gross receipts from bingo as from punchboard/pull-tabs.

“Others” includes raffles and fund raising events.

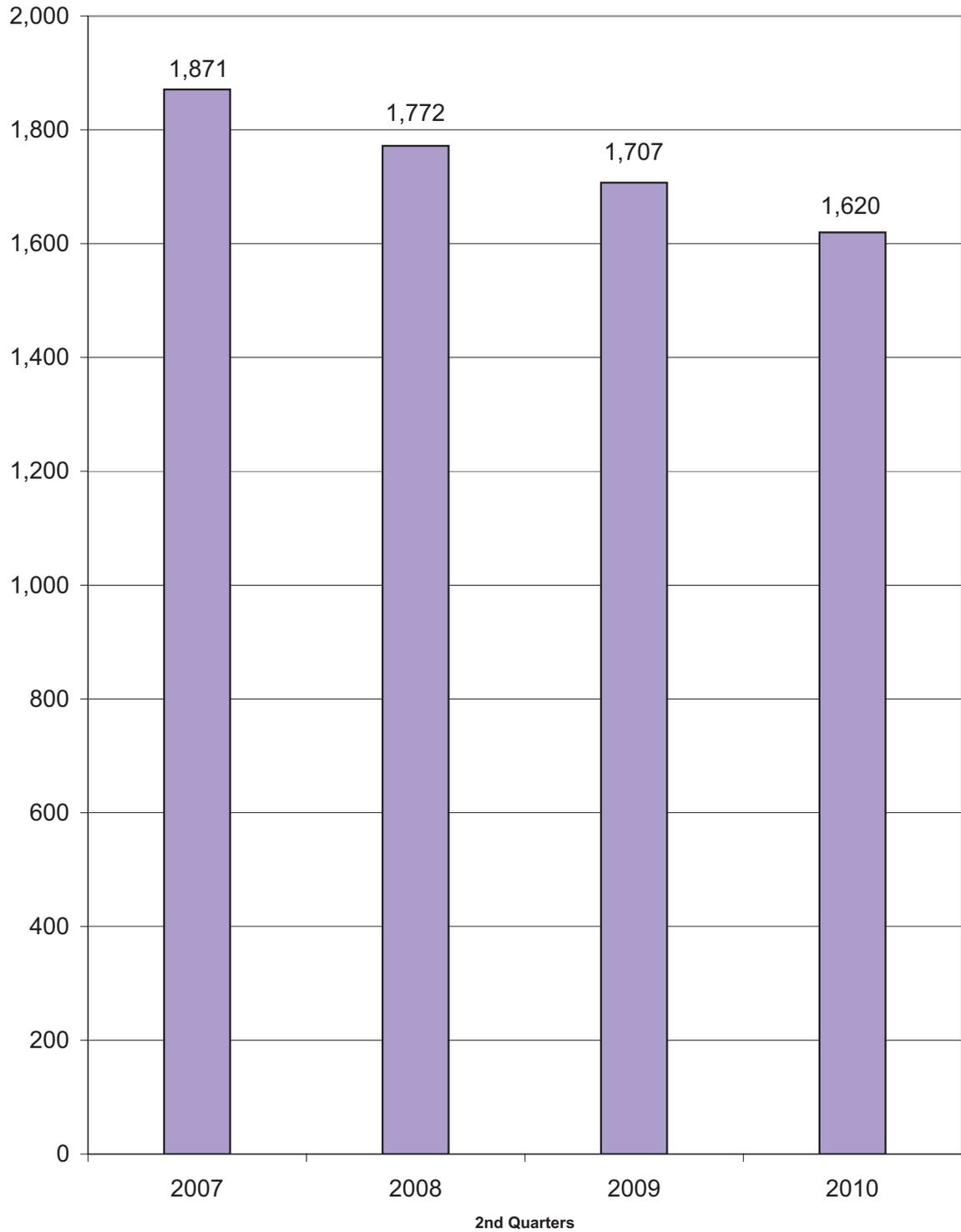
[Please Note: Amusement Games are only listed annually, in the fiscal year booklet.]

Source: Washington State Gambling Commission

Detail may not add to totals, due to rounding.

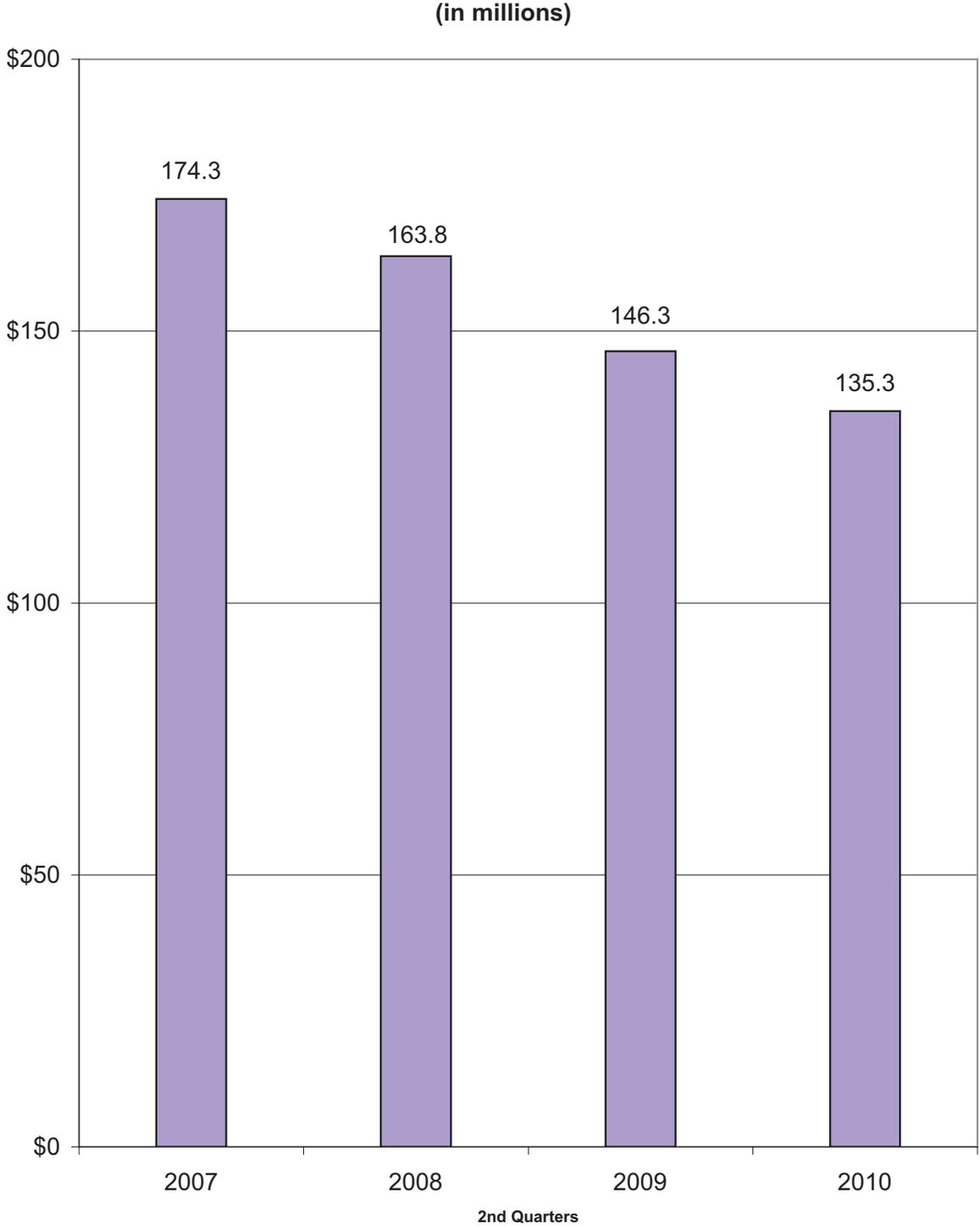
Number of Licenses For 2nd Quarters (Only includes licensees reporting activity.)

The number of licensees reporting activity has continued to decrease.



Source: Washington State Gambling Commission

Gross Receipts
For 2nd Quarters
(only includes licensees reporting activity)



Second quarter gross receipts decreased from 2009 levels.

Source: Washington State Gambling Commission

OVERVIEW

By County For 2nd Quarter 2010

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out.

Top three net receipts are King, Pierce and Clark.

One operator may hold more than one gambling license, since a different license is generally required for each activity.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	6	\$43,441	\$24,508	\$18,933
Asotin	10	492,629	187,118	305,511
Benton	43	4,948,494	2,030,721	2,917,773
Chelan	34	1,436,315	1,010,029	426,286
Clallam	16	569,436	386,368	183,068
Clark	70	11,474,300	2,829,940	8,644,360
Columbia	2	36,560	24,976	11,584
Cowlitz	42	2,319,911	1,005,532	1,314,379
Douglas	14	1,448,270	456,583	991,687
Ferry	3	71,864	48,800	23,064
Franklin	15	2,041,893	296,695	1,745,198
Garfield	0	0	0	0
Grant	36	2,157,958	1,157,091	1,000,867
Grays Harbor	58	1,724,164	1,213,038	511,126
Island	18	839,039	501,492	337,547
Jefferson	10	156,010	88,874	67,136
King	311	41,353,246	13,125,363	28,227,883
Kitsap	65	4,636,821	2,235,045	2,401,776
Kittitas	24	1,042,764	466,293	576,471
Klickitat	9	265,143	184,613	80,530
Lewis	35	987,275	676,519	310,756
Lincoln	4	26,694	17,481	9,213
Mason	22	895,304	654,818	240,486
Okanogan	19	528,225	352,510	175,715
Pacific	22	956,794	670,766	286,028
Pend Oreille	10	46,390	28,730	17,660
Pierce	196	17,589,784	8,684,211	8,905,573
San Juan	6	125,045	92,154	32,891
Skagit	40	1,303,882	913,953	389,929
Skamania	6	27,351	17,597	9,754
Snohomish	144	13,617,133	6,129,407	7,487,726
Spokane	118	7,983,128	4,116,052	3,867,076
Stevens	19	255,225	186,527	68,698
Thurston	63	4,482,001	2,390,581	2,091,420
Wahkiakum	0	0	0	0
Walla Walla	14	739,245	294,061	445,184
Whatcom	40	2,723,774	1,580,977	1,142,797
Whitman	9	349,042	95,807	253,235
Yakima	67	5,629,939	2,734,551	2,895,388
TOTAL	1,620	135,324,489	56,909,781	78,414,708

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

-- MANUFACTURERS --		
Gross Sales to:		
Distributors		
Pull-tabs + Punchboards	2,656,055	5.7
Casino Gaming Equipment + Other	<u>4,581,110</u>	<u>9.9</u>
Sold to distributors	<u>\$7,237,165</u>	<u>15.6 %</u>
Non-Distributors		
Sold to non-distributors	<u>39,163,282</u>	<u>84.4</u>
Total Sales	<u><u>\$46,400,447</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	31	

-- DISTRIBUTORS --		
Gross Sales to:		
Operators		
Pull-tabs + Punchboards	4,157,257	78.0
Casino Gaming Equipment + Other	<u>1,170,372</u>	<u>22.0</u>
Total sales (1)	<u><u>\$5,327,629</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	36	

Source: Washington State Gambling Commission

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Nonprofit Licensees

See page 4 for summary of all activities.



NONPROFIT OVERVIEW

Summary of Activities For 2nd Quarter 2010

A few years ago, bingo brought in more gross receipts for nonprofit organizations than other types of nonprofit gambling activities.

The nonprofit punchboard/pull-tab gross receipts are now larger than those from bingo.

Punchboard/pull-tabs also generate more in net receipts for the nonprofit.

Two of the four nonprofit card rooms reported activity this quarter.

This Quarter

For Quarter Ending June 30, 2010

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$10,047,117	\$10,599,867	\$7,020	\$1,783,375	\$53,231	\$22,490,610
Prizes Paid	\$7,504,169	\$7,617,334	\$0	\$753,580	\$5,883	\$15,880,966
Net Receipts	\$2,542,948	\$2,982,533	\$7,020	\$1,029,795	\$47,348	\$6,609,644

Same Quarter Last Year

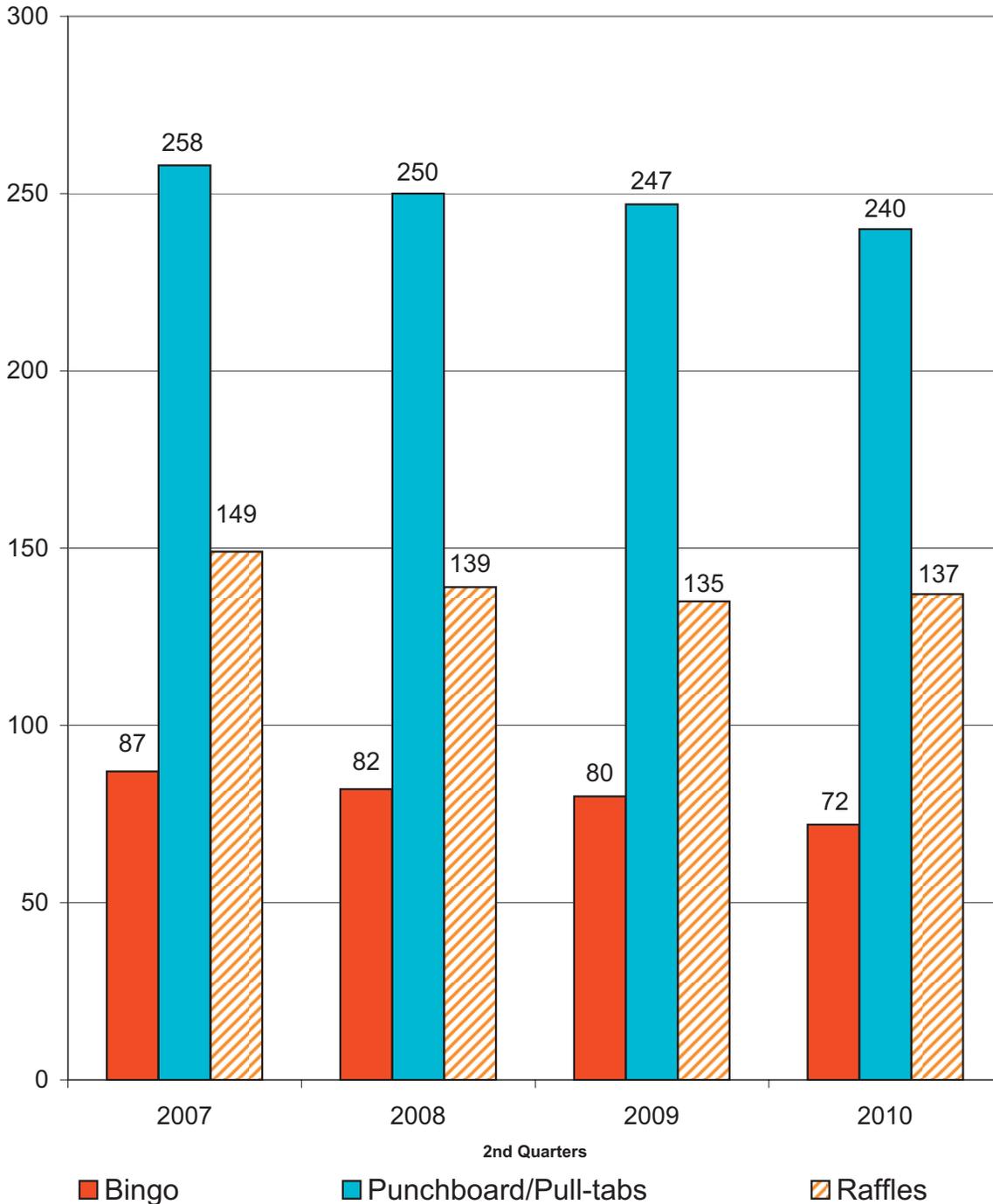
For Quarter Ending June 30, 2009

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$10,748,718	\$11,640,199	\$4,682	\$1,519,404	\$23,851	\$23,936,854
Prizes Paid	\$8,010,628	\$8,108,351	\$0	\$733,181	\$450	\$16,852,610
Net Receipts	\$2,738,090	\$3,531,848	\$4,682	\$786,223	\$23,401	\$7,084,244

Source: Washington State Gambling Commission

Number of Licenses For 2nd Quarters

NONPROFIT OVERVIEW



There have been more raffle licenses than bingo licenses reporting activity, starting in about 2003.

The greatest number of nonprofit licenses continues to be for punchboard/pull-tabs.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

NONPROFIT OVERVIEW

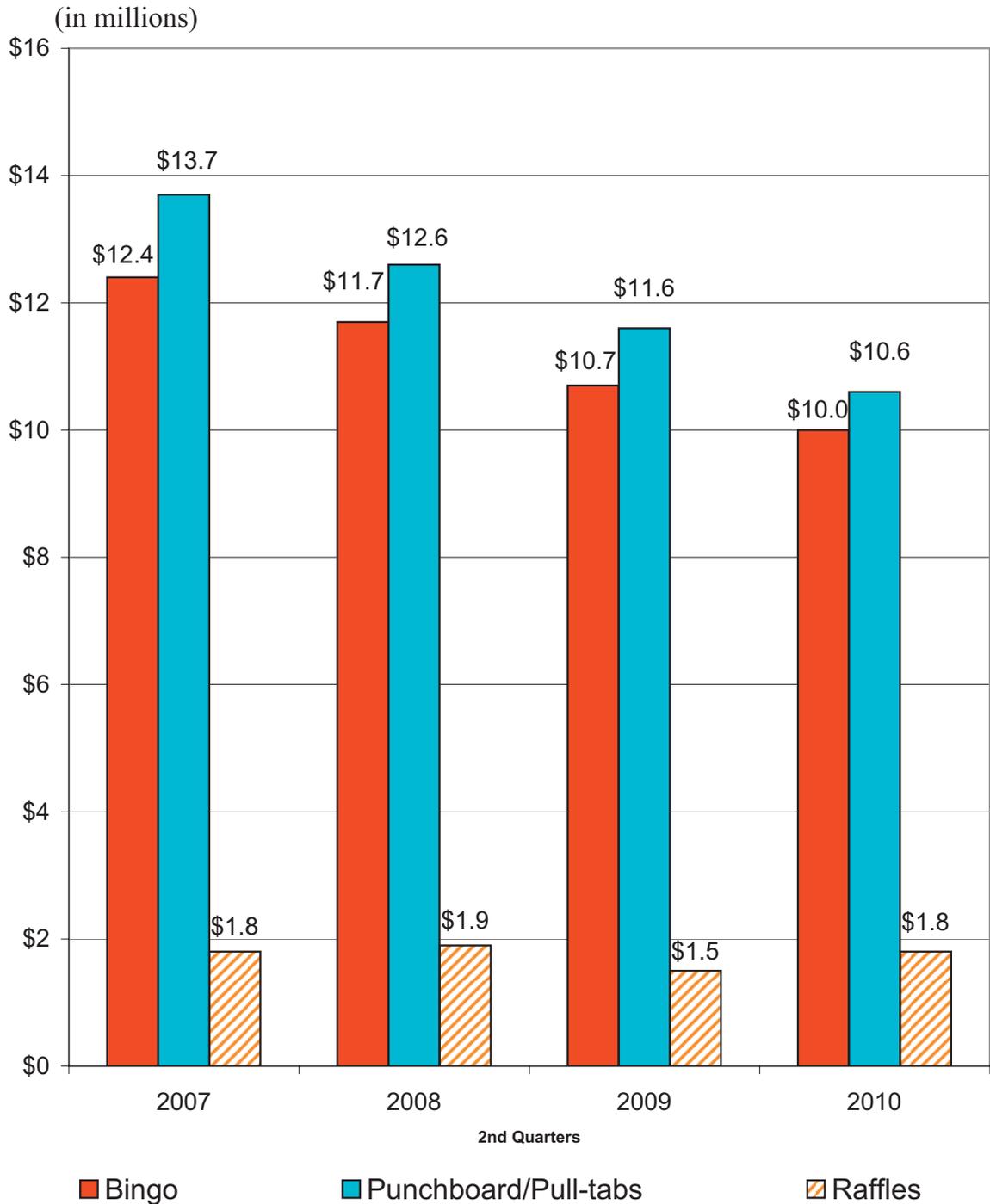
Gross Receipts For 2nd Quarters

There are more punchboard/pull-tab licenses, which now also generate more gross receipts for the nonprofit organizations than bingo does.

Historically, the high point for bingo gross receipts in a second quarter occurred in 1994 with \$49.8 million.

Gross receipts continue to decline for both bingo and punchboard/pull-tabs.

Only includes licensees reporting activity.



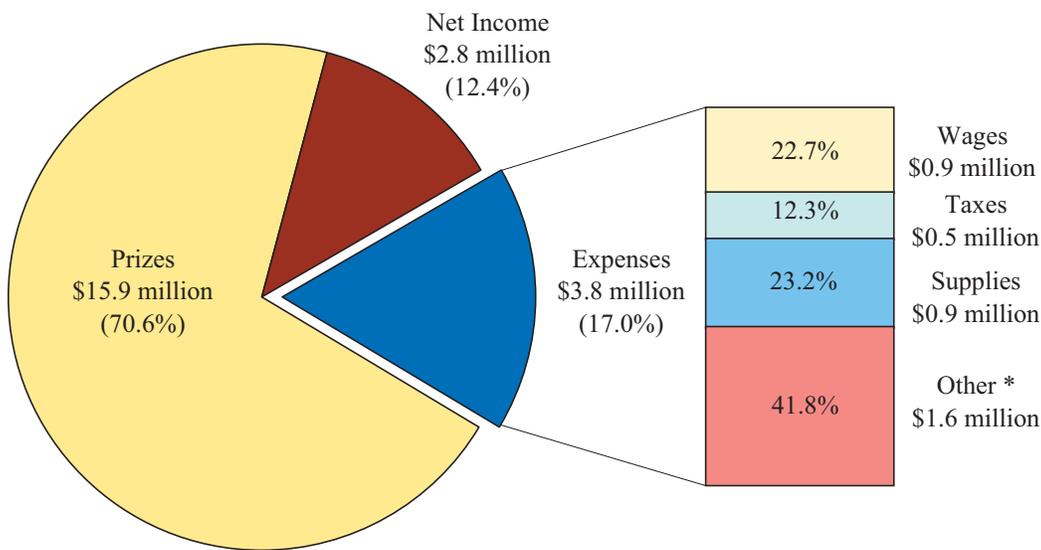
Source: Washington State Gambling Commission

Breakdown of Gross Receipts

For 2nd Quarter 2010

NONPROFIT OVERVIEW

Gross Receipts \$22.5 million



Over 70% of nonprofit gambling receipts went out as prizes.

Over 12% of gross receipts were available to go toward the stated purposes of the average nonprofit/charitable organization.

* Other expenses include rent, depreciation, advertising, contract services, cash over/short, etc.

* Class A-C Bingo expenses estimated, since most expenses are no longer requested from Bingo classes A-C.

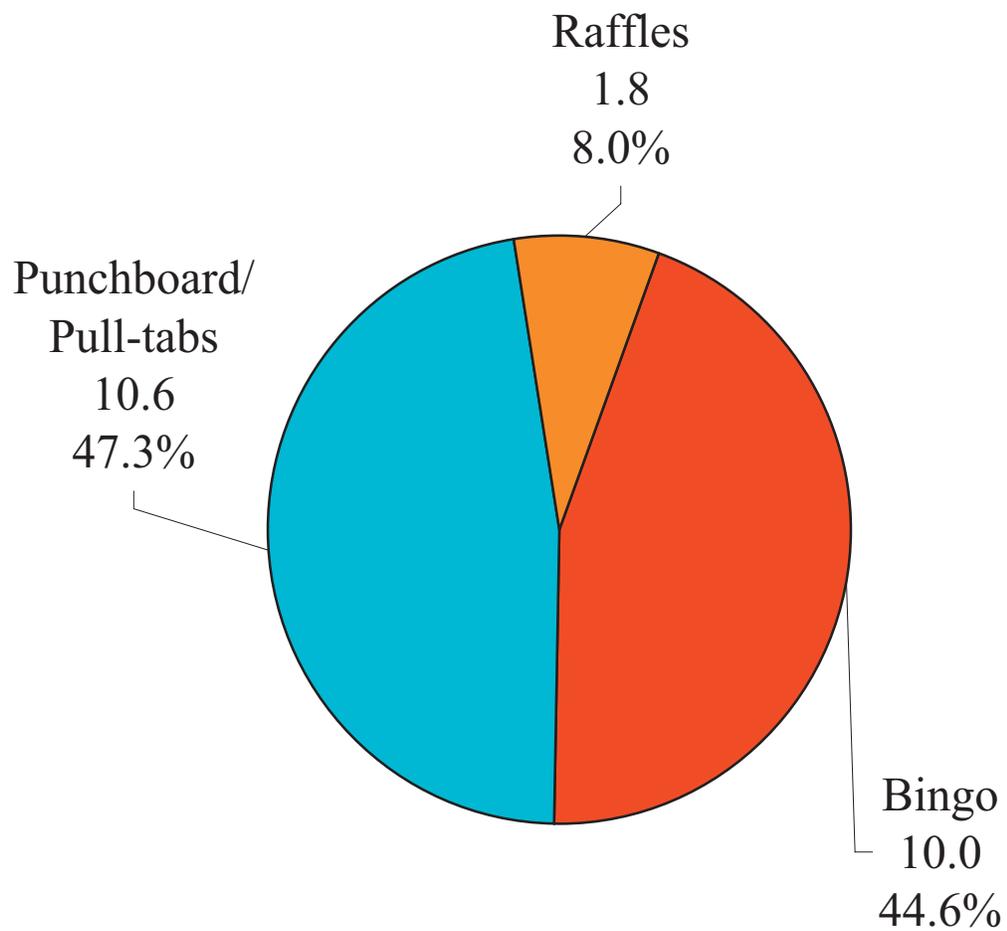
Source: Washington State Gambling Commission

Detail may not add to totals, due to rounding.

Distribution of Gross Receipts

By Type of Activity
For 2nd Quarter 2010

Nonprofit Activities (in millions)



*Punchboard/
Pull-tabs generate
more in gross
receipts for the
nonprofit
organizations than
bingo does.*

Source: Washington State Gambling Commission

Overview
For 2nd Quarter 2010

Over four-fifths of bingo licenses are for smaller bingo operations (classes A-E).

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000) brought in about three-fourths of the total bingo gross receipts.

The mid-size bingo (class F-J) operators also reported over half of the net income.

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licenses	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	46	63.9%	13.1%	30.5%
D-E (Quarterly)	\$150,001-\$650,000	14	19.4%	8.6%	16.6%
F-J (Quarterly)	\$650,001-\$5,000,000	12	16.7%	78.2%	52.9%
K-S (Quarterly)	Greater than \$5,000,000	0	0.0%	0.0%	0.0%
Total Licensees Reporting Activity		72			

* Only includes annual activity reports for license years expiring during this quarter.

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C. [Detail may not add to totals, due to rounding.]

Revenue

Smaller Bingo Operations
For 2nd Quarter 2010

Class Definitions, Yearly Gross	ANNUAL REPORTS \$1-\$150,000 CLASS A - C		QUARTERLY REPORTS \$150,001-\$650,000 CLASS D - E	
Gross Receipts	\$1,318,472	100.0 %	\$867,946	100.0 %
Prizes Paid - Cash	954,742	72.4	638,660	73.6
- Merchandise	0	0.0	50	0.0
Net Receipts	\$363,730	27.6 %	\$229,236	26.4 %
Expenses:				
Wages			\$45,954	5.3 %
Supplies			16,442	1.9
License Fee			3,551	0.4
Taxes - Local	\$9,832	0.7 %	9,923	1.1
- State			5,251	0.6
- Federal			3,379	0.4
Building - Rent			9,615	1.1
- Depreciation			6,252	0.7
Equipment - Rent/Depreciation			764	0.1
Other *	131,847	10.0	7,320	0.9
Total Expenses	\$141,679	10.7 %	\$108,451	12.5 %
Net Income	\$222,051	16.9 %	\$120,785	13.9 %
Average Net Income	\$4,827		\$8,628	
Net Income (Loss) from Retail Sales	\$39,169		\$3,556	
From Drawing Sales	\$0		\$0	
From Amusement Sales	\$0		\$0	
Donated Prizes	1,770		0	
Total Number of Sessions	1,969		433	
Total Attendance	63,654		21,630	
Average Attendance	32		50	
Per Player Statistics:				
Gross	\$20.71		\$40.13	
Prizes	\$15.00		\$29.53	
Expenses	\$2.23		\$5.01	
Net Income	\$3.49		\$5.58	

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

In general, smaller bingo operations have lower expenses and little or no depreciation.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Revenue
Larger Bingo Operations
For 2nd Quarter 2010

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$7,860,699	100.0 %	\$0	%	\$10,047,117	100.0 %
Prizes Paid - Cash	5,892,018	75.0	0		7,485,420	74.5
- Merchandise	18,699	0.2	0		18,749	0.2
Net Receipts	\$1,949,982	24.8 %	\$0	%	\$2,542,948	25.3 %
Expenses:						
Wages	\$614,776	7.8 %	\$0	%	\$660,730	6.6 %
Supplies	106,495	1.4	0		122,937	1.2
License Fee	23,247	0.3	0		26,798	0.3
Taxes - Local	61,375	0.8	0		81,130	0.8
- State	61,413	0.8	0		66,664	0.7
- Federal	43,783	0.6	0		47,162	0.5
Building - Rent	96,338	1.2	0		105,953	1.1
- Depreciation	33,417	0.4	0		39,669	0.4
Equipment - Rent/Depreciation	273,715	3.5	0		274,479	2.7
Other	251,004	3.1	0		390,171	3.8
Total Expenses	\$1,565,563	19.9 %	\$0	%	\$1,815,693	18.1 %
Net Income	\$384,419	4.9 %	\$0	%	\$727,255	7.2 %
Average Net Income	\$32,035				\$10,101	
Net Income (Loss) from Retail Sales	\$17,418		\$0		\$60,143	
From Drawing Sales	\$0		\$0		\$0	
From Amusement Sales	\$5,456		\$0		\$5,456	
Donated Prizes	0		0		1,770	
Total Number of Sessions	1,623		0		4,025	
Total Attendance	145,324		0		230,608	
Average Attendance	90				57	
Per Player Statistics:						
Gross	\$54.09				\$43.57	
Prizes	\$40.67				\$32.54	
Expenses	\$10.77				\$7.87	
Net Income	\$2.65				\$3.15	

In general, larger bingo operations have higher wage expense and more depreciation expense.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

**Top 10 Bingo by Gross Receipts
For 2nd Quarter 2010**

While these top 10 represent only 13.9% of the bingo licensees reporting this quarter, they represent 71.5% of the total gross receipts, and 72.9% of total prizes paid out.

These top 10 have 58.2% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

BY GROSS RECEIPTS

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 40 & 8 # 00099/Vancouver	\$1,211,513	\$857,799	70.8%	\$91,782	\$270,819	\$82,895	6.8%
2 Seattle Junior Hockey/Mountlake Terrace	896,371	685,787	76.5%	56,000	176,441	34,143	3.8%
3 Amvets # 00001/Tacoma	766,188	611,828	79.9%	41,628	111,354	43,006	5.6%
4 Rotary Club/Columbia Center/Kennewick	746,657	525,977	70.4%	72,414	148,472	72,208	9.7%
5 Spokane Youth Sports Assn./Spokane	709,602	550,371	77.6%	68,159	135,317	23,914	3.4%
6 Ruth Dykeman Childrens Center/Renton	630,352	491,719	78.0%	52,039	149,962	-11,329	-1.8%
7 Sister Rebecca Berghoff Fdn./Union Gap	605,180	482,148	79.7%	56,344	128,717	-5,685	-0.9%
8 O I C Of Washington/Yakima	595,341	475,055	79.8%	55,587	120,410	-124	0.0%
9 Gateways For Youth & Families/Tacoma	559,926	463,995	82.9%	25,055	64,235	31,696	5.7%
10 Jaycees/Seattle/Tukwila	462,032	325,151	70.4%	33,811	107,213	29,668	6.4%
	<u>\$7,183,162</u>	<u>\$5,469,830</u>	<u>76.1%</u>	<u>\$552,819</u>	<u>\$1,412,940</u>	<u>\$300,392</u>	<u>4.2%</u>

PER PLAYER AVERAGES

	Attendance	Gross	Expenses	Net Income
1 40 & 8 # 00099/Vancouver	24,199	\$50.06	\$14.98	\$3.43
2 Seattle Junior Hockey/Mountlake Terrace	16,964	52.84	13.70	2.01
3 Amvets # 00001/Tacoma	11,647	65.78	13.13	3.69
4 Rotary Club/Columbia Center/Kennewick	15,105	49.43	14.62	4.78
5 Spokane Youth Sports Assn./Spokane	15,360	46.20	13.25	1.56
6 Ruth Dykeman Childrens Center/Renton	11,309	55.74	17.86	-1.00
7 Sister Rebecca Berghoff Fdn./Union Gap	10,859	55.73	17.04	-0.52
8 O I C Of Washington/Yakima	11,708	50.85	15.03	-0.01
9 Gateways For Youth & Families/Tacoma	8,721	64.20	10.24	3.63
10 Jaycees/Seattle/Tukwila	8,446	54.70	16.70	3.51
	<u>134,318</u>	<u>\$53.48</u>	<u>\$14.64</u>	<u>\$2.24</u>

Source: Washington State Gambling Commission

By County
For 2nd Quarter 2010

BINGO

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	36,871	26,333	10,538	527
Benton	3	756,948	534,515	222,433	11,092
Chelan	3	180,894	132,611	48,283	0
Clallam	2	149,004	103,900	45,104	1,292
Clark	4	1,598,207	1,132,146	466,061	22,712
Columbia	0	0	0	0	0
Cowlitz	2	135,764	92,227	43,537	2,177
Douglas	1	82,654	59,748	22,906	0
Ferry	1	369	185	184	0
Franklin	0	0	0	0	0
Garfield	0	0	0	0	0
Grant	5	123,620	98,332	25,288	897
Grays Harbor	5	165,976	121,346	44,630	2,729
Island	0	0	0	0	0
Jefferson	2	49,630	40,687	8,943	0
King	11	1,294,851	963,779	331,072	5,031
Kitsap	5	622,314	417,536	204,778	10,180
Kittitas	1	56,416	32,551	23,865	0
Klickitat	0	0	0	0	0
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	3	79,613	56,271	23,342	0
Okanogan	0	0	0	0	0
Pacific	2	109,322	80,907	28,415	5,486
Pend Oreille	0	0	0	0	0
Pierce	6	1,443,760	1,162,723	281,037	513
San Juan	0	0	0	0	0
Skagit	1	38,154	10,002	28,152	0
Skamania	1	7,266	4,745	2,521	37
Snohomish	6	1,107,501	852,947	254,554	5,515
Spokane	1	709,602	550,371	159,231	0
Stevens	1	36,715	28,636	8,079	0
Thurston	1	416	0	416	38
Wahkiakum	0	0	0	0	0
Walla Walla	1	52,201	38,401	13,800	690
Whatcom	1	8,528	6,067	2,461	49
Whitman	0	0	0	0	0
Yakima	2	1,200,521	957,203	243,318	12,165
Total	72	\$10,047,117	\$7,504,169	\$2,542,948	\$81,130

Top 3 counties for bingo gross receipts are Clark, Pierce, and a near tie for third with King & Yakima.

Top 3 counties for reported bingo taxes to local communities are Clark, Yakima, and Benton.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

PUNCHBOARD/ PULL-TABS (NONPROFIT)

Revenue For 2nd Quarter 2010

Combined reporting of Punchboards and Pull-tabs began in the 3rd quarter of 2005.

Punchboards had decreased to less than one percent of the combined gross receipts total.

Almost 10% of gross receipts are available to the nonprofit organizations as net income and potentially available for their charitable/nonprofit purposes.

See page 32 for the commercial portion of punchboard / pull-tab activity.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Combined Totals:		
Gross Receipts	\$10,599,867	100.0 %
Prizes -Cash	7,532,439	71.1
-Merchandise	84,895	0.8
Total Net Receipts	\$2,982,533	28.1 %
Expenses:		
Wages	\$204,307	1.9 %
Supplies	760,353	7.2
License Fee	24,006	0.2
Tax -Local	208,232	2.0
-State	23,458	0.2
-Federal	14,827	0.1
Equipment	3,406	0.0
Over/Short	81,005	0.8
Other Expenses	509,239	4.8
Occupancy	108,685	1.0
Total Expenses	\$1,937,518	18.2 %
Net Income	\$1,045,015	9.9 %
Average Net Income	\$4,354	
Number of Licensees:		
- Reporting Activity**	240	
- Reporting No Activity	4	
- Not Reporting	12	
Total	256	
** Percent of:		
- All PBPT Licensees Reporting Activity	18.3%	
- All PBPT Gross Receipts	16.2%	

Source: Washington State Gambling Commission

By County
For 2nd Quarter 2010

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	1	\$17,674	\$9,694	\$7,980	\$0
Asotin	2	155,460	107,575	47,885	1,437
Benton	5	482,745	342,569	140,176	10,396
Chelan	5	265,401	186,223	79,178	0
Clallam	5	201,323	141,049	60,274	5,479
Clark	10	867,676	637,085	230,591	23,304
Columbia	1	33,922	23,612	10,310	509
Cowlitz	9	314,517	216,414	98,103	8,946
Douglas	1	9,101	5,853	3,248	0
Ferry	1	46,321	31,732	14,589	926
Franklin	3	100,173	66,290	33,883	3,391
Garfield	0	0	0	0	0
Grant	10	331,892	242,036	89,856	4,778
Grays Harbor	12	533,765	387,648	146,117	9,447
Island	7	405,638	305,455	100,183	3,255
Jefferson	2	8,827	5,570	3,257	0
King	29	1,484,768	1,032,954	451,814	40,704
Kitsap	11	267,437	190,114	77,323	8,235
Kittitas	5	138,377	101,367	37,010	745
Klickitat	3	84,337	61,204	23,133	940
Lewis	7	188,253	116,945	71,308	508
Lincoln	0	0	0	0	0
Mason	4	259,943	196,194	63,749	9,814
Okanogan	6	195,009	136,393	58,616	382
Pacific	6	526,942	377,611	149,331	13,582
Pend Oreille	1	9,838	7,380	2,458	0
Pierce	17	647,204	473,256	173,948	4,581
San Juan	2	49,931	33,038	16,893	0
Skagit	8	329,181	242,937	86,244	3,445
Skamania	2	11,290	7,190	4,100	71
Snohomish	18	1,113,069	808,373	304,696	26,188
Spokane	13	648,606	446,409	202,197	13,778
Stevens	3	37,545	28,648	8,897	4
Thurston	8	147,621	98,068	49,553	2,574
Wahkiakum	0	0	0	0	0
Walla Walla	3	112,677	86,194	26,483	3,845
Whatcom	8	213,410	155,923	57,487	1,329
Whitman	2	22,725	73,584	-50,859	0
Yakima	10	337,269	234,747	102,522	5,639
Total	240	\$10,599,867	\$7,617,334	\$2,982,533	\$208,232

Top 3 counties for nonprofit punchboard/pull-tab gross receipts and prizes paid are King, Snohomish, and Clark.

Top 3 counties for nonprofit punchboard/pull-tab net receipts are King, Snohomish and Clark.

Top 3 counties for nonprofit punchboard/pull-tab reported local taxes are also King, Snohomish, and Clark.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

*Only includes nonprofit licensees reporting activity.

Source: Washington State Gambling Commission

Revenue For 2nd Quarter 2010

*Raffles paid out
over 42% of
their gross
receipts in prizes.*

Gross Receipts	\$1,783,375	100.0 %
Prizes Paid	<u>753,580</u>	<u>42.3</u>
Net Receipts	\$1,029,795	57.7 %
Expenses:		
Taxes - Local	26,869	1.5
Cash (Over)/Short	1,620	0.1

Number Of Licensees Reporting Activity: 137

Donated Prizes \$211,546
(Included In Prizes Paid)

*Revenue & expenses
are for gambling
activity only and
do not reflect all
operating costs of the
non-gambling
portions of the
nonprofit business or
organization.*

Source: Washington State Gambling Commission

By County
For 2nd Quarter 2010

RAFFLES

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts
Adams	3	\$14,820	\$6,646	\$8,174
Asotin	1	3,817	1,259	2,558
Benton	5	45,150	12,565	32,585
Chelan	6	38,635	19,126	19,509
Clallam	1	47,980	15,890	32,090
Clark	4	12,433	9,093	3,340
Columbia	0	0	0	0
Cowlitz	4	77,199	35,057	42,142
Douglas	0	0	0	0
Ferry	0	0	0	0
Franklin	0	0	0	0
Garfield	0	0	0	0
Grant	4	5,918	2,433	3,485
Grays Harbor	4	7,614	4,129	3,485
Island	1	456	320	136
Jefferson	1	45,800	12,000	33,800
King	30	371,475	173,723	197,752
Kitsap	2	1,933	806	1,127
Kittitas	2	9,458	8,421	1,037
Klickitat	0	0	0	0
Lewis	2	22,903	18,471	4,432
Lincoln	0	0	0	0
Mason	2	14,031	9,256	4,775
Okanogan	1	5,962	1,967	3,995
Pacific	1	130	60	70
Pend Oreille	0	0	0	0
Pierce	12	247,824	98,496	149,328
San Juan	0	0	0	0
Skagit	5	65,672	32,882	32,790
Skamania	2	1,393	190	1,203
Snohomish	14	227,824	65,906	161,918
Spokane	10	108,094	38,939	69,155
Stevens	2	10,848	11,799	-951
Thurston	2	12,681	3,245	9,436
Wahkiakum	0	0	0	0
Walla Walla	3	118,572	42,184	76,388
Whatcom	3	60,586	36,485	24,101
Whitman	2	2,453	1,608	845
Yakima	8	201,714	90,624	111,090
Total	<u>137</u>	<u>\$1,783,375</u>	<u>\$753,580</u>	<u>\$1,029,795</u>

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for raffle gross receipts are King, Pierce, and Snohomish.

Top 3 counties for raffle prizes paid are King, Pierce, and Yakima.

Top 3 counties for raffle net receipts are King, Snohomish, and Pierce.

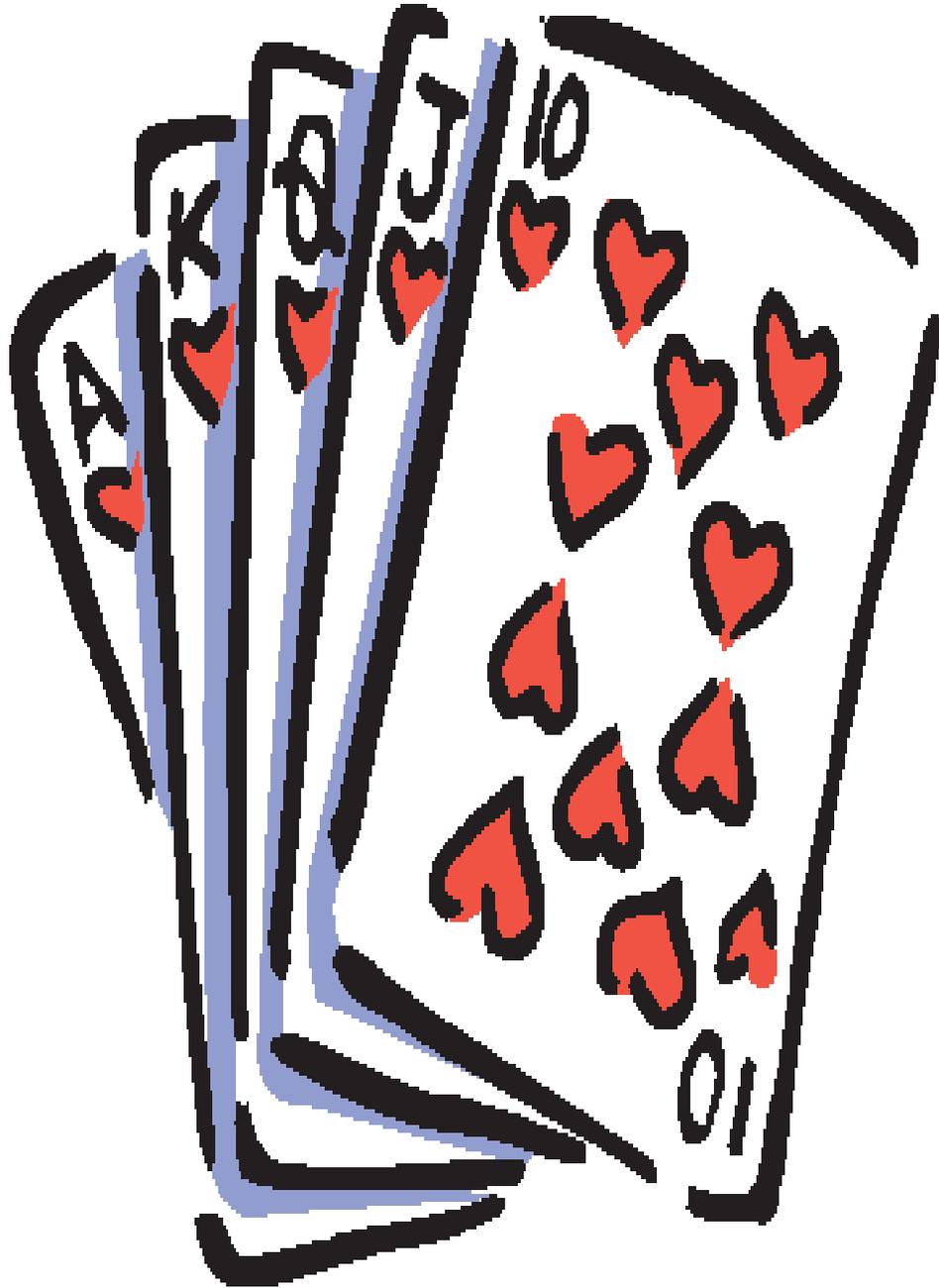
Top 3 counties for number of raffles are King, Snohomish and Pierce.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

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Commercial Licensees

See page 4 for summary of all activities.



COMMERCIAL OVERVIEW

Summary of Activities For 2nd Quarter 2010

This Quarter

For Quarter Ending June 30, 2010

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Commercial Total</u>
Gross Receipts (1)	\$54,703,070	\$58,130,809	\$112,833,879
Prizes (2)	\$39,800,678	\$1,228,137	\$41,028,815
Net Receipts	\$14,902,392	\$56,902,672	\$71,805,064

Same Quarter Last Year

For Quarter Ending June 30, 2009

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Total</u>
Gross Receipts (1)	\$59,981,239	\$62,335,821	\$122,317,060
Prizes (2)	\$43,555,737	\$1,593,490	\$45,149,227
Net Receipts	\$16,425,502	\$60,742,331	\$77,167,833

Compared to the same quarter last year, gross receipts for punchboard/pull-tabs and card rooms each decreased.

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

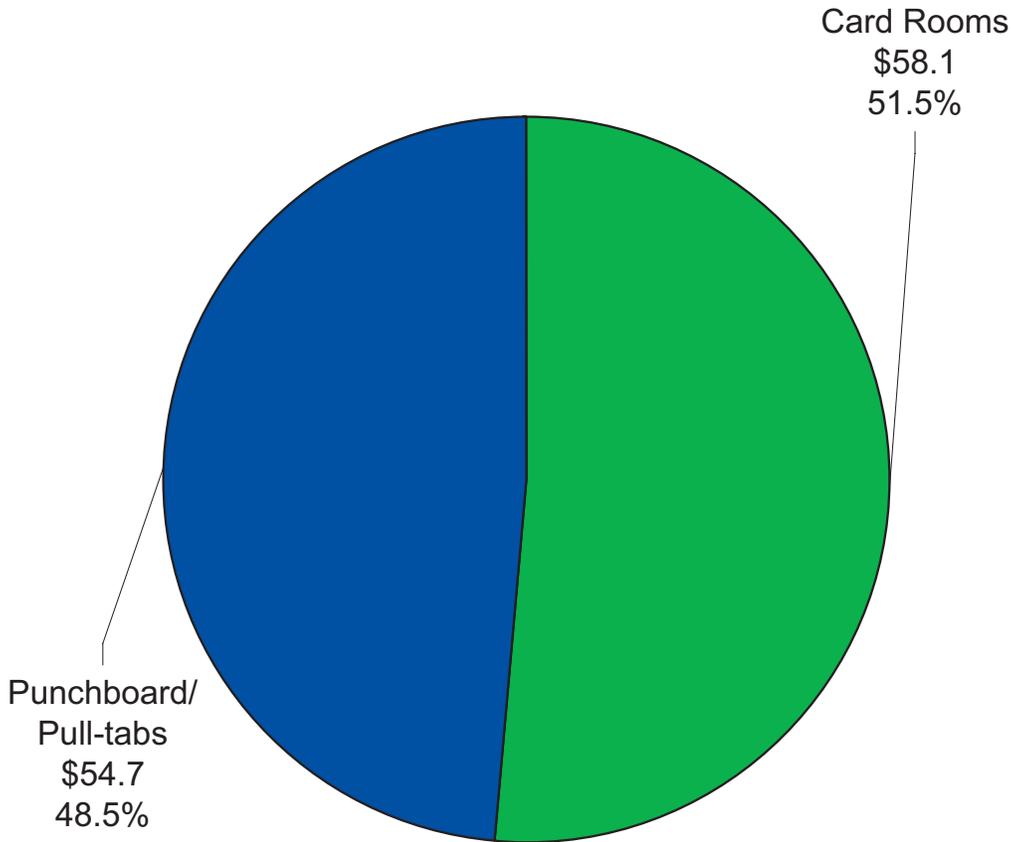
- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

Distribution of Gross Receipts

By Type of Activity
For 2nd Quarter 2010

Commercial Activities

(in millions)



*Punchboard/
pull-tabs and
card rooms
each generate
about half of
the commercial
sector's gross
receipts.*

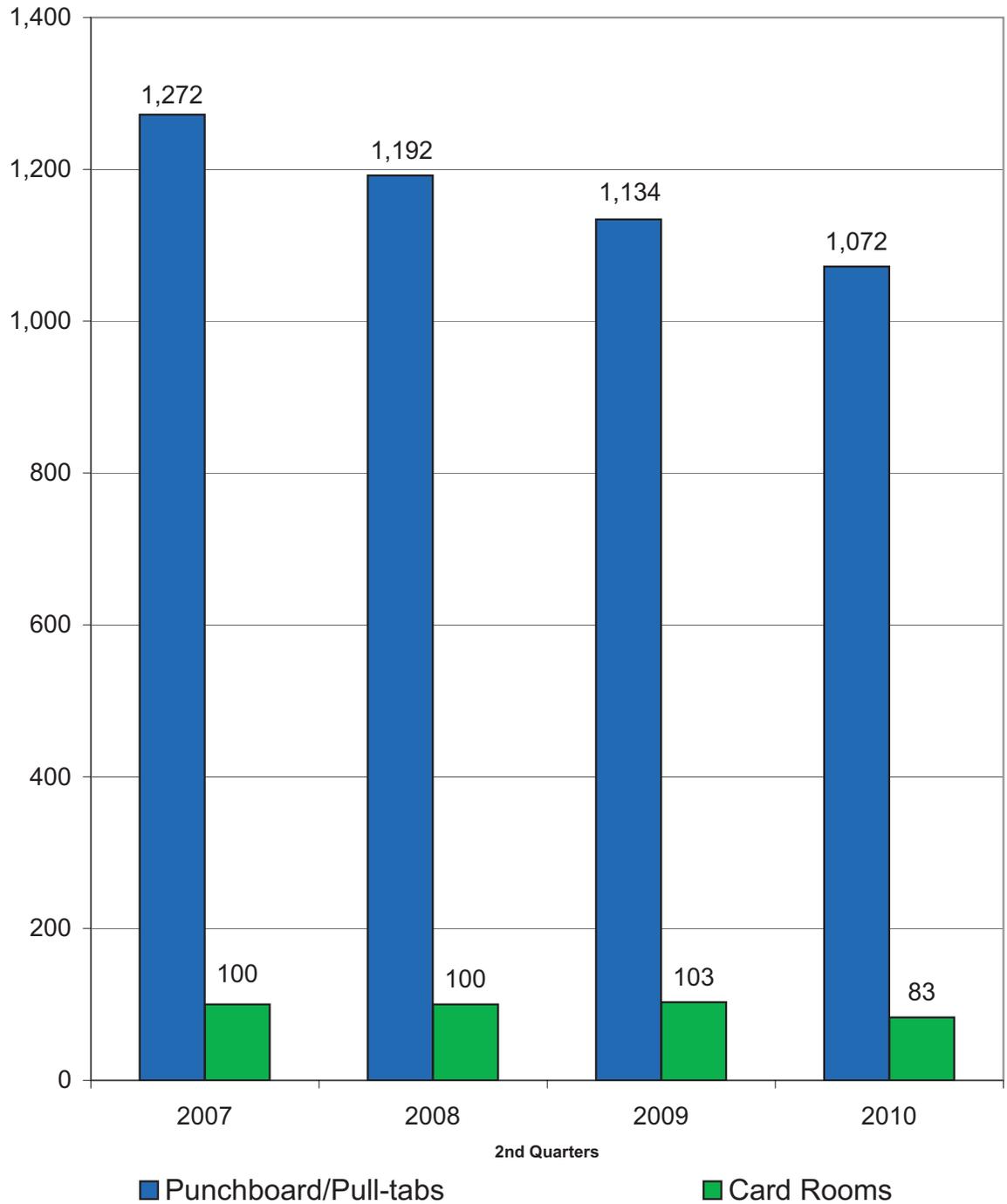
Source: Washington State Gambling Commission

COMMERCIAL OVERVIEW

Number of Licenses For 2nd Quarters

The number of punchboard/pull-tab licenses continues to decrease.

The number of commercial card room reporting activity decreased, compared with the same quarter last year.

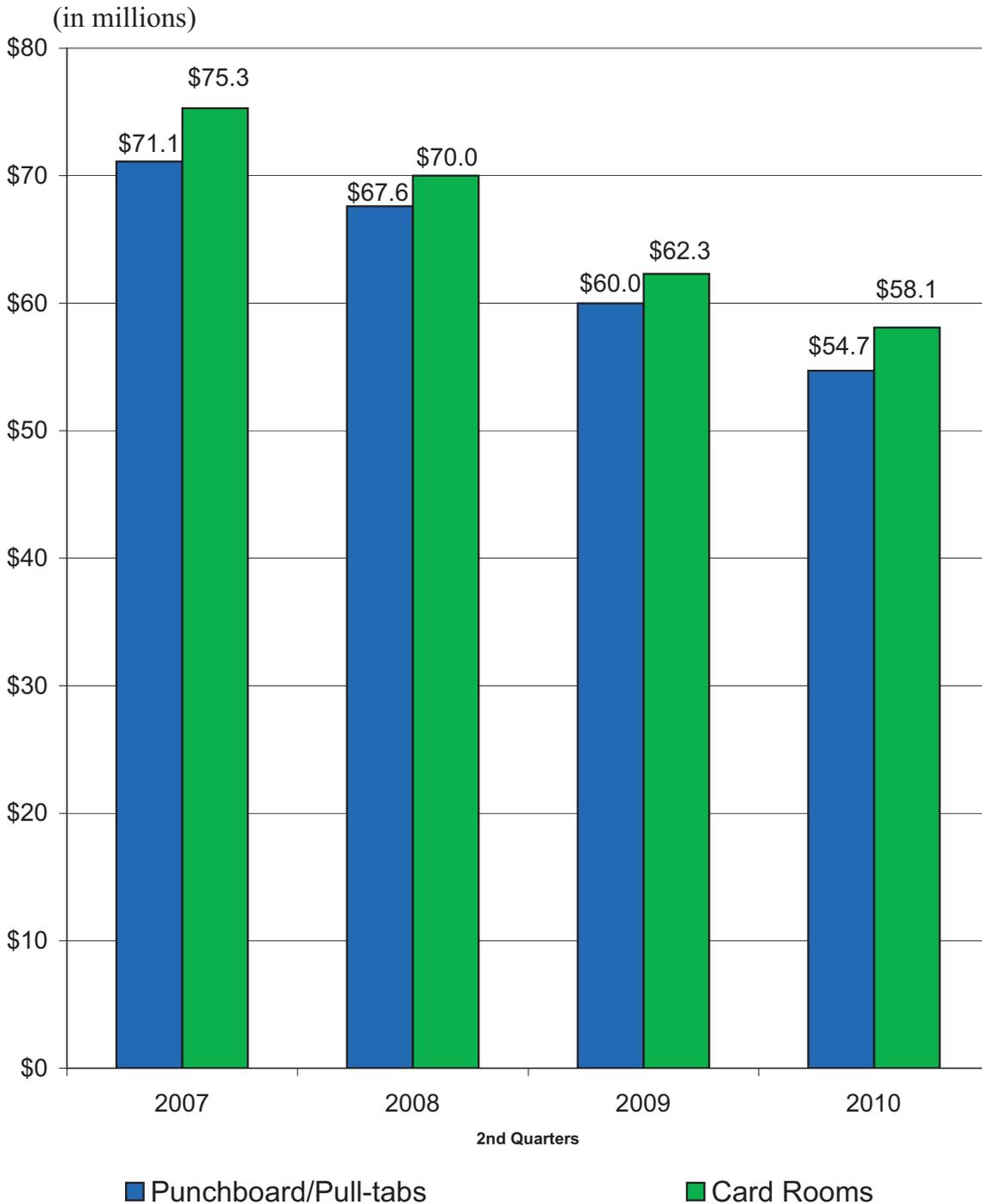


Source: Washington State Gambling Commission

Only includes licensees reporting activity.

Gross Receipts
For 2nd Quarters

**COMMERCIAL
OVERVIEW**



Gross receipts for punchboard/pull-tabs decreased, compared to the second quarter of last year.

Card room gross receipts also decreased, since the same quarter last year.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Revenue
For 2nd Quarter 2010

Combined Totals:		
Gross Receipts	\$54,703,070	100.0 %
Prizes -Cash	39,402,608	72.0
-Merchandise	398,070	0.7
Total Net Receipts	\$14,902,392	27.3 %

Reported Local Gambling Tax	2,048,338	3.7 %
Over/Short	650,143	1.2

Number Of Commercial Licenses:		
- Reporting Activity**	1,072	
- Reporting No Activity	29	
- Not Reporting	43	
Total	1,144	

** Percent Of:		
- All PBPT Licenses Reporting Activity	81.7%	
- All PBPT Gross Receipts	83.8%	

See page 22 for the nonprofit portion of punch-board pull-tab activity.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Source: Washington State Gambling Commission

By County
For 2nd Quarter 2010

PUNCHBOARD/
PULL-TABS
(COMMERCIAL)

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$10,947	\$8,168	\$2,779	\$0
Asotin	4	60,414	44,236	16,178	1,160
Benton	26	1,519,187	1,064,480	454,707	47,133
Chelan	20	951,385	672,069	279,316	5,314
Clallam	8	171,129	125,529	45,600	2,843
Clark	48	1,567,123	1,051,616	515,507	77,041
Columbia	1	2,638	1,364	1,274	40
Cowlitz	25	958,578	656,482	302,096	47,763
Douglas	9	476,971	361,132	115,839	470
Ferry	1	25,174	16,883	8,291	772
Franklin	11	266,636	175,985	90,651	13,332
Garfield	0	0	0	0	0
Grant	16	1,123,172	814,290	308,882	25,591
Grays Harbor	37	1,016,809	699,915	316,894	36,808
Island	9	278,902	195,717	83,185	248
Jefferson	4	48,034	30,617	17,417	0
King	209	14,006,399	10,370,079	3,636,320	825,586
Kitsap	43	2,265,081	1,583,153	681,928	70,605
Kittitas	14	428,592	300,914	127,678	6,550
Klickitat	6	180,806	123,409	57,397	2,306
Lewis	25	775,359	541,103	234,256	7,852
Lincoln	4	26,694	17,481	9,213	151
Mason	12	541,152	392,797	148,355	26,510
Okanogan	11	323,517	214,150	109,367	1,155
Pacific	12	319,342	212,188	107,154	9,616
Pend Oreille	9	36,552	21,350	15,202	11
Pierce	151	9,382,766	6,880,777	2,501,989	351,329
San Juan	4	75,114	59,116	15,998	310
Skagit	26	870,875	628,132	242,743	13,504
Skamania	1	7,402	5,472	1,930	33
Snohomish	98	6,018,762	4,298,947	1,719,815	245,381
Spokane	86	3,712,409	2,985,666	726,743	60,208
Stevens	13	170,117	117,444	52,673	873
Thurston	49	3,085,117	2,250,268	834,849	86,531
Wahkiakum	0	0	0	0	0
Walla Walla	6	175,989	115,702	60,287	4,724
Whatcom	27	1,859,560	1,382,502	477,058	25,659
Whitman	4	29,433	20,615	8,818	0
Yakima	41	1,934,933	1,360,930	574,003	50,929
Total	1,072	\$54,703,070	\$39,800,678	\$14,902,392	\$2,048,338

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the highest in reported local taxes, followed by Pierce and Snohomish.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

CARD ROOMS

Revenue For 2nd Quarter 2010

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$57,669,778	100.0 %	\$461,031	100.0 %	\$58,130,809	100.0 %
Prizes (2) -Cash	803,418	1.4	23,976	5.2	827,394	1.4
-Merchandise	394,243	0.7	6,500	1.4	400,743	0.7
Net Receipts	\$56,472,117	97.9 %	\$430,555	93.4 %	\$56,902,672	97.9 %
Reported Local Gambling Tax	5,666,155	9.8 %	39,885	8.7 %	5,706,040	9.8 %
Number Of Commercial Licensees (3):						
- Reporting Activity**	70		13		83	
- Reporting No Activity	3		5		8	
- Not Reporting	1		3		4	
Total	74		21		95	
** Percent Of:						
- Licenses	82.4%		17.6%		100.0%	
- Gross Receipts	99.2%		0.8%		100.0%	

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- chair rental fees,
 - per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.
- (3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Commercial classes B, C, E, F, or house-banked licenses). Excludes small nonprofit card rooms, if any (Classes A, B or C).

Source: Washington State Gambling Commission

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

By County
For 2nd Quarter 2010

CARD ROOMS

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	230,105	7,715	222,390	13,797
Benton	4	2,144,464	76,592	2,067,872	211,620
Chelan	0	0	0	0	0
Clallam	0	0	0	0	0
Clark	4	7,428,861	0	7,428,861	742,886
Columbia	0	0	0	0	0
Cowlitz	1	831,453	5,352	826,101	92,936
Douglas	3	879,544	29,850	849,694	69,323
Ferry	0	0	0	0	0
Franklin	1	1,675,084	54,420	1,620,664	167,508
Garfield	0	0	0	0	0
Grant	1	573,356	0	573,356	56,777
Grays Harbor	0	0	0	0	0
Island	1	154,043	0	154,043	0
Jefferson	1	3,719	0	3,719	0
King	26	24,169,790	582,881	23,586,909	2,520,386
Kitsap	4	1,480,056	43,436	1,436,620	46,644
Kittitas	2	409,921	23,040	386,881	29,562
Klickitat	0	0	0	0	0
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	0	0	0	0	0
Okanogan	1	3,737	0	3,737	0
Pacific	0	0	0	0	0
Pend Oreille	0	0	0	0	0
Pierce	9	5,863,300	68,884	5,794,416	587,054
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	6	5,136,224	99,673	5,036,551	498,159
Spokane	7	2,799,907	94,667	2,705,240	279,814
Stevens	0	0	0	0	0
Thurston	3	1,236,166	39,000	1,197,166	85,066
Wahkiakum	0	0	0	0	0
Walla Walla	1	279,806	11,580	268,226	21,458
Whatcom	1	581,690	0	581,690	58,169
Whitman	1	294,431	0	294,431	29,442
Yakima	5	1,955,152	91,047	1,864,105	195,439
Total	83	\$58,130,809	\$1,228,137	\$56,902,672	\$5,706,040

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Clark, Pierce, and Snohomish.

King operators reported over \$2.5 million in local taxes from their card rooms.

Clark operators reported over \$700,000 in local taxes from their card rooms.

Pierce operators reported nearly \$600,000 in local taxes.

Snohomish operators reported nearly \$500,000 in local taxes.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Washington State Gambling Commission
Financial Reporting Services
4565 7th Avenue SE
P. O. Box 42400
Olympia, Washington 98504-2400
1-800-345-2529, extension 3476
Locally (360) 486-3476
www.wsgc.wa.gov

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