

GAMBLING STATISTICS FOR JULY - SEPTEMBER 2009



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Rick Day, Director

Washington State Gambling Commission

*The Gambling Commission was created in 1973.
See RCW 9.46 and WAC 230 for rules governing
gambling activity in the State of Washington.*

*Search tools are available on our agency web site at
www.wsgc.wa.gov (Rules & Laws on home page menu).*

Our Mission: - Protect the public by ensuring that gambling is legal and honest.

Our Vision: - We will maintain public confidence by

- Conducting a fair and effective gambling regulatory and enforcement program*
- Investigating illegal activities*
- Building positive partnerships and relationships*
- Providing a workplace that allows employees to excel at their jobs*
- Anticipating and responding to the evolving gambling industry.*

Our Values: - We Value Integrity, Professionalism, Respect and Diversity.

Our Goals:

- Detect and remove the criminal element from gambling*
- Maintain a regulatory environment that promotes compliance*
- Develop, retain and value our employees*
- Provide accurate and timely information to the legislature, public and other stakeholders*
- Pursue improvements and innovations in agency programs and processes.*

Please feel free to explore our web site and give your feedback regarding our reports.

You may contact us by email at FinancialReporting@wsgc.wa.gov or by mail at:

*Washington State Gambling Commission, Attention: Financial Reporting Services
P. O. Box 42400, Olympia, WA 98504-2400*

We hope you'll find the following information useful.

Sincerely,

A handwritten signature in black ink that reads "Rick Day". The signature is written in a cursive style with a large, looped "R" and "D".

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OVERVIEW

Gambling Trends For 3rd Quarter 2009 (Does not include tribal figures.)

Overall gambling receipts in the state decreased since last quarter and also decreased since the same quarter in the prior year.

Nonprofit gross receipts declined and also seasonally decreased in the number of some licenses. Variations occur in the number of annual reports received in any one quarter.

Commercial punchboard/pull-tab gross receipts were down from the prior quarter and also down since the same quarter in the prior year.

Card room gross receipts decreased from last quarter and were also down from the prior year.

	Gross Receipts in 3rd Qtr 2009 (in millions)	Since Last Quarter	Over Last 4 Quarters (since 3rd Qtr 2008)
Total Licensed Gambling (see pages 5 - 9 for details) 1,607 licenses, down -5.9% since last quarter.	\$132.6	-9.3% DOWN ↓	-14.7% DOWN ↓
Charitable & Nonprofit Gambling (see pages 12 - 16 for details)			
Bingo (see pages 17 - 21 for details) 62 licenses, down -22.5% since last quarter.	\$9.8	-8.6% DOWN ↓	-11.6% DOWN ↓
Punchboard/Pull-tabs (see pages 22 - 23 for details) 247 licenses, down 0.0% since last quarter.	\$11.0	-5.4% DOWN ↓	-10.6% DOWN ↓
Raffles (see pages 24 - 25 for details) 107 licenses, down -20.7% since last quarter.	\$1.4	-9.9% DOWN ↓	-18.3% DOWN ↓
Commercial Gambling (see pages 28 - 31 for details)			
Punchboard/Pull-tabs (see pages 32 - 33 for details) 1,090 licenses, down -3.9% since last quarter.	\$54.0	-10.0% DOWN ↓	-14.9% DOWN ↓
Card Rooms (see pages 34 - 35 for details) 95 licenses, down -7.8% since last quarter.	\$56.4	-9.5% DOWN ↓	-15.6% DOWN ↓

Source: Washington State Gambling Commission

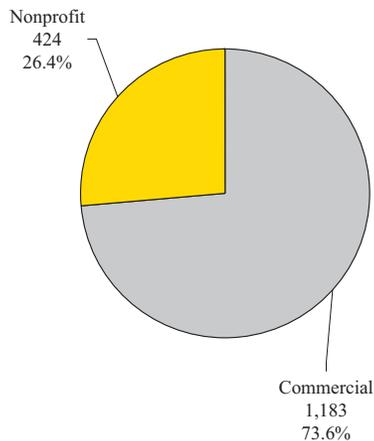
Distribution of Activities

For 3rd Quarter 2009

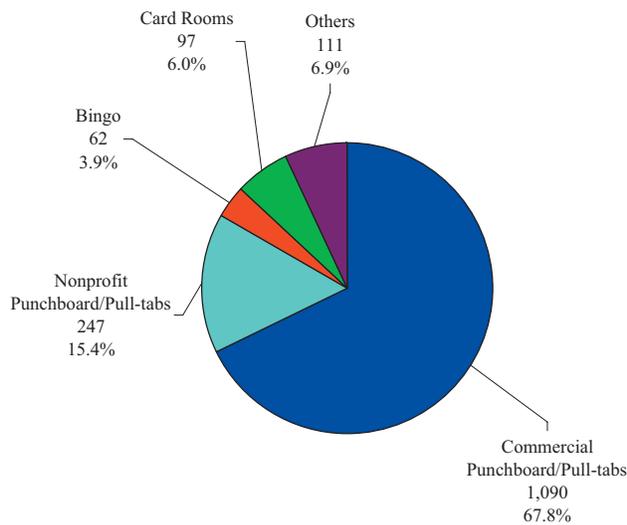
(Does not include tribal figures.)

Number of Licenses

By segment



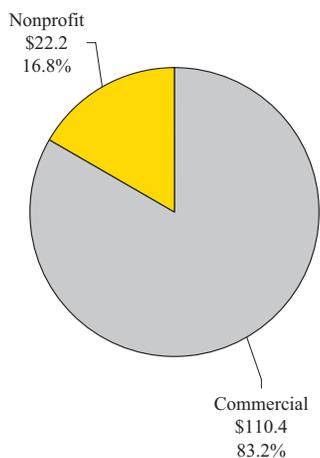
By activity



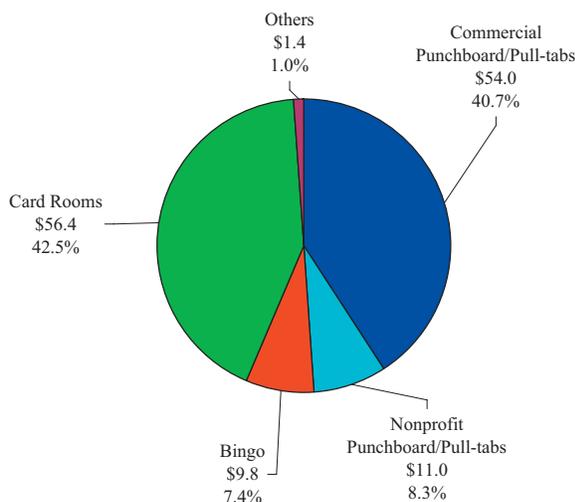
Gross Receipts

(in millions)

By segment



By activity



The Commission continues to issue more licenses for punchboard/pull-tab than for any other activity.

Punchboard/pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

Commercial activities are almost three-fourths of the licenses and over four-fifths of licensed gambling gross receipts.

Nonprofits generate more in gross receipts from punchboard/pull-tabs than they do from bingo.

“Others” includes raffles and fund raising events.

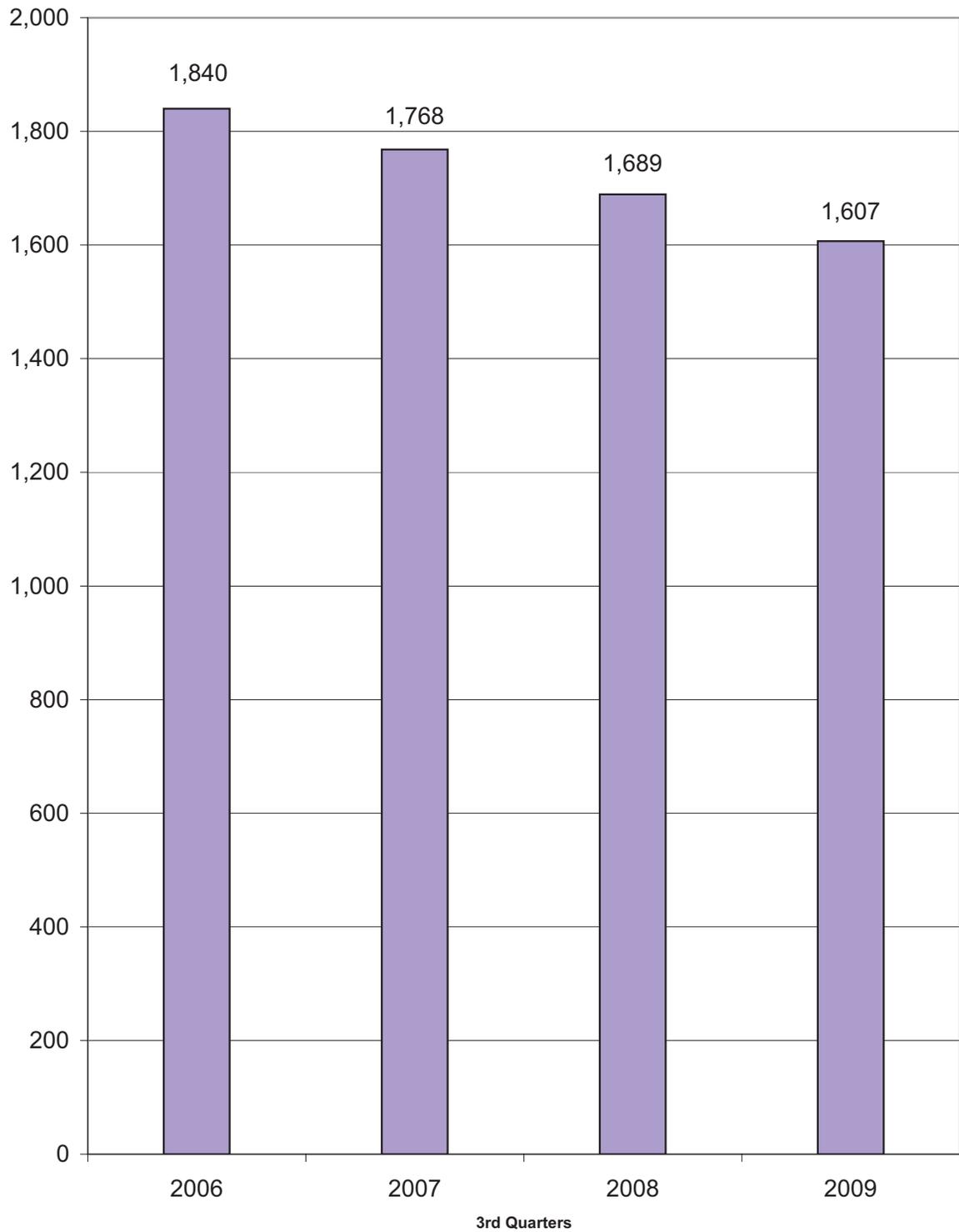
[Please Note: Amusement Games are only listed annually, in the fiscal year booklet.]

Source: Washington State Gambling Commission

Detail may not add to totals, due to rounding.

Number of Licenses For 3rd Quarters (Only includes licensees reporting activity.)

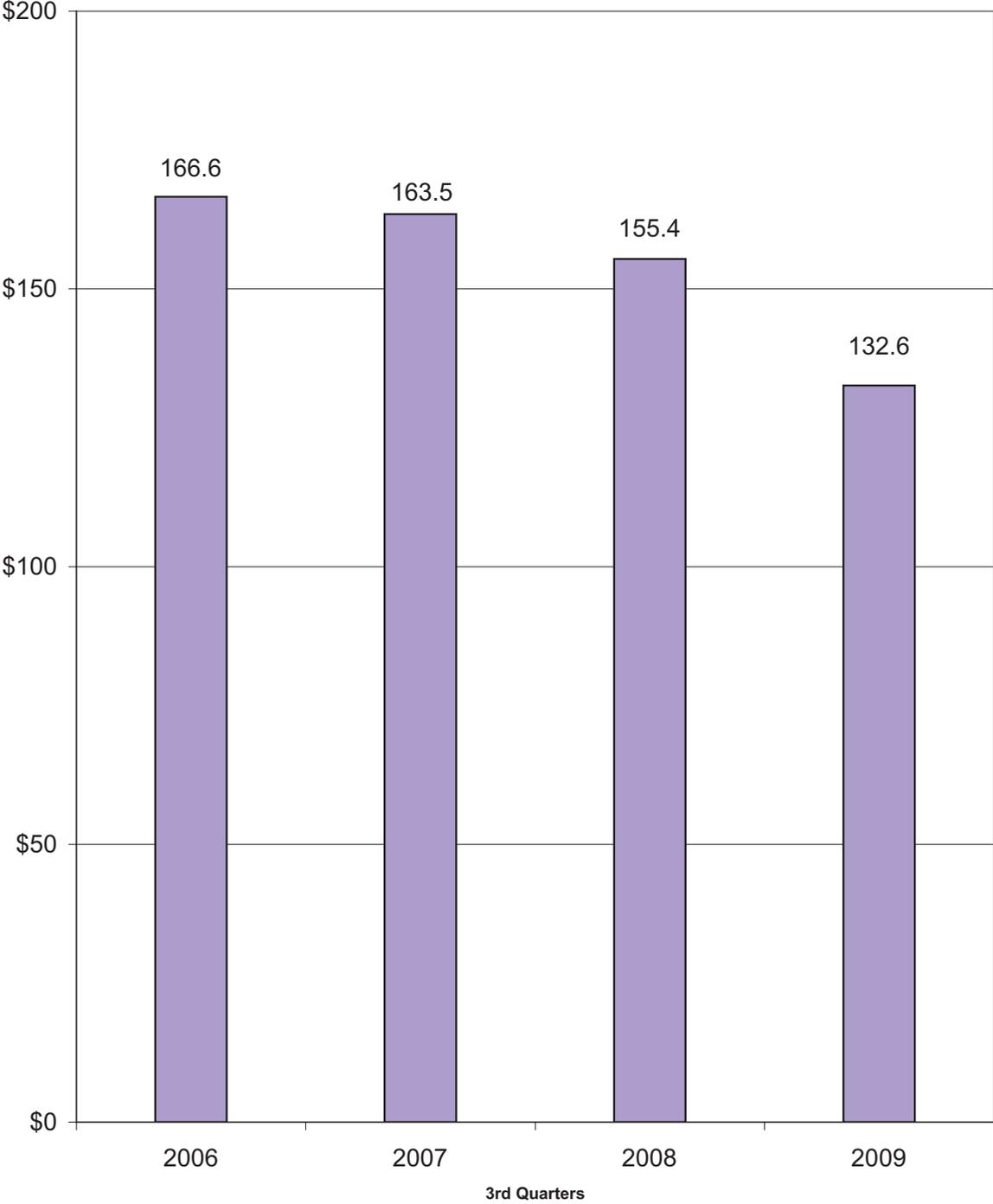
The number of licensees reporting activity has continued to decrease.



Source: Washington State Gambling Commission

Gross Receipts
For 3rd Quarters
(only includes licensees reporting activity)

(in millions)



Third quarter gross receipts decreased from prior years.

Source: Washington State Gambling Commission

OVERVIEW

By County For 3rd Quarter 2009

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	4	\$38,816	\$24,764	\$14,052
Asotin	12	475,440	182,791	292,649
Benton	50	4,883,014	1,982,056	2,900,958
Chelan	26	1,395,694	998,780	396,914
Clallam	22	797,607	462,248	335,359
Clark	72	11,467,667	3,117,445	8,350,222
Columbia	2	61,864	38,704	23,160
Cowlitz	46	2,582,723	1,078,012	1,504,711
Douglas	15	1,476,842	334,251	1,142,591
Ferry	4	63,021	40,659	22,362
Franklin	15	1,712,814	348,256	1,364,558
Garfield	1	12,493	6,648	5,845
Grant	32	2,052,073	1,046,323	1,005,750
Grays Harbor	58	2,056,590	1,335,485	721,105
Island	24	970,921	598,512	372,409
Jefferson	9	76,978	47,889	29,089
King	295	39,162,107	12,579,561	26,582,546
Kitsap	69	4,872,159	2,415,067	2,457,092
Kittitas	19	1,067,155	547,820	519,335
Klickitat	11	303,791	206,657	97,134
Lewis	38	943,939	658,663	285,276
Lincoln	5	31,940	20,629	11,311
Mason	19	765,709	564,642	201,067
Okanogan	24	618,775	368,733	250,042
Pacific	20	924,394	654,781	269,613
Pend Oreille	13	137,031	99,661	37,370
Pierce	192	17,565,547	8,380,571	9,184,976
San Juan	6	185,691	137,211	48,480
Skagit	38	1,067,401	737,535	329,866
Skamania	3	16,514	10,143	6,371
Snohomish	132	13,402,735	6,109,128	7,293,607
Spokane	119	7,633,206	3,640,838	3,992,368
Stevens	21	195,740	131,935	63,805
Thurston	65	4,622,499	2,500,870	2,121,629
Wahkiakum	0	0	0	0
Walla Walla	15	707,619	291,439	416,180
Whatcom	41	2,795,486	1,763,183	1,032,303
Whitman	7	427,692	50,398	377,294
Yakima	63	5,043,289	2,440,027	2,603,262
TOTAL	1,607	132,614,976	55,952,315	76,662,661

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out.

Top three net receipts are King, Pierce and Clark.

One operator may hold more than one gambling license, since a different license is generally required for each activity.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

Manufacturers & Distributors
For 3rd Quarter 2009

OVERVIEW

-- MANUFACTURERS --		
Gross Sales to:		
Distributors		
Pull-tabs + Punchboards	3,198,893	6.9
Casino Gaming Equipment + Other	<u>2,600,255</u>	<u>5.6</u>
Sold to distributors	\$5,799,148	12.4 %
Non-Distributors		
Sold to non-distributors	<u>40,870,608</u>	<u>87.6</u>
Total Sales	<u><u>\$46,669,756</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	34	

-- DISTRIBUTORS --		
Gross Sales to:		
Operators		
Pull-tabs + Punchboards	4,386,525	79.7
Casino Gaming Equipment + Other	<u>1,119,791</u>	<u>20.3</u>
Total sales (1)	<u><u>\$5,506,316</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	34	

(1) Sales of \$110,446 from distributors to other distributors are excluded.

Source: Washington State Gambling Commission

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Nonprofit Licensees

See page 4 for summary of all activities.



NONPROFIT OVERVIEW

Summary of Activities For 3rd Quarter 2009

A few years ago, bingo brought in more gross receipts for nonprofit organizations than other types of nonprofit gambling activities.

The nonprofit punchboard/pull-tab gross receipts are now larger than those from bingo.

Punchboard/pull-tabs also generate more in net receipts for the nonprofit.

Two of the four nonprofit card rooms reported activity this quarter.

This Quarter

For Quarter Ending September 30, 2009

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$9,829,143	\$11,007,143	\$4,059	\$1,368,796	\$14,677	\$22,223,818
Prizes Paid	\$7,305,045	\$7,867,341	\$0	\$623,127	\$380	\$15,795,893
Net Receipts	\$2,524,098	\$3,139,802	\$4,059	\$745,669	\$14,297	\$6,427,925

Same Quarter Last Year

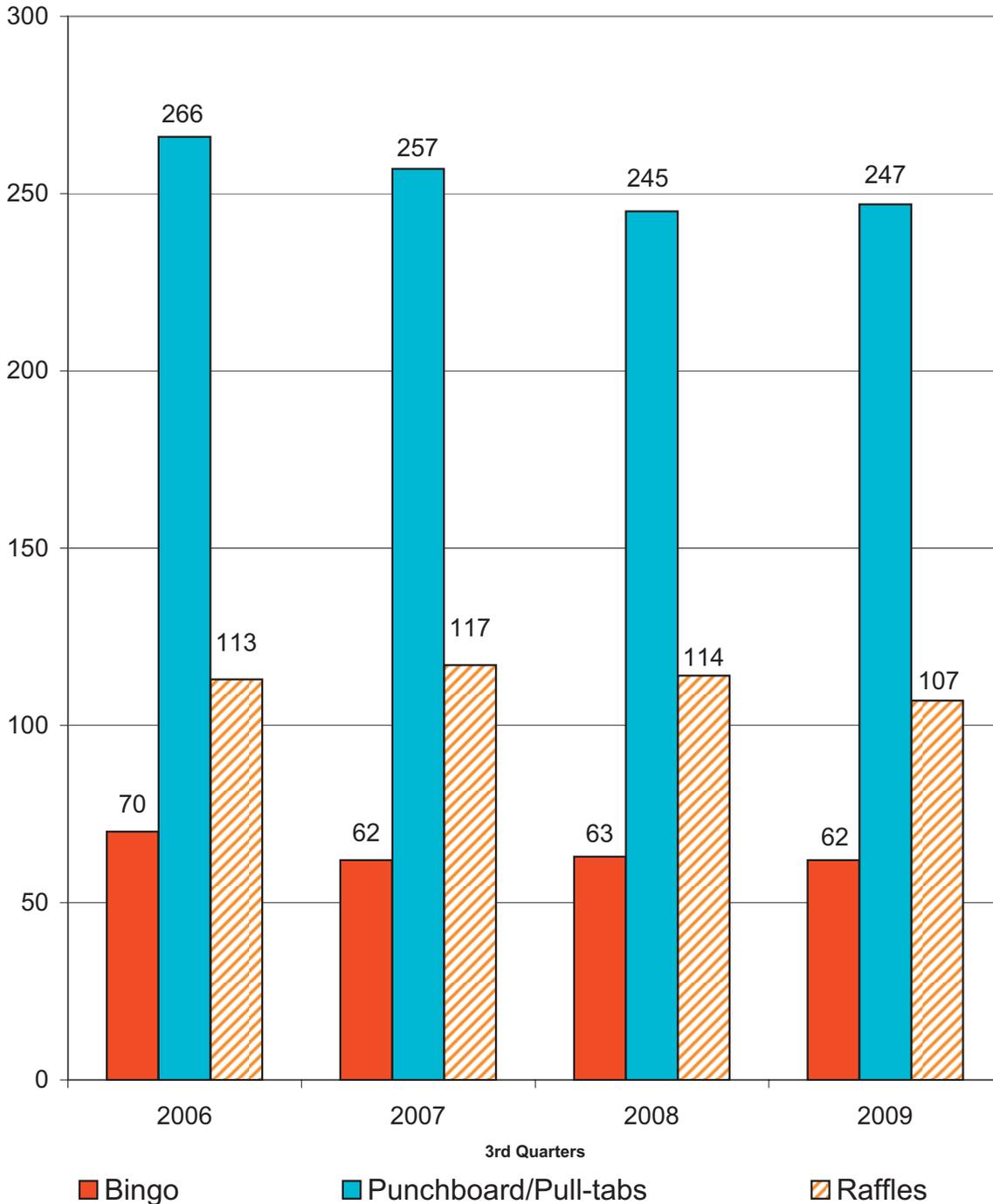
For Quarter Ending September 30, 2008

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$11,118,670	\$12,316,142	\$4,674	\$1,674,656	\$26,617	\$25,140,759
Prizes Paid	\$8,389,892	\$8,859,365	\$0	\$797,969	\$1,750	\$18,048,976
Net Receipts	\$2,728,778	\$3,456,777	\$4,674	\$876,687	\$24,867	\$7,091,783

Source: Washington State Gambling Commission

**Number of Licenses
For 3rd Quarters**

**NONPROFIT
OVERVIEW**



There have been more raffle licenses than bingo licenses reporting activity, starting in about 2003.

The greatest number of nonprofit licenses continues to be for punchboard/pull-tabs.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

NONPROFIT OVERVIEW

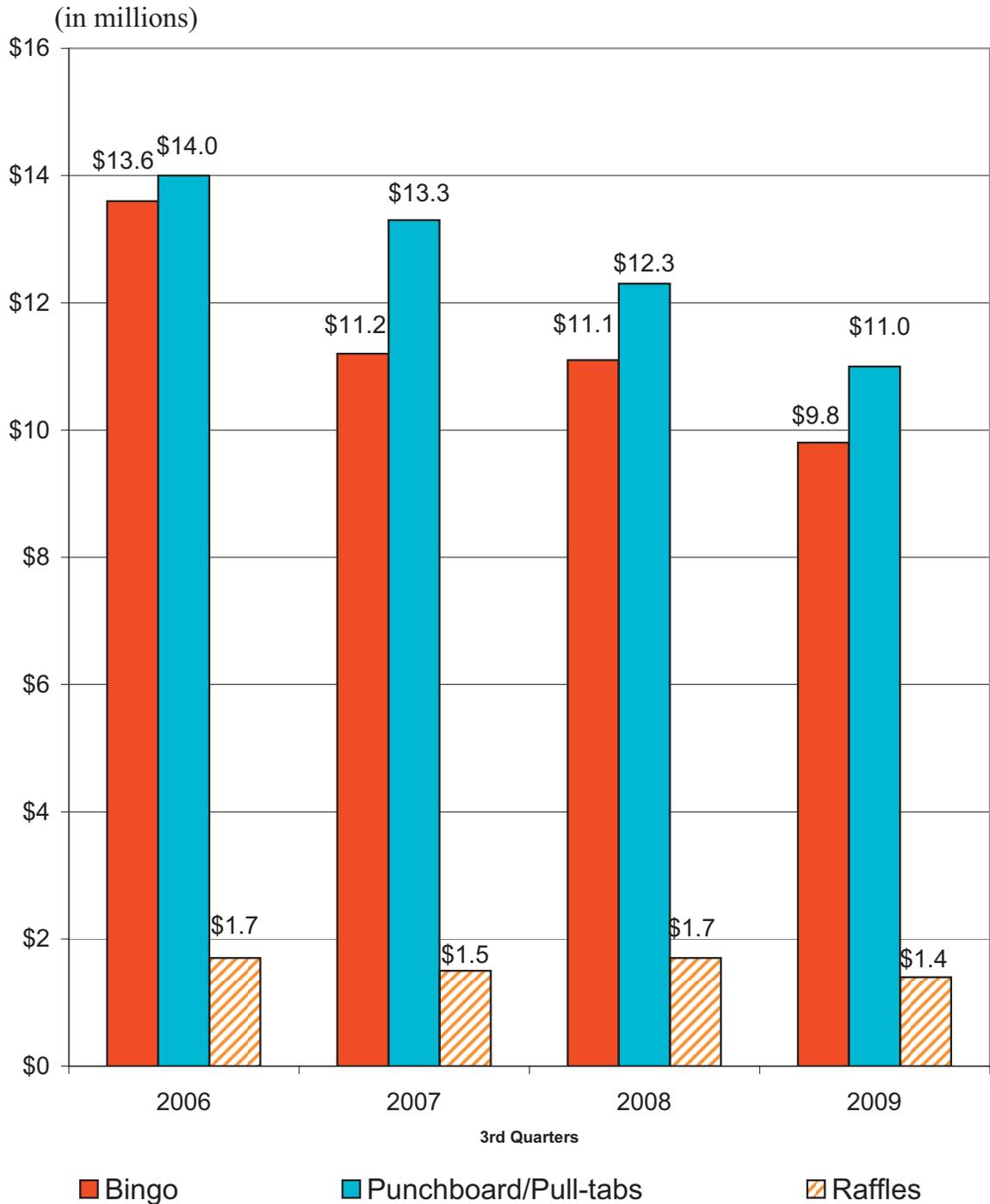
Gross Receipts For 3rd Quarters

There are more punchboard/pull-tab licenses, which now also generate more gross receipts for the nonprofit organizations than bingo does.

Historically, the high point for bingo gross receipts in a third quarter occurred in 1994 with \$50.4 million.

Gross receipts continue to decline for both bingo and punchboard/pull-tabs.

Only includes licensees reporting activity.



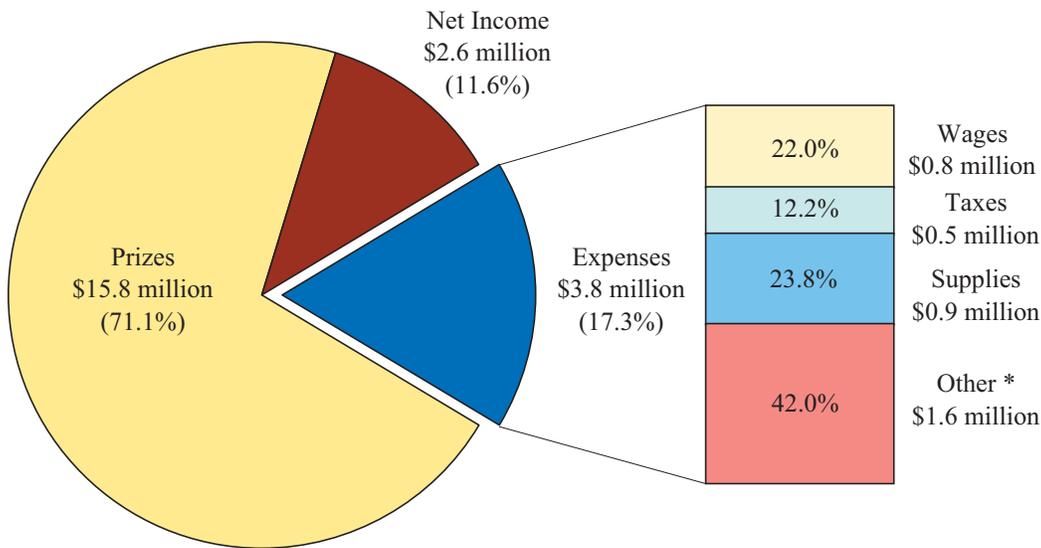
Source: Washington State Gambling Commission

Breakdown of Gross Receipts

For 3rd Quarter 2009

NONPROFIT OVERVIEW

Gross Receipts \$22.2 million



Over 71% of nonprofit gambling receipts went out as prizes.

Over 11% of gross receipts were available to go toward the stated purposes of the average nonprofit/charitable organization.

* Other expenses include rent, depreciation, advertising, contract services, cash over/short, etc.

* Class A-C Bingo expenses estimated, since most expenses are no longer requested from Bingo classes A-C.

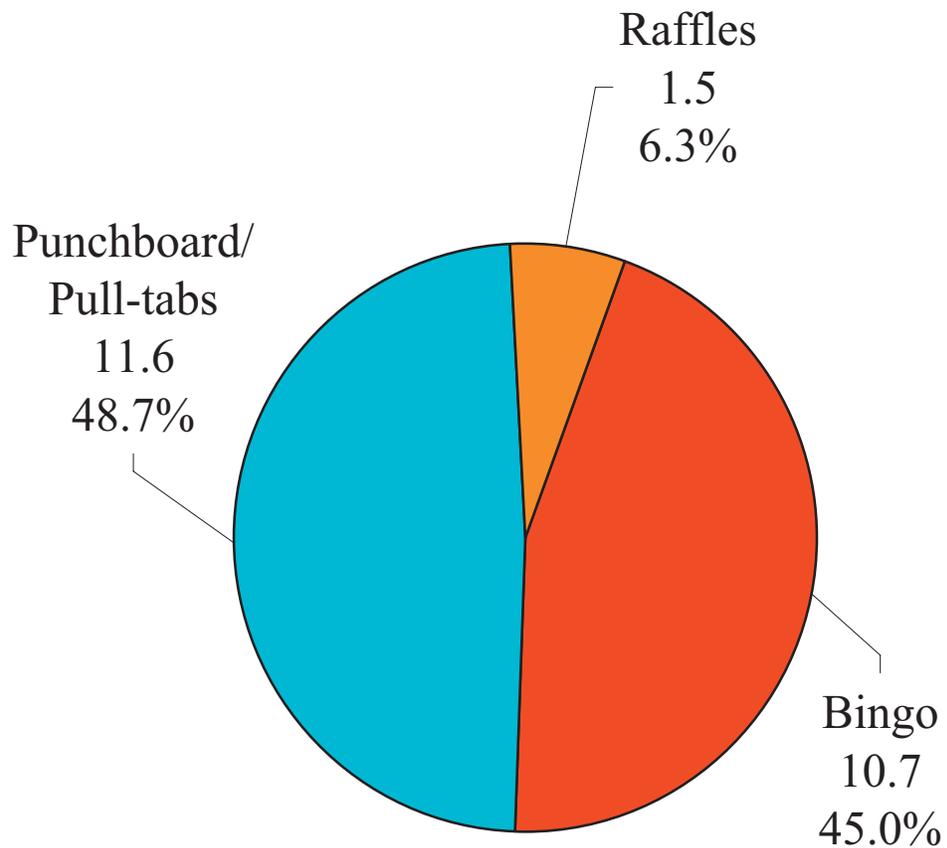
Source: Washington State Gambling Commission

Detail may not add to totals, due to rounding.

Distribution of Gross Receipts

By Type of Activity
For 3rd Quarter 2009

Nonprofit Activities (in millions)



*Punchboard/
Pull-tabs generate
more in gross
receipts for the
nonprofit
organizations than
bingo does.*

Source: Washington State Gambling Commission

Overview
For 3rd Quarter 2009

Almost four-fifths of bingo licenses are for smaller bingo operations (classes A-E).

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000) brought in almost four-fifths of the total bingo gross receipts.

The mid-size bingo (class F-J) operators also reported almost half of the net income.

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licenses	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	35	56.5%	11.3%	34.5%
D-E (Quarterly)	\$150,001-\$650,000	14	22.6%	9.0%	16.8%
F-J (Quarterly)	\$650,001-\$5,000,000	13	21.0%	79.7%	48.8%
K-S (Quarterly)	Greater than \$5,000,000	0	0.0%	0.0%	0.0%
Total Licensees Reporting Activity		62			

* Only includes annual activity reports for license years expiring during this quarter.

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C. [Detail may not add to totals, due to rounding.]

Revenue

Smaller Bingo Operations For 3rd Quarter 2009

Class Definitions, Yearly Gross	ANNUAL REPORTS \$1-\$150,000 CLASS A - C		QUARTERLY REPORTS \$150,001-\$650,000 CLASS D - E	
Gross Receipts	\$1,112,131	100.0 %	\$884,036	100.0 %
Prizes Paid - Cash	748,541	67.3	660,147	74.7
- Merchandise	0	0.0	0	0.0
Net Receipts	\$363,590	32.7 %	\$223,889	25.3 %
Expenses:				
Wages			\$42,266	4.8 %
Supplies			21,736	2.5
License Fee			4,217	0.5
Taxes - Local	\$10,772	1.0 %	9,413	1.1
- State			5,444	0.6
- Federal			3,114	0.4
Building - Rent			9,815	1.1
- Depreciation			1,835	0.2
Equipment - Rent/Depreciation			764	0.1
Other *	111,200	10.0	7,775	0.7
Total Expenses	\$121,972	11.0 %	\$106,379	12.0 %
Net Income	\$241,618	21.7 %	\$117,510	13.3 %
Average Net Income	\$6,903		\$8,394	
Net Income (Loss) from Retail Sales	\$10,175		\$4,251	
From Drawing Sales	\$0		\$0	
From Amusement Sales	\$0		\$0	
Donated Prizes	10,403		0	
Total Number of Sessions	1,057		396	
Total Attendance	45,725		18,392	
Average Attendance	43		46	
Per Player Statistics:				
Gross	\$24.32		\$48.07	
Prizes	\$16.37		\$35.89	
Expenses	\$2.67		\$5.78	
Net Income	\$5.28		\$6.39	

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

In general, smaller bingo operations have lower expenses and little or no depreciation.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Revenue
Larger Bingo Operations
For 3rd Quarter 2009

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$7,832,976	100.0 %	\$0	%	\$9,829,143	100.0 %
Prizes Paid - Cash	5,880,395	75.1	0		7,289,083	74.1
- Merchandise	15,962	0.2	0		15,962	0.2
Net Receipts	\$1,936,619	24.7 %	\$0	%	\$2,524,098	25.7 %
Expenses:						
Wages	\$605,733	7.7 %	\$0	%	\$647,999	6.6 %
Supplies	95,615	1.2	0		117,351	1.2
License Fee	22,616	0.3	0		26,833	0.3
Taxes - Local	73,425	0.9	0		93,610	1.0
- State	56,064	0.7	0		61,508	0.6
- Federal	46,679	0.6	0		49,793	0.5
Building - Rent	96,957	1.2	0		106,772	1.1
- Depreciation	37,387	0.5	0		39,222	0.4
Equipment - Rent/Depreciation	286,014	3.7	0		286,778	2.9
Other	274,310	3.6	0		393,285	3.9
Total Expenses	\$1,594,800	20.4 %	\$0	%	\$1,823,151	18.5 %
Net Income	\$341,819	4.3 %	\$0	%	\$700,947	7.2 %
Average Net Income	\$26,294				\$11,306	
Net Income (Loss) from Retail Sales	\$4,908		\$0		\$19,334	
From Drawing Sales	\$0		\$0		\$0	
From Amusement Sales	\$5,118		\$0		\$5,118	
Donated Prizes	0		0		10,403	
Total Number of Sessions	1,652		0		3,105	
Total Attendance	144,853		0		208,970	
Average Attendance	88				67	
Per Player Statistics:						
Gross	\$54.08				\$47.04	
Prizes	\$40.71				\$34.96	
Expenses	\$11.01				\$8.72	
Net Income	\$2.36				\$3.35	

In general, larger bingo operations have higher wage expense and more depreciation expense.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

**Top 10 Bingo by Gross Receipts
For 3rd Quarter 2009**

While these top 10 represent only 16.1% of the bingo licensees reporting this quarter, they represent 71.7% of the total gross receipts, and 73.3% of total prizes paid out.

These top 10 have 65.4% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

BY GROSS RECEIPTS

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 40 & 8 # 00099/Vancouver	\$1,186,787	\$824,756	69.5%	\$90,990	\$251,189	\$110,842	9.3%
2 Seattle Junior Hockey/Mountlake Terrace	899,991	684,683	76.1%	50,275	185,075	30,233	3.4%
3 Amvets # 00001/Tacoma	778,659	595,645	76.5%	43,397	120,977	62,037	8.0%
4 Rotary Club/Columbia Center/Kennewick	727,602	532,010	73.1%	63,924	137,900	57,692	7.9%
5 Spokane Youth Sports Assn./Spokane	693,170	545,008	78.6%	68,437	136,922	11,240	1.6%
6 Ruth Dykeman Childrens Center/Renton	653,909	501,935	76.8%	48,374	158,390	-6,416	-1.0%
7 Sister Rebecca Berghoff Fdn./Union Gap	605,202	468,386	77.4%	54,895	127,967	8,849	1.5%
8 O I C Of Washington/Yakima	545,493	445,403	81.7%	52,959	108,196	-8,106	-1.5%
9 Gateways For Youth & Families/Tacoma	524,572	437,214	83.3%	15,702	56,799	30,559	5.8%
10 Jaycees/Seattle/Tukwila	436,867	316,320	72.4%	40,539	108,094	12,453	2.9%
	<u>\$7,052,252</u>	<u>\$5,351,360</u>	<u>75.9%</u>	<u>\$529,492</u>	<u>\$1,391,509</u>	<u>\$309,383</u>	<u>4.4%</u>

PER PLAYER AVERAGES

	Attendance	Gross	Expenses	Net Income
1 40 & 8 # 00099/Vancouver	24,706	\$48.04	\$13.85	\$4.49
2 Seattle Junior Hockey/Mountlake Terrace	17,306	52.00	13.60	1.75
3 Amvets # 00001/Tacoma	12,323	63.19	13.34	5.03
4 Rotary Club/Columbia Center/Kennewick	15,162	47.99	13.31	3.81
5 Spokane Youth Sports Assn./Spokane	15,494	44.74	13.25	0.73
6 Ruth Dykeman Childrens Center/Renton	12,331	53.03	16.77	-0.52
7 Sister Rebecca Berghoff Fdn./Union Gap	11,376	53.20	16.07	0.78
8 O I C Of Washington/Yakima	11,263	48.43	14.31	-0.72
9 Gateways For Youth & Families/Tacoma	8,475	61.90	8.55	3.61
10 Jaycees/Seattle/Tukwila	8,238	53.03	18.04	1.51
	<u>136,674</u>	<u>\$51.60</u>	<u>\$14.06</u>	<u>\$2.26</u>

Source: Washington State Gambling Commission

By County
For 3rd Quarter 2009

BINGO

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	EXPENSES		Net Income
					Reported Local Tax	Other Expenses	
Adams	0	\$0	\$0	\$0	\$0	\$0	\$0
Asotin	1	35,267	27,121	8,146	475	5,635	2,036
Benton	3	757,961	554,203	203,758	9,780	136,286	57,692
Chelan	2	150,191	109,999	40,192	0	29,680	10,512
Clallam	4	222,342	148,942	73,400	1,034	47,976	24,390
Clark	4	1,567,108	1,094,013	473,095	36,143	276,770	160,182
Columbia	0	0	0	0	0	0	0
Cowlitz	4	245,523	172,000	73,523	4,398	42,960	26,165
Douglas	0	0	0	0	0	0	0
Ferry	0	0	0	0	0	0	0
Franklin	0	0	0	0	0	0	0
Garfield	0	0	0	0	0	0	0
Grant	2	92,707	69,678	23,029	639	17,731	4,659
Grays Harbor	3	159,043	118,317	40,726	2,202	28,198	10,326
Island	2	114,020	96,469	17,551	1,218	10,533	5,800
Jefferson	0	0	0	0	0	0	0
King	8	1,249,979	906,595	343,384	7,149	242,555	93,680
Kitsap	5	622,398	448,264	174,134	8,643	115,806	49,685
Kittitas	0	0	0	0	0	0	0
Klickitat	0	0	0	0	0	0	0
Lewis	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0
Mason	0	0	0	0	0	0	0
Okanogan	2	51,814	9,602	42,212	0	36,562	5,650
Pacific	0	0	0	0	0	0	0
Pend Oreille	1	50,577	42,205	8,372	0	5,772	2,600
Pierce	5	1,410,962	1,099,993	310,969	1,592	229,281	80,096
San Juan	0	0	0	0	0	0	0
Skagit	0	0	0	0	0	0	0
Skamania	0	0	0	0	0	0	0
Snohomish	4	1,029,620	785,300	244,320	6,678	185,693	51,949
Spokane	4	716,961	566,192	150,769	0	114,729	36,040
Stevens	1	3,140	4,052	-912	0	-912	0
Thurston	1	66,869	42,149	24,720	1,017	16,353	7,350
Wahkiakum	0	0	0	0	0	0	0
Walla Walla	2	75,285	59,694	15,591	796	7,082	7,713
Whatcom	1	53,745	35,000	18,745	0	12,845	5,900
Whitman	0	0	0	0	0	0	0
Yakima	3	1,153,631	915,257	238,374	11,846	168,006	58,522
Total	62	\$9,829,143	\$7,305,045	\$2,524,098	\$93,610	\$1,729,541	\$700,947

Top 3 counties for bingo gross receipts are Clark, Pierce and King.

Top 3 counties for reported bingo taxes to local communities are Clark, Yakima, and a near tie for third with Benton & Kitsap.

Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

PUNCHBOARD/ PULL-TABS (NONPROFIT)

Revenue For 3rd Quarter 2009

Combined reporting of Punchboards and Pull-tabs began in the 3rd quarter of 2005.

Punchboards had decreased to less than one percent of the combined gross receipts total.

Over 10% of gross receipts are available to the nonprofit organizations as net income and potentially available for their charitable/nonprofit purposes.

See page 32 for the commercial portion of punchboard / pull-tab activity.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Combined Totals:		
Gross Receipts	\$11,007,143	100.0 %
Prizes -Cash	7,783,043	70.7
-Merchandise	84,298	0.8
Total Net Receipts	\$3,139,802	28.5 %
Expenses:		
Wages	\$199,141	1.8 %
Supplies	800,285	7.3
License Fee	27,072	0.2
Tax -Local	220,949	2.0
-State	22,377	0.2
-Federal	15,496	0.1
Equipment	4,660	0.0
Over/Short	66,118	0.6
Other Expenses	531,723	4.8
Occupancy	125,888	1.1
Total Expenses	\$2,013,709	18.1 %
Net Income	\$1,126,093	10.4 %
Average Net Income	\$4,559	
Number of Licensees:		
- Reporting Activity**	247	
- Reporting No Activity	8	
- Not Reporting	1	
Total	256	
** Percent of:		
- All PBPT Licensees Reporting Activity	18.5%	
- All PBPT Gross Receipts	16.9%	

Source: Washington State Gambling Commission

By County
For 3rd Quarter 2009

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$29,746	\$17,515	\$12,231	\$107
Asotin	2	138,349	96,370	41,979	1,225
Benton	6	496,275	352,503	143,772	11,075
Chelan	5	310,307	221,260	89,047	0
Clallam	6	160,025	116,792	43,233	6,036
Clark	11	1,015,053	759,022	256,031	25,391
Columbia	1	57,245	35,873	21,372	859
Cowlitz	8	305,340	209,122	96,218	8,836
Douglas	1	8,474	6,375	2,099	0
Ferry	1	37,498	24,223	13,275	750
Franklin	3	86,457	60,545	25,912	2,380
Garfield	0	0	0	0	0
Grant	10	353,827	249,971	103,856	8,289
Grays Harbor	12	519,294	371,719	147,575	10,073
Island	7	423,617	306,176	117,441	2,823
Jefferson	3	10,222	7,478	2,744	0
King	30	1,388,646	995,707	392,939	37,429
Kitsap	13	399,602	284,295	115,307	11,663
Kittitas	5	182,190	125,576	56,614	1,042
Klickitat	3	75,821	55,864	19,957	949
Lewis	7	184,015	127,862	56,153	760
Lincoln	0	0	0	0	0
Mason	4	193,548	149,165	44,383	7,485
Okanogan	6	164,471	115,010	49,461	402
Pacific	6	588,641	436,628	152,013	16,278
Pend Oreille	2	15,926	11,520	4,406	0
Pierce	17	709,907	507,323	202,584	6,745
San Juan	2	67,673	48,750	18,923	0
Skagit	9	298,975	211,248	87,727	3,234
Skamania	2	9,783	5,750	4,033	62
Snohomish	16	1,078,165	767,300	310,865	28,432
Spokane	13	687,804	475,780	212,024	14,614
Stevens	3	49,905	32,929	16,976	0
Thurston	8	150,417	98,463	51,954	3,426
Wahkiakum	0	0	0	0	0
Walla Walla	3	87,332	69,617	17,715	2,521
Whatcom	7	210,964	162,316	48,648	1,364
Whitman	2	32,931	24,226	8,705	0
Yakima	11	478,698	327,068	151,630	6,699
Total	247	\$11,007,143	\$7,867,341	\$3,139,802	\$220,949

*Only includes nonprofit licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for nonprofit punchboard/pull-tab gross receipts and prizes paid are King, Snohomish, and Clark.

Top 3 counties for nonprofit punchboard/pull-tab net receipts are King, Snohomish, and Clark.

Top 3 counties for nonprofit punchboard/pull-tab reported local taxes are also King, Snohomish, and Clark.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Revenue For 3rd Quarter 2009

*Raffles paid out
over 45% of
their gross
receipts in prizes.*

Gross Receipts	\$1,368,796	100.0 %
Prizes Paid	<u>623,127</u>	<u>45.5</u>
Net Receipts	\$745,669	54.5 %
Expenses:		
Taxes - Local	3,185	0.2
Cash (Over)/Short	463	0.0

Number Of Licensees Reporting Activity: 107

Donated Prizes \$355,112
(Included In Prizes Paid)

*Revenue & expenses
are for gambling
activity only and
do not reflect all
operating costs of the
non-gambling
portions of the
nonprofit business or
organization.*

Source: Washington State Gambling Commission

By County
For 3rd Quarter 2009

RAFFLES

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts
Adams	0	\$0	\$0	\$0
Asotin	2	16,453	6,243	10,210
Benton	11	283,645	101,605	182,040
Chelan	1	13,537	4,819	8,718
Clallam	1	500	600	-100
Clark	2	7,087	1,984	5,103
Columbia	0	0	0	0
Cowlitz	2	9,793	3,851	5,942
Douglas	1	5,279	174	5,105
Ferry	1	1,674	788	886
Franklin	0	0	0	0
Garfield	0	0	0	0
Grant	2	4,375	4,189	186
Grays Harbor	4	30,451	10,091	20,360
Island	2	4,525	3,282	1,243
Jefferson	0	0	0	0
King	23	219,006	136,920	82,086
Kitsap	4	90,591	39,418	51,173
Kittitas	0	0	0	0
Klickitat	0	0	0	0
Lewis	3	20,859	15,455	5,404
Lincoln	1	2,470	1,771	699
Mason	1	2,410	910	1,500
Okanogan	3	19,263	3,384	15,879
Pacific	0	0	0	0
Pend Oreille	1	2,501	1,544	957
Pierce	10	135,099	59,160	75,939
San Juan	0	0	0	0
Skagit	5	8,571	4,801	3,770
Skamania	0	0	0	0
Snohomish	8	142,371	64,528	77,843
Spokane	8	253,538	123,130	130,408
Stevens	2	3,671	2,407	1,264
Thurston	4	67,062	23,789	43,273
Wahkiakum	0	0	0	0
Walla Walla	2	5,522	2,434	3,088
Whatcom	0	0	0	0
Whitman	0	0	0	0
Yakima	3	18,543	5,850	12,693
Total	107	\$1,368,796	\$623,127	\$745,669

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for raffle gross receipts are Benton, Spokane, and King.

Top 3 counties for raffle prizes paid are King, Spokane, and Benton.

Top 3 counties for raffle net receipts are Benton, Spokane, and King.

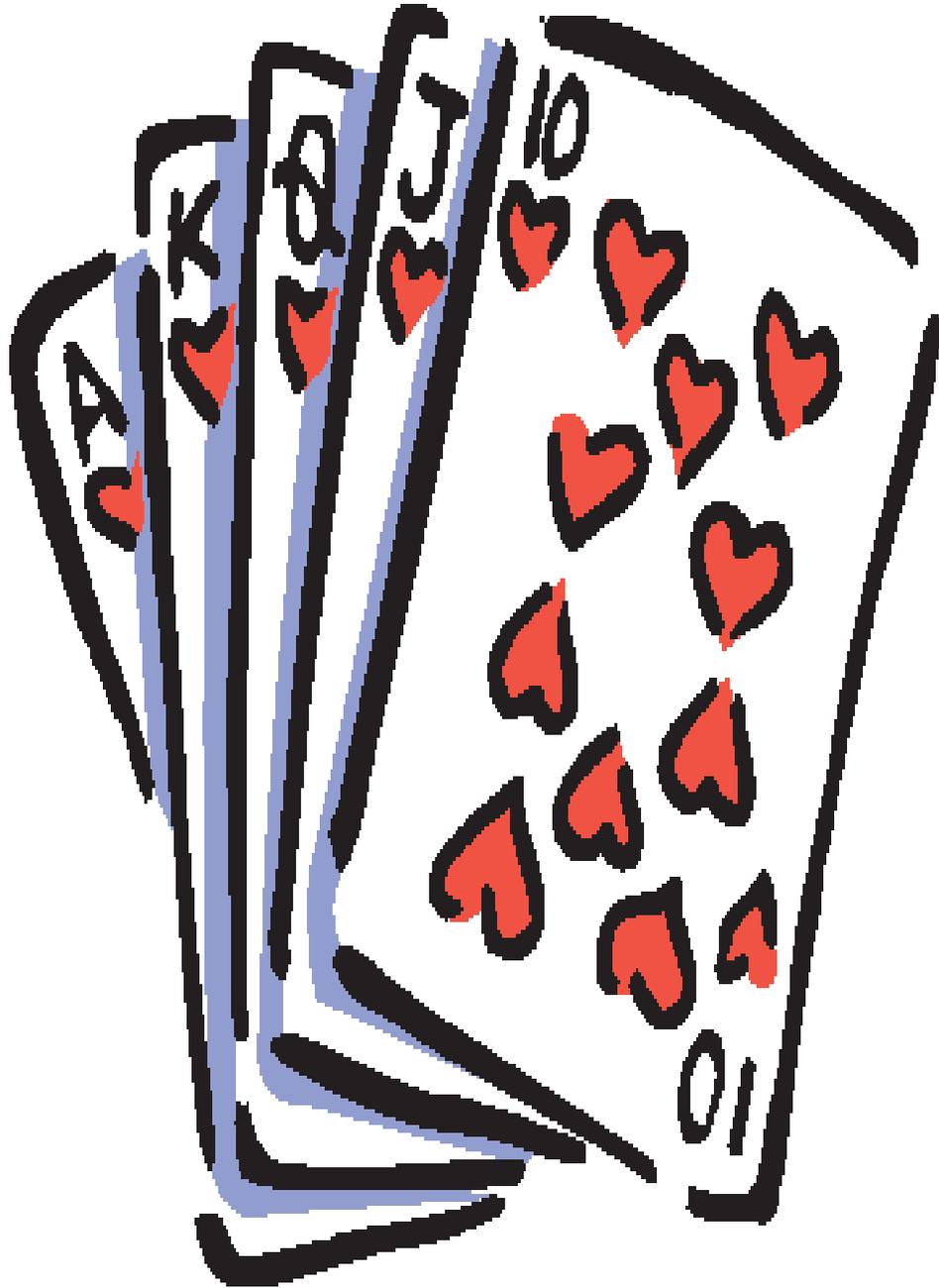
Top 3 counties for number of raffles are King, Benton and Pierce.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

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Commercial Licensees

See page 4 for summary of all activities.



COMMERCIAL OVERVIEW

Summary of Activities For 3rd Quarter 2009

This Quarter

For Quarter Ending September 30, 2009

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Commercial Total</u>
Gross Receipts (1)	\$53,992,088	\$56,399,070	\$110,391,158
Prizes (2)	\$39,067,298	\$1,089,124	\$40,156,422
Net Receipts	\$14,924,790	\$55,309,946	\$70,234,736

Same Quarter Last Year

For Quarter Ending September 30, 2008

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Total</u>
Gross Receipts (1)	\$63,460,935	\$66,799,543	\$130,260,478
Prizes (2)	\$46,050,177	\$1,706,189	\$47,756,366
Net Receipts	\$17,410,758	\$65,093,354	\$82,504,112

Compared to the same quarter last year, gross receipts for punchboard/pull-tabs and card rooms each decreased.

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

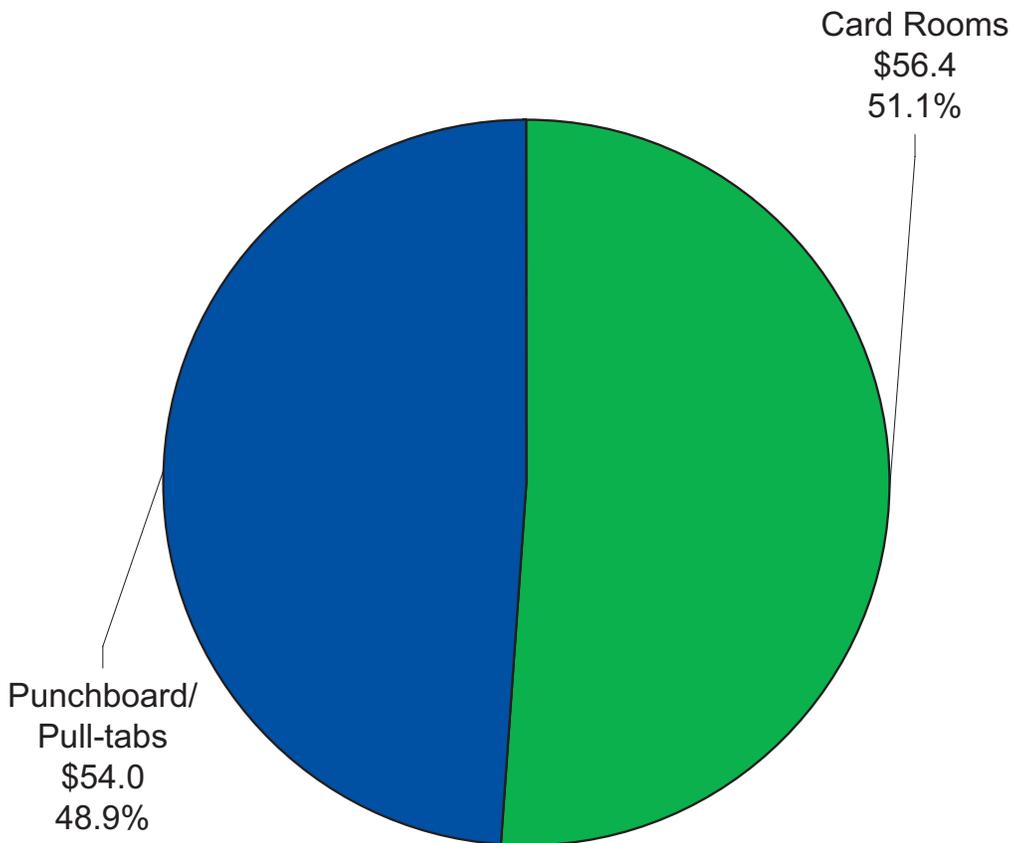
Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

Distribution of Gross Receipts

By Type of Activity
For 3rd Quarter 2009

Commercial Activities
(in millions)



*Punchboard/
pull-tabs and
card rooms
each generate
about half of
the commercial
sector's gross
receipts.*

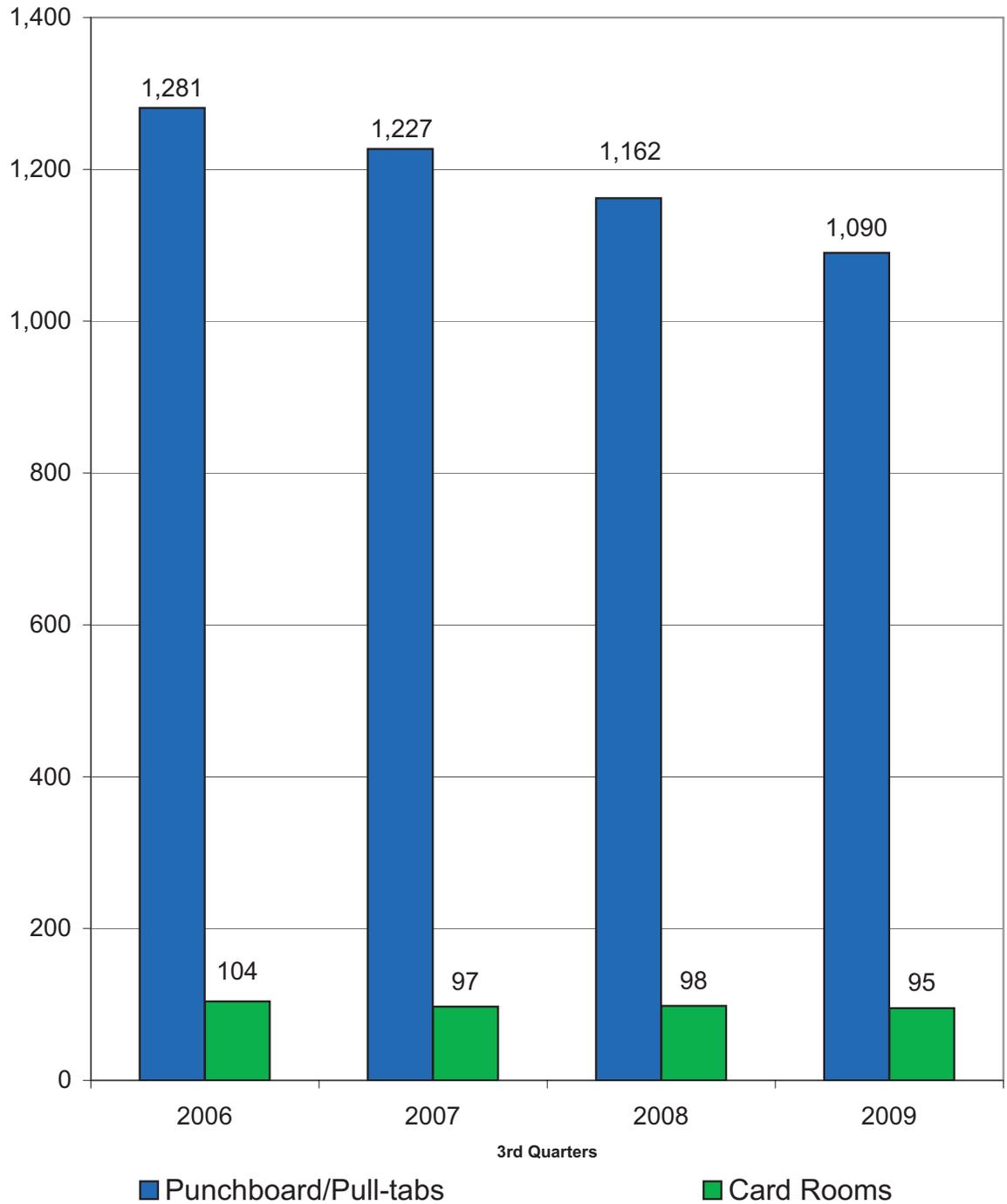
Source: Washington State Gambling Commission

COMMERCIAL OVERVIEW

Number of Licenses For 3rd Quarters

The number of punchboard/pull-tab licenses continues to decrease.

The number of commercial card room licensees reporting activity decreased slightly, compared with the same quarter last year.

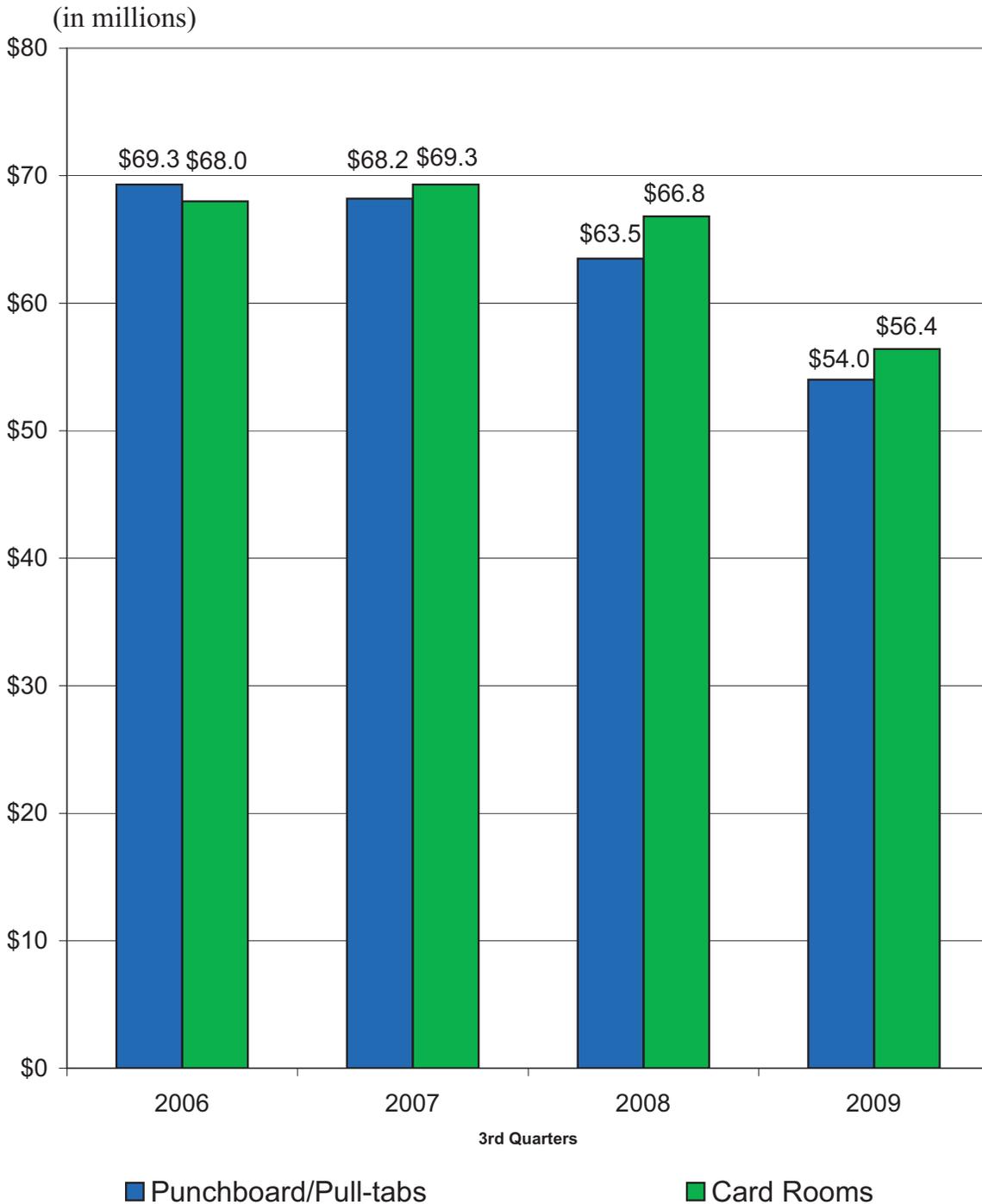


Source: Washington State Gambling Commission

Only includes licensees reporting activity.

Gross Receipts
For 3rd Quarters

**COMMERCIAL
OVERVIEW**



Gross receipts for punchboard/pull-tabs decreased, compared to the third quarter of last year.

Card room gross receipts also decreased, since the same quarter last year.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Revenue
For 3rd Quarter 2009

Combined Totals:		
Gross Receipts	\$53,992,088	100.0 %
Prizes -Cash	38,711,461	71.7
-Merchandise	355,837	0.7
Total Net Receipts	\$14,924,790	27.6 %

Reported Local Gambling Tax	1,833,264	3.4 %
Over/Short	430,968	0.8

Number Of Commercial Licenses:		
- Reporting Activity**	1,090	
- Reporting No Activity	42	
- Not Reporting	68	
Total	1,200	

** Percent Of:		
- All PBPT Licenses Reporting Activity	81.5%	
- All PBPT Gross Receipts	83.1%	

See page 22 for the nonprofit portion of punch-board pull-tab activity.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Source: Washington State Gambling Commission

By County
For 3rd Quarter 2009

PUNCHBOARD/
PULL-TABS
(COMMERCIAL)

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$9,070	\$7,249	\$1,821	\$0
Asotin	4	69,358	46,982	22,376	1,285
Benton	26	1,236,680	864,870	371,810	43,181
Chelan	18	921,659	662,702	258,957	5,520
Clallam	10	269,961	195,914	74,047	5,482
Clark	51	1,752,560	1,206,576	545,984	84,042
Columbia	1	4,619	2,831	1,788	69
Cowlitz	30	1,005,112	686,900	318,212	44,961
Douglas	9	432,915	307,177	125,738	553
Ferry	2	23,849	15,648	8,201	477
Franklin	11	320,915	246,286	74,629	15,987
Garfield	1	12,493	6,648	5,845	0
Grant	16	994,156	721,454	272,702	19,104
Grays Harbor	38	1,205,960	835,358	370,602	31,026
Island	11	275,402	192,585	82,817	947
Jefferson	5	61,430	40,411	21,019	0
King	206	13,817,819	10,194,767	3,623,052	638,443
Kitsap	42	2,181,133	1,561,722	619,411	61,076
Kittitas	13	559,545	414,844	144,701	4,003
Klickitat	7	219,730	150,631	69,099	2,883
Lewis	27	736,668	515,346	221,322	17,926
Lincoln	4	29,470	18,858	10,612	238
Mason	14	569,751	414,567	155,184	27,443
Okanogan	12	381,830	240,737	141,093	1,232
Pacific	13	334,283	218,153	116,130	11,162
Pend Oreille	9	68,027	44,392	23,635	303
Pierce	151	9,030,395	6,632,249	2,398,146	338,407
San Juan	4	118,018	88,461	29,557	297
Skagit	24	759,855	521,486	238,369	16,902
Skamania	1	6,731	4,393	2,338	51
Snohomish	96	6,153,009	4,392,120	1,760,889	261,887
Spokane	86	3,276,572	2,373,544	903,028	55,415
Stevens	15	139,024	92,547	46,477	664
Thurston	49	3,066,650	2,293,069	773,581	75,121
Wahkiakum	0	0	0	0	0
Walla Walla	7	215,027	149,201	65,826	3,582
Whatcom	30	2,103,494	1,565,867	537,627	22,532
Whitman	4	38,266	26,172	12,094	91
Yakima	41	1,590,652	1,114,581	476,071	40,972
Total	1,090	\$53,992,088	\$39,067,298	\$14,924,790	\$1,833,264

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the highest in reported local taxes, followed by Pierce and Snohomish.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

CARD ROOMS

Revenue For 3rd Quarter 2009

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$55,769,703	100.0 %	\$629,367	100.0 %	\$56,399,070	100.0 %
Prizes (2) -Cash	659,179	1.2	19,137	3.0	678,316	1.2
-Merchandise	402,521	0.7	8,287	1.3	410,808	0.7
Net Receipts	\$54,708,003	98.1 %	\$601,943	95.6 %	\$55,309,946	98.1 %
Reported Local Gambling Tax	5,438,641	9.8 %	52,637	8.4 %	5,491,278	9.7 %
Number Of Commercial Licensees (3):						
- Reporting Activity**	74		21		95	
- Reporting No Activity	4		5		9	
- Not Reporting	3		2		5	
Total	81		28		109	
** Percent Of:						
- Licenses	76.3%		23.7%		100.0%	
- Gross Receipts	98.9%		1.1%		100.0%	

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- chair rental fees,
 - per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.
- (3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Commercial classes B, C, E, F, or house-banked licenses). Excludes small nonprofit card rooms, if any (Classes A, B or C).

Source: Washington State Gambling Commission

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

By County
For 3rd Quarter 2009

CARD ROOMS

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	204,674	6,075	198,599	0
Benton	4	2,108,453	108,875	1,999,578	206,364
Chelan	0	0	0	0	0
Clallam	1	144,779	0	144,779	14,478
Clark	4	7,125,859	55,850	7,070,009	712,585
Columbia	0	0	0	0	0
Cowlitz	2	1,016,955	6,139	1,010,816	14,662
Douglas	4	1,030,174	20,525	1,009,649	82,297
Ferry	0	0	0	0	0
Franklin	1	1,305,442	41,425	1,264,017	131,441
Garfield	0	0	0	0	0
Grant	2	607,008	1,031	605,977	59,418
Grays Harbor	1	141,842	0	141,842	1,951
Island	2	153,357	0	153,357	0
Jefferson	1	5,326	0	5,326	0
King	26	22,483,127	345,192	22,137,935	2,432,236
Kitsap	5	1,578,435	81,368	1,497,067	56,546
Kittitas	1	325,420	7,400	318,020	26,612
Klickitat	1	8,240	162	8,078	146
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	0	0	0	0	0
Okanogan	1	1,397	0	1,397	0
Pacific	0	0	0	0	0
Pend Oreille	0	0	0	0	0
Pierce	9	6,279,184	81,846	6,197,338	616,204
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	8	4,999,570	99,880	4,899,690	497,675
Spokane	8	2,698,331	102,192	2,596,139	271,924
Stevens	0	0	0	0	0
Thurston	3	1,271,501	43,400	1,228,101	86,905
Wahkiakum	0	0	0	0	0
Walla Walla	1	324,453	10,493	313,960	25,117
Whatcom	3	427,283	0	427,283	42,758
Whitman	1	356,495	0	356,495	31,875
Yakima	5	1,801,765	77,271	1,724,494	180,084
Total	95	\$56,399,070	\$1,089,124	\$55,309,946	\$5,491,278

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Clark, Pierce, and Snohomish.

King operators reported over \$2.4 million in local taxes from their card rooms.

Clark operators reported over \$700,000 in local taxes from their card rooms.

Pierce operators reported over \$600,000 in local taxes.

Snohomish operators reported nearly \$500,000 in local taxes.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Washington State Gambling Commission
Financial Reporting Services
4565 7th Avenue SE
P. O. Box 42400
Olympia, Washington 98504-2400
1-800-345-2529, extension 3476
Locally (360) 486-3476
www.wsgc.wa.gov

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