

# GAMBLING STATISTICS FOR APRIL - JUNE 2009



Our Mission: Protect the  
Public by Ensuring that  
Gambling is Legal & Honest



Rick Day, Director

## Washington State Gambling Commission

*The Gambling Commission was created in 1973.  
See RCW 9.46 and WAC 230 for rules governing  
gambling activity in the State of Washington.  
Search tools are available on our agency web site at  
[www.wsgc.wa.gov](http://www.wsgc.wa.gov) (Rules & Laws on home page menu).*

*Our Mission: - Protect the public by ensuring that gambling is legal and honest.*

*Our Vision: - We will maintain public confidence by*

- Conducting a fair and effective gambling regulatory and enforcement program*
- Investigating illegal activities*
- Building positive partnerships and relationships*
- Providing a workplace that allows employees to excel at their jobs*
- Anticipating and responding to the evolving gambling industry.*

*Our Values: - We Value Integrity, Professionalism, Respect and Diversity.*

*Our Goals:*

- Detect and remove the criminal element from gambling*
- Maintain a regulatory environment that promotes compliance*
- Develop, retain and value our employees*
- Provide accurate and timely information to the legislature, public and other stakeholders*
- Pursue improvements and innovations in agency programs and processes.*

*Please feel free to explore our web site and give your feedback regarding our reports.*

*You may contact us by email at [FinancialReporting@wsgc.wa.gov](mailto:FinancialReporting@wsgc.wa.gov) or by mail at:*

*Washington State Gambling Commission, Attention: Financial Reporting Services  
P. O. Box 42400, Olympia, WA 98504-2400*

*We hope you'll find the following information useful.*

*Sincerely,*

A handwritten signature in black ink that reads "Rick Day". The signature is written in a cursive style and is positioned below the word "Sincerely,".

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# OVERVIEW

## Gambling Trends For 2nd Quarter 2009 (Does not include tribal figures.)

Overall gambling receipts in the state decreased since last quarter and also decreased since the same quarter in the prior year.

Nonprofit gross receipts declined in most areas, but seasonally increased in the number of some licenses. Variations occur in the number of annual reports received in any one quarter.

Commercial punchboard/pull-tab gross receipts were down from the prior quarter and also down since the same quarter in the prior year.

Card room gross receipts decreased from last quarter and were also down from the prior year.

	Gross Receipts in 2nd Qtr 2009 (in millions)	Since Last Quarter	Over Last 4 Quarters (since 2nd Qtr 2008)
<b>Total Licensed Gambling</b> (see pages 5 - 9 for details) 1,707 licenses, up 0.8% since last quarter.	\$146.3	-5.1% DOWN ↓	-10.7% DOWN ↓
<b>Charitable &amp; Nonprofit Gambling</b> (see pages 12 - 16 for details)			
<b>Bingo</b> (see pages 17 - 21 for details) 80 licenses, up 9.6% since last quarter.	\$10.7	-0.9% DOWN ↓	-8.1% DOWN ↓
<b>Punchboard/Pull-tabs</b> (see pages 22 - 23 for details) 247 licenses, up 0.8% since last quarter.	\$11.6	-0.2% DOWN ↓	-7.3% DOWN ↓
<b>Raffles</b> (see pages 24 - 25 for details) 135 licenses, down -8.8% since last quarter.	\$1.5	-38.7% DOWN ↓	-19.6% DOWN ↓
<b>Commercial Gambling</b> (see pages 28 - 31 for details)			
<b>Punchboard/Pull-tabs</b> (see pages 32 - 33 for details) 1,134 licenses, up 1.6% since last quarter.	\$60.0	-3.2% DOWN ↓	-11.3% DOWN ↓
<b>Card Rooms</b> (see pages 34 - 35 for details) 103 licenses, up 6.2% since last quarter.	\$62.3	-7.0% DOWN ↓	-10.9% DOWN ↓

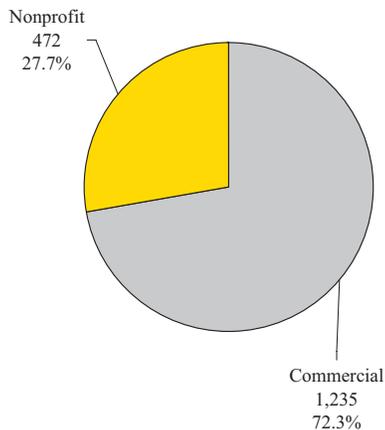
Source: Washington State Gambling Commission

Distribution of Activities

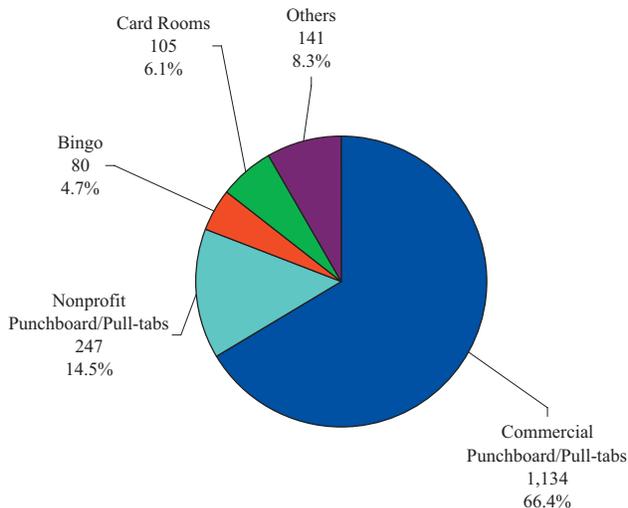
For 2nd Quarter 2009  
(Does not include tribal figures.)

Number of Licenses

By segment

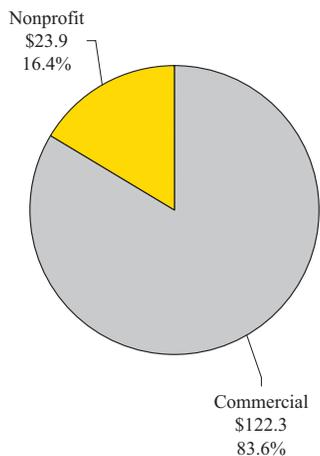


By activity

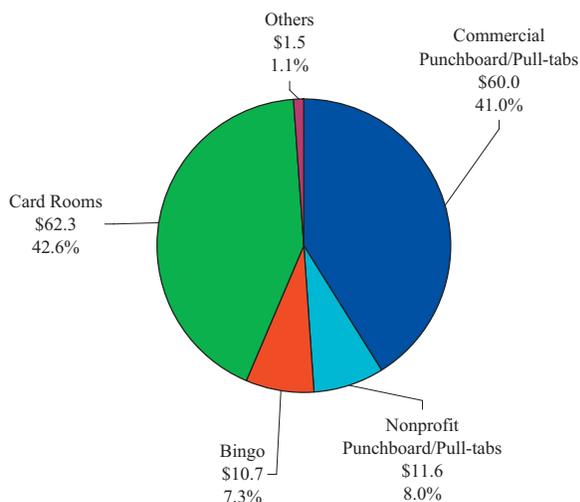


Gross Receipts  
(in millions)

By segment



By activity



The Commission continues to issue more licenses for punchboard/pull-tab than for any other activity.

Punchboard/pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

Commercial activities are almost three-fourths of the licenses and over four-fifths of licensed gambling gross receipts.

Nonprofits generate nearly the same amount of gross receipts from bingo as from punchboard/pull-tabs.

“Others” includes raffles and fund raising events.

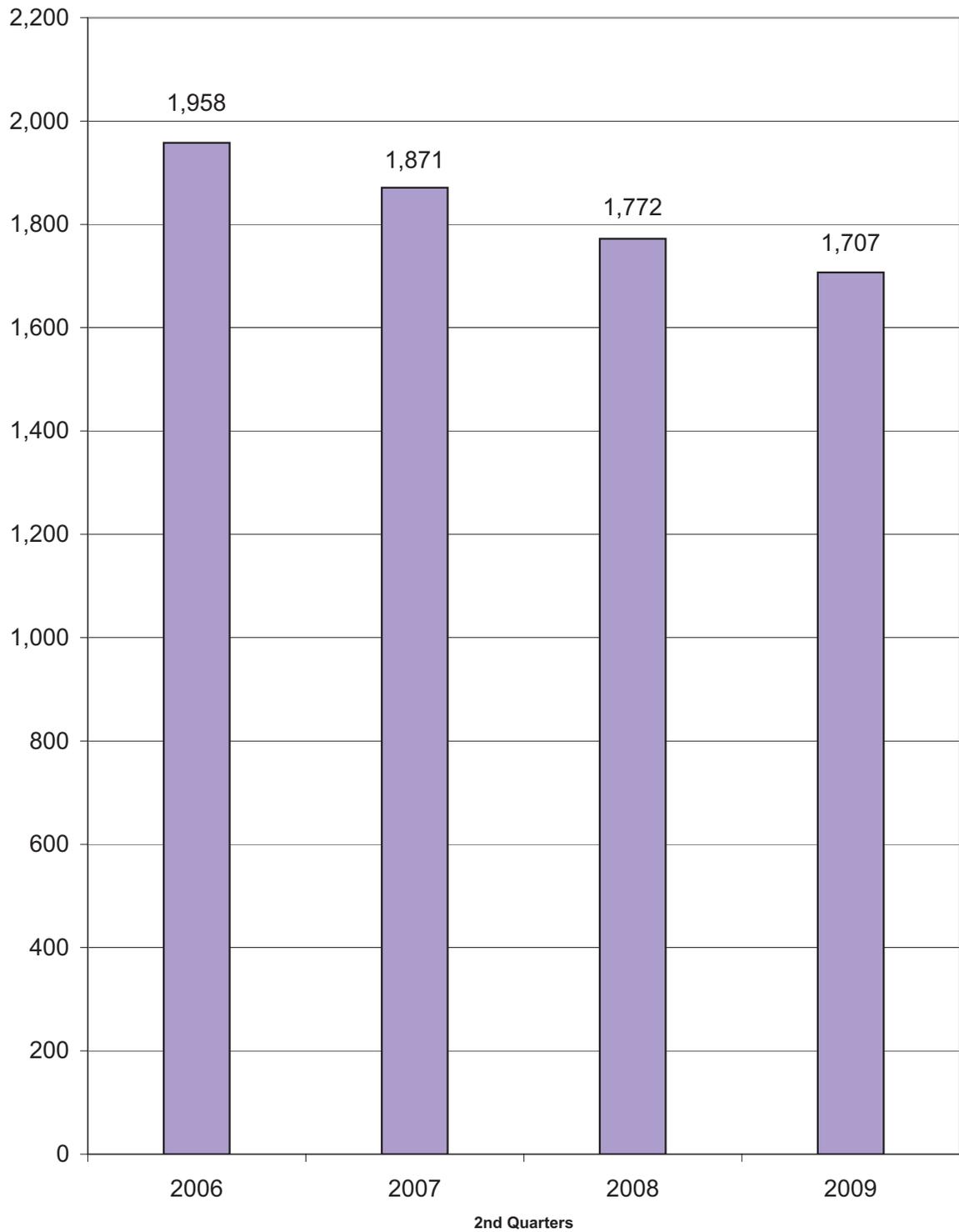
[Please Note: Amusement Games are only listed annually, in the fiscal year booklet.]

Source: Washington State Gambling Commission

Detail may not add to totals, due to rounding.

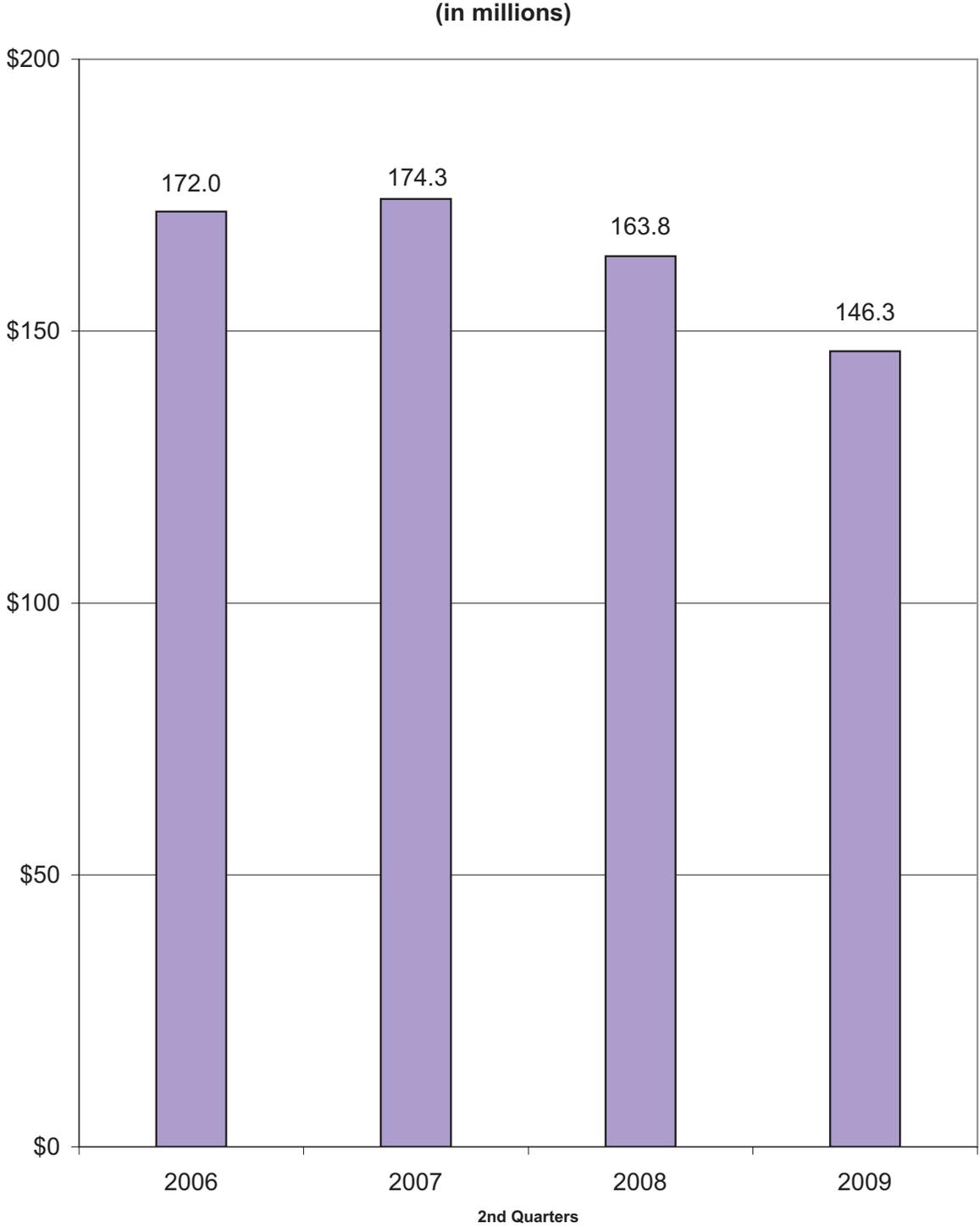
## Number of Licenses For 2nd Quarters (Only includes licensees reporting activity.)

*The number of licensees reporting activity has continued to decrease.*



Source: Washington State Gambling Commission

Gross Receipts  
For 2nd Quarters  
(only includes licensees reporting activity)



*Second quarter gross receipts decreased from 2008 levels.*

Source: Washington State Gambling Commission

# OVERVIEW

## By County For 2nd Quarter 2009

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out.

Top three net receipts are King, Pierce and Clark.

One operator may hold more than one gambling license, since a different license is generally required for each activity.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	6	\$57,772	\$37,569	\$20,203
Asotin	11	500,447	198,596	301,851
Benton	47	4,980,671	2,037,803	2,942,868
Chelan	32	1,424,481	1,024,524	399,957
Clallam	22	819,953	444,459	375,494
Clark	81	12,617,026	3,431,926	9,185,100
Columbia	2	60,113	37,922	22,191
Cowlitz	49	2,764,367	1,125,114	1,639,253
Douglas	15	1,394,931	356,177	1,038,754
Ferry	4	58,595	39,534	19,061
Franklin	17	1,709,490	360,340	1,349,150
Garfield	1	9,761	6,396	3,365
Grant	38	2,669,997	1,216,404	1,453,593
Grays Harbor	66	2,093,937	1,350,125	743,812
Island	20	928,978	501,369	427,609
Jefferson	11	116,248	73,748	42,500
King	307	43,681,452	14,255,315	29,426,137
Kitsap	71	5,189,250	2,563,478	2,625,772
Kittitas	24	1,071,606	566,243	505,363
Klickitat	11	258,808	155,931	102,877
Lewis	34	1,021,393	711,353	310,040
Lincoln	6	30,458	18,537	11,921
Mason	23	910,834	654,294	256,540
Okanogan	22	518,635	348,588	170,047
Pacific	25	985,022	708,536	276,486
Pend Oreille	11	103,132	70,785	32,347
Pierce	207	20,149,999	9,916,876	10,233,123
San Juan	6	185,212	128,769	56,443
Skagit	39	1,075,982	720,829	355,153
Skamania	6	25,669	18,337	7,332
Snohomish	146	15,989,550	7,184,486	8,805,064
Spokane	121	7,947,580	3,947,092	4,000,488
Stevens	19	270,222	187,824	82,398
Thurston	66	4,716,217	2,605,388	2,110,829
Wahkiakum	1	23,159	14,478	8,681
Walla Walla	14	826,163	351,043	475,120
Whatcom	48	2,897,464	1,784,279	1,113,185
Whitman	8	491,194	65,796	425,398
Yakima	70	5,678,146	2,781,574	2,896,572
<b>TOTAL</b>	<b>1,707</b>	<b>146,253,914</b>	<b>62,001,837</b>	<b>84,252,077</b>

\* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

-- MANUFACTURERS --		
<b>Gross Sales to:</b>		
<b>Distributors</b>		
Pull-tabs + Punchboards	3,025,094	7.9
Casino Gaming Equipment + Other	<u>5,129,505</u>	<u>13.4</u>
Sold to distributors	\$8,154,599	21.4 %
<b>Non-Distributors</b>		
Sold to non-distributors	<u>30,039,573</u>	<u>78.6</u>
Total Sales	<u>\$38,194,172</u>	<u>100.0 %</u>
Number of Licensees Reporting Activity	32	

-- DISTRIBUTORS --		
<b>Gross Sales to:</b>		
<b>Operators</b>		
Pull-tabs + Punchboards	4,686,923	76.3
Casino Gaming Equipment + Other	<u>1,459,781</u>	<u>23.7</u>
Total sales (1)	<u>\$6,146,704</u>	<u>100.0 %</u>
Number of Licensees Reporting Activity	38	

(1) Sales of \$128,572 from distributors to other distributors are excluded.

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# Nonprofit Licensees

See page 4 for summary of all activities.



# NONPROFIT OVERVIEW

## Summary of Activities For 2nd Quarter 2009

*A few years ago, bingo brought in more gross receipts for nonprofit organizations than other types of nonprofit gambling activities.*

*The nonprofit punchboard/pull-tab gross receipts are now larger than those from bingo.*

*Punchboard/pull-tabs also generate more in net receipts for the nonprofit.*

*Two of the four nonprofit card rooms reported activity this quarter.*

### This Quarter

For Quarter Ending June 30, 2009

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$10,748,718	\$11,640,199	\$4,682	\$1,519,404	\$23,851	\$23,936,854
Prizes Paid	\$8,010,628	\$8,108,351	\$0	\$733,181	\$450	\$16,852,610
Net Receipts	\$2,738,090	\$3,531,848	\$4,682	\$786,223	\$23,401	\$7,084,244

### Same Quarter Last Year

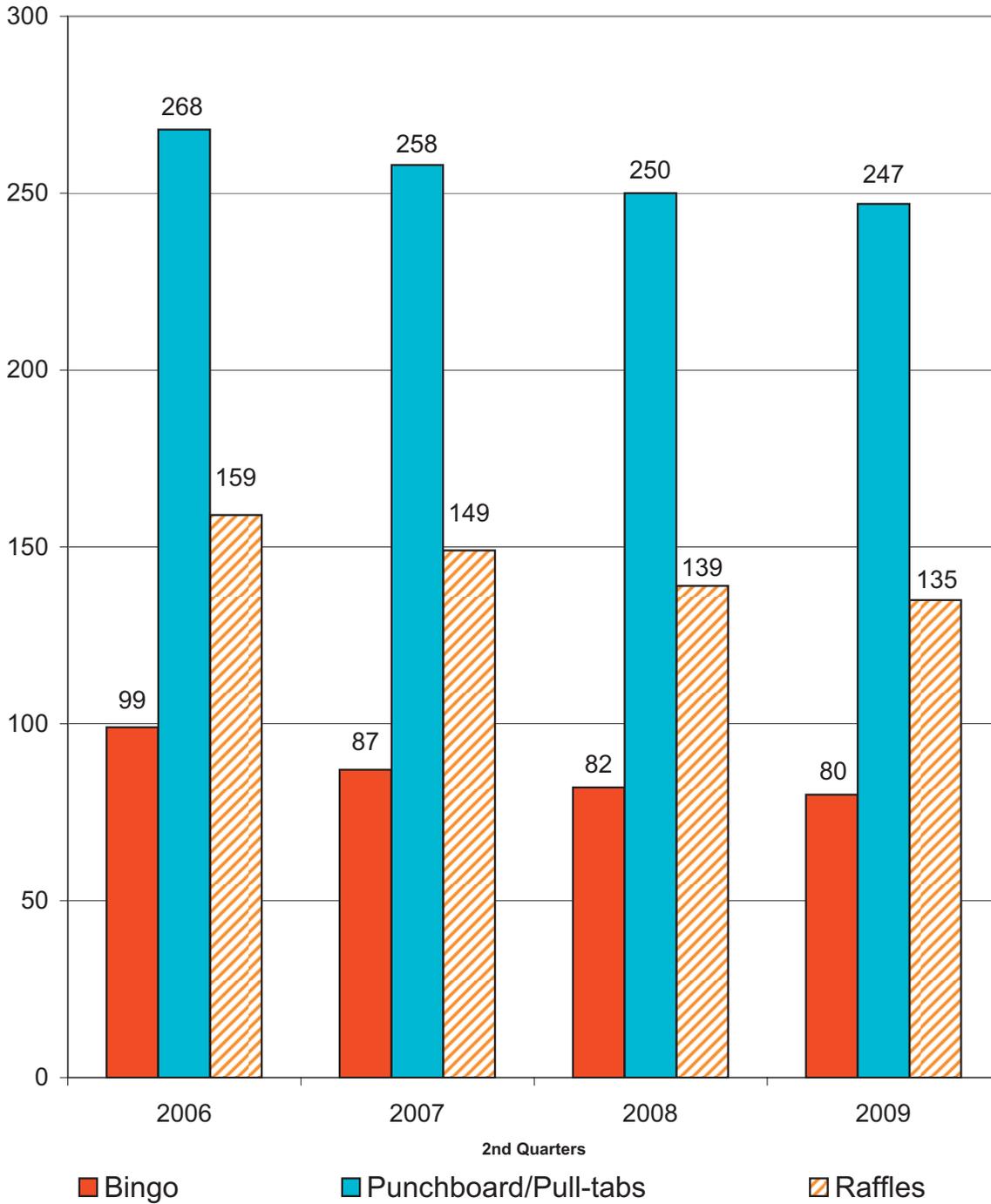
For Quarter Ending June 30, 2008

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$11,689,898	\$12,554,955	\$3,706	\$1,889,456	\$23,315	\$26,161,330
Prizes Paid	\$8,656,472	\$8,945,561	\$0	\$909,697	\$2,746	\$18,514,476
Net Receipts	\$3,033,426	\$3,609,394	\$3,706	\$979,759	\$20,569	\$7,646,854

Source: Washington State Gambling Commission

## Number of Licenses For 2nd Quarters

# NONPROFIT OVERVIEW



*There have been more raffle licenses than bingo licenses reporting activity, starting in about 2003.*

*The greatest number of nonprofit licenses continues to be for punchboard/pull-tabs.*

Source: Washington State Gambling Commission

*Only includes licensees reporting activity.*

# NONPROFIT OVERVIEW

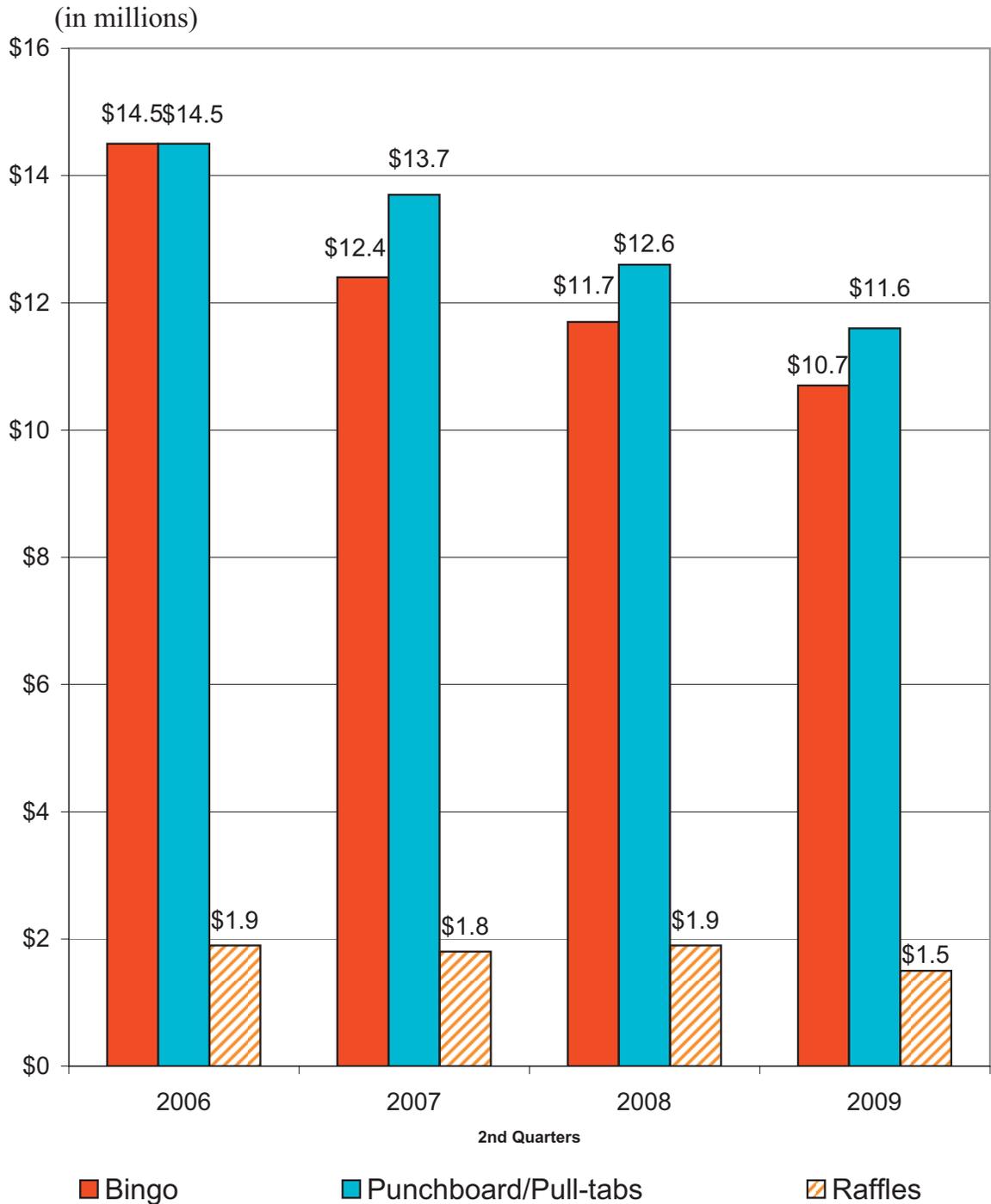
## Gross Receipts For 2nd Quarters

*There are more punchboard/pull-tab licenses, which now also generate more gross receipts for the nonprofit organizations than bingo does.*

*Historically, the high point for bingo gross receipts in a second quarter occurred in 1994 with \$49.8 million.*

*Gross receipts continue to decline for both bingo and punchboard/pull-tabs.*

*Only includes licensees reporting activity.*



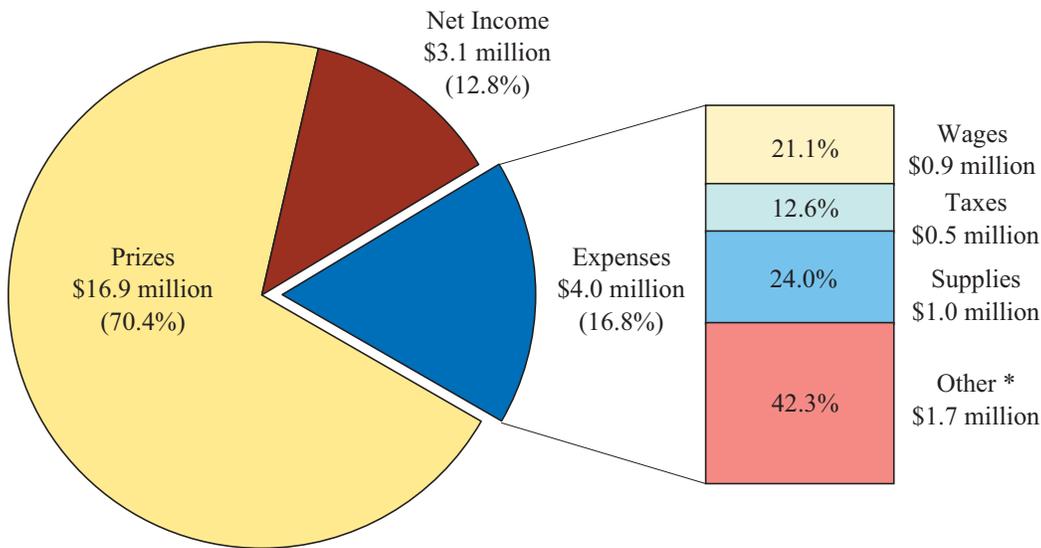
Source: Washington State Gambling Commission

# Breakdown of Gross Receipts

For 2nd Quarter 2009

# NONPROFIT OVERVIEW

## Gross Receipts \$23.9 million



*Over 70% of nonprofit gambling receipts went out as prizes.*

*Almost 13% of gross receipts were available to go toward the stated purposes of the average nonprofit/charitable organization.*

\* Other expenses include rent, depreciation, advertising, contract services, cash over/short, etc.

\* Class A-C Bingo expenses estimated, since most expenses are no longer requested from Bingo classes A-C.

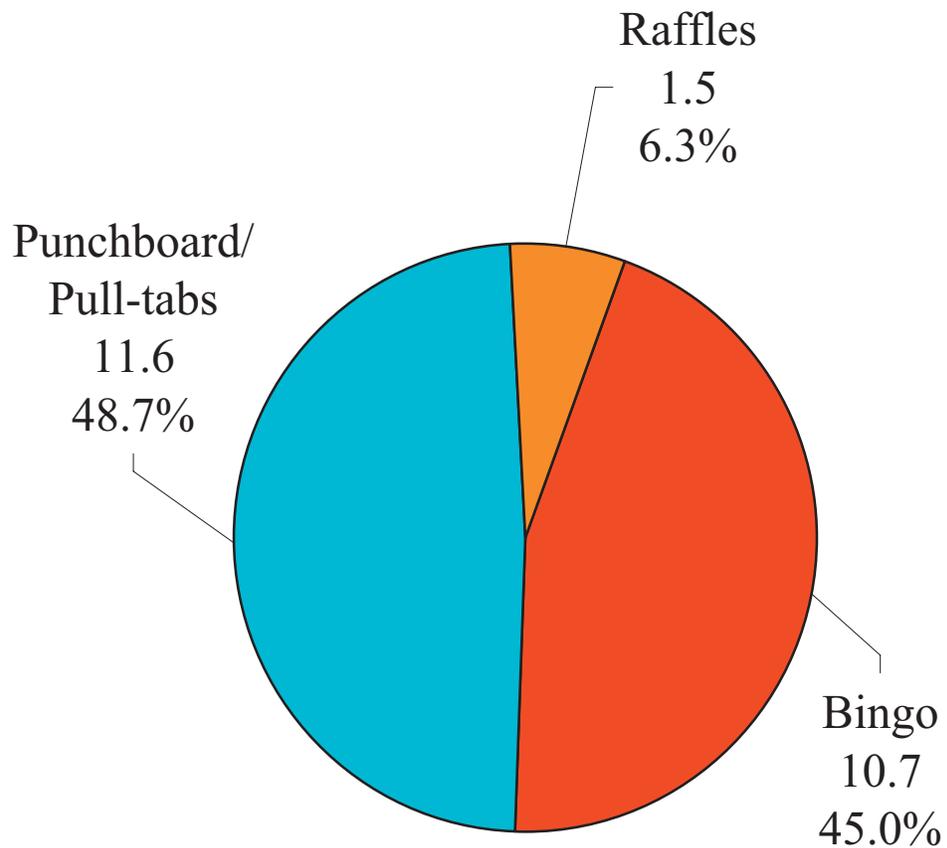
Source: Washington State Gambling Commission

*Detail may not add to totals, due to rounding.*

## Distribution of Gross Receipts

By Type of Activity  
For 2nd Quarter 2009

### Nonprofit Activities (in millions)



*Punchboard/  
Pull-tabs generate  
more in gross  
receipts for the  
nonprofit  
organizations than  
bingo does.*

Source: Washington State Gambling Commission

**Overview**  
For 2nd Quarter 2009

*Over four-fifths of bingo licenses are for smaller bingo operations (classes A-E).*

*Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000) brought in over three-fourths of the total bingo gross receipts.*

*The mid-size bingo (class F-J) operators also reported almost three-fifths of the net income.*

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licenses	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	52	65.0%	15.1%	31.2%
D-E (Quarterly)	\$150,001-\$650,000	14	17.5%	7.5%	10.8%
F-J (Quarterly)	\$650,001-\$5,000,000	14	17.5%	77.4%	58.0%
K-S (Quarterly)	Greater than \$5,000,000	0	0.0%	0.0%	0.0%
Total Licensees Reporting Activity		80			

\* Only includes annual activity reports for license years expiring during this quarter.

\* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

## Revenue

### Smaller Bingo Operations For 2nd Quarter 2009

Class Definitions, Yearly Gross	ANNUAL REPORTS \$1-\$150,000 CLASS A - C		QUARTERLY REPORTS \$150,001-\$650,000 CLASS D - E	
Gross Receipts	\$1,620,205	100.0 %	\$806,631	100.0 %
Prizes Paid - Cash	1,194,482	73.7	609,479	75.6
- Merchandise	0	0.0	0	0.0
<b>Net Receipts</b>	<b>\$425,723</b>	<b>26.3 %</b>	<b>\$197,152</b>	<b>24.4 %</b>
<b>Expenses:</b>				
Wages			\$49,072	6.1 %
Supplies			17,296	2.1
License Fee			3,945	0.5
Taxes - Local	\$9,816	0.6 %	8,778	1.1
- State			4,731	0.6
- Federal			3,059	0.4
Building - Rent			8,250	1.0
- Depreciation			2,005	0.2
Equipment - Rent/Depreciation			764	0.1
Other *	162,021	10.0	11,663	1.5
<b>Total Expenses</b>	<b>\$171,837</b>	<b>10.6 %</b>	<b>\$109,563</b>	<b>13.6 %</b>
<b>Net Income</b>	<b>\$253,886</b>	<b>15.7 %</b>	<b>\$87,589</b>	<b>10.8 %</b>
Average Net Income	\$4,882		\$6,256	
Net Income (Loss) from Retail Sales	\$31,220		\$4,559	
From Drawing Sales	\$0		\$0	
From Amusement Sales	\$0		\$0	
Donated Prizes	3,131		0	
Total Number of Sessions	1,909		412	
Total Attendance	66,587		33,395	
Average Attendance	35		81	
<b>Per Player Statistics:</b>				
Gross	\$24.33		\$24.15	
Prizes	\$17.94		\$18.25	
Expenses	\$2.58		\$3.28	
Net Income	\$3.81		\$2.62	

\* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

*In general, smaller bingo operations have lower expenses and little or no depreciation.*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

Source: Washington State Gambling Commission

**Revenue**  
Larger Bingo Operations  
For 2nd Quarter 2009

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000 CLASS F - J		> \$5,000,000 CLASS K - S		TOTAL LICENSES	
Gross Receipts	\$8,321,882	100.0 %	\$0	%	\$10,748,718	100.0 %
Prizes Paid - Cash	6,191,257	74.4	0		7,995,218	74.4
- Merchandise	15,410	0.2	0		15,410	0.1
Net Receipts	\$2,115,215	25.4 %	\$0	%	\$2,738,090	25.5 %
<b>Expenses:</b>						
Wages	\$599,543	7.2 %	\$0	%	\$648,615	6.0 %
Supplies	135,296	1.6	0		152,592	1.4
License Fee	24,771	0.3	0		28,716	0.3
Taxes - Local	80,199	1.0	0		98,793	0.9
- State	59,032	0.7	0		63,763	0.6
- Federal	48,691	0.6	0		51,750	0.5
Building - Rent	97,383	1.2	0		105,633	1.0
- Depreciation	35,777	0.4	0		37,782	0.4
Equipment - Rent/Depreciation	277,492	3.3	0		278,256	2.6
Other	285,849	3.5	0		459,533	4.2
Total Expenses	\$1,644,033	19.8 %	\$0	%	\$1,925,433	17.9 %
Net Income	\$471,182	5.6 %	\$0	%	\$812,657	7.6 %
Average Net Income	\$33,656				\$10,158	
Net Income (Loss) from Retail Sales	\$25,227		\$0		\$61,006	
From Drawing Sales	\$0		\$0		\$0	
From Amusement Sales	\$7,708		\$0		\$7,708	
Donated Prizes	0		0		3,131	
Total Number of Sessions	1,770		0		4,091	
Total Attendance	157,366		0		257,348	
Average Attendance	89				63	
<b>Per Player Statistics:</b>						
Gross	\$52.88				\$41.77	
Prizes	\$39.44				\$31.13	
Expenses	\$10.45				\$7.48	
Net Income	\$2.99				\$3.16	

*In general, larger bingo operations have higher wage expense and more depreciation expense.*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

Source: Washington State Gambling Commission

**Top 10 Bingo by Gross Receipts  
For 2nd Quarter 2009**

*While these top 10 represent only 12.5% of the bingo licensees reporting this quarter, they represent 69.4% of the total gross receipts, and 69.8% of total prizes paid out.*

*These top 10 have 55.7% of the total attendance for bingo.*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

**BY GROSS RECEIPTS**

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 40 & 8 # 00099/Vancouver	\$1,283,352	\$883,915	68.9%	\$81,990	\$262,166	\$137,271	10.7%
2 Seattle Junior Hockey/Mountlake Terrace	933,453	708,072	75.9%	51,613	191,415	33,966	3.6%
3 Amvets # 00001/Tacoma	794,980	593,138	74.6%	42,080	113,372	88,470	11.1%
4 Rotary Club/Columbia Center/Kennewick	738,523	538,647	72.9%	70,938	147,280	52,596	7.1%
5 Spokane Youth Sports Assn./Spokane	731,657	567,752	77.6%	65,780	132,598	31,307	4.3%
6 Ruth Dykeman Childrens Center/Renton	731,484	569,462	77.9%	49,629	166,615	-4,593	-0.6%
7 Sister Rebecca Berghoff Fdn./Union Gap	653,731	503,603	77.0%	55,078	131,783	18,346	2.8%
8 O I C Of Washington/Yakima	577,079	451,298	78.2%	47,560	125,828	-47	0.0%
9 Gateways For Youth & Families/Tacoma	556,004	457,535	82.3%	21,306	62,248	36,221	6.5%
10 Jaycees/Seattle/Tukwila	460,189	320,544	69.7%	39,689	111,024	28,621	6.2%
	<u>\$7,460,452</u>	<u>\$5,593,966</u>	<u>75.0%</u>	<u>\$525,663</u>	<u>\$1,444,329</u>	<u>\$422,158</u>	<u>5.7%</u>

**PER PLAYER AVERAGES**

	Attendance	Gross	Expenses	Net Income
1 40 & 8 # 00099/Vancouver	25,519	\$50.29	\$13.49	\$5.38
2 Seattle Junior Hockey/Mountlake Terrace	18,422	50.67	13.19	1.84
3 Amvets # 00001/Tacoma	12,598	63.10	12.34	7.02
4 Rotary Club/Columbia Center/Kennewick	15,125	48.83	14.43	3.48
5 Spokane Youth Sports Assn./Spokane	16,520	44.29	12.01	1.90
6 Ruth Dykeman Childrens Center/Renton	13,349	54.80	16.20	-0.34
7 Sister Rebecca Berghoff Fdn./Union Gap	12,282	53.23	15.21	1.49
8 O I C Of Washington/Yakima	11,786	48.96	14.71	0.00
9 Gateways For Youth & Families/Tacoma	9,254	60.08	9.03	3.91
10 Jaycees/Seattle/Tukwila	8,550	53.82	17.63	3.35
	<u>143,405</u>	<u>\$52.02</u>	<u>\$13.74</u>	<u>\$2.94</u>

Source: Washington State Gambling Commission

**By County**  
For 2nd Quarter 2009

**BINGO**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	EXPENSES		Net Income
					Reported Local Tax	Other Expenses	
Adams	0	\$0	\$0	\$0	\$0	\$0	\$0
Asotin	1	37,454	27,945	9,509	663	5,492	3,354
Benton	3	763,371	559,431	203,940	10,141	141,203	52,596
Chelan	3	166,479	122,135	44,344	0	31,404	12,940
Clallam	3	140,295	100,800	39,495	1,123	26,841	11,531
Clark	7	1,757,626	1,243,814	513,812	41,477	306,065	166,270
Columbia	0	0	0	0	0	0	0
Cowlitz	3	132,598	90,570	42,028	2,079	24,383	15,566
Douglas	1	73,405	56,647	16,758	0	11,758	5,000
Ferry	0	0	0	0	0	0	0
Franklin	0	0	0	0	0	0	0
Garfield	0	0	0	0	0	0	0
Grant	4	315,815	226,985	88,830	1,875	60,501	26,454
Grays Harbor	5	177,837	132,066	45,771	3,027	30,495	12,249
Island	0	0	0	0	0	0	0
Jefferson	2	32,789	25,283	7,506	0	4,006	3,500
King	8	1,376,006	1,026,817	349,189	5,742	268,975	74,472
Kitsap	6	730,317	518,131	212,186	10,561	128,491	73,134
Kittitas	1	54,956	30,235	24,721	0	11,721	13,000
Klickitat	0	0	0	0	0	0	0
Lewis	0	0	0	0	0	0	0
Lincoln	1	2,875	1,898	977	0	575	402
Mason	3	78,171	56,999	21,172	93	14,079	7,000
Okanogan	0	0	0	0	0	0	0
Pacific	3	142,654	114,144	28,510	1,431	18,950	8,129
Pend Oreille	0	0	0	0	0	0	0
Pierce	6	1,472,806	1,141,535	331,271	137	206,443	124,691
San Juan	0	0	0	0	0	0	0
Skagit	1	34,588	24,313	10,275	0	6,775	3,500
Skamania	1	7,812	7,086	726	11	315	400
Snohomish	7	1,147,449	880,227	267,222	5,873	173,919	87,430
Spokane	1	731,657	567,752	163,905	0	126,598	37,307
Stevens	1	48,620	32,980	15,640	0	13,140	2,500
Thurston	1	2,197	500	1,697	38	1,419	240
Wahkiakum	0	0	0	0	0	0	0
Walla Walla	1	49,174	36,261	12,913	646	7,286	4,981
Whatcom	4	40,677	31,033	9,644	56	6,876	2,712
Whitman	0	0	0	0	0	0	0
Yakima	3	1,231,090	955,041	276,049	13,820	198,930	63,299
<b>Total</b>	<b>80</b>	<b>\$10,748,718</b>	<b>\$8,010,628</b>	<b>\$2,738,090</b>	<b>\$98,793</b>	<b>\$1,826,640</b>	<b>\$812,657</b>

*Top 3 counties for bingo gross receipts are Clark, Pierce and King.*

*Top 3 counties for reported bingo taxes to local communities are Clark, Yakima, and a near tie for third with Benton & Kitsap.*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

\* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

# PUNCHBOARD/ PULL-TABS (NONPROFIT)

## Revenue For 2nd Quarter 2009

Combined reporting of Punchboards and Pull-tabs began in the 3rd quarter of 2005.

Punchboards had decreased to less than one percent of the combined gross receipts total.

Over 12% of gross receipts are available to the nonprofit organizations as net income and potentially available for their charitable/nonprofit purposes.

See page 32 for the commercial portion of punchboard / pull-tab activity.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

<b>Combined Totals:</b>		
Gross Receipts	\$11,640,199	100.0 %
Prizes -Cash	8,011,545	68.8
-Merchandise	96,806	0.8
<b>Total Net Receipts</b>	<b>\$3,531,848</b>	<b>30.4 %</b>
Expenses:		
Wages	\$203,333	1.7 %
Supplies	813,036	7.0
License Fee	29,673	0.3
Tax -Local	230,341	2.0
-State	23,484	0.2
-Federal	16,767	0.1
Equipment	4,264	0.0
Over/Short	54,570	0.5
Other Expenses	567,609	4.9
Occupancy	122,782	1.1
<b>Total Expenses</b>	<b>\$2,065,859</b>	<b>17.8 %</b>
<b>Net Income</b>	<b>\$1,465,989</b>	<b>12.6 %</b>
Average Net Income	\$5,935	
Number of Licensees:		
- Reporting Activity**	247	
- Reporting No Activity	8	
- Not Reporting	2	
<b>Total</b>	<b>257</b>	
** Percent of:		
- All PBPT Licensees Reporting Activity	17.9%	
- All PBPT Gross Receipts	16.3%	

Source: Washington State Gambling Commission

**By County**  
For 2nd Quarter 2009

**PUNCHBOARD/  
PULL-TABS  
(NONPROFIT)**

<b>County</b>	<b>Number of Licensees*</b>	<b>Gross Receipts</b>	<b>Prizes Paid</b>	<b>Net Receipts</b>	<b>Reported Local Tax</b>
Adams	2	\$20,875	\$15,082	\$5,793	\$136
Asotin	2	148,346	103,126	45,220	1,318
Benton	6	518,528	367,037	151,491	11,752
Chelan	5	274,531	188,499	86,032	0
Clallam	5	197,278	142,065	55,213	5,272
Clark	11	944,300	697,978	246,322	21,619
Columbia	1	48,719	30,377	18,342	731
Cowlitz	10	383,740	232,463	151,277	18,555
Douglas	1	9,412	6,572	2,840	0
Ferry	1	39,570	27,981	11,589	791
Franklin	3	90,102	64,536	25,566	2,428
Garfield	0	0	0	0	0
Grant	11	637,783	293,500	344,283	5,863
Grays Harbor	12	538,686	388,657	150,029	10,302
Island	7	409,397	286,414	122,983	2,186
Jefferson	3	8,585	6,177	2,408	0
King	28	1,490,526	1,066,100	424,426	40,487
Kitsap	13	425,660	303,256	122,404	12,645
Kittitas	5	182,906	120,533	62,373	1,152
Klickitat	3	78,352	59,030	19,322	1,061
Lewis	6	196,394	144,293	52,101	801
Lincoln	0	0	0	0	0
Mason	4	207,504	144,326	63,178	9,284
Okanogan	6	156,229	105,842	50,387	366
Pacific	7	511,538	375,567	135,971	13,297
Pend Oreille	2	25,005	16,789	8,216	0
Pierce	17	787,997	563,297	224,700	7,554
San Juan	2	65,732	45,962	19,770	0
Skagit	9	294,337	196,708	97,629	3,633
Skamania	2	10,913	6,831	4,082	66
Snohomish	16	1,101,285	801,432	299,853	30,459
Spokane	13	824,602	590,032	234,570	16,371
Stevens	3	59,952	41,313	18,639	0
Thurston	8	119,676	86,774	32,902	1,843
Wahkiakum	0	0	0	0	0
Walla Walla	3	100,221	73,216	27,005	3,611
Whatcom	7	214,369	160,413	53,956	1,385
Whitman	2	46,905	34,823	12,082	0
Yakima	11	470,244	321,350	148,894	5,373
<b>Total</b>	<b>247</b>	<b>\$11,640,199</b>	<b>\$8,108,351</b>	<b>\$3,531,848</b>	<b>\$230,341</b>

*Top 3 counties for nonprofit punchboard/pull-tab gross receipts and prizes paid are King, Snohomish, and Clark.*

*Top 3 counties for nonprofit punchboard/pull-tab net receipts are King, Grant and Snohomish.*

*Top 3 counties for nonprofit punchboard/pull-tab reported local taxes are King, Snohomish, and Clark.*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

\*Only includes nonprofit licensees reporting activity.

Source: Washington State Gambling Commission

## Revenue For 2nd Quarter 2009

*Raffles paid out  
over 48% of  
their gross  
receipts in prizes.*

Gross Receipts	\$1,519,404	100.0 %
Prizes Paid	<u>733,181</u>	<u>48.3</u>
<b>Net Receipts</b>	<b>\$786,223</b>	<b>51.7 %</b>
Expenses:		
Taxes - Local	21,786	1.4
Cash (Over)/Short	1,665	0.1

Number Of Licensees Reporting Activity: 135

**Donated Prizes \$244,588**  
(Included In Prizes Paid)

*Revenue & expenses  
are for gambling  
activity only and  
do not reflect all  
operating costs of the  
non-gambling  
portions of the  
nonprofit business or  
organization.*

Source: Washington State Gambling Commission

**By County**  
For 2nd Quarter 2009

**RAFFLES**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts
Adams	3	\$30,881	\$18,062	\$12,819
Asotin	1	2,426	1,127	1,299
Benton	4	64,520	22,075	42,445
Chelan	3	16,268	12,372	3,896
Clallam	2	4,857	4,963	-106
Clark	6	61,494	41,891	19,603
Columbia	0	0	0	0
Cowlitz	3	38,539	25,933	12,606
Douglas	0	0	0	0
Ferry	0	0	0	0
Franklin	0	0	0	0
Garfield	0	0	0	0
Grant	5	28,407	14,361	14,046
Grays Harbor	5	6,932	3,432	3,500
Island	1	106	0	106
Jefferson	0	0	0	0
King	31	408,737	190,347	218,390
Kitsap	2	1,628	713	915
Kittitas	2	14,063	8,489	5,574
Klickitat	0	0	0	0
Lewis	1	482	246	236
Lincoln	1	189	0	189
Mason	2	16,910	11,752	5,158
Okanogan	2	7,365	2,457	4,908
Pacific	1	3,425	807	2,618
Pend Oreille	0	0	0	0
Pierce	15	195,820	105,797	90,023
San Juan	0	0	0	0
Skagit	5	42,291	15,143	27,148
Skamania	2	1,172	800	372
Snohomish	12	234,326	76,528	157,798
Spokane	9	98,950	50,720	48,230
Stevens	2	5,944	9,042	-3,098
Thurston	1	4,438	0	4,438
Wahkiakum	0	0	0	0
Walla Walla	2	59,173	15,115	44,058
Whatcom	4	57,466	32,442	25,024
Whitman	1	2,085	425	1,660
Yakima	7	110,510	68,142	42,368
<b>Total</b>	<b>135</b>	<b>\$1,519,404</b>	<b>\$733,181</b>	<b>\$786,223</b>

\* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

*Top 3 counties for raffle gross receipts are King, Snohomish, and Pierce.*

*Top 3 counties for raffle prizes paid are also King, Pierce, and Snohomish.*

*Top 3 counties for raffle net receipts are King, Snohomish, and Pierce.*

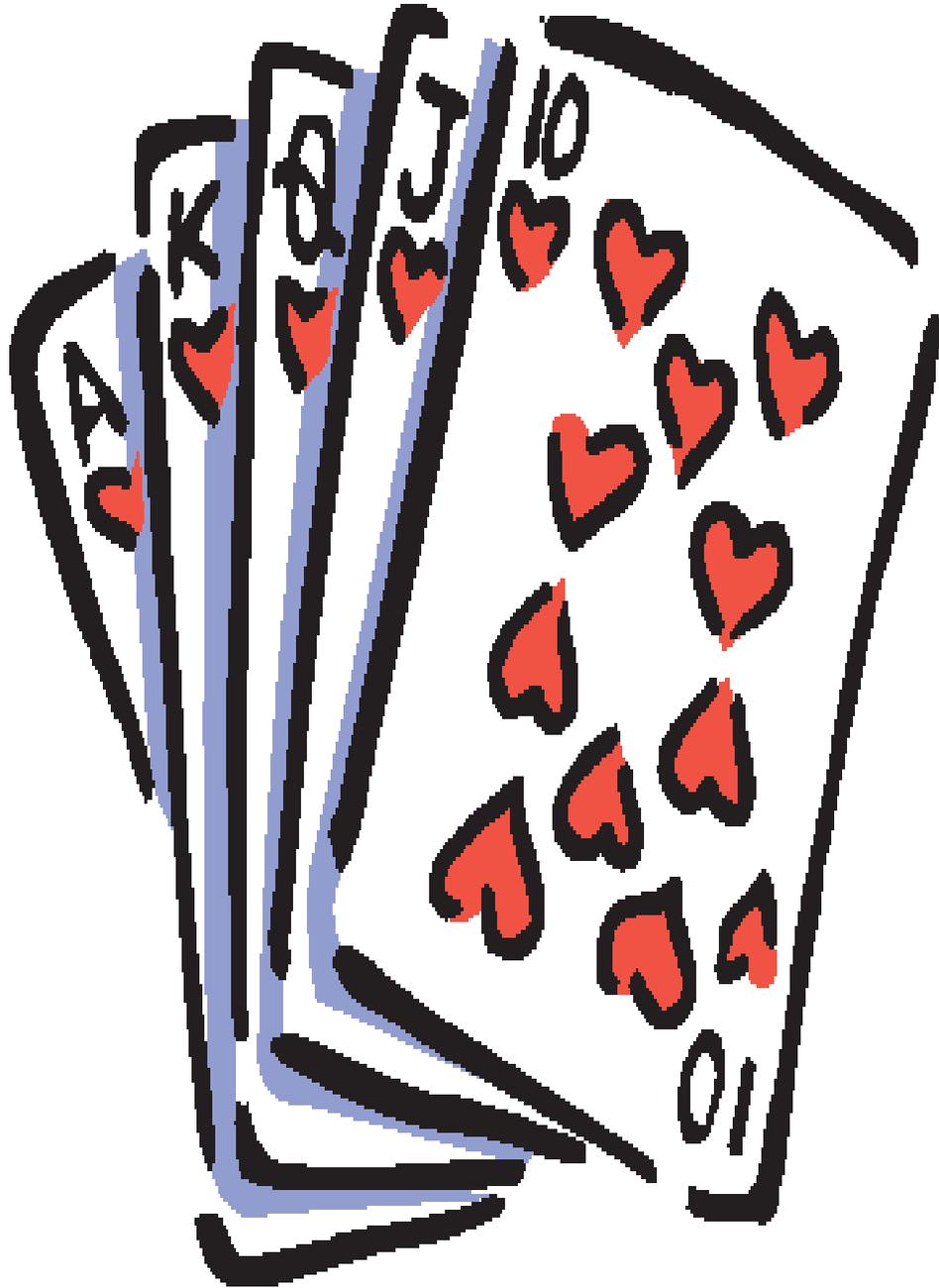
*Top 3 counties for number of raffles are King, Pierce and Snohomish.*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

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# Commercial Licensees

See page 4 for summary of all activities.



# COMMERCIAL OVERVIEW

## Summary of Activities For 2nd Quarter 2009

### This Quarter

For Quarter Ending June 30, 2009

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Commercial Total</u>
Gross Receipts (1)	\$59,981,239	\$62,335,821	\$122,317,060
Prizes (2)	\$43,555,737	\$1,593,490	\$45,149,227
Net Receipts	\$16,425,502	\$60,742,331	\$77,167,833

### Same Quarter Last Year

For Quarter Ending June 30, 2008

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Total</u>
Gross Receipts (1)	\$67,643,541	\$69,986,431	\$137,629,972
Prizes (2)	\$48,853,869	\$1,526,810	\$50,380,679
Net Receipts	\$18,789,672	\$68,459,621	\$87,249,293

*Compared to the same quarter last year, gross receipts for punchboard/pull-tabs and card rooms each decreased.*

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- a) chair rental fees,
  - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
  - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

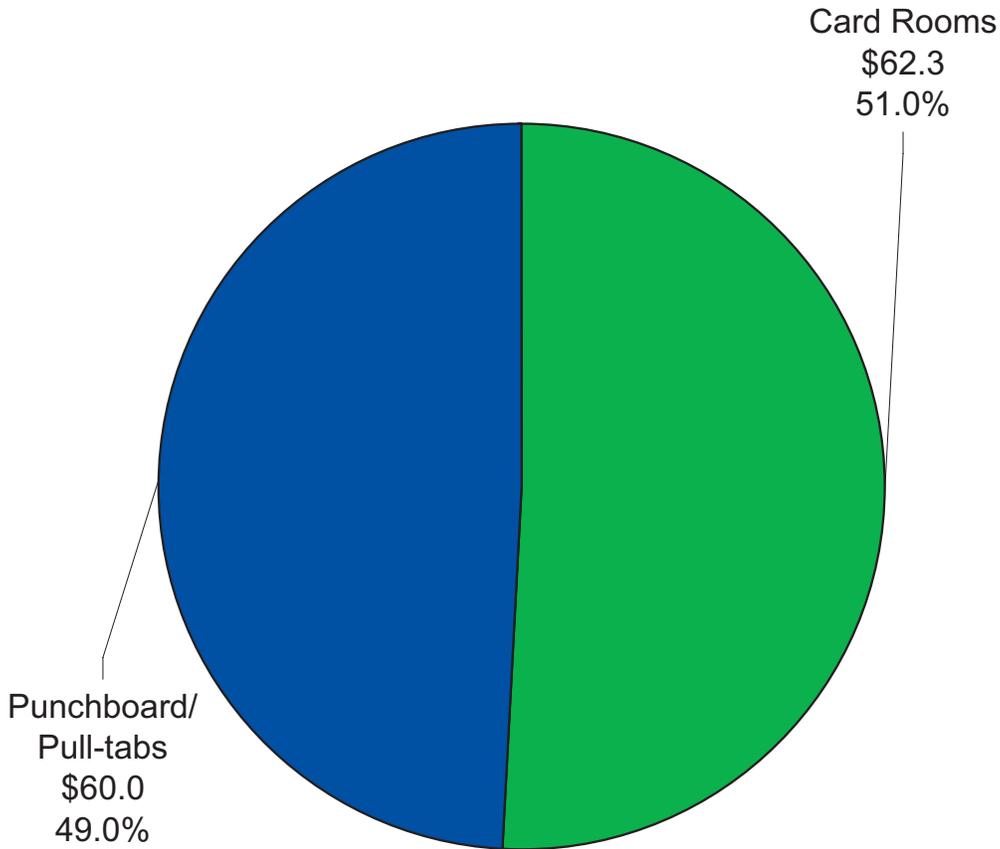
Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

**Distribution of Gross Receipts**

By Type of Activity  
For 2nd Quarter 2009

**Commercial Activities**  
(in millions)



*Punchboard/  
pull-tabs and  
card rooms  
each generate  
about half of  
the commercial  
sector's gross  
receipts.*

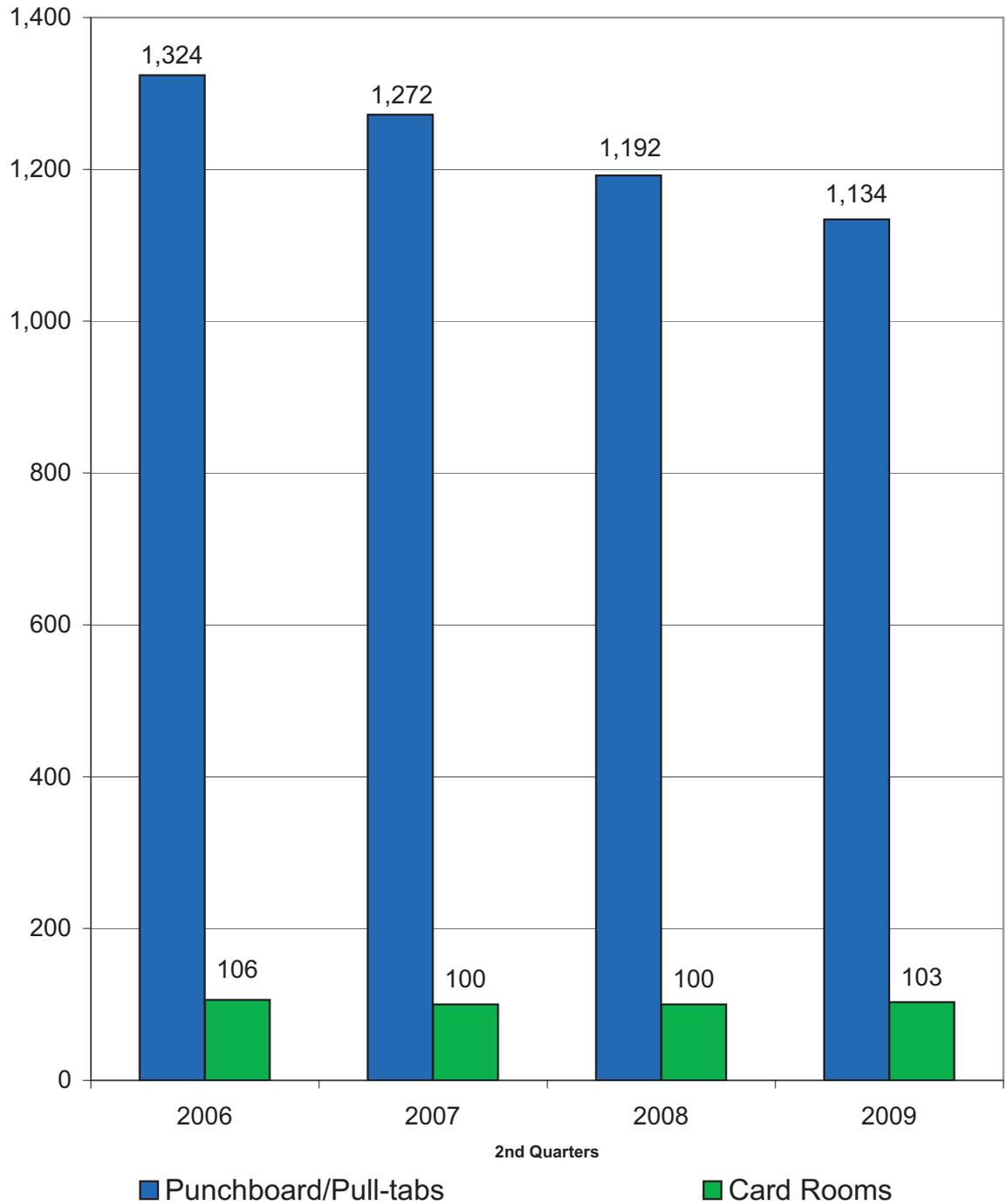
Source: Washington State Gambling Commission

# COMMERCIAL OVERVIEW

## Number of Licenses For 2nd Quarters

*The number of punchboard/pull-tab licenses continues to decrease.*

*The number of commercial card room licensees reporting activity increased slightly, compared with the same quarter last year.*

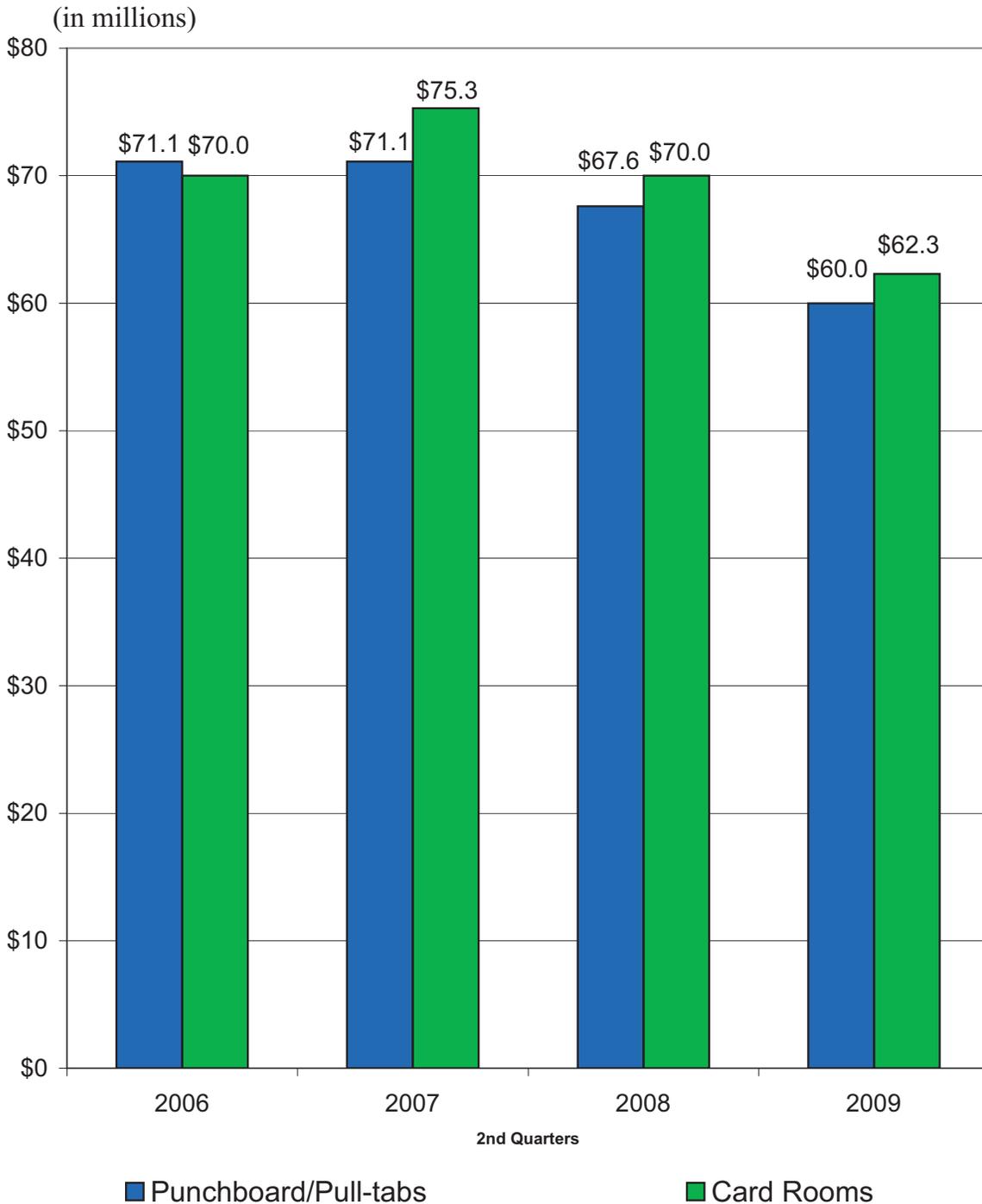


*Only includes licensees reporting activity.*

Source: Washington State Gambling Commission

## Gross Receipts For 2nd Quarters

# COMMERCIAL OVERVIEW



*Gross receipts for punchboard/pull-tabs decreased, compared to the second quarter of last year.*

*Card room gross receipts also decreased, since the same quarter last year.*

Source: Washington State Gambling Commission

*Only includes licensees reporting activity.*

**PUNCHBOARD/  
PULL-TABS  
(COMMERCIAL)**

**Revenue**  
For 2nd Quarter 2009

<b>Combined Totals:</b>		
Gross Receipts	\$59,981,239	100.0 %
Prizes -Cash	43,083,923	71.8
-Merchandise	471,814	0.8
Total Net Receipts	\$16,425,502	27.4 %

Reported Local Gambling Tax	2,017,272	3.4 %
Over/Short	536,795	0.9

Number Of Commercial Licenses:		
- Reporting Activity**	1,134	
- Reporting No Activity	44	
- Not Reporting	43	
Total	1,221	

** Percent Of:		
- All PBPT Licenses Reporting Activity	82.1%	
- All PBPT Gross Receipts	83.7%	

*See page 22 for the nonprofit portion of punch-board pull-tab activity.*

*Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.*

Source: Washington State Gambling Commission

By County  
For 2nd Quarter 2009

PUNCHBOARD/  
PULL-TABS  
(COMMERCIAL)

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	1	\$6,016	\$4,425	\$1,591	\$0
Asotin	5	85,199	56,728	28,471	1,656
Benton	28	1,369,617	955,235	414,382	51,446
Chelan	21	967,203	701,518	265,685	5,743
Clallam	11	275,152	196,631	78,521	11,363
Clark	53	1,956,471	1,374,143	582,328	94,027
Columbia	1	11,394	7,545	3,849	171
Cowlitz	30	1,047,348	721,541	325,807	49,733
Douglas	9	398,499	287,408	111,091	507
Ferry	2	18,824	11,553	7,271	377
Franklin	12	344,142	243,576	100,566	16,958
Garfield	1	9,761	6,396	3,365	0
Grant	16	946,436	675,243	271,193	18,867
Grays Harbor	42	1,237,151	825,970	411,181	32,514
Island	10	307,469	214,955	92,514	934
Jefferson	5	68,409	42,288	26,121	0
King	211	15,566,153	11,553,810	4,012,343	703,226
Kitsap	45	2,354,199	1,679,246	674,953	63,942
Kittitas	15	527,661	386,506	141,155	6,695
Klickitat	7	173,539	96,695	76,844	2,188
Lewis	27	824,517	566,814	257,703	15,673
Lincoln	4	27,394	16,639	10,755	249
Mason	14	608,249	441,217	167,032	29,660
Okanogan	13	353,741	240,289	113,452	1,300
Pacific	13	325,977	218,018	107,959	10,430
Pend Oreille	9	78,127	53,996	24,131	211
Pierce	159	10,618,671	7,883,320	2,735,351	357,216
San Juan	4	119,480	82,807	36,673	255
Skagit	24	704,766	484,665	220,101	12,007
Skamania	1	5,772	3,620	2,152	37
Snohomish	99	7,163,813	5,126,749	2,037,064	296,167
Spokane	90	3,606,059	2,656,352	949,707	56,104
Stevens	13	155,706	104,489	51,217	124
Thurston	53	3,322,975	2,463,214	859,761	98,008
Wahkiakum	1	23,159	14,478	8,681	0
Walla Walla	7	301,419	211,939	89,480	6,289
Whatcom	30	2,137,890	1,560,391	577,499	24,658
Whitman	4	40,280	30,548	9,732	0
Yakima	44	1,892,601	1,354,780	537,821	48,537
Total	<u>1,134</u>	<u>\$59,981,239</u>	<u>\$43,555,737</u>	<u>\$16,425,502</u>	<u>\$2,017,272</u>

\*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the highest in reported local taxes, followed by Pierce and Snohomish.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

# CARD ROOMS

## Revenue For 2nd Quarter 2009

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$61,799,033	100.0 %	\$536,788	100.0 %	\$62,335,821	100.0 %
Prizes (2) -Cash	825,768	1.3	29,585	5.5	855,353	1.4
-Merchandise	737,916	1.2	221	0.0	738,137	1.2
Net Receipts	\$60,235,349	97.5 %	\$506,982	94.4 %	\$60,742,331	97.4 %
Reported Local Gambling Tax	6,146,377	9.9 %	37,093	6.9 %	6,183,470	9.9 %
Number Of Commercial Licensees (3):						
- Reporting Activity**	82		21		103	
- Reporting No Activity	2		7		9	
- Not Reporting	1		2		3	
Total	85		30		115	
** Percent Of:						
- Licenses	78.1%		21.9%		100.0%	
- Gross Receipts	99.1%		0.9%		100.0%	

### Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- chair rental fees,
  - per hand fees, rakes and other fees collected in non-house-banked card rooms,
  - "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.
- (3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Commercial classes B, C, E, F, or house-banked licenses). Excludes small nonprofit card rooms, if any (Classes A, B or C).

Source: Washington State Gambling Commission

*Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.*

**By County**  
For 2nd Quarter 2009

**CARD ROOMS**

<b>County</b>	<b>Number of Licensees*</b>	<b>Gross Receipts</b>	<b>Prizes Paid</b>	<b>Net Receipts</b>	<b>Reported Local Tax</b>
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	223,768	9,670	214,098	13,426
Benton	6	2,264,635	134,025	2,130,610	221,789
Chelan	0	0	0	0	0
Clallam	1	202,371	0	202,371	20,237
Clark	4	7,897,135	74,100	7,823,035	789,713
Columbia	0	0	0	0	0
Cowlitz	2	1,158,942	54,607	1,104,335	130,832
Douglas	4	913,615	5,550	908,065	72,948
Ferry	0	0	0	0	0
Franklin	2	1,275,246	52,228	1,223,018	127,525
Garfield	0	0	0	0	0
Grant	2	741,556	6,315	735,241	72,133
Grays Harbor	2	133,331	0	133,331	1,392
Island	2	212,006	0	212,006	0
Jefferson	1	6,465	0	6,465	0
King	27	24,834,650	418,241	24,416,409	2,703,854
Kitsap	5	1,677,446	62,132	1,615,314	62,233
Kittitas	1	292,020	20,480	271,540	23,362
Klickitat	1	6,917	206	6,711	138
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	0	0	0	0	0
Okanogan	1	1,300	0	1,300	0
Pacific	0	0	0	0	0
Pend Oreille	0	0	0	0	0
Pierce	9	7,069,425	222,477	6,846,948	709,811
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	11	6,332,887	299,550	6,033,337	613,272
Spokane	8	2,686,312	82,236	2,604,076	271,798
Stevens	0	0	0	0	0
Thurston	3	1,266,931	54,900	1,212,031	82,778
Wahkiakum	0	0	0	0	0
Walla Walla	1	316,176	14,512	301,664	24,133
Whatcom	3	447,062	0	447,062	44,820
Whitman	1	401,924	0	401,924	0
Yakima	5	1,973,701	82,261	1,891,440	197,276
<b>Total</b>	<b>103</b>	<b>\$62,335,821</b>	<b>\$1,593,490</b>	<b>\$60,742,331</b>	<b>\$6,183,470</b>

*King leads all counties by a substantial amount for gross receipts from card rooms.*

*After King, the counties with the most gross receipts are Clark, Pierce, and Snohomish.*

*King operators reported over \$2.7 million in local taxes from their card rooms.*

*Clark operators reported nearly \$800,000 in local taxes from their card rooms.*

*Pierce operators reported over \$700,000 in local taxes.*

*Snohomish operators reported over \$600,000 in local taxes.*

*Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.*

\*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Washington State Gambling Commission  
Financial Reporting Services  
4565 7th Avenue SE  
P. O. Box 42400  
Olympia, Washington 98504-2400  
1-800-345-2529, extension 3476  
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