

GAMBLING STATISTICS FOR FISCAL YEAR ENDING JUNE 30, 2007



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Rick Day, Director

Washington State Gambling Commission

*The Gambling Commission was created in 1973.
See RCW 9.46 and WAC 230 for rules governing
gambling activity in the State of Washington.
Search tools are available on our agency web site at
www.wsgc.wa.gov (Rules & Laws button on the home page).*

Our Mission:

- Protect the public by ensuring that gambling is legal and honest.

Our Vision:

- Anticipate, Innovate and Excel.

Our Values:

- Integrity, Professionalism, Respect and Diversity.

Please feel free to explore our web site and give your feedback regarding our fiscal year report format. You may contact us by email at the following address:

FinancialReporting@wsgc.wa.gov

If you do not have access to the Internet, you may contact us by mail at:

*Washington State Gambling Commission
Attention: Financial Reporting Services
P. O. Box 42400
Olympia, WA 98504-2400*

We hope you'll find the following information useful.

Sincerely,

A handwritten signature in black ink that reads "Rick Day". The signature is written in a cursive style and is positioned above a faint, dotted rectangular box.

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OVERVIEW

Gambling Trends Fiscal Year Ending June 30, 2007 (Does not include tribal figures.)

Overall gambling receipts decreased for the fiscal year, and also decreased when compared to 3 years ago.

Nonprofit gross receipts declined in bingo and punchboard/pull-tabs.

Four nonprofit card rooms reported activity.

Commercial punchboard/pull-tab gross receipts were down for the fiscal year and also when compared to 3 years ago.

Card room gross receipts decreased for the fiscal year, but increased when compared to 3 years ago.

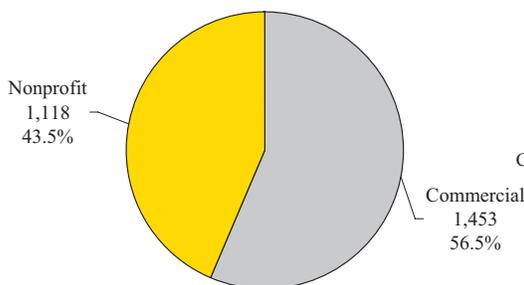
	Gross Receipts Fiscal Year 2007 (in millions)	Since Last Fiscal Year (since 6-30-06)	Over Last 3 Fiscal Years (since 6-30-04)
Total Licensed Gambling (see pages 5 - 9 for details) 2,571 licenses, down -3.8% since last year.	\$712.5	-9.5% DOWN ↓	-18.1% DOWN ↓
Charitable & Nonprofit Gambling (see pages 12 - 16 for details)			
Bingo (see pages 17 - 21 for details) 230 licenses, down -7.6% since last year.	\$51.9	-32.8% DOWN ↓	-50.7% DOWN ↓
Punchboard/Pull-tabs (see pages 22 - 23 for details) 262 licenses, down -6.3% since last year.	\$55.5	-16.9% DOWN ↓	-35.1% DOWN ↓
Raffles (see pages 24 - 25 for details) 574 licenses, up 3.8% since last year.	\$7.9	7.0% UP ↑	14.0% UP ↑
Fund Raising Events (see page 26 for details) 16 licenses, up 23.1% since last year.	\$0.1	29.4% UP ↑	30.0% UP ↑
Amusement Games (see page 26 for details) 32 licenses, up 18.5% since last year.	\$0.2	13.1% UP ↑	20.6% UP ↑
Commercial Gambling (see pages 28 - 31 for details)			
Punchboard/Pull-tabs (see pages 32 - 33 for details) 1,286 licenses, down -6.2% since last year.	\$284.2	-10.8% DOWN ↓	-24.8% DOWN ↓
Card Rooms (see pages 34 - 35 for details) 103 licenses, down -6.1% since last year.	\$291.1	-1.7% DOWN ↓	7.4% UP ↑
Amusement Games (see page 36 for details) 64 licenses, down -5.9% since last year.	\$21.6	3.7% UP ↑	-7.3% DOWN ↓

Source: Washington State Gambling Commission

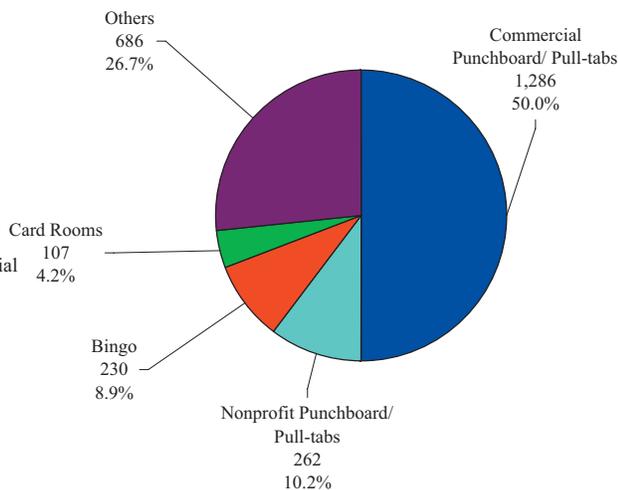
Distribution of Activities
 Fiscal Year Ending June 30, 2007
 (Does not include tribal figures.)

Number of Licenses

By segment



By activity



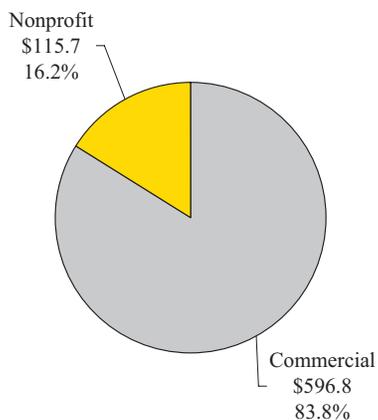
The Commission continues to issue more licenses for punchboard/ pull-tab than for any other activity.

Punchboard/ pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

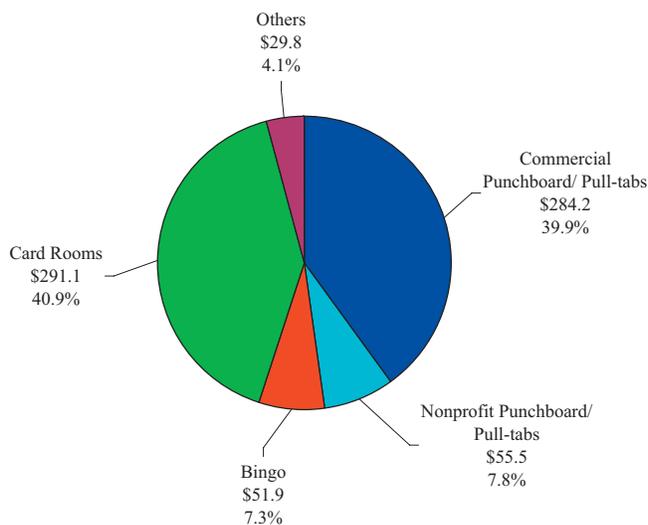
Commercial activities make up over half of the licenses and over four-fifths of the gross receipts.

Gross Receipts
 (in millions)

By segment



By activity



Nonprofits generate more gross receipts from punchboard/ pull-tabs than from bingo.

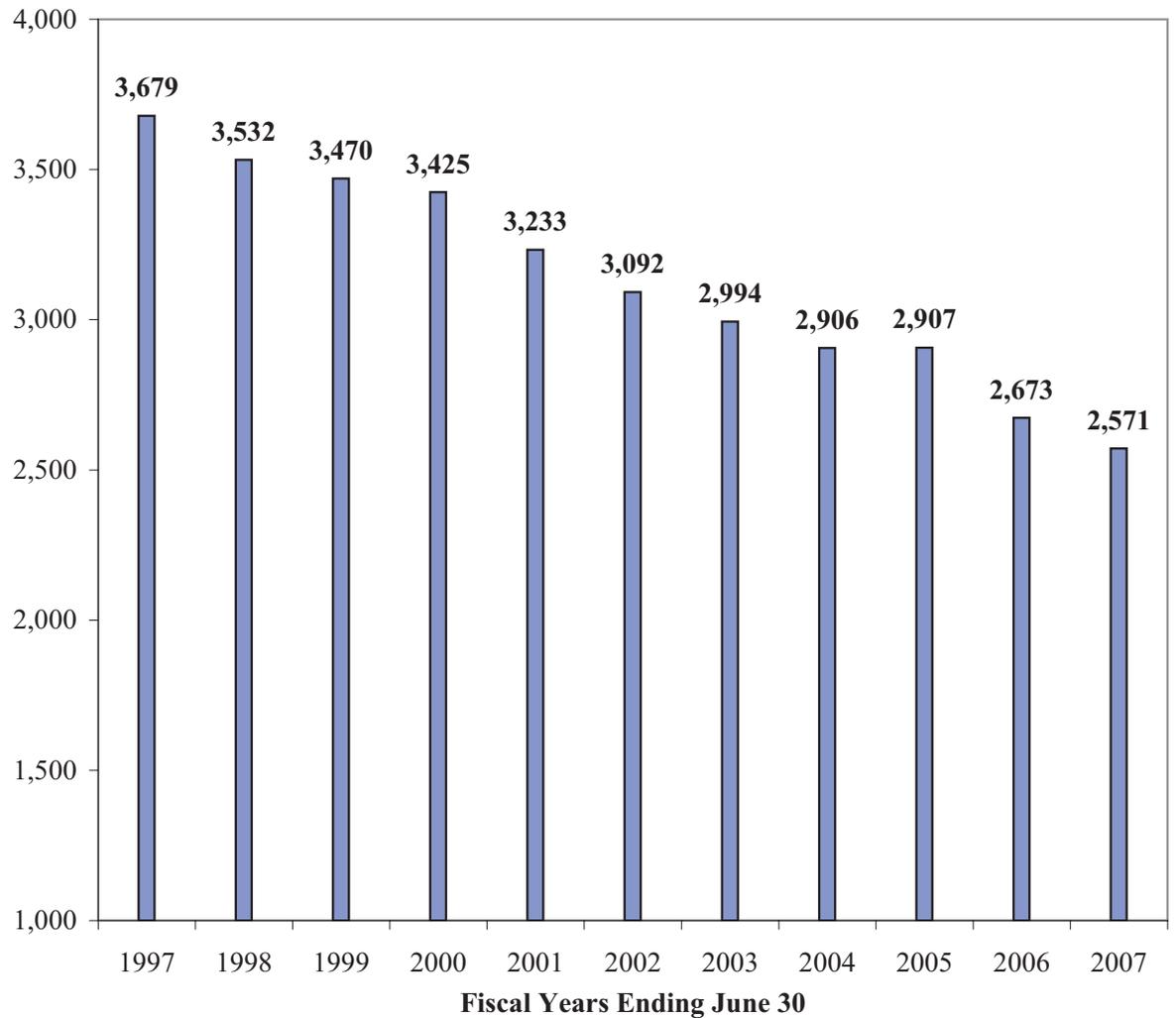
“Others” includes raffles, fund raising events, and amusement games.

Source: Washington State Gambling Commission

Number of Licenses

Fiscal Year Ending June 30, 2007
(Only includes licensees reporting activity.)

Except for FY2005, the number of licensees reporting activity has decreased each year since 1995.

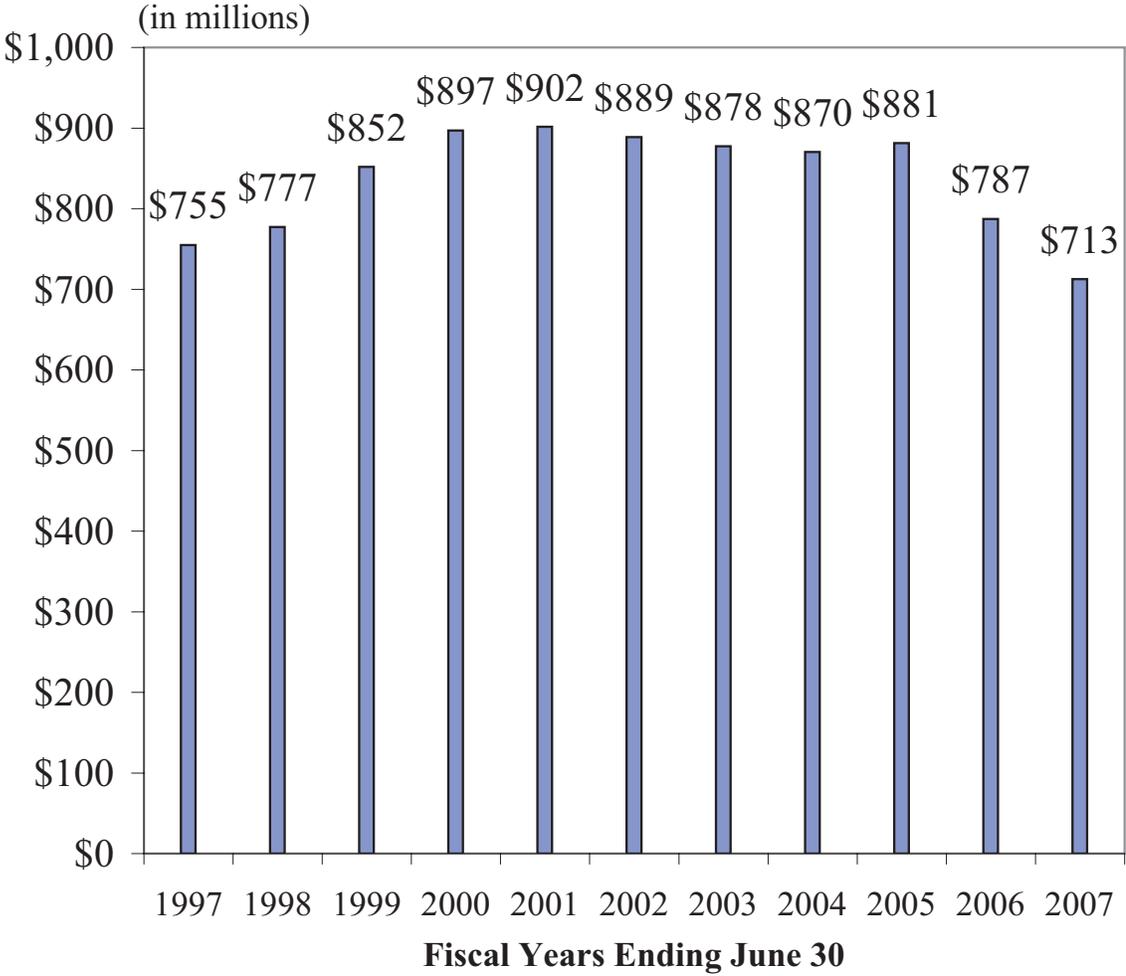


Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Source: Washington State Gambling Commission

Gross Receipts

Fiscal Year Ending June 30, 2007
(only includes licensees reporting activity)



Fiscal Year 2007 total gross receipts are lower, compared to prior years.

Source: Washington State Gambling Commission

OVERVIEW

By County Fiscal Year Ending June 30, 2007

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out and net receipts.

One operator may hold more than one gambling license, since a different license is required for each activity.

Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	6	\$238,087	\$167,101	\$70,986
Asotin	17	3,041,418	1,133,938	1,907,480
Benton	82	19,687,957	7,565,588	12,122,369
Chelan	45	6,086,378	4,302,959	1,783,419
Clallam	45	4,773,064	2,301,522	2,471,542
Clark	121	56,833,674	15,436,324	41,397,350
Columbia	5	368,917	271,799	97,118
Cowlitz	65	14,149,645	5,586,331	8,563,314
Douglas	14	5,626,182	1,050,388	4,575,794
Ferry	8	358,102	236,390	121,712
Franklin	26	7,681,109	1,751,646	5,929,463
Garfield	1	55,833	37,035	18,798
Grant	58	9,491,154	4,928,372	4,562,782
Grays Harbor	81	9,787,638	5,854,014	3,933,624
Island	43	5,927,314	3,779,166	2,148,148
Jefferson	17	648,930	380,331	268,599
King	495	217,751,612	74,357,448	143,394,164
Kitsap	89	25,621,131	12,316,774	13,304,357
Kittitas	32	5,157,308	2,111,047	3,046,261
Klickitat	13	1,288,770	938,504	350,266
Lewis	58	5,137,472	3,526,030	1,611,442
Lincoln	7	162,946	106,731	56,215
Mason	39	4,632,695	3,236,696	1,395,999
Okanogan	38	2,891,229	1,807,392	1,083,837
Pacific	49	5,827,388	3,830,959	1,996,429
Pend Oreille	16	559,993	387,298	172,695
Pierce	289	91,167,237	42,503,521	48,663,716
San Juan	11	1,145,786	819,396	326,390
Skagit	60	5,598,109	3,766,572	1,831,537
Skamania	5	234,277	160,989	73,288
Snohomish	208	83,931,509	35,748,461	48,183,048
Spokane	197	41,357,784	18,818,347	22,539,437
Stevens	34	1,229,980	836,132	393,848
Thurston	80	20,607,772	11,111,382	9,496,390
Wahkiakum	5	266,157	173,505	92,652
Walla Walla	23	4,732,405	2,374,675	2,357,730
Whatcom	66	14,693,959	9,271,063	5,422,896
Whitman	12	1,945,730	265,868	1,679,862
Yakima	99	25,492,342	11,859,785	13,632,557
Out of State **	12	6,274,114	1,472,809	4,801,305
TOTAL	<u>2,571</u>	<u>712,463,107</u>	<u>296,584,288</u>	<u>415,878,819</u>

* Only includes licensees reporting activity.

** Includes organizations whose primary business office is located outside WA state, yet conducted carnival activity throughout the state.

Source: Washington State Gambling Commission

Manufacturer & Distributor Statistics
Fiscal Year Ending June 30, 2007

OVERVIEW

-- MANUFACTURERS --		
Gross Sales to:		
Distributors		
Pull-Tabs + Punchboards	\$14,571,838	16.3 %
Casino Gaming Equipment + Other	<u>15,192,057</u>	<u>17.0</u>
Sold to distributors	\$29,763,895	33.2 %
Non-Distributors		
Sold to non-distributors	<u>59,764,641</u>	<u>66.8</u>
Total Sales	<u><u>\$89,528,536</u></u>	<u><u>100.0</u></u> %
Number of Licensees Reporting Activity	32	

-- DISTRIBUTORS --		
Gross Sales to:		
Operators		
Pull-Tabs + Punchboards	\$24,718,014	80.9 %
Casino Gaming Equipment + Other	<u>5,835,063</u>	<u>19.1</u>
Total sales (1)	<u><u>\$30,553,077</u></u>	<u><u>100.0</u></u> %
Number of Licensees Reporting Activity	33	

(1) Sales of \$862,576 to other distributors are excluded.

Source: Washington State Gambling Commission

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Nonprofit Licensees

See page 4 for Gambling Trends.



NONPROFIT OVERVIEW

Summary of Activities Fiscal Year Ending June 30, 2007

Punchboard/pull-tabs continue to bring more gross receipts into nonprofit organizations than bingo does.

Punchboard/pull-tabs also generate more in net receipts for the nonprofit.

Four nonprofit card rooms reported activity.

This Year

For Fiscal Year Ending June 30, 2007

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$51,865,958	\$55,546,764	\$24,720	\$7,939,397	\$246,614	\$115,623,453
Prizes Paid	\$38,911,542	\$39,528,629	\$14,792	\$3,118,308	\$75,030	\$81,648,301
Net Receipts	\$12,954,416	\$16,018,135	\$9,928	\$4,821,089	\$171,584	\$33,975,152

Last Year

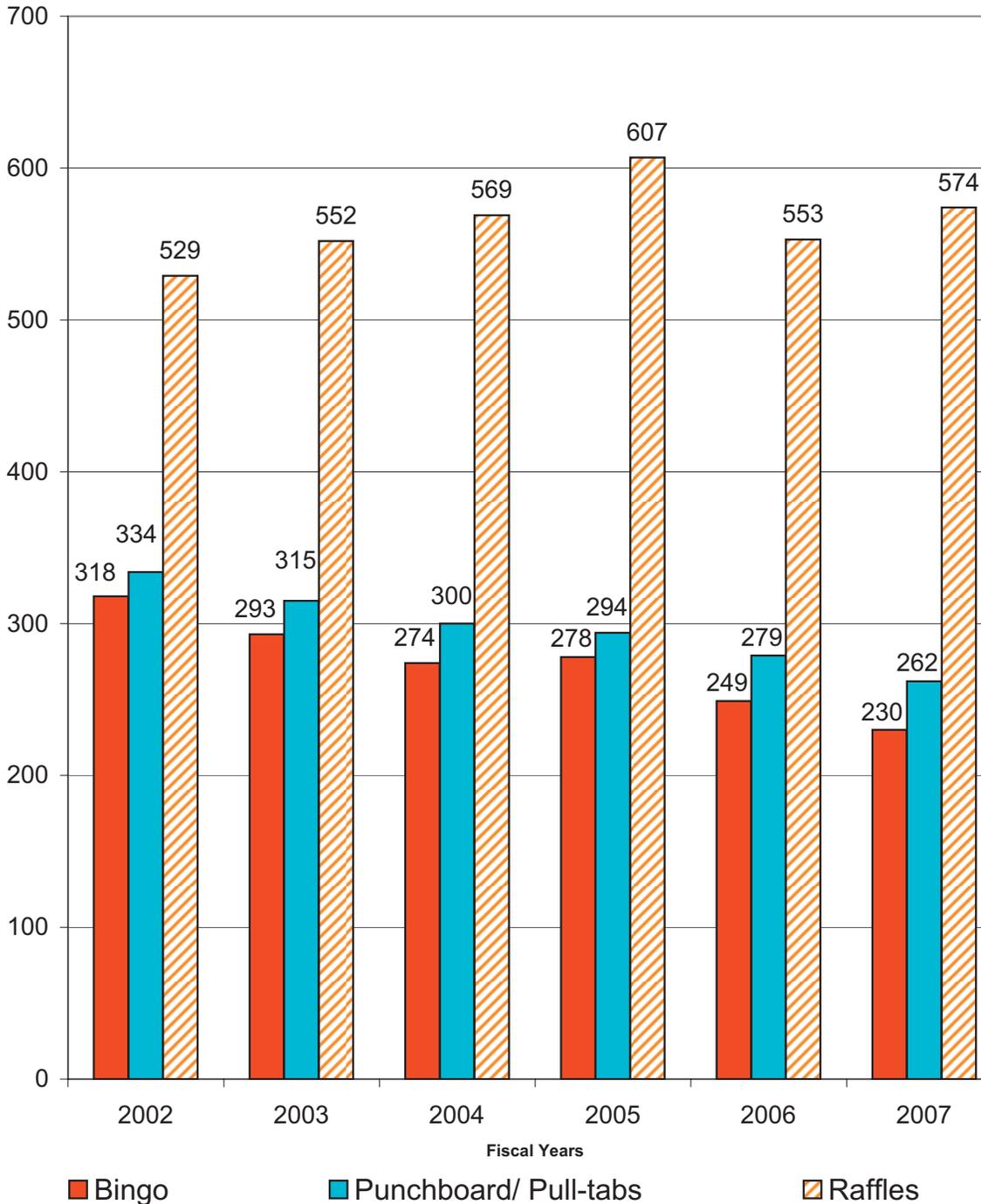
For Fiscal Year Ending June 30, 2006

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$77,185,344	\$66,857,337	\$13,709	\$7,418,416	\$208,749	\$151,683,555
Prizes Paid	\$59,022,033	\$47,630,770	\$4,080	\$3,001,305	\$77,412	\$109,735,600
Net Receipts	\$18,163,311	\$19,226,567	\$9,629	\$4,417,111	\$131,337	\$41,947,955

(1) Includes Fund-Raising Events, Nonprofit Amusement Games, and Bingo at Agricultural Fairs.

Number of Licenses
Fiscal Years Ending June 30

**NONPROFIT
OVERVIEW**



The number of punchboard/pull-tab and bingo licenses reporting activity continues to decline.

During the fiscal year, the greatest number of nonprofit licenses continues to be for raffles.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Source: Washington State Gambling Commission

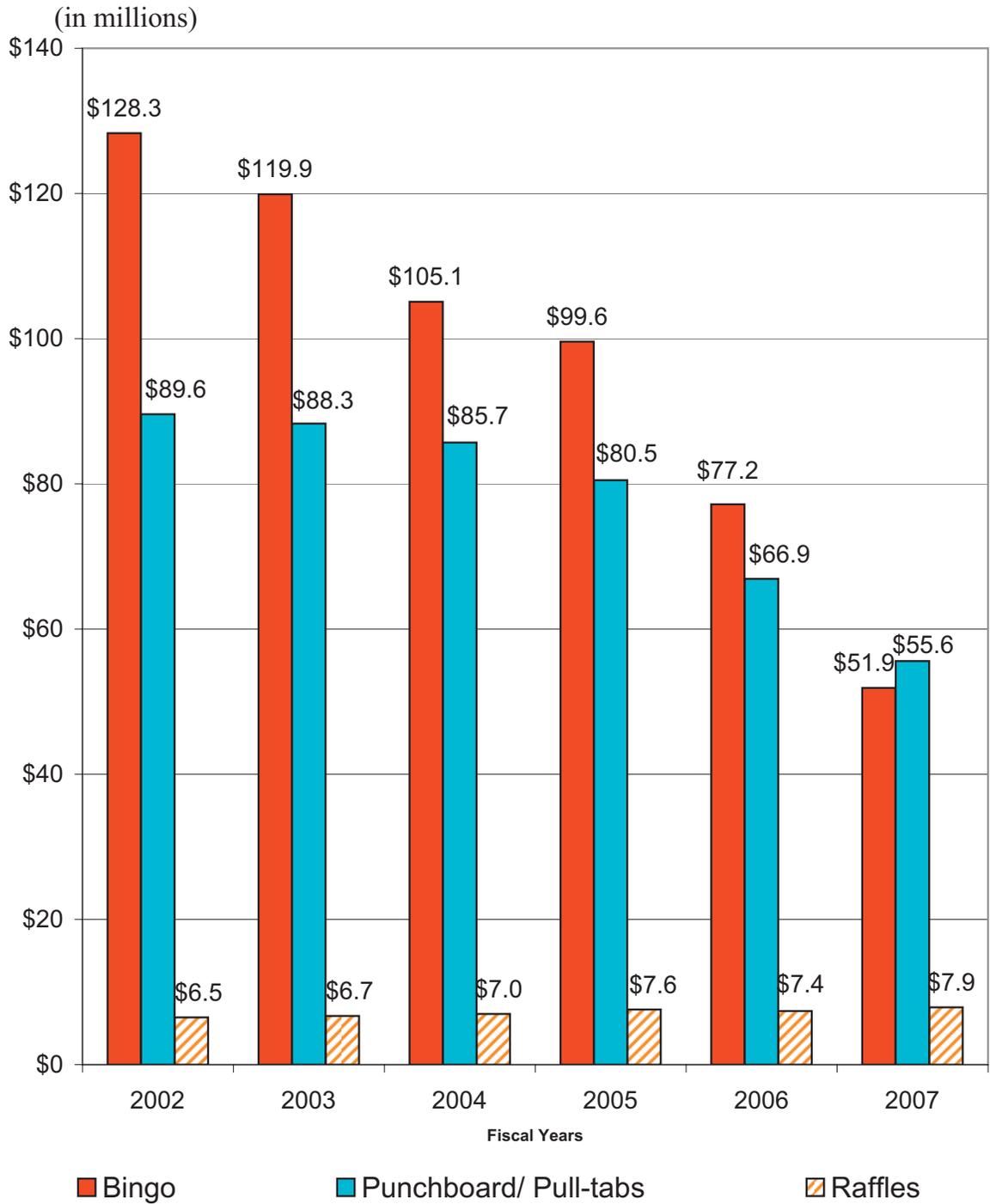
Only includes licensees reporting activity.

NONPROFIT OVERVIEW

Gross Receipts Fiscal Years Ending June 30

While both the nonprofit punchboard/pull-tab and bingo activities continue to decline, the rate of change has been faster for bingo.

Punchboard/pull-tabs now generate more gross receipts than bingo does.



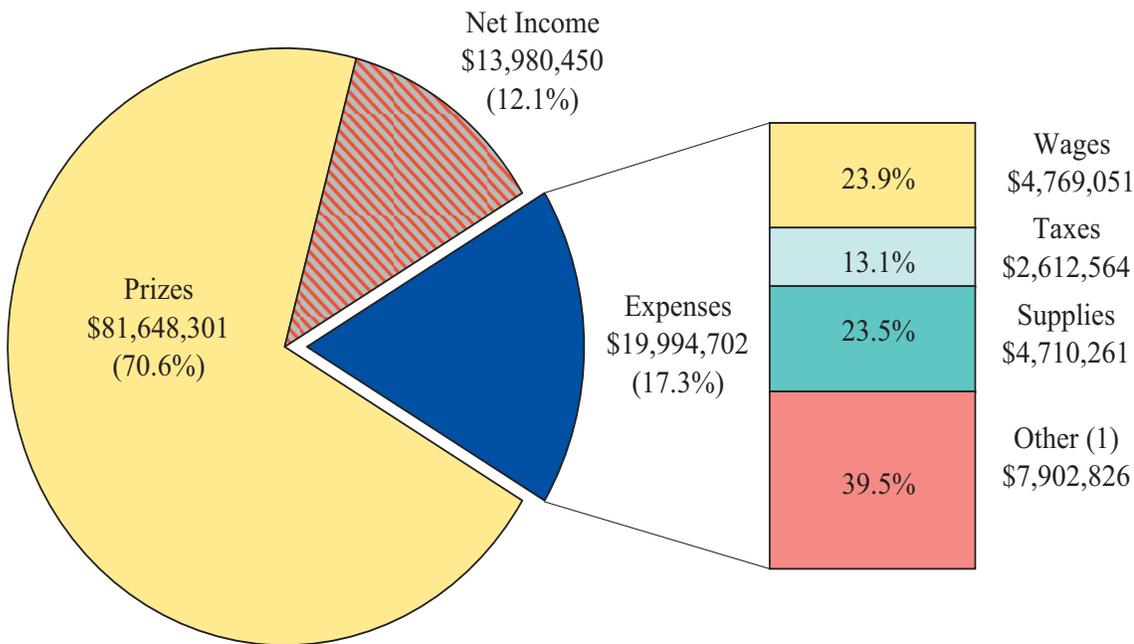
Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Breakdown of Gross Receipts
Fiscal Year Ending June 30, 2007

**NONPROFIT
OVERVIEW**

Gross Receipts
\$115,623,453



Over two-thirds of a nonprofit's gambling revenues go out as prizes.

About 12% of gross receipts are available to go toward the stated purposes of the average nonprofit/charitable organization.

(1) "Other" expenses include rent, depreciation, advertising, contract services, cash over/short, etc.

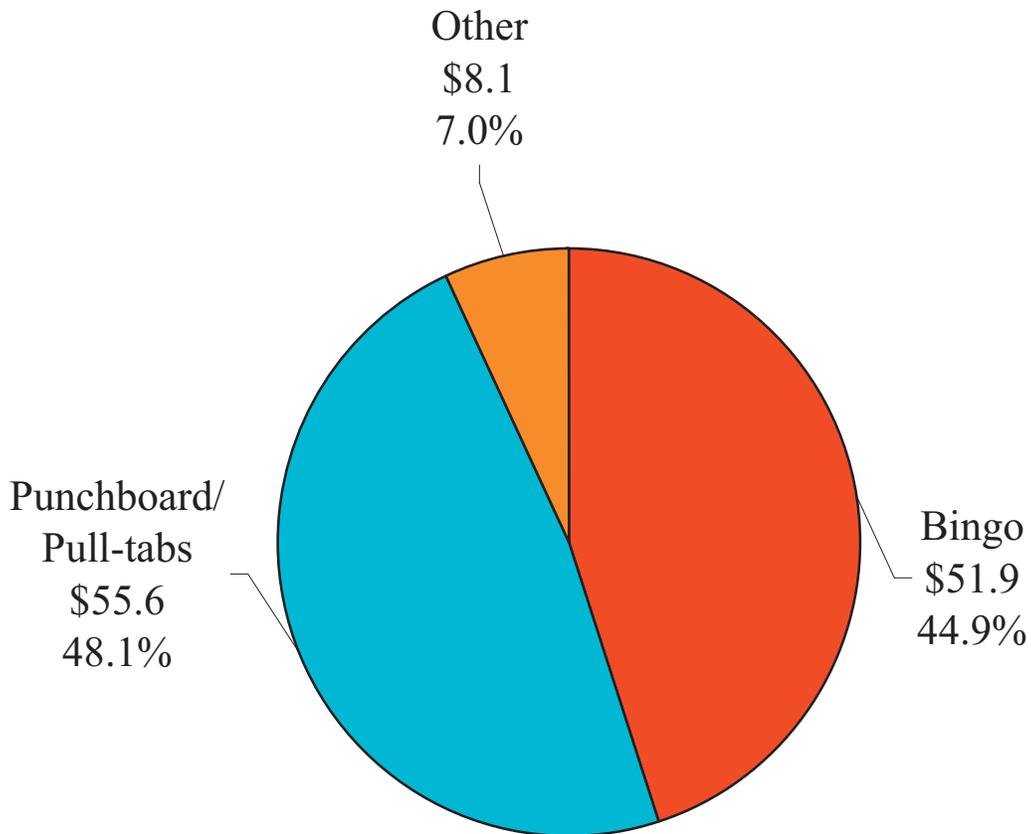
Detail may not add to totals, due to rounding.

Source: Washington State Gambling Commission

Distribution of Gross Receipts

By Type of Activity
Fiscal Year Ending June 30, 2007

Nonprofit Activities (in millions)



"Other" includes Raffles, Fund Raising Events and Nonprofit Amusement Games.

Source: Washington State Gambling Commission

Punchboard/pull-tabs is now the leading activity for bringing gross receipts into the nonprofit organizations.

Overview

Fiscal Year Ending June 30, 2007

For a fiscal year, over 90% of bingo licenses are for smaller bingo operations (classes A-E).

However, the larger licenses (classes F-S) bring in over 80% of the gross receipts.

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000, classes F-J) bring in almost three-fourths of the total gross receipts.

The mid-size bingo (class F-J) operations also report almost two-thirds of the total net income.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licensees	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	194	84.3%	11.1%	19.4%
D-E (Quarterly)	\$150,001-\$650,000	16	7.0%	7.3%	9.0%
F-J (Quarterly)	\$650,001-\$5,000,000	19	8.3%	72.8%	63.3%
K-S (Quarterly)	Greater than \$5,000,000	1	0.4%	8.8%	8.3%
Total Licensees Reporting Activity		230			

* Includes annual activity reports for licenses expiring in any of the 4 quarters of fiscal year ending June 30.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

Source: Washington State Gambling Commission

Receipts & Expenses
 Smaller Bingo Operations
 Fiscal Year Ending June 30, 2007

In general, smaller bingo operations have lower wage expense and little or no depreciation.

Class Definitions, Yearly Gross	ANNUAL REPORTS		QUARTERLY REPORTS	
	\$1-\$150,000		\$150,001-\$650,000	
	CLASS A - C		CLASS D - E	
Gross Receipts	\$5,781,007	100.0 %	\$3,766,963	100.0 %
Prizes Paid - Cash	4,466,395	77.3	2,875,083	76.3
- Merchandise	0	0.0	4,162	0.1
Net Receipts	\$1,314,612	22.7 %	\$887,718	23.6 %
Expenses:				
Wages	\$0	0.0 %	\$258,574	6.9 %
Supplies	0	0.0	84,259	2.2
License Fee	0	0.0	20,760	0.6
Taxes - Local	43,973	0.8	32,770	0.9
- State	0	0.0	24,157	0.6
- Federal	0	0.0	18,708	0.5
Building - Rent	0	0.0	23,036	0.6
- Depreciation	0	0.0	4,108	0.1
Equipment - Rent/Depreciation	0	0.0	4,843	0.1
Utilities/Repairs/Maintenance	0	0.0	6	0.0
Advertising	0	0.0	0	0.0
Contract Services	0	0.0	260	0.0
Other	580,000	10.0	97,785	2.6
Total Expenses	\$623,973	10.8 %	\$569,200	15.1 %
Net Income	\$690,639	11.9 %	\$318,518	8.5 %
Average Net Income	\$3,560		\$19,907	
Net Income (Loss) from Retail Sales	\$171,536		\$73,049	
From Drawing Sales	\$0		\$0	
From Amusement Sales	\$0		\$0	
Donated Prizes	32,173		0	
Total Number of Sessions	7,821		1,842	
Total Attendance	236,085		100,668	
Average Attendance	30		55	
Per Player Statistics:				
Gross	\$24.49		\$37.42	
Prizes	\$18.92		\$28.60	
Expenses	\$2.64		\$5.65	
Net Income	\$2.93		\$3.16	

Other expenses for bingo classes A-C are estimated.
 Most expenses are no longer requested from bingo classes A-C, as of 1-1-2006.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Receipts & Expenses
Larger Bingo Operations
Fiscal Year Ending June 30, 2007

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$37,744,664	100.0 %	\$4,573,324	100.0 %	\$51,865,958	100.0 %
Prizes Paid - Cash	27,997,557	74.2	3,429,716	75.0	38,768,751	74.7
- Merchandise	129,685	0.3	8,944	0.2	142,791	0.3
Net Receipts	\$9,617,422	25.5 %	\$1,134,664	24.8 %	\$12,954,416	25.0 %
Expenses:						
Wages	\$2,822,491	7.5 %	\$274,182	6.0 %	\$3,355,247	6.5 %
Supplies	698,363	1.9	62,723	1.4	845,345	1.6
License Fee	99,688	0.3	13,356	0.3	133,804	0.3
Taxes - Local	408,580	1.1	50,243	1.1	535,566	1.0
- State	286,061	0.8	25,204	0.6	335,422	0.6
- Federal	190,148	0.5	20,777	0.5	229,633	0.4
Building - Rent	449,004	1.2	64,742	1.4	536,782	1.0
- Depreciation	183,385	0.5	1,908	0.0	189,401	0.4
Equipment - Rent/Depreciation	991,038	2.6	202,876	4.4	1,198,757	2.3
Utilities/Repairs/Maintenance	0	0.0	0	0.0	0	0.0
Advertising	0	0.0	0	0.0	0	0.0
Contract Services	175	0.0	0	0.0	375	0.0
Other	1,237,809	3.1	124,624	2.7	2,040,218	4.0
Total Expenses	\$7,366,742	19.5 %	\$840,635	18.4 %	\$9,400,550	18.1 %
Net Income	\$2,250,680	6.0 %	\$294,029	6.4 %	\$3,553,866	6.9 %
Average Net Income	\$118,457		\$294,029		\$15,452	
Net Income (Loss) from Retail Sales	-\$12,838		\$15,369		\$247,116	
From Drawing Sales	\$0		\$1,839		\$1,839	
From Amusement Sales	\$26,617		\$14,344		\$40,961	
Donated Prizes	0		0		32,173	
Total Number of Sessions	9,184		700		19,547	
Total Attendance	773,432		90,890		1,201,075	
Average Attendance	84		130		61	
Per Player Statistics:						
Gross	\$48.80		\$50.32		\$43.18	
Prizes	\$36.37		\$37.83		\$32.40	
Expenses	\$9.52		\$9.25		\$7.83	
Net Income	\$2.91		\$3.23		\$2.96	

In general, larger bingo operations have higher wage expense and more depreciation expense.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Top 10 Bingo by Gross Receipts
Fiscal Year Ending June 30, 2007

BY GROSS RECEIPTS

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 40 & 8 # 00099/Vancouver	\$4,591,290	\$3,121,997	68.0%	\$305,757	\$997,463	\$471,830	10.3%
2 Seattle Junior Hockey/Mountlake Terrace	4,573,324	3,438,660	75.2%	274,182	840,635	294,029	6.4%
3 Spokane Youth Sports/Spokane	3,381,009	2,661,235	78.7%	277,828	594,045	125,729	3.7%
4 Rotary Club/Columbia Center/Kennewick	3,013,772	2,094,200	69.5%	230,704	556,989	362,583	12.0%
5 Sister Rebecca Berghoff Fdn./Union Gap	2,867,258	2,070,570	72.2%	192,474	515,932	281,356	9.8%
6 Jaycees/Seattle/Tukwila	2,640,566	2,009,120	76.1%	175,574	538,062	93,384	3.5%
7 O I C Of Washington/Yakima	2,583,126	1,968,424	76.2%	162,618	413,865	200,837	7.8%
8 Amvets # 00001/Tacoma	2,377,928	1,938,276	81.5%	147,249	438,534	1,118	0.0%
9 Boys & Girls Clubs/So Puget Sound/Tacoma	2,277,810	1,700,394	74.7%	116,970	437,545	139,870	6.1%
10 Big Brothers Big Sisters/King & Pierce Co./Seattle	2,039,714	1,532,293	75.1%	208,941	484,857	22,564	1.1%
	<u>\$30,345,797</u>	<u>\$22,535,169</u>	<u>74.3%</u>	<u>\$2,092,297</u>	<u>\$5,817,927</u>	<u>\$1,993,300</u>	<u>6.6%</u>

While these top 10 represent only 4.3% of the bingo licensees reporting this fiscal year, they represent 58.5% of the total gross receipts, 57.9% of total prizes paid out, and 56.1% of net incomes available for charitable/nonprofit purposes.

PER PLAYER AVERAGES

	Attendance	Gross	Expenses	Net Income
1 40 & 8 # 00099/Vancouver	95,011	\$48.32	\$13.72	\$4.97
2 Seattle Junior Hockey/Mountlake Terrace	90,890	50.32	12.27	3.23
3 Spokane Youth Sports/Spokane	77,891	43.41	11.19	1.61
4 Rotary Club/Columbia Center/Kennewick	66,343	45.43	11.87	5.47
5 Sister Rebecca Berghoff Fdn./Union Gap	62,103	46.17	11.41	4.53
6 Jaycees/Seattle/Tukwila	54,249	48.67	13.15	1.72
7 O I C Of Washington/Yakima	54,109	47.74	10.65	3.71
8 Amvets # 00001/Tacoma	37,545	63.34	15.60	0.03
9 Boys & Girls Clubs/So Puget Sound/Tacoma	36,772	61.94	15.08	3.80
10 Big Brothers Big Sisters/King & Pierce Co./Seattle	49,301	41.37	14.07	0.46
	<u>624,214</u>	<u>\$48.61</u>	<u>\$12.67</u>	<u>\$3.19</u>

These top 10 have 52.0% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2007

BINGO

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	EXPENSES		Net Income
					Reported Local Tax	Other Expenses	
Adams	1	\$1,420	\$798	\$622	\$0	\$622	\$0
Asotin	1	213,158	146,674	66,484	3,294	39,041	24,149
Benton	11	3,148,564	2,230,032	918,532	46,119	574,868	297,545
Chelan	6	947,937	734,606	213,331	0	153,629	59,702
Clallam	9	658,612	480,383	178,229	5,522	120,860	51,847
Clark	12	5,912,604	4,163,097	1,749,507	73,747	1,084,849	590,911
Columbia	1	28,087	26,438	1,649	211	1,038	400
Cowlitz	7	648,770	475,176	173,594	9,798	111,552	52,244
Douglas	1	67,780	55,231	12,549	0	7,549	5,000
Ferry	1	1,083	321	762	0	647	115
Franklin	1	65,125	52,080	13,045	635	8,410	4,000
Garfield	0	0	0	0	0	0	0
Grant	9	878,190	720,620	157,570	5,549	103,498	48,523
Grays Harbor	13	668,649	505,560	163,089	12,864	94,468	55,757
Island	9	414,926	334,526	80,400	2,542	54,725	23,133
Jefferson	4	125,665	92,315	33,350	0	23,350	10,000
King	31	8,512,871	6,354,735	2,158,136	82,329	1,523,865	551,942
Kitsap	12	3,625,599	2,622,752	1,002,847	48,323	669,237	285,287
Kittitas	2	116,432	86,724	29,708	0	22,708	7,000
Klickitat	1	10,365	9,430	935	12	423	500
Lewis	3	526,838	364,941	161,897	211	105,145	56,541
Lincoln	1	10,926	8,792	2,134	0	1,534	600
Mason	4	117,551	95,931	21,620	415	15,205	6,000
Okanogan	2	185,182	142,071	43,111	0	33,111	10,000
Pacific	7	937,258	731,410	205,848	11,347	140,071	54,430
Pend Oreille	2	89,290	71,108	18,182	0	13,182	5,000
Pierce	20	6,447,215	5,035,120	1,412,095	52,410	1,081,759	277,926
San Juan	3	16,429	11,135	5,294	0	3,494	1,800
Skagit	4	74,723	56,300	18,423	434	12,989	5,000
Skamania	0	0	0	0	0	0	0
Snohomish	17	5,181,724	3,918,627	1,263,097	51,140	907,381	304,576
Spokane	9	4,248,058	3,392,129	855,929	37,645	605,551	212,733
Stevens	6	102,952	84,834	18,118	0	12,118	6,000
Thurston	4	155,843	116,781	39,062	4,225	26,419	8,418
Wahkiakum	1	7,631	6,074	1,557	0	1,057	500
Walla Walla	4	1,257,618	960,494	297,124	14,830	279,391	2,903
Whatcom	5	973,214	757,176	216,038	922	163,925	51,191
Whitman	0	0	0	0	0	0	0
Yakima	6	5,487,669	4,067,121	1,420,548	71,042	867,313	482,193
Total	230	\$51,865,958	\$38,911,542	\$12,954,416	\$535,566	\$8,864,984	\$3,553,866

Other expenses for bingo classes A-C are estimated.
Most expenses are no longer requested from bingo classes A-C, as of 1-1-2006.

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for bingo gross receipts are King, Pierce, and Clark.

Top 3 counties for bingo taxes to local communities are King, Clark, and Yakima.

Top 3 counties for net income from bingo operations are Clark, King, and Yakima.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

Receipts & Expenses
Fiscal Year Ending June 30, 2007

Punchboards and pull-tabs are being reported together, because punchboards represent less than 1% of the combined total.

Over 10% of gross receipts available to the nonprofits as net income and potentially available for their charitable/nonprofit purposes.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Combined Totals:		
Gross Receipts	\$55,546,764	100.0 %
Prizes -Cash	39,099,697	70.4
-Merchandise	428,932	0.8
Total Net Receipts	\$16,018,135	28.8 %
Expenses:		
Wages	\$1,413,804	2.5 %
Supplies	3,859,004	6.9
License Fee	158,206	0.3
Tax Local	1,189,587	2.1 %
-State	152,673	0.3
-Federal	116,906	0.2
Equipment	55,548	0.1
Contract Services	0	0.0
Over/Short & Other Expenses	2,677,070	4.8
Occupancy	818,914	1.5
Advertising	0	0.0
Total Expenses	\$10,441,712	18.7 %
Net Income	\$5,576,423	10.1 %
Average Net Income	\$21,284	
Number of Licensees:		
- Reporting Activity	262	
- Reporting No Activity	6	
- Not Reporting	5	
Total	272	

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2007

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$183,481	\$127,979	\$55,502	\$596
Asotin	2	890,565	625,105	265,460	7,964
Benton	7	1,985,539	1,317,717	667,822	44,934
Chelan	4	703,556	474,124	229,432	2,011
Clallam	6	992,204	704,101	288,103	26,817
Clark	10	3,830,153	2,754,798	1,075,355	114,403
Columbia	1	194,689	136,363	58,326	2,920
Cowlitz	8	1,092,668	733,385	359,283	57,276
Douglas	1	59,036	39,521	19,515	0
Ferry	1	212,087	143,605	68,482	4,242
Franklin	3	258,154	170,032	88,122	8,837
Garfield	0	0	0	0	0
Grant	11	1,458,519	1,016,043	442,476	26,938
Grays Harbor	12	1,815,414	1,261,199	554,215	37,597
Island	8	2,000,595	1,471,740	528,855	11,150
Jefferson	2	24,321	17,318	7,003	0
King	33	9,039,410	6,439,863	2,599,547	222,631
Kitsap	14	2,634,992	1,927,648	707,344	72,592
Kittitas	5	943,229	641,381	301,848	5,985
Klickitat	3	653,319	493,780	159,539	10,885
Lewis	8	482,835	338,626	144,209	1,871
Lincoln	2	35,714	19,000	16,714	0
Mason	5	1,114,581	781,774	332,807	42,156
Okanogan	7	534,058	352,431	181,627	2,552
Pacific	7	1,865,763	1,343,474	522,289	56,053
Pend Oreille	2	138,391	91,136	47,255	0
Pierce	18	3,913,491	2,786,984	1,126,507	64,068
San Juan	2	216,389	149,806	66,583	1,293
Skagit	9	1,620,376	1,140,609	479,767	16,671
Skamania	2	87,113	51,040	36,073	29
Snohomish	17	7,896,655	5,836,479	2,060,176	193,237
Spokane	14	3,377,751	2,399,493	978,258	77,091
Stevens	3	185,082	126,359	58,723	247
Thurston	8	870,360	602,554	267,806	14,753
Wahkiakum	0	0	0	0	0
Walla Walla	4	798,861	598,932	199,929	25,596
Whatcom	8	1,042,642	762,670	279,972	4,921
Whitman	2	149,729	101,802	47,927	0
Yakima	11	2,245,042	1,549,758	695,284	31,271
Total	262	\$55,546,764	\$39,528,629	\$16,018,135	\$1,189,587

Top 3 counties for nonprofit punchboard pull-tab gross receipts, prizes paid, and net receipts are King, Snohomish, and Pierce.

Top 3 counties for reported local taxes are King, Snohomish, and Clark.

Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

*Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Receipts & Expenses

Fiscal Year Ending June 30, 2007

Raffles paid out over 39% of their gross receipts in prizes.

Gross Receipts	\$7,939,397	100.0 %
Prizes Paid	<u>3,118,308</u>	<u>39.3</u>
Net Receipts	\$4,821,089	60.7 %
Taxes - Local	43,063	0.5 %
Cash (Over)/Short	5,759	0.1
Number Of Licensees:		
- Reporting Activity	574	
- Reporting No Activity	104	
- Not Reporting	<u>55</u>	
Total	733	
Donated Prizes	\$1,360,335	
(Included In Prizes Paid)		

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2007

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts
Adams	1	\$472	\$150	\$322
Asotin	5	20,608	6,423	14,185
Benton	27	452,834	130,716	322,118
Chelan	13	92,724	49,661	43,063
Clallam	12	227,965	35,322	192,643
Clark	14	86,616	37,091	49,525
Columbia	1	225	61	164
Cowlitz	14	124,517	54,030	70,487
Douglas	1	4,772	526	4,246
Ferry	2	2,338	764	1,574
Franklin	8	75,081	29,802	45,279
Garfield	0	0	0	0
Grant	14	79,007	33,748	45,259
Grays Harbor	12	77,384	27,588	49,796
Island	10	34,340	13,110	21,230
Jefferson	3	44,273	8,318	35,955
King	140	2,220,452	794,196	1,426,256
Kitsap	11	40,044	9,886	30,158
Kittitas	8	59,383	36,482	22,901
Klickitat	3	4,415	2,210	2,205
Lewis	13	64,103	33,773	30,330
Lincoln	1	1,275	175	1,100
Mason	8	37,688	18,926	18,762
Okanogan	9	40,004	19,441	20,563
Pacific	10	67,708	40,499	27,209
Pend Oreille	3	6,279	3,599	2,680
Pierce	51	611,265	267,191	344,074
San Juan	1	10,230	6,390	3,840
Skagit	17	166,782	77,511	89,271
Skamania	1	1,054	578	476
Snohomish	44	943,643	356,639	587,004
Spokane	48	843,408	402,767	440,641
Stevens	6	41,994	29,604	12,390
Thurston	12	599,253	258,239	341,014
Wahkiakum	1	6,175	5,885	290
Walla Walla	6	97,295	39,021	58,274
Whatcom	15	185,522	73,026	112,496
Whitman	3	140,255	53,782	86,473
Yakima	26	428,014	161,178	266,836
Total	574	\$7,939,397	\$3,118,308	\$4,821,089

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for raffle gross receipts are King, Snohomish, and Pierce.

Top 3 counties for prizes paid are King, Spokane, and Snohomish.

Top 3 counties for net receipts are King, Snohomish, and Spokane.

Top 3 counties for number of raffles are King, Pierce, and Spokane.

In-state raffle manager, for an out-of-state organization, resides in Thurston County. The licensee's statewide figures are shown in Thurston County, for purposes of this report only.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

**FUNDRAISING EVENTS
and
AMUSEMENT GAMES
(NONPROFIT)**

Receipts & Expenses
Fiscal Year Ending June 30, 2007

	Fundraising Events		Nonprofit Amusement Games (1)	
Gross Receipts	\$ 83,619	100.0 %	\$ 162,995	100.0 %
Prizes Paid	<u>11,046</u>	<u>13.2</u>	<u>63,984</u>	<u>39.3</u>
Net Receipts	\$ 72,573	86.8 %	\$ 99,011	60.7 %
Taxes Local	2	0.0 %	8,215	5.0 %
Number Of Licensees:				
- Reporting Activity	16		32	
- Reporting No Activity	13		66	
- Not Reporting	<u>8</u>		<u>3</u>	
Total	37		101	

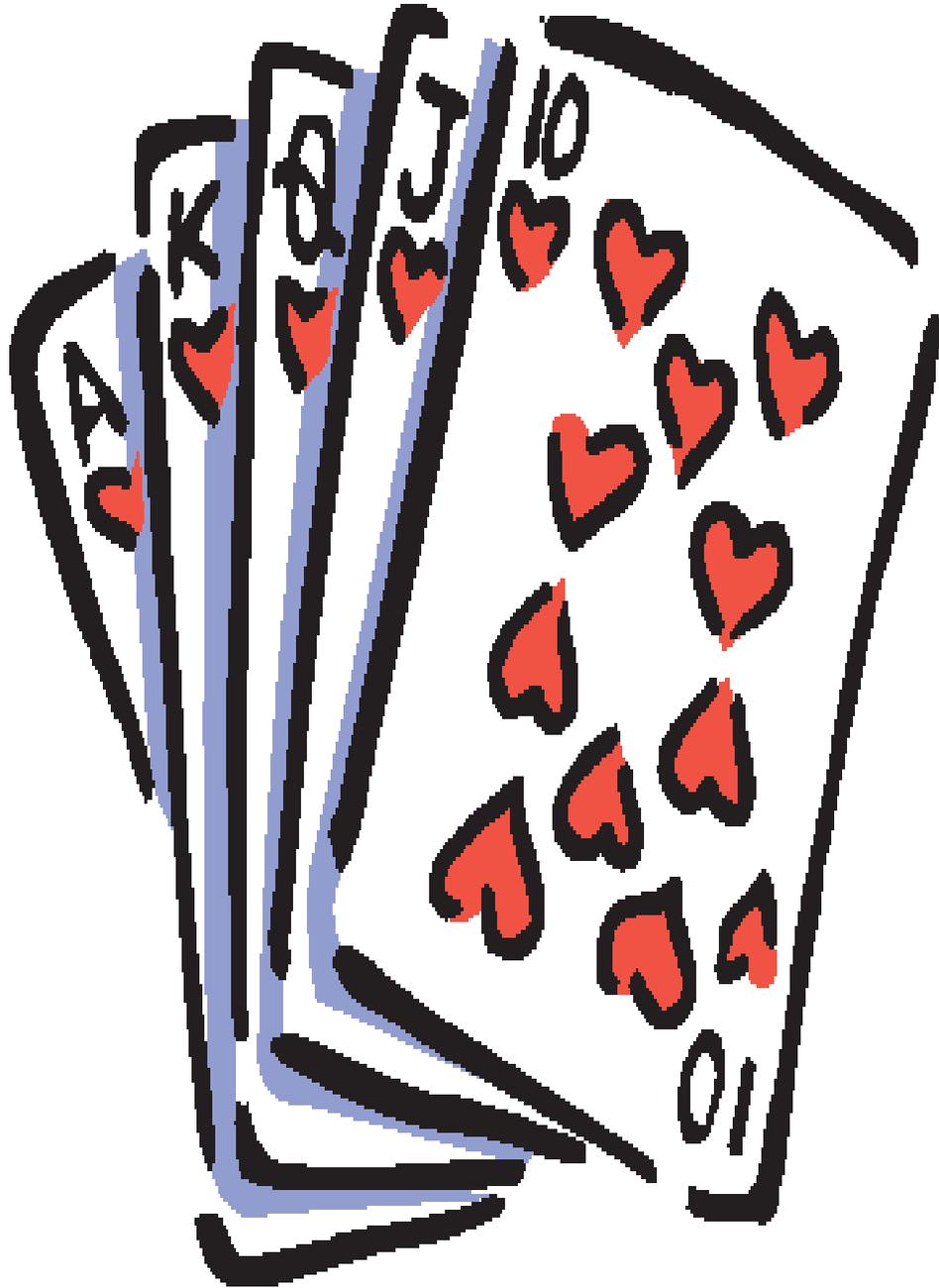
(1) Includes Agricultural Fair Bingo activity, if any.

*Revenue & expenses
are for gambling
activity only and
do not reflect all
operating costs of the
non-gambling
portions of the
nonprofit business or
organization.*

Source: Washington State Gambling Commission

Commercial Licensees

See page 4 for Gambling Trends.



COMMERCIAL OVERVIEW

Summary of Activities Fiscal Year Ending June 30, 2007

This Year

For Fiscal Year Ending June 30, 2007

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Amusement Games</u>	<u>Total</u>
Gross Receipts	\$284,213,351	\$291,075,195	\$21,551,108	\$596,839,654
Prizes	\$204,670,437	\$5,738,877	\$4,526,673	\$214,935,987
Net Receipts	\$79,542,914	\$285,336,318	\$17,024,435	\$381,903,667

Last Year

For Fiscal Year Ending June 30, 2006

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Amusement Games</u>	<u>Total</u>
Gross Receipts	\$318,605,971	\$295,994,508	\$20,780,649	\$635,381,128
Prizes	\$231,081,153	\$6,518,615	\$4,574,898	\$242,174,666
Net Receipts	\$87,524,818	\$289,475,893	\$16,205,751	\$377,000,711

Compared to last year, gross receipts for commercial punchboards/pull-tabs and card rooms decreased.

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
 - a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

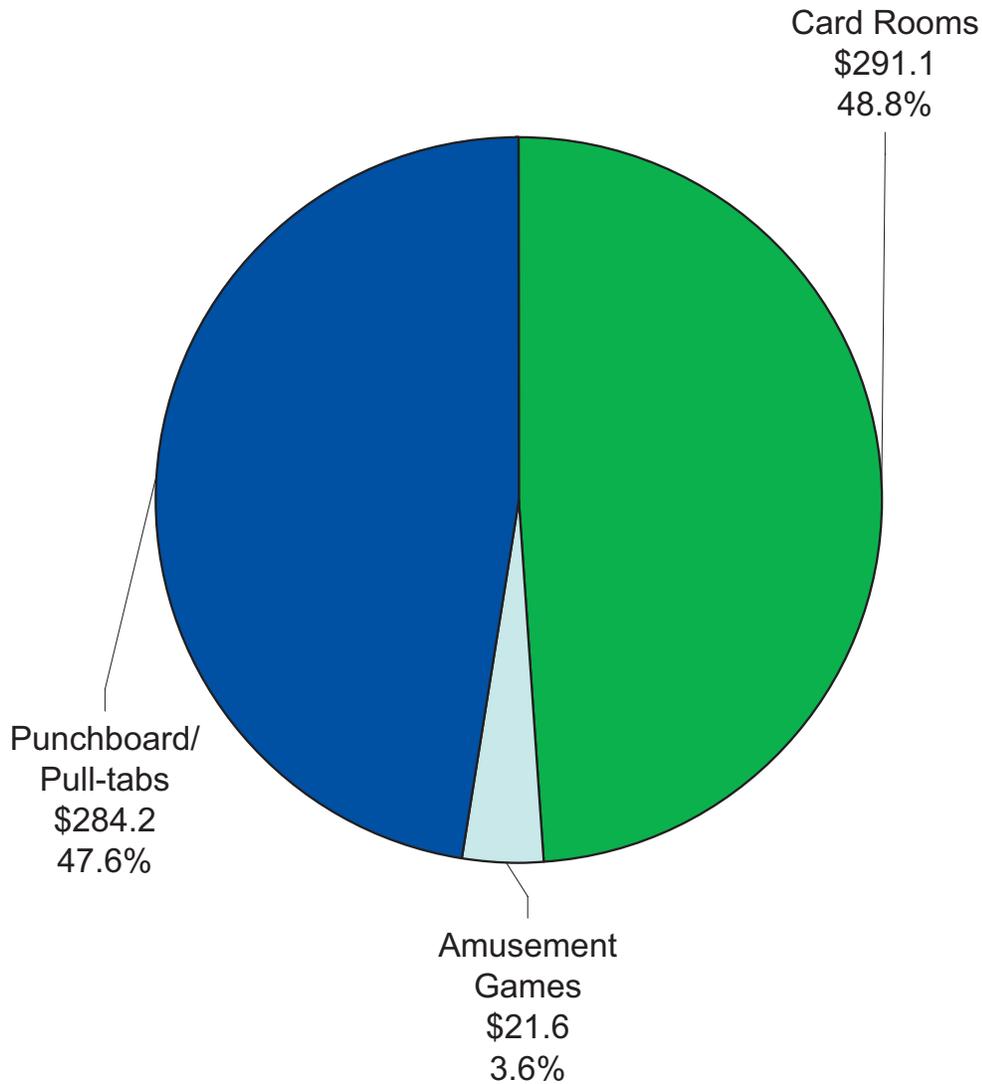
- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

Distribution of Gross Receipts

By Type of Activity

Fiscal Year Ending June 30, 2007

Commercial Activities (in millions)



*Punchboard/
pull-tab and
card room
activities each
generate
nearly half of
the commercial
sector's gross
receipts.*

Source: Washington State Gambling Commission

COMMERCIAL OVERVIEW

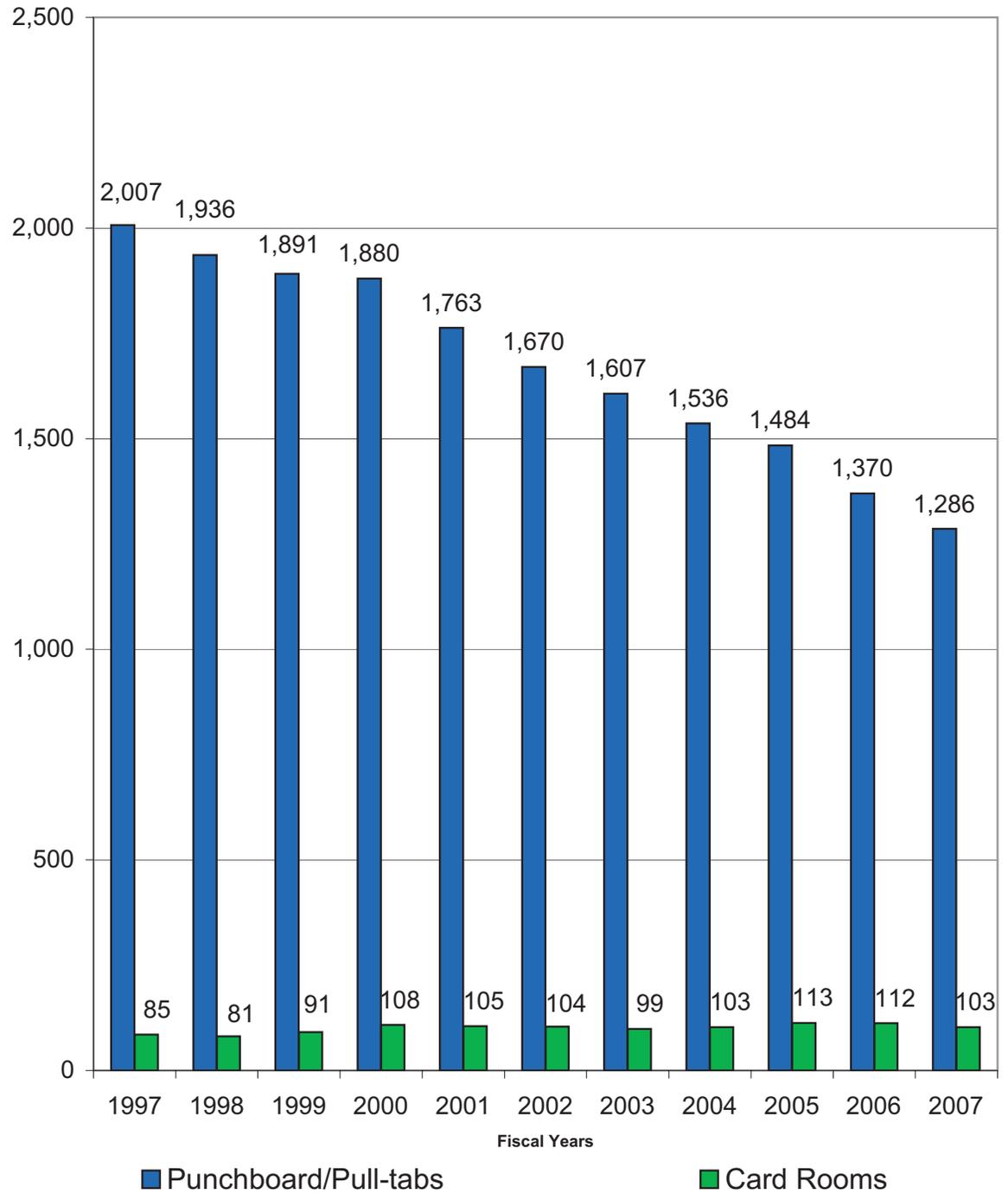
Number of Licenses Fiscal Years Ending June 30

The number of punchboard/pull-tab licenses continued to decrease.

The number of card room licenses remained just over one hundred.

Only includes licensees reporting activity.

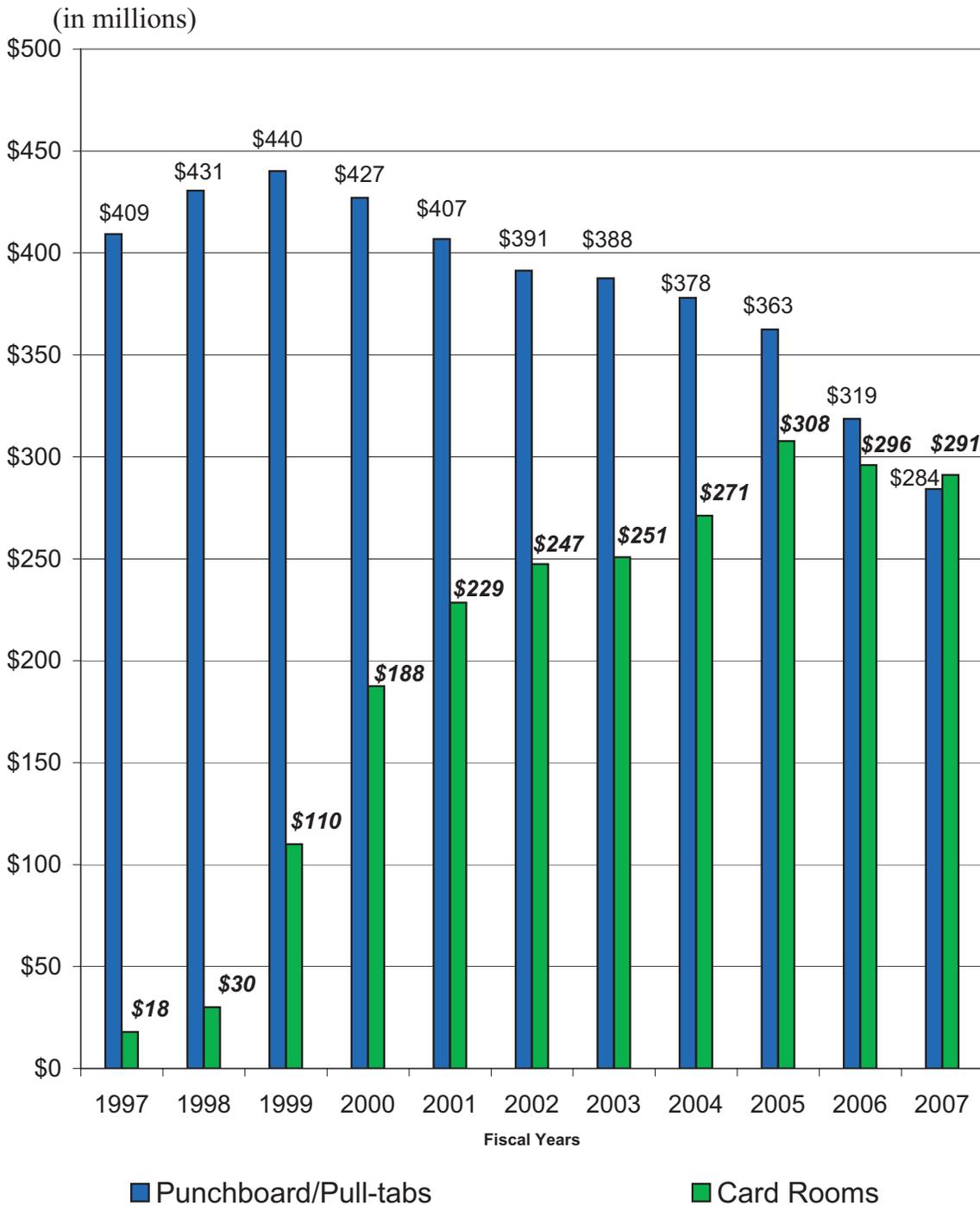
Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.



Source: Washington State Gambling Commission

Gross Receipts
Fiscal Years Ending June 30

**COMMERCIAL
OVERVIEW**



Gross receipts for commercial punchboards/pull-tabs decreased 10.8%, since last year.

Card room gross receipts decreased 1.7%, since last year.

Only includes licensees reporting activity.

Source: Washington State Gambling Commission

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Receipts
Fiscal Year Ending June 30, 2007

Combined Totals:		
Gross Receipts	\$284,213,351	100.0 %
Prizes -Cash	202,800,000	71.4
-Merchandise	1,870,437	0.7
Total Net Receipts	\$79,542,914	27.9 %

Tax	Local	10,096,776	3.6 %
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Number Of Licensees:		
- Reporting Activity		1,286
- Reporting No Activity		48
- Not Reporting		61
Total		1,395

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2007

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$52,714	\$38,174	\$14,540	\$0
Asotin	7	500,086	343,236	156,850	10,784
Benton	28	5,231,043	3,541,267	1,689,776	173,614
Chelan	21	4,301,025	3,027,596	1,273,429	26,484
Clallam	17	1,551,649	1,081,716	469,933	34,822
Clark	66	11,966,553	8,276,163	3,690,390	570,972
Columbia	2	145,916	108,937	36,979	845
Cowlitz	31	5,794,376	3,902,688	1,891,688	268,053
Douglas	8	1,339,646	946,227	393,419	2,650
Ferry	4	142,594	91,700	50,894	2,596
Franklin	13	1,907,133	1,366,633	540,500	90,480
Garfield	1	55,833	37,035	18,798	479
Grant	20	4,241,705	3,051,326	1,190,379	94,916
Grays Harbor	43	5,930,382	4,030,902	1,899,480	163,362
Island	13	2,535,722	1,890,350	645,372	32,154
Jefferson	6	410,056	260,460	149,596	5,593
King	236	77,181,387	56,915,259	20,266,128	3,580,335
Kitsap	44	10,472,881	7,483,028	2,989,853	333,606
Kittitas	15	1,947,309	1,341,960	605,349	27,372
Klickitat	5	618,445	432,183	186,262	8,413
Lewis	32	4,047,371	2,778,158	1,269,213	78,435
Lincoln	3	115,031	78,764	36,267	1,268
Mason	21	3,291,495	2,340,065	951,430	163,463
Okanogan	17	1,881,348	1,265,999	615,349	8,390
Pacific	19	2,326,113	1,593,110	733,003	79,073
Pend Oreille	8	324,091	221,455	102,636	235
Pierce	185	45,415,980	33,091,641	12,324,339	1,800,968
San Juan	5	902,738	652,065	250,673	3,233
Skagit	30	3,736,228	2,492,152	1,244,076	75,455
Skamania	2	146,110	109,371	36,739	618
Snohomish	114	34,304,973	24,640,899	9,664,074	1,435,130
Spokane	105	16,808,182	12,234,596	4,573,586	294,987
Stevens	18	896,865	592,754	304,111	2,628
Thurston	50	13,707,961	10,049,666	3,658,295	377,771
Wahkiakum	3	252,351	161,546	90,805	6,076
Walla Walla	8	995,942	691,523	304,419	23,615
Whatcom	32	10,401,438	7,651,533	2,749,905	99,189
Whitman	4	140,608	108,534	32,074	3,555
Yakima	48	8,192,071	5,749,766	2,442,305	215,157
Total	1,286	\$284,213,351	\$204,670,437	\$79,542,914	\$10,096,776

*Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the most in reported local taxes, followed by Pierce and Snohomish.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

CARD ROOMS

Receipts

Fiscal Year Ending June 30, 2007

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$289,720,340	100.0 %	\$1,354,855	100.0 %	\$291,075,195	100.0 %
Prizes (2) -Cash	4,028,367	1.4	69,555	5.1	4,097,922	1.4
-Merchandise	1,640,955	0.6	0	0.0	1,640,955	0.6
Net Receipts	\$284,051,018	98.0 %	\$1,285,300	94.9 %	\$285,336,318	98.0 %
Tax Local	28,070,654	9.7 %	61,878	4.6 %	28,132,532	9.7 %
Number Of Commercial Licensees (3):						
- Reporting Activity	87		16		103	
- Reporting No Activity	3		11		14	
- Not Reporting	3		2		5	
Total	93		29		122	

Card room definitions:

(1) Gross Receipts - includes funds from three types of card room activities:

- chair rental fees,
- per hand fees, rakes and other fees collected in non-house-banked card rooms,
- "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

(3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Classes B, C, E, F, or house-banked licenses).

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2007

CARD ROOMS

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	1,411,107	12,500	1,398,607	150,986
Benton	4	8,533,076	282,978	8,250,098	842,041
Chelan	0	0	0	0	0
Clallam	1	1,342,634	0	1,342,634	133,820
Clark	4	34,345,869	40,400	34,305,469	3,434,591
Columbia	0	0	0	0	0
Cowlitz	2	5,840,703	143,005	5,697,698	586,918
Douglas	2	4,151,143	8,525	4,142,618	332,572
Ferry	0	0	0	0	0
Franklin	1	5,375,616	133,099	5,242,517	537,561
Garfield	0	0	0	0	0
Grant	2	2,826,946	105,935	2,721,011	288,067
Grays Harbor	1	1,121,209	2,575	1,118,634	10,826
Island	2	941,601	69,440	872,161	0
Jefferson	1	40,155	0	40,155	0
King	26	113,269,766	2,474,314	110,795,452	11,932,358
Kitsap	6	8,749,998	258,697	8,491,301	302,542
Kittitas	2	2,090,955	4,500	2,086,455	133,935
Klickitat	0	0	0	0	0
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	1	71,380	0	71,380	0
Okanogan	3	250,637	27,450	223,187	22
Pacific	2	264,728	53,526	211,202	9,664
Pend Oreille	0	0	0	0	0
Pierce	7	30,671,254	466,322	30,204,932	3,036,025
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	10	35,000,138	880,418	34,119,720	3,196,915
Spokane	10	15,369,717	294,972	15,074,745	1,530,964
Stevens	0	0	0	0	0
Thurston	3	5,267,114	78,200	5,188,914	389,858
Wahkiakum	0	0	0	0	0
Walla Walla	1	1,582,689	84,705	1,497,984	108,057
Whatcom	4	2,055,718	15,375	2,040,343	199,242
Whitman	1	1,507,828	0	1,507,828	149,060
Yakima	6	8,993,214	301,941	8,691,273	826,508
Total	103	\$291,075,195	\$5,738,877	\$285,336,318	\$28,132,532

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Snohomish, Clark, and Pierce.

King operators reported over \$11.9 million in local taxes from their card rooms.

Snohomish operators reported nearly \$3.2 million in local taxes from their card rooms.

Clark operators reported over \$3.4 million in local taxes.

Pierce operators reported over \$3.0 million in local taxes.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

*Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Gross Receipts	\$	21,551,108	100.0 %
Prizes Paid		<u>4,526,673</u>	<u>21.0</u>
Net Receipts	\$	17,024,435	79.0 %
Taxes	Local	428,423	2.0 %
Number Of Licensees:			
- Reporting Activity		64	
- Reporting No Activity		6	
- Not Reporting		<u>7</u>	
Total		77	

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Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Source: Washington State Gambling Commission

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