

GAMBLING STATISTICS FOR OCTOBER - DECEMBER 2007



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Rick Day, Director

Washington State Gambling Commission



*The Gambling Commission was created in 1973.
See RCW 9.46 and WAC 230 for rules governing
gambling activity in the State of Washington.
Search tools are available on our agency web site at
www.wsgc.wa.gov (Rules & Laws on home page menu).*

Our Mission:

- Protect the public by ensuring that gambling is legal and honest.

Our Vision:

- Anticipate, Innovate and Excel.

Our Values:

- Integrity, Professionalism, Respect and Diversity.

Please feel free to explore our web site and give your feedback regarding our report format. You may contact us by email at the following address:

FinancialReporting@wsgc.wa.gov

If you do not have access to the Internet, you may contact us by mail at:

Washington State Gambling Commission

Attention: Financial Reporting Services

P. O. Box 42400

Olympia, WA 98504-2400

We hope you'll find the following information useful.

Sincerely,

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OVERVIEW

Gambling Trends For 4th Quarter 2007 (Does not include tribal figures.)

Overall gambling receipts in the state increased since last quarter, but decreased since the same quarter in the prior year.

Nonprofit gross receipts declined in some areas, but seasonally increased in others.

Variations occur in the number of annual reports received in any one quarter.

Commercial punchboard/pull-tab gross receipts were up slightly for the quarter, but down since the same quarter in the prior year.

Card room gross receipts increased from last quarter, and were also up from the prior year.

	Gross Receipts in 4th Qtr 2007 (in millions)	Since Last Quarter	Over Last 4 Quarters (since 4th Qtr 2006)
Total Licensed Gambling (see pages 5 - 9 for details) 1,832 licenses, up 3.6% since last quarter.	\$167.3	2.3% UP ↑	-2.0% DOWN ↓
Charitable & Nonprofit Gambling (see pages 12 - 16 for details)			
Bingo (see pages 17 - 21 for details) 86 licenses, up 38.7% since last quarter.	\$11.7	4.5% UP ↑	-12.6% DOWN ↓
Punchboard/Pull-tabs (see pages 22 - 23 for details) 259 licenses, up 0.8% since last quarter.	\$12.7	-4.3% DOWN ↓	-4.2% DOWN ↓
Raffles (see pages 24 - 25 for details) 160 licenses, up 36.8% since last quarter.	\$2.1	44.3% UP ↑	8.2% UP ↑
Commercial Gambling (see pages 28 - 31 for details)			
Punchboard/Pull-tabs (see pages 32 - 33 for details) 1,217 licenses, down -0.8% since last quarter.	\$68.3	0.1% UP ↑	-3.6% DOWN ↓
Card Rooms (see pages 34 - 35 for details) 101 licenses, up 4.1% since last quarter.	\$72.4	4.5% UP ↑	1.6% UP ↑

Source: Washington State Gambling Commission

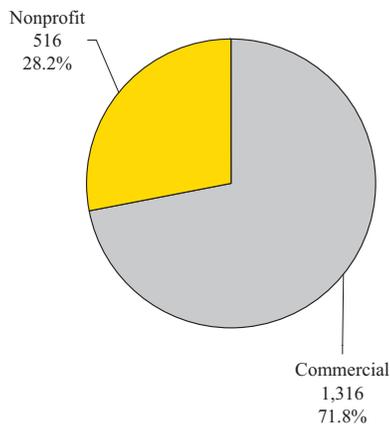
Distribution of Activities

For 4th Quarter 2007

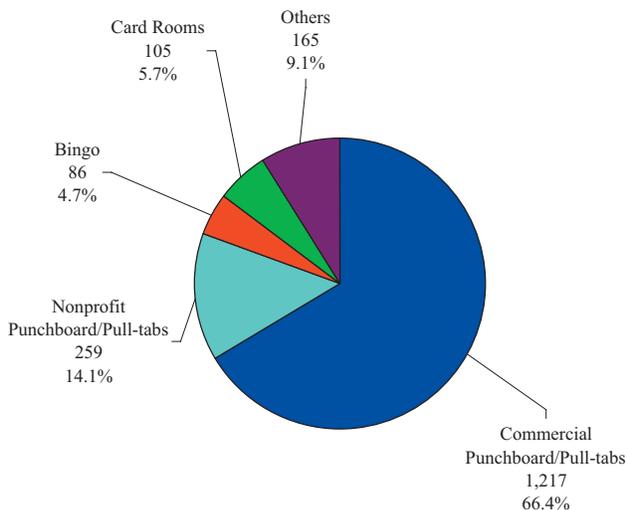
(Does not include tribal figures.)

Number of Licenses

By segment



By activity



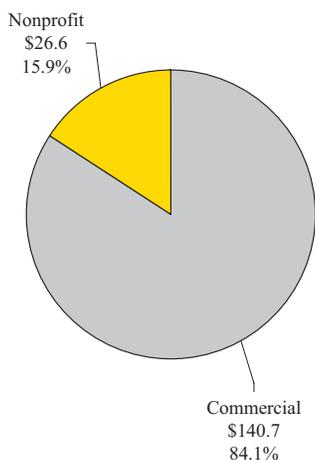
The Commission continues to issue more licenses for punchboard/pull-tab than for any other activity.

Punchboard/pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

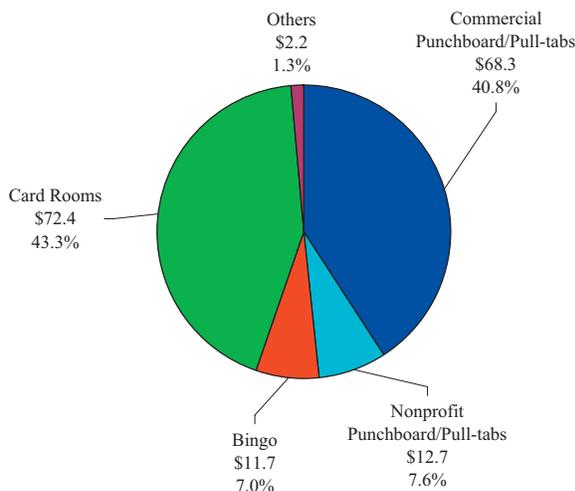
Commercial activities are almost three-fourths of the licenses and over four-fifths of licensed gambling gross receipts.

Gross Receipts
(in millions)

By segment



By activity



Nonprofits generate about the same amount of gross receipts from bingo as from punchboard/pull-tabs.

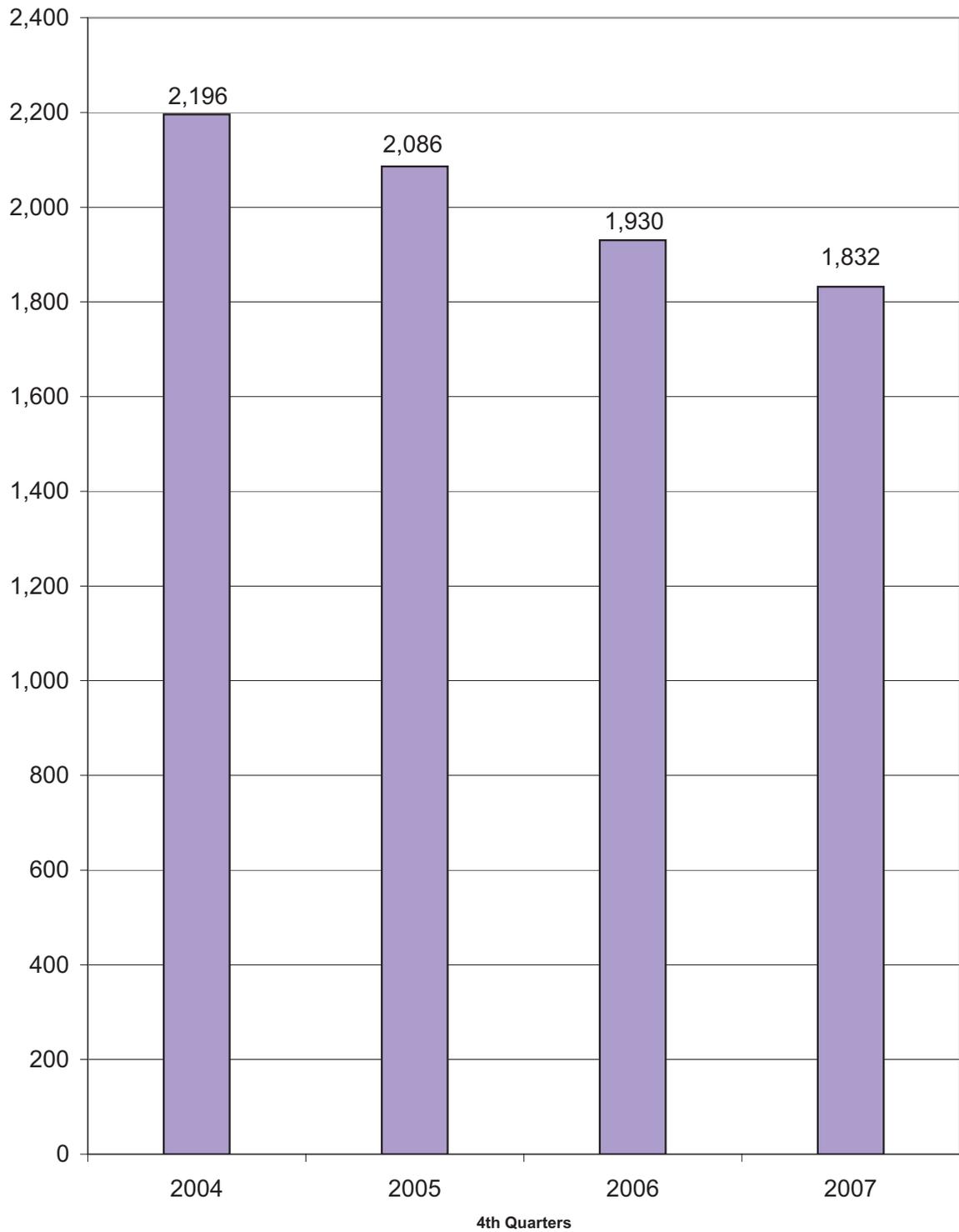
“Others” includes raffles and fund raising events.

[Please Note: Amusement Games are only listed annually, in the fiscal year booklet.]

Source: Washington State Gambling Commission

Number of Licenses For 4th Quarters (Only includes licensees reporting activity.)

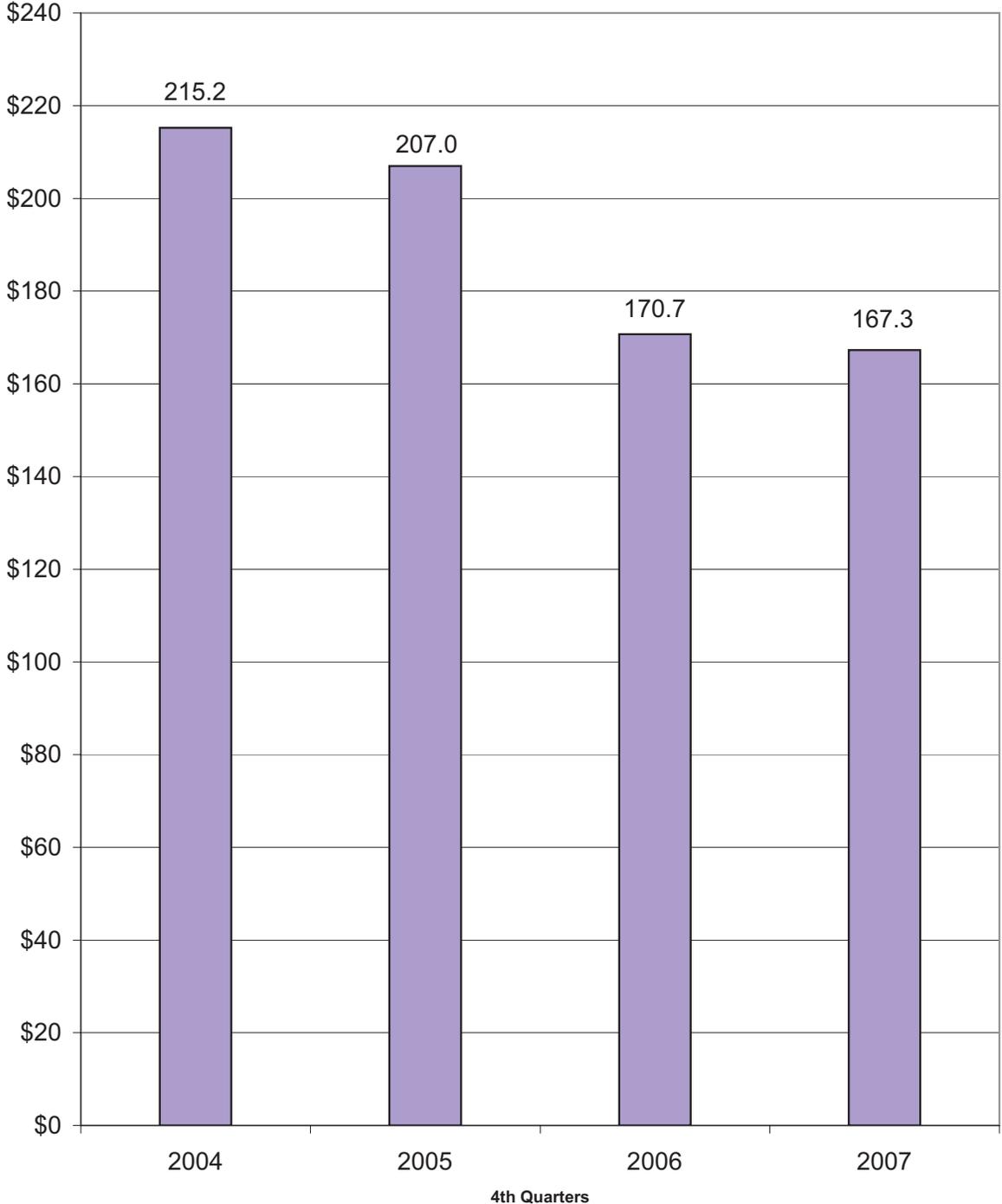
The number of licensees reporting activity has continued to decrease.



Source: Washington State Gambling Commission

Gross Receipts
For 4th Quarters
(only includes licensees reporting activity)

(in millions)



Fourth quarter gross receipts decreased slightly from 2006 levels, but by a smaller rate of change when compared with the change from 2005 to 2006.

Source: Washington State Gambling Commission

OVERVIEW

By County For 4th Quarter 2007

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	5	\$41,737	\$30,070	\$11,667
Asotin	11	572,532	265,805	306,727
Benton	46	4,938,369	1,972,618	2,965,751
Chelan	31	1,407,613	1,000,801	406,812
Clallam	25	1,014,346	493,849	520,497
Clark	89	13,438,759	3,400,584	10,038,175
Columbia	5	100,536	73,275	27,261
Cowlitz	56	3,194,313	1,380,423	1,813,890
Douglas	13	1,498,525	303,858	1,194,667
Ferry	6	102,415	66,699	35,716
Franklin	18	1,998,687	340,349	1,658,338
Garfield	1	6,930	4,469	2,461
Grant	42	2,798,146	1,491,907	1,306,239
Grays Harbor	62	2,338,109	1,424,121	913,988
Island	27	1,270,132	765,339	504,793
Jefferson	12	161,743	108,484	53,259
King	337	51,504,070	17,464,918	34,039,152
Kitsap	77	5,917,713	2,967,621	2,950,092
Kittitas	26	1,347,111	628,764	718,347
Klickitat	9	272,439	192,022	80,417
Lewis	48	1,312,555	900,440	412,115
Lincoln	3	17,053	11,744	5,309
Mason	24	1,100,118	772,067	328,051
Okanogan	25	712,354	447,043	265,311
Pacific	34	1,213,343	863,150	350,193
Pend Oreille	11	123,743	80,972	42,771
Pierce	212	20,949,114	10,149,854	10,799,260
San Juan	8	392,601	289,931	102,670
Skagit	36	1,262,669	854,248	408,421
Skamania	3	14,954	9,553	5,401
Snohomish	153	20,766,405	8,761,099	12,005,306
Spokane	142	9,136,502	4,205,390	4,931,112
Stevens	20	217,236	145,127	72,109
Thurston	69	5,230,357	2,542,284	2,688,073
Wahkiakum	4	36,434	23,909	12,525
Walla Walla	12	734,308	318,237	416,071
Whatcom	47	3,065,116	1,873,123	1,191,993
Whitman	7	337,768	44,288	293,480
Yakima	76	6,705,544	2,996,599	3,708,945
TOTAL	1,832	167,252,399	69,665,034	97,587,365

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out.

Top three net receipts are King, Snohomish and Pierce.

One operator may hold more than one gambling license, since a different license is generally required for each activity.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

-- MANUFACTURERS --		
Gross Sales to:		
Distributors		
Pull-tabs + Punchboards	4,032,113	9.2
Casino Gaming Equipment + Other	<u>2,506,115</u>	<u>5.7</u>
Sold to distributors	\$6,538,228	14.9 %
Non-Distributors		
Sold to non-distributors	<u>37,276,522</u>	<u>85.1</u>
Total Sales	<u><u>\$43,814,750</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	26	

-- DISTRIBUTORS --		
Gross Sales to:		
Operators		
Pull-tabs + Punchboards	6,021,464	79.6
Casino Gaming Equipment + Other	<u>1,538,968</u>	<u>20.4</u>
Total sales (1)	<u><u>\$7,560,432</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	29	

(1) Sales of \$183,143 from distributors to other distributors are excluded.

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Nonprofit Licensees

See page 4 for summary of all activities.



NONPROFIT OVERVIEW

Summary of Activities For 4th Quarter 2007

Bingo previously brought in more gross receipts for nonprofit organizations than other types of nonprofit gambling activities.

The nonprofit punchboard/pull-tab gross receipts are now larger than those from bingo.

Punchboard/pull-tabs generate more in net receipts for the nonprofit.

Four of the six nonprofit card rooms reported activity this quarter.

This Quarter

For Quarter Ending December 31, 2007

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$11,684,372	\$12,736,558	\$4,869	\$2,146,302	\$21,282	\$26,593,383
Prizes Paid	\$8,879,499	\$9,074,841	\$3,144	\$915,545	\$0	\$18,873,029
Net Receipts	\$2,804,873	\$3,661,717	\$1,725	\$1,230,757	\$21,282	\$7,720,354

Same Quarter Last Year

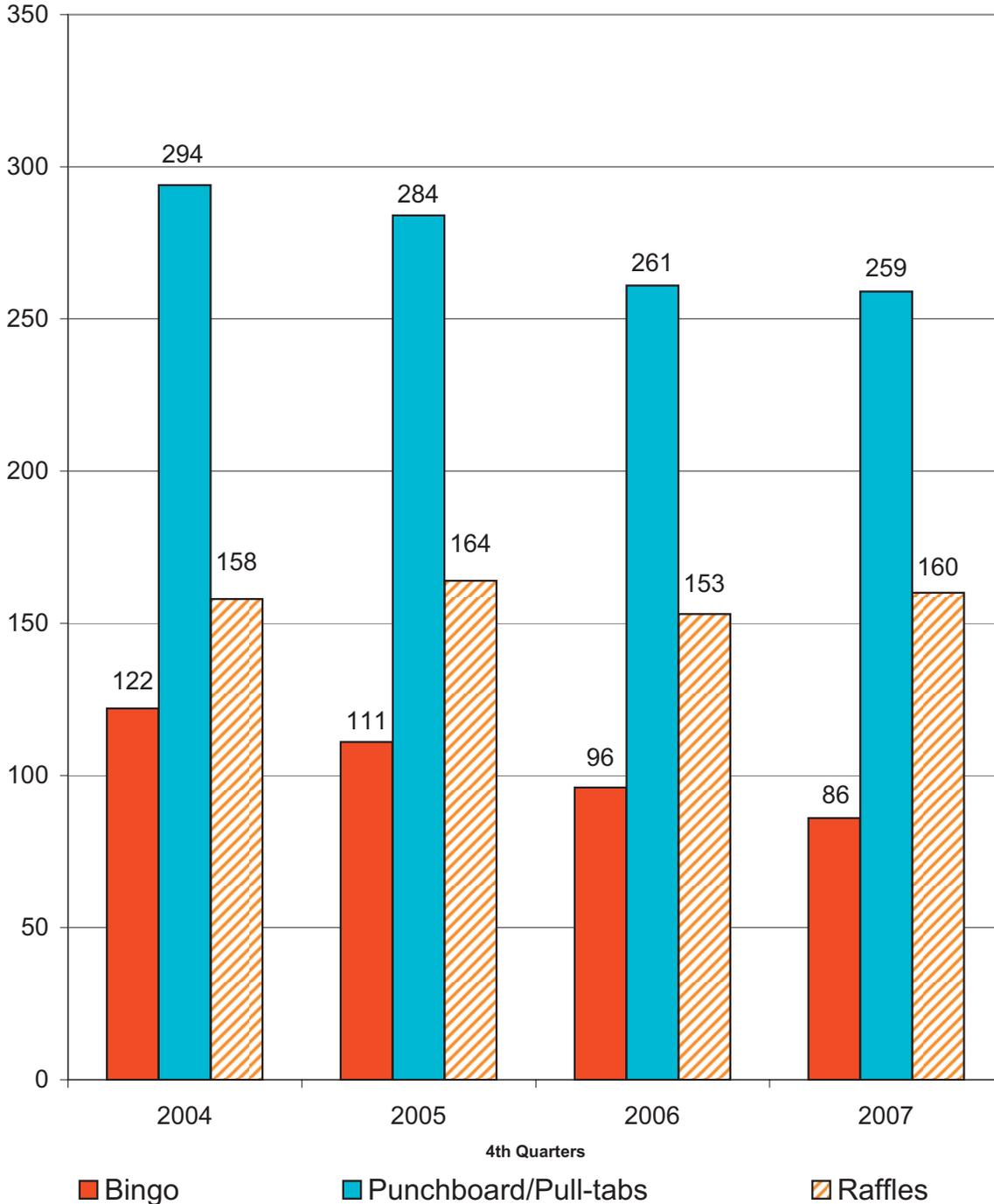
For Quarter Ending December 31, 2006

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$12,401,863	\$13,749,646	\$5,725	\$1,790,535	\$2,350	\$27,950,119
Prizes Paid	\$9,361,614	\$9,771,472	\$3,820	\$820,023	\$500	\$19,957,429
Net Receipts	\$3,040,249	\$3,978,174	\$1,905	\$970,512	\$1,850	\$7,992,690

Source: Washington State Gambling Commission

**Number of Licenses
For 4th Quarters**

**NONPROFIT
OVERVIEW**



There have been more raffle licenses than bingo licenses reporting activity in 4th quarters, starting in 2003.

The greatest number of nonprofit licenses continues to be for punchboard/pull-tabs.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

NONPROFIT OVERVIEW

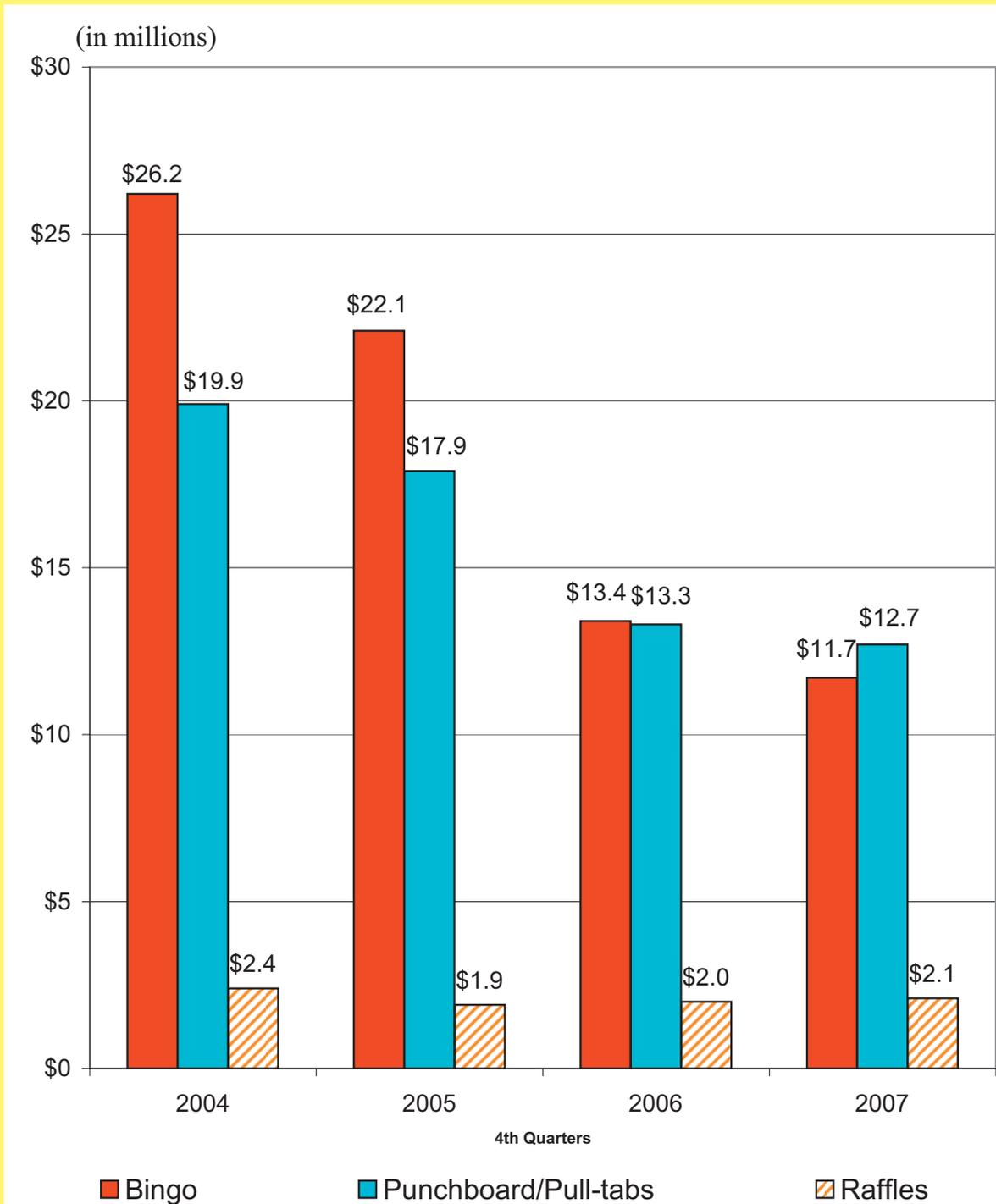
Gross Receipts For 4th Quarters

There are more punchboard/pull-tab licenses, which now also generate more gross receipts for the nonprofit organizations than bingo does.

Historically, the high point for bingo gross receipts in a fourth quarter occurred in 1994 with \$50.9 million.

Gross receipts continue to decline for both bingo and punchboard/pull-tabs, but at different rates.

Only includes licensees reporting activity.



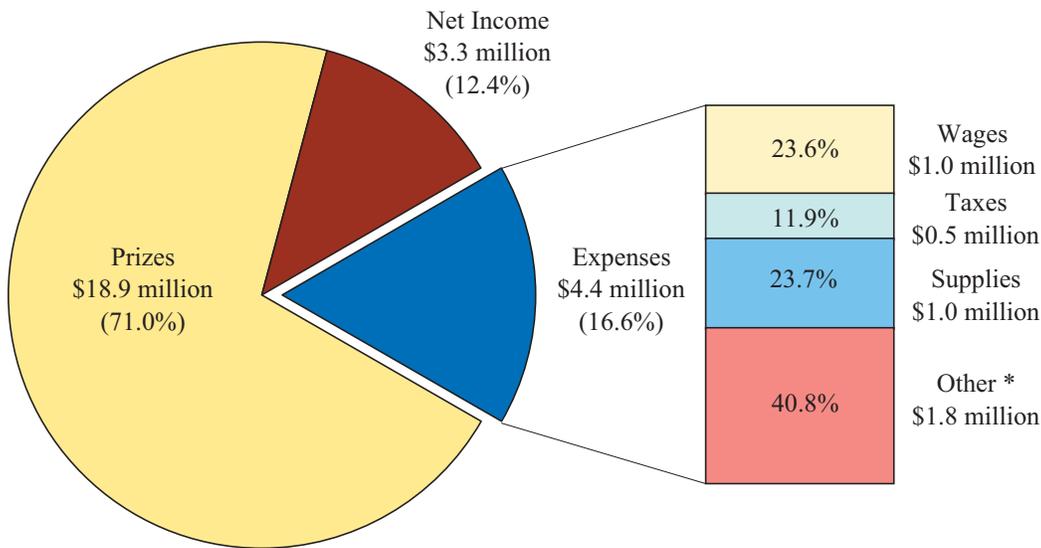
Source: Washington State Gambling Commission

Breakdown of Gross Receipts

For 4th Quarter 2007

NONPROFIT OVERVIEW

Gross Receipts \$26.6 million



About 71% of nonprofit gambling receipts went out as prizes.

Over 12% of gross receipts were available to go toward the stated purposes of the average nonprofit/charitable organization.

* Other expenses include rent, depreciation, advertising, contract services, cash over/short, etc.

* Class A-C Bingo expenses estimated, since most expenses are no longer requested from Bingo classes A-C.

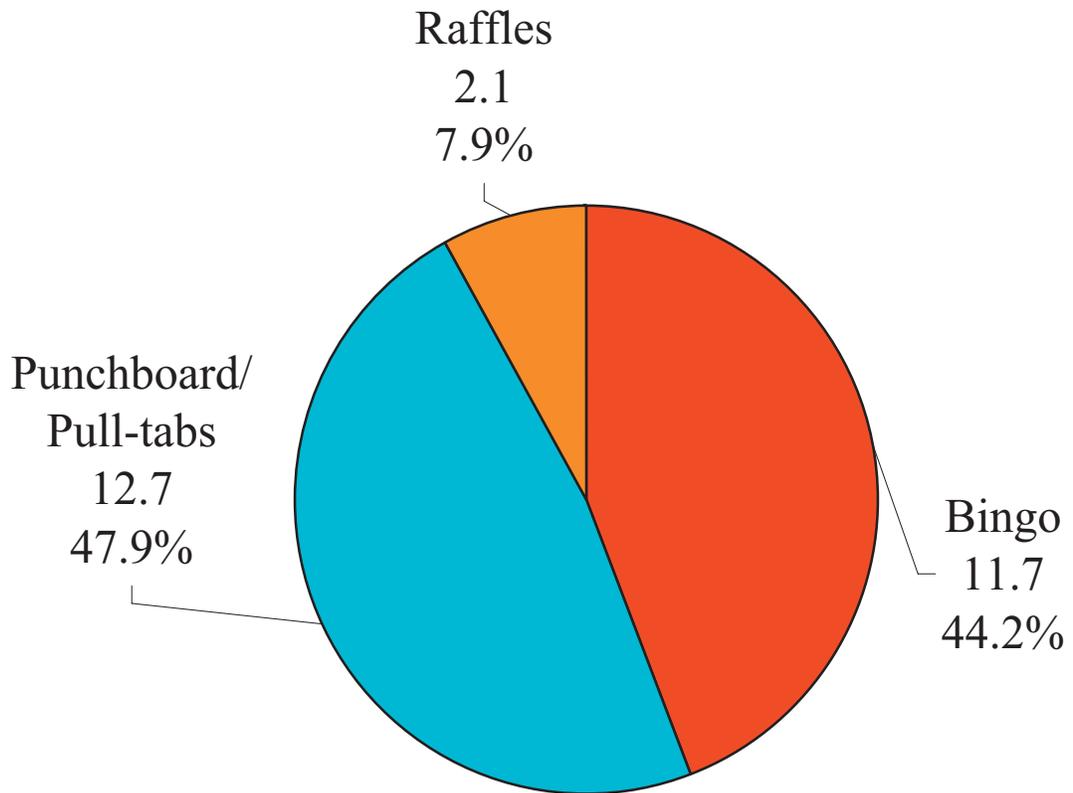
Source: Washington State Gambling Commission

Detail may not add to totals, due to rounding.

Distribution of Gross Receipts

By Type of Activity
For 4th Quarter 2007

Nonprofit Activities (in millions)



*Punchboard/ Pull-
tabs generate more
in gross receipts
for the nonprofit
organizations than
bingo does.*

Source: Washington State Gambling Commission

Overview
For 4th Quarter 2007

About four-fifths of bingo licenses are for smaller bingo operations (classes A-E).

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000) brought in over two-thirds of the total bingo gross receipts.

The mid-size bingo (class F-J) operators also reported almost half of the net income.

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licenses	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	55	64.0%	17.9%	35.4%
D-E (Quarterly)	\$150,001-\$650,000	15	17.4%	7.0%	9.4%
F-J (Quarterly)	\$650,001-\$5,000,000	15	17.4%	66.8%	49.3%
K-S (Quarterly)	Greater than \$5,000,000	1	1.2%	8.3%	5.9%
Total Licensees Reporting Activity		86			

* Only includes annual activity reports for license years expiring during this quarter.

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

Revenue

Smaller Bingo Operations For 4th Quarter 2007

Class Definitions, Yearly Gross	ANNUAL REPORTS \$1-\$150,000 CLASS A - C		QUARTERLY REPORTS \$150,001-\$650,000 CLASS D - E	
Gross Receipts	\$2,091,342	100.0 %	\$823,457	100.0 %
Prizes Paid - Cash	1,609,003	76.9	608,122	73.8
- Merchandise	0	0.0	1,512	0.2
Net Receipts	\$482,339	23.1 %	\$213,823	26.0 %
Expenses:				
Wages			\$68,823	8.4 %
Supplies			21,221	2.6
License Fee			4,102	0.5
Taxes - Local	\$16,146	0.8 %	8,407	1.0
- State			3,811	0.5
- Federal			5,111	0.6
Building - Rent			6,098	0.7
- Depreciation			1,614	0.2
Equipment - Rent/Depreciation			1,772	0.2
Other *	192,988	9.2	20,483	2.5
Total Expenses	\$209,134	10.0 %	\$141,442	17.2 %
Net Income	\$273,205	13.1 %	\$72,381	8.8 %
Average Net Income	\$4,967		\$4,825	
Net Income (Loss) from Retail Sales	\$41,503		\$46,298	
From Drawing Sales	\$0		\$0	
From Amusement Sales	\$0		\$0	
Donated Prizes	12,790		0	
Total Number of Sessions	2,219		364	
Total Attendance	64,808		20,652	
Average Attendance	29		57	
Per Player Statistics:				
Gross	\$32.27		\$39.87	
Prizes	\$24.83		\$29.52	
Expenses	\$3.23		\$6.85	
Net Income	\$4.22		\$3.50	

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

In general, smaller bingo operations have lower expenses and little or no depreciation.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Revenue
Larger Bingo Operations
For 4th Quarter 2007

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$7,810,368	100.0 %	\$959,205	100.0 %	\$11,684,372	100.0 %
Prizes Paid - Cash	5,902,603	75.6	731,829	76.3	8,851,557	75.8
- Merchandise	23,444	0.3	2,986	0.3	27,942	0.2
Net Receipts	\$1,884,321	24.1 %	\$224,390	23.4 %	\$2,804,873	24.0 %
Expenses:						
Wages	\$584,741	7.5 %	\$57,043	5.9 %	\$710,607	6.1 %
Supplies	117,923	1.5	13,139	1.4	152,283	1.3
License Fee	21,593	0.3	3,339	0.3	29,034	0.2
Taxes - Local	67,027	0.9	5,610	0.6	97,190	0.8
- State	51,562	0.7	4,526	0.5	59,899	0.5
- Federal	43,604	0.6	4,364	0.5	53,079	0.5
Building - Rent	101,732	1.3	16,238	1.7	124,068	1.1
- Depreciation	32,942	0.4	370	0.0	34,926	0.3
Equipment - Rent/Depreciation	223,555	2.9	48,043	5.0	273,370	2.3
Other	258,895	3.2	25,911	2.7	498,277	4.3
Total Expenses	\$1,503,574	19.3 %	\$178,583	18.6 %	\$2,032,733	17.4 %
Net Income	\$380,747	4.8 %	\$45,807	4.8 %	\$772,140	6.6 %
Average Net Income	\$25,383		\$45,807		\$8,978	
Net Income (Loss) from Retail Sales	-\$9,061		\$3,699		\$82,439	
From Drawing Sales	\$0		\$0		\$0	
From Amusement Sales	\$4,666		\$3,086		\$7,752	
Donated Prizes	0		0		12,790	
Total Number of Sessions	2,038		148		4,769	
Total Attendance	194,066		17,988		297,514	
Average Attendance	95		122		62	
Per Player Statistics:						
Gross	\$40.25		\$53.32		\$39.27	
Prizes	\$30.54		\$40.85		\$29.85	
Expenses	\$7.75		\$9.93		\$6.83	
Net Income	\$1.96		\$2.55		\$2.60	

In general, larger bingo operations have higher wage expense and more depreciation expense.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Top 10 Bingo by Gross Receipts
For 4th Quarter 2007

BY GROSS RECEIPTS

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 Seattle Jr. Hockey Assn./Mountlake Terrace	\$959,205	\$734,815	76.6%	\$57,043	\$178,583	\$45,807	4.8%
2 40 & 8 # 00099/Vancouver	949,008	666,814	70.3%	75,437	227,423	54,771	5.8%
3 Ruth Dykeman Children'S Center/Renton	829,048	619,413	74.7%	73,434	177,185	32,450	3.9%
4 Spokane Youth Sports Assn./Spokane	776,450	612,157	78.8%	67,067	141,779	22,514	2.9%
5 Amvets # 00001/Tacoma	769,310	621,589	80.8%	38,865	121,238	26,483	3.4%
6 Rotary Club/Columbia Center/Kennewick	764,674	522,031	68.3%	63,849	141,229	101,414	13.3%
7 Sister Rebecca Berghoff Fdn./Union Gap	680,209	489,649	72.0%	51,813	137,176	53,384	7.8%
8 O I C Of Washington/Yakima	564,384	441,597	78.2%	36,261	101,287	15,115	2.7%
9 Jaycees/Seattle/Tukwila	524,283	402,161	76.7%	39,370	119,477	2,645	0.5%
10 Gateways For Youth & Families/Tacoma	501,536	425,967	84.9%	18,931	55,969	19,600	3.9%
	<u>\$7,318,107</u>	<u>\$5,536,193</u>	<u>75.7%</u>	<u>\$522,070</u>	<u>\$1,401,346</u>	<u>\$374,183</u>	<u>5.1%</u>

While these top 10 represent only 11.6% of the bingo licensees reporting this quarter, they represent 62.6% of the total gross receipts, and 62.3% of total prizes paid out.

PER PLAYER AVERAGES

	Attendance	Gross	Expenses	Net Income
1 Seattle Jr. Hockey Assn./Mountlake Terrace	17,988	\$53.32	\$13.10	\$2.55
2 40 & 8 # 00099/Vancouver	19,241	49.32	15.74	2.85
3 Ruth Dykeman Children'S Center/Renton	18,574	44.63	13.49	1.75
4 Spokane Youth Sports Assn./Spokane	17,483	44.41	11.95	1.29
5 Amvets # 00001/Tacoma	11,870	64.81	13.49	2.23
6 Rotary Club/Columbia Center/Kennewick	16,381	46.68	12.52	6.19
7 Sister Rebecca Berghoff Fdn./Union Gap	14,212	47.86	13.30	3.76
8 O I C Of Washington/Yakima	52,285	10.79	2.63	0.29
9 Jaycees/Seattle/Tukwila	10,601	49.46	14.98	0.25
10 Gateways For Youth & Families/Tacoma	18,349	27.33	4.08	1.07
	<u>196,984</u>	<u>\$37.15</u>	<u>\$9.76</u>	<u>\$1.90</u>

These top 10 have 66.2% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
For 4th Quarter 2007

BINGO

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	EXPENSES		Net Income
					Reported Local Tax	Other Expenses	
Adams	1	\$3,602	\$1,278	\$2,324	\$0	\$0	\$2,324
Asotin	1	48,627	35,929	12,698	727	9,478	2,493
Benton	2	766,058	522,800	243,258	12,132	129,712	101,414
Chelan	1	122,455	85,722	36,733	0	32,449	4,284
Clallam	4	202,130	144,845	57,285	2,095	38,010	17,180
Clark	6	1,300,401	950,161	350,240	22,518	237,450	90,272
Columbia	1	30,078	26,385	3,693	369	3,324	0
Cowlitz	5	287,474	207,126	80,348	3,321	34,635	42,392
Douglas	0	0	0	0	0	0	0
Ferry	1	416	0	416	0	416	0
Franklin	0	0	0	0	0	0	0
Garfield	0	0	0	0	0	0	0
Grant	5	247,715	192,683	55,032	1,456	40,747	12,829
Grays Harbor	2	150,832	111,523	39,309	3,771	22,954	12,584
Island	2	98,398	78,126	20,272	288	14,995	4,989
Jefferson	1	62,068	43,077	18,991	0	18,991	0
King	12	1,890,525	1,454,387	436,138	4,052	317,696	114,390
Kitsap	8	967,996	748,550	219,446	10,665	152,811	55,970
Kittitas	2	102,156	70,597	31,559	0	31,559	0
Klickitat	0	0	0	0	0	0	0
Lewis	3	142,800	95,451	47,349	378	39,394	7,577
Lincoln	0	0	0	0	0	0	0
Mason	0	0	0	0	0	0	0
Okanogan	1	64,199	42,431	21,768	0	21,768	0
Pacific	4	309,896	244,086	65,810	3,221	59,312	3,277
Pend Oreille	0	0	0	0	0	0	0
Pierce	7	1,514,318	1,246,298	268,020	168	164,769	103,083
San Juan	0	0	0	0	0	0	0
Skagit	0	0	0	0	0	0	0
Skamania	0	0	0	0	0	0	0
Snohomish	4	1,031,427	793,656	237,771	5,665	155,519	76,587
Spokane	4	838,124	661,925	176,199	8,270	120,415	47,514
Stevens	0	0	0	0	0	0	0
Thurston	2	141,775	99,568	42,207	2,431	39,776	0
Wahkiakum	1	6,822	5,745	1,077	0	1,077	0
Walla Walla	0	0	0	0	0	0	0
Whatcom	2	73,350	59,470	13,880	176	19,222	-5,518
Whitman	0	0	0	0	0	0	0
Yakima	4	1,280,730	957,680	323,050	15,487	229,064	78,499
Total	86	\$11,684,372	\$8,879,499	\$2,804,873	\$97,190	\$1,935,543	\$772,140

Top 3 counties for bingo gross receipts are King, Pierce, and Clark.

Top 3 counties for reported bingo taxes to local communities are Clark, Yakima, and Benton.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

PUNCHBOARD/ PULL-TABS (NONPROFIT)

Revenue
For 4th Quarter 2007

Combined reporting of Punchboards and Pull-tabs began in the 3rd quarter of 2005.

Punchboards had decreased to less than one percent of the combined gross receipts total.

About 10% of gross receipts are available to the nonprofits as net income and potentially available for their charitable/nonprofit purposes.

See page 32 for the commercial portion of punchboard / pull-tab activity.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Combined Totals:		
Gross Receipts	\$12,736,558	100.0 %
Prizes -Cash	8,929,228	70.1
-Merchandise	145,613	1.1
Total Net Receipts	\$3,661,717	28.8 %

Expenses:		
Wages	\$328,651	2.6 %
Supplies	893,102	7.0
License Fee	36,755	0.3
Tax -Local	247,887	1.9
-State	25,424	0.2
-Federal	20,517	0.2
Equipment	19,902	0.2
Over/Short	80,048	0.6
Other Expenses	488,478	3.8
Occupancy	184,852	1.5
Total Expenses	\$2,325,616	18.3 %

Net Income	\$1,336,101	10.5 %
-------------------	--------------------	---------------

Average Net Income \$5,159

Number of Licensees:

- Reporting Activity**	259
- Reporting No Activity	6
- Not Reporting	1
Total	266

** Percent of:

- All PBPT Licensees Reporting Activity	17.5%
- All PBPT Gross Receipts	15.7%

Source: Washington State Gambling Commission

By County
For 4th Quarter 2007

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$24,696	\$18,837	\$5,859	\$0
Asotin	2	188,465	132,321	56,144	1,715
Benton	7	563,121	399,947	163,174	13,497
Chelan	4	192,369	129,151	63,218	0
Clallam	6	206,095	142,664	63,431	5,265
Clark	11	815,411	596,986	218,425	16,162
Columbia	1	44,598	30,520	14,078	669
Cowlitz	9	334,410	230,106	104,304	17,249
Douglas	1	13,352	9,180	4,172	0
Ferry	1	46,464	27,687	18,777	929
Franklin	3	73,770	50,323	23,447	2,344
Garfield	0	0	0	0	0
Grant	11	325,242	222,216	103,026	5,943
Grays Harbor	11	499,250	353,639	145,611	10,057
Island	7	416,191	302,548	113,643	1,986
Jefferson	3	9,866	6,610	3,256	0
King	34	2,099,588	1,489,642	609,946	42,782
Kitsap	15	532,705	382,631	150,074	15,519
Kittitas	5	228,200	153,831	74,369	1,238
Klickitat	3	136,739	99,144	37,595	2,124
Lewis	8	164,595	112,556	52,039	730
Lincoln	0	0	0	0	0
Mason	4	269,835	186,519	83,316	10,407
Okanogan	7	136,110	89,607	46,503	628
Pacific	7	371,948	268,418	103,530	10,044
Pend Oreille	2	28,337	19,443	8,894	0
Pierce	17	805,576	575,079	230,497	9,059
San Juan	2	70,075	50,388	19,687	446
Skagit	9	421,856	296,504	125,352	4,712
Skamania	2	9,703	6,168	3,535	53
Snohomish	17	1,815,373	1,336,973	478,400	44,500
Spokane	14	821,957	591,754	230,203	15,001
Stevens	3	36,435	23,396	13,039	1,459
Thurston	7	171,553	121,103	50,450	2,760
Wahkiakum	0	0	0	0	0
Walla Walla	3	138,066	112,222	25,844	3,771
Whatcom	8	213,837	160,921	52,916	1,317
Whitman	2	26,065	18,571	7,494	0
Yakima	11	484,705	327,236	157,469	5,521
Total	259	\$12,736,558	\$9,074,841	\$3,661,717	\$247,887

Top 3 counties for nonprofit punchboard/pull-tab gross receipts and prizes paid are King, Snohomish, and Clark.

Top 3 counties for nonprofit punchboard/pull-tab net receipts are King, Snohomish, and Pierce.

Top 3 counties for nonprofit punchboard/pull-tab reported local taxes are also Snohomish, King, and Cowlitz.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

*Only includes nonprofit licensees reporting activity.

Source: Washington State Gambling Commission

Revenue For 4th Quarter 2007

Raffles paid out almost 43% of their gross receipts in prizes.

Gross Receipts	\$2,146,302	100.0 %
Prizes Paid	<u>915,545</u>	<u>42.7</u>
Net Receipts	\$1,230,757	57.3 %

Expenses:		
Taxes - Local	19,448	0.9
Cash (Over)/Short	2,055	0.1

Number Of Licensees Reporting Activity: 160

Donated Prizes	\$275,841
(Included In Prizes Paid)	

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
For 4th Quarter 2007

RAFFLES

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts
Adams	0	\$0	\$0	\$0
Asotin	1	3,240	1,400	1,840
Benton	6	59,145	14,176	44,969
Chelan	6	48,856	33,745	15,111
Clallam	2	870	523	347
Clark	8	78,463	31,908	46,555
Columbia	1	834	330	504
Cowlitz	9	77,001	45,593	31,408
Douglas	2	6,147	12,732	-6,585
Ferry	1	154	0	154
Franklin	2	35,235	6,383	28,852
Garfield	0	0	0	0
Grant	5	245,007	164,542	80,465
Grays Harbor	4	29,619	14,555	15,064
Island	2	10,809	4,236	6,573
Jefferson	1	3,760	1,625	2,135
King	41	609,907	171,923	437,984
Kitsap	4	7,993	4,836	3,157
Kittitas	2	5,556	1,926	3,630
Klickitat	1	2,830	910	1,920
Lewis	7	24,949	12,630	12,319
Lincoln	0	0	0	0
Mason	1	5,800	3,700	2,100
Okanogan	1	5,544	3,249	2,295
Pacific	4	36,899	27,584	9,315
Pend Oreille	0	0	0	0
Pierce	9	82,400	18,029	64,371
San Juan	1	9,178	6,618	2,560
Skagit	1	78	30	48
Skamania	0	0	0	0
Snohomish	12	503,476	218,449	285,027
Spokane	13	162,201	72,955	89,246
Stevens	0	0	0	0
Thurston	2	6,407	2,444	3,963
Wahkiakum	1	3,925	3,045	880
Walla Walla	1	11,586	8,106	3,480
Whatcom	3	29,512	11,859	17,653
Whitman	0	0	0	0
Yakima	6	38,921	15,504	23,417
Total	160	\$2,146,302	\$915,545	\$1,230,757

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for raffle gross receipts are King, Snohomish, and Grant.

Top 3 counties for raffle prizes paid are Snohomish, King, and Grant.

Top 3 counties for raffle net receipts are King, Snohomish, and Spokane.

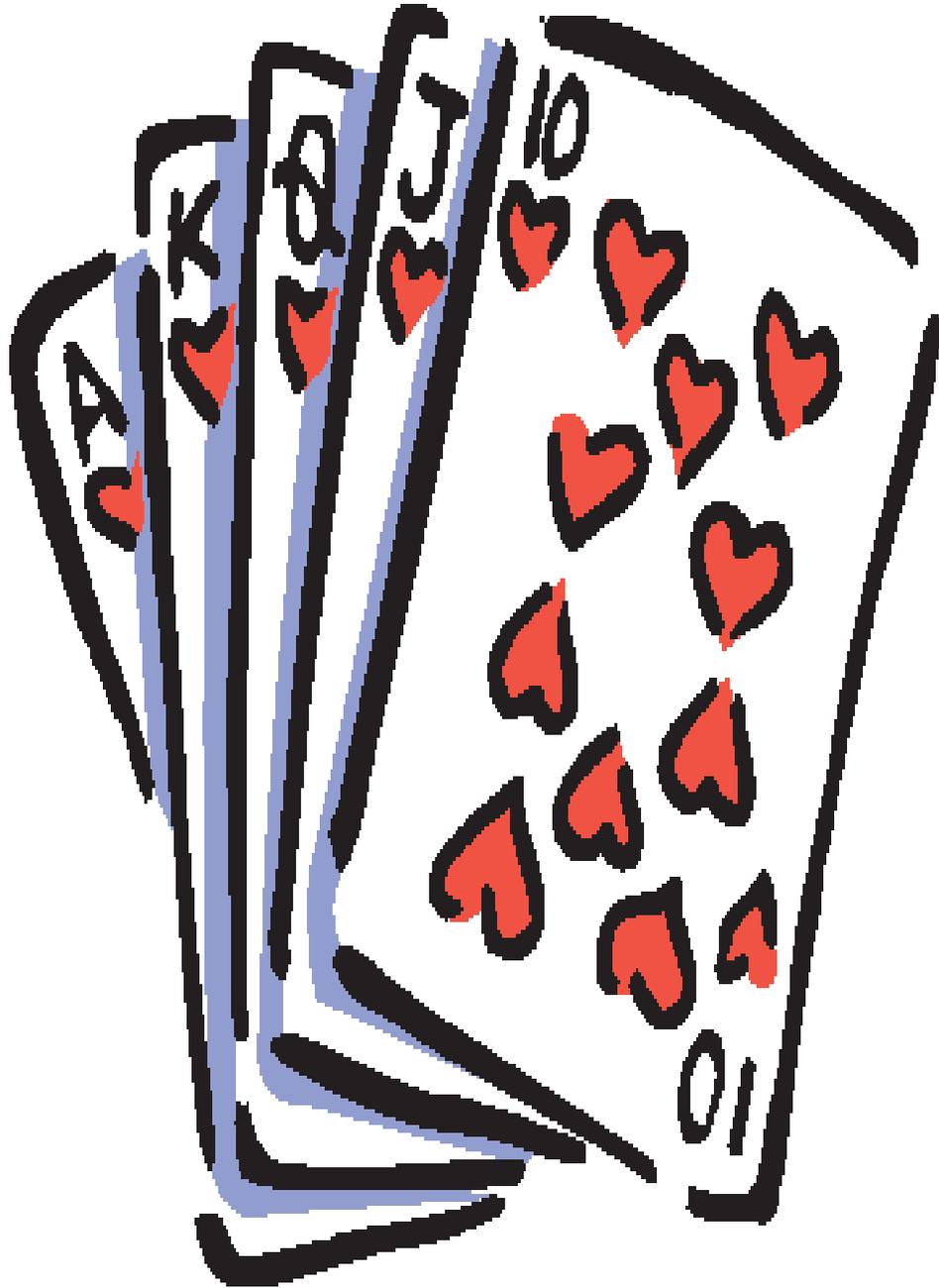
Top 3 counties for number of raffles are King, Spokane, and Snohomish.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

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Commercial Licensees

See page 4 for summary of all activities.



COMMERCIAL OVERVIEW

Summary of Activities

For 4th Quarter 2007

This Quarter

For Quarter Ending December 31, 2007

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Commercial Total</u>
Gross Receipts (1)	\$68,251,056	\$72,407,960	\$140,659,016
Prizes (2)	\$49,159,071	\$1,632,934	\$50,792,005
Net Receipts	\$19,091,985	\$70,775,026	\$89,867,011

Same Quarter Last Year

For Quarter Ending December 31, 2006

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Total</u>
Gross Receipts (1)	\$70,765,177	\$71,253,740	\$142,018,917
Prizes (2)	\$50,855,144	\$1,314,053	\$52,169,197
Net Receipts	\$19,910,033	\$69,939,687	\$89,849,720

Compared to the same quarter last year, gross receipts for punchboard/pull-tabs declined, while card rooms increased.

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

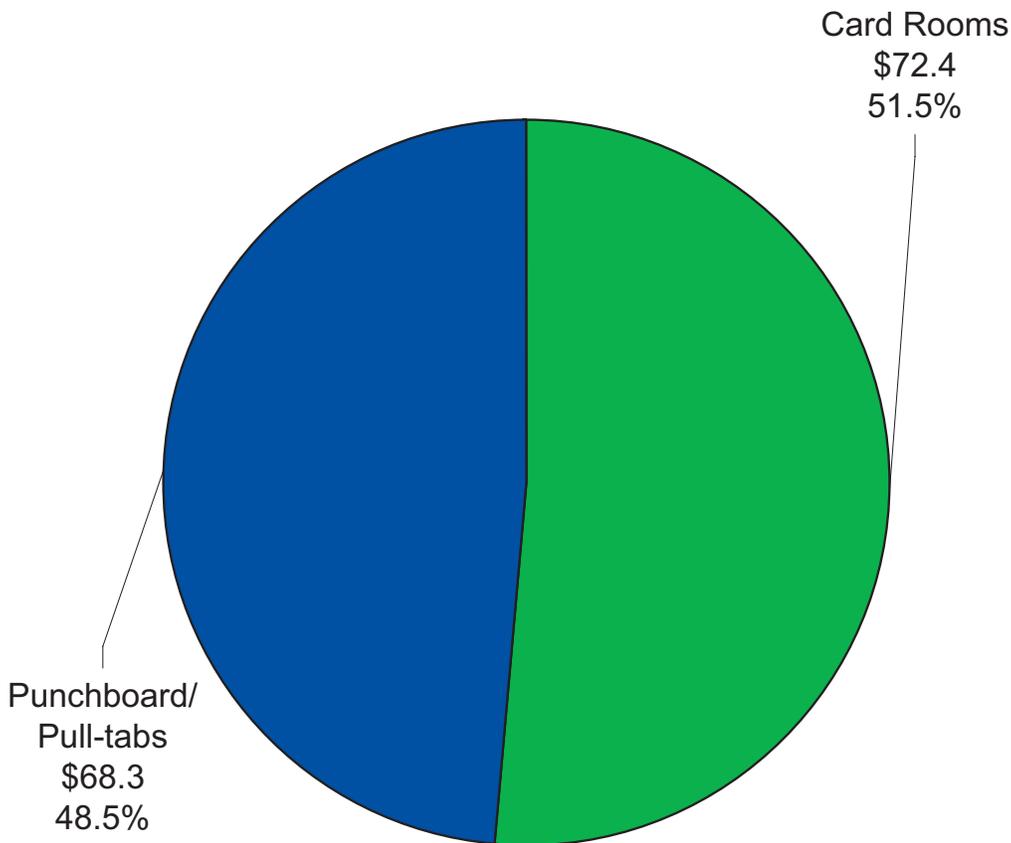
- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

Distribution of Gross Receipts

By Type of Activity
For 4th Quarter 2007

Commercial Activities

(in millions)



*Punchboard/
pull-tabs and
card rooms
each generate
about half of
the commercial
sector's gross
receipts.*

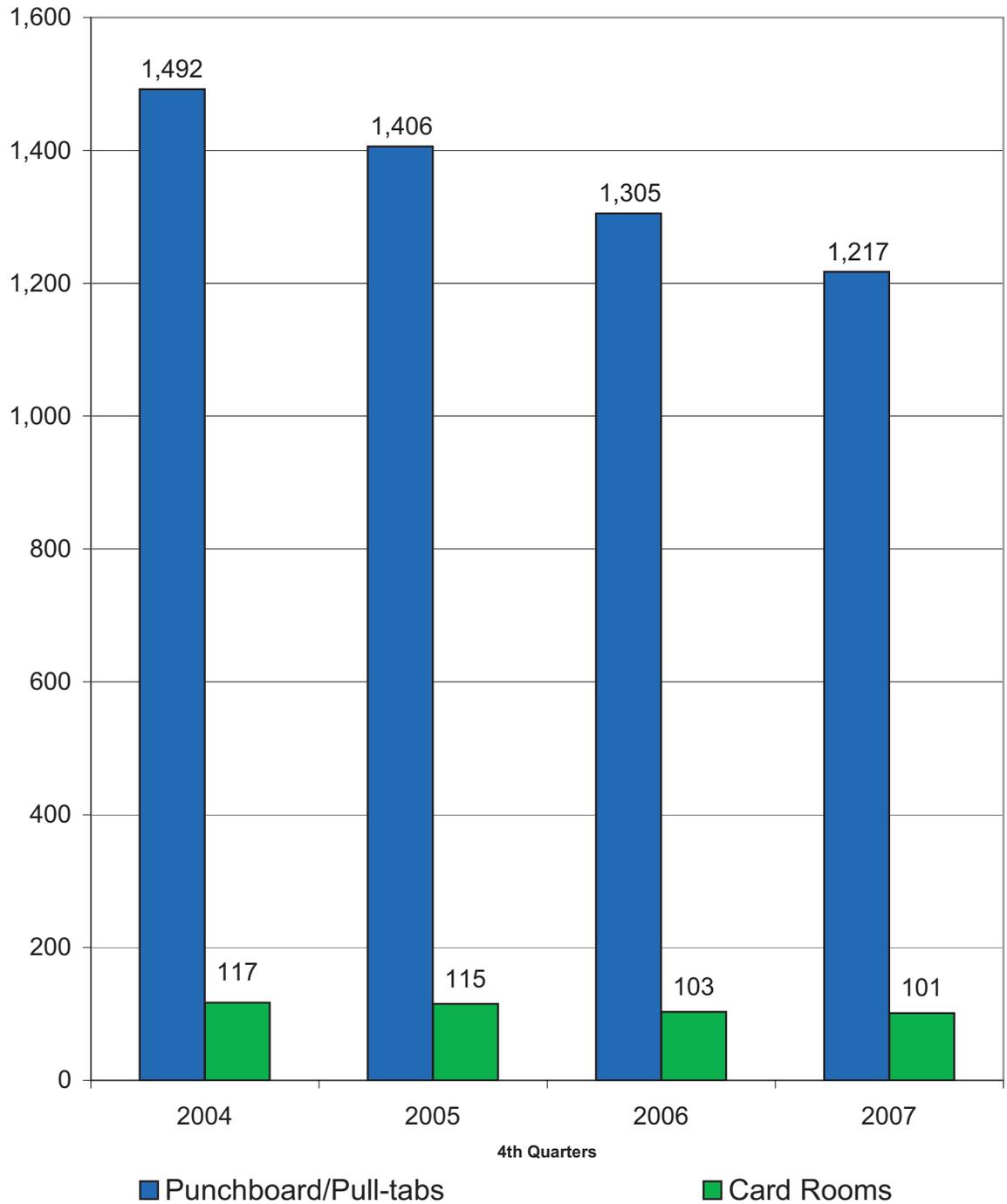
Source: Washington State Gambling Commission

COMMERCIAL OVERVIEW

Number of Licenses For 4th Quarters

The number of punchboard/pull-tab licenses continues to decrease.

The number of commercial card room licensees reporting activity decreased slightly, since the same quarter last year.

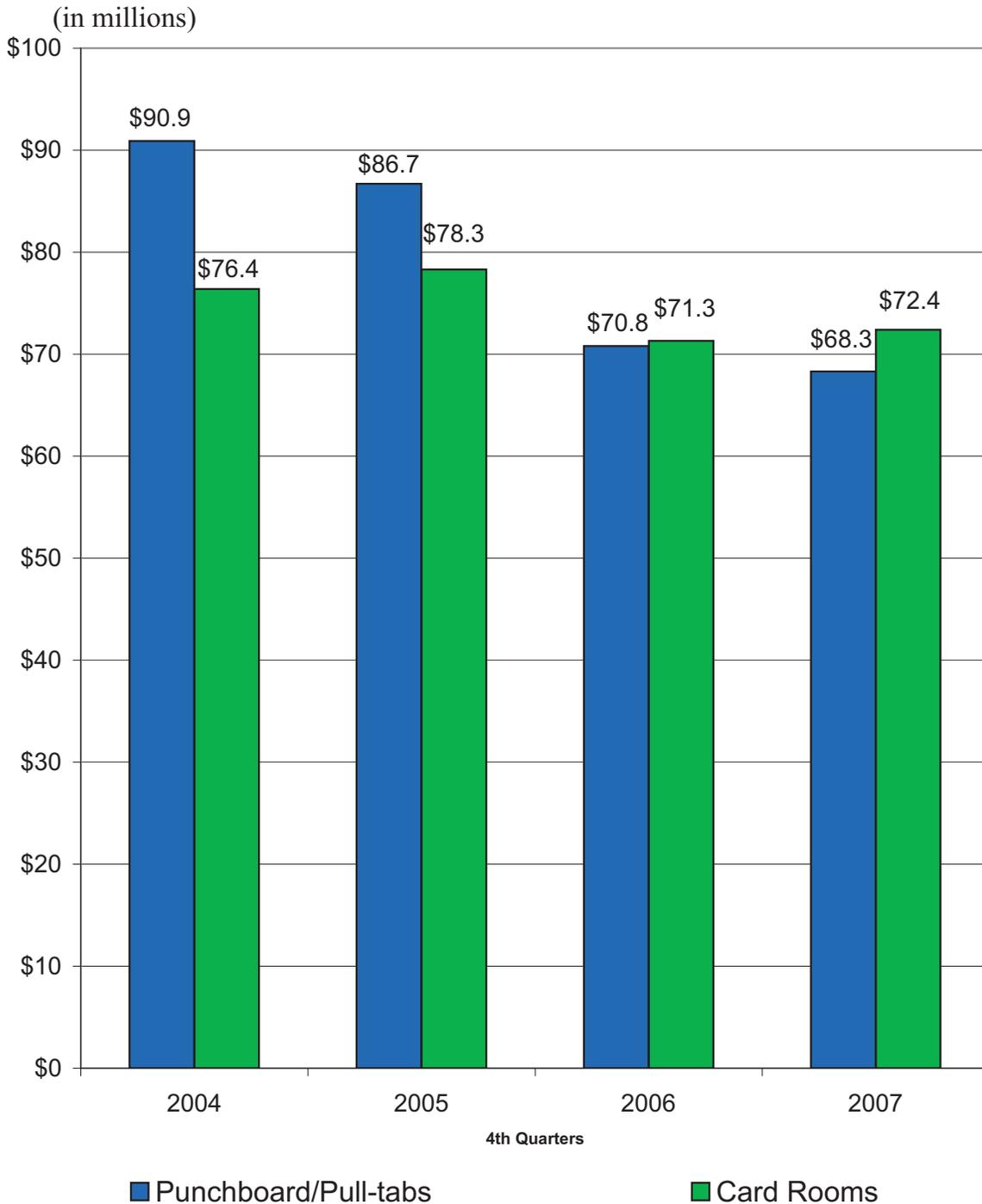


Source: Washington State Gambling Commission

Only includes licensees reporting activity.

Gross Receipts
For 4th Quarters

**COMMERCIAL
OVERVIEW**



Gross receipts for punchboard/pull-tabs decreased, compared to the fourth quarter of last year.

Card room gross receipts increased, since the same quarter last year.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Revenue
For 4th Quarter 2007

Combined Totals:		
Gross Receipts	\$68,251,056	100.0 %
Prizes -Cash	48,545,993	71.1
-Merchandise	613,078	0.9
Total Net Receipts	\$19,091,985	28.0 %

Reported Local Gambling Tax	2,347,034	3.4 %
Over/Short	65,729	0.1

Number Of Commercial Licenses:		
- Reporting Activity**	1,217	
- Reporting No Activity	42	
- Not Reporting	48	
Total	1,307	

** Percent Of:		
- All PBPT Licenses Reporting Activity	82.5%	
- All PBPT Gross Receipts	84.3%	

See page 22 for the nonprofit portion of punch-board pull-tab activity.

Source: Washington State Gambling Commission

By County
For 4th Quarter 2007

PUNCHBOARD/
PULL-TABS
(COMMERCIAL)

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$13,439	\$9,955	\$3,484	\$68
Asotin	5	133,073	96,155	36,918	2,682
Benton	26	1,290,478	858,966	431,512	32,869
Chelan	20	1,043,933	752,183	291,750	5,833
Clallam	12	296,339	205,817	90,522	5,320
Clark	59	2,488,821	1,749,038	739,783	136,169
Columbia	2	25,026	16,040	8,986	102
Cowlitz	31	1,209,518	817,406	392,112	58,991
Douglas	8	396,049	281,826	114,223	839
Ferry	3	55,381	39,012	16,369	1,083
Franklin	12	354,475	255,908	98,567	17,725
Garfield	1	6,930	4,469	2,461	334
Grant	19	1,248,284	905,727	342,557	22,356
Grays Harbor	44	1,395,305	944,404	450,901	36,604
Island	14	526,204	380,429	145,775	3,848
Jefferson	6	84,500	57,172	27,328	1,220
King	222	18,618,816	13,773,673	4,845,143	837,964
Kitsap	44	2,421,879	1,746,324	675,555	68,669
Kittitas	15	575,583	402,410	173,173	6,466
Klickitat	5	132,870	91,968	40,902	1,735
Lewis	29	978,729	678,232	300,497	17,933
Lincoln	3	17,053	11,744	5,309	101
Mason	19	824,483	581,848	242,635	43,510
Okanogan	14	451,895	298,991	152,904	2,041
Pacific	16	467,726	319,830	147,896	17,645
Pend Oreille	9	95,406	61,529	33,877	364
Pierce	171	11,214,429	8,191,118	3,023,311	404,280
San Juan	5	313,348	232,925	80,423	1,064
Skagit	26	840,735	557,714	283,021	16,598
Skamania	1	5,251	3,385	1,866	62
Snohomish	109	8,551,980	6,149,875	2,402,105	354,889
Spokane	103	3,942,242	2,848,786	1,093,456	66,085
Stevens	17	180,801	121,731	59,070	536
Thurston	53	3,313,063	2,280,464	1,032,599	101,583
Wahkiakum	2	25,687	15,119	10,568	0
Walla Walla	7	255,894	178,726	77,168	5,371
Whatcom	31	2,236,483	1,640,873	595,610	30,373
Whitman	4	38,315	25,717	12,598	0
Yakima	48	2,180,633	1,571,582	609,051	43,722
Total	1,217	\$68,251,056	\$49,159,071	\$19,091,985	\$2,347,034

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the highest in reported local taxes, followed by Pierce and Snohomish.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

CARD ROOMS

Revenue For 4th Quarter 2007

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$72,012,045	100.0 %	\$395,915	100.0 %	\$72,407,960	100.0 %
Prizes (2) -Cash	1,056,676	1.5	31,682	8.0	1,088,358	1.5
-Merchandise	543,123	0.8	1,453	0.4	544,576	0.8
Net Receipts	\$70,412,246	97.8 %	\$362,780	91.6 %	\$70,775,026	97.7 %
Reported Local Gambling Tax	7,115,439	9.9 %	25,909	6.5 %	7,141,348	9.9 %
Number Of Commercial Licensees (3):						
- Reporting Activity**	84		17		101	
- Reporting No Activity	1		7		8	
- Not Reporting	3		0		3	
Total	88		24		112	
** Percent Of:						
- Licenses	80.0%		20.0%		100.0%	
- Gross Receipts	99.4%		0.6%		100.0%	

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- chair rental fees,
 - per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.
- (3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Commercial classes B, C, E, F, or house-banked licenses). Excludes small nonprofit card rooms, if any (Classes A, B or C).

Source: Washington State Gambling Commission

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

By County
For 4th Quarter 2007

CARD ROOMS

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	198,825	0	198,825	19,883
Benton	5	2,259,567	176,729	2,082,838	226,139
Chelan	0	0	0	0	0
Clallam	1	308,912	0	308,912	31,058
Clark	4	8,748,599	72,491	8,676,108	874,860
Columbia	0	0	0	0	0
Cowlitz	2	1,285,910	80,192	1,205,718	139,790
Douglas	2	1,082,977	120	1,082,857	86,640
Ferry	0	0	0	0	0
Franklin	1	1,535,207	27,735	1,507,472	153,521
Garfield	0	0	0	0	0
Grant	2	731,898	6,739	725,159	72,236
Grays Harbor	1	263,103	0	263,103	2,622
Island	2	218,530	0	218,530	0
Jefferson	1	1,549	0	1,549	0
King	25	28,275,266	575,293	27,699,973	3,130,541
Kitsap	6	1,987,140	85,280	1,901,860	76,638
Kittitas	2	435,616	0	435,616	27,011
Klickitat	0	0	0	0	0
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	0	0	0	0	0
Okanogan	2	54,606	12,765	41,841	381
Pacific	2	25,584	3,232	22,352	1,456
Pend Oreille	0	0	0	0	0
Pierce	8	7,332,391	119,330	7,213,061	714,508
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	10	8,859,899	262,103	8,597,796	792,165
Spokane	8	3,371,978	29,970	3,342,008	310,008
Stevens	0	0	0	0	0
Thurston	4	1,595,764	37,175	1,558,589	101,647
Wahkiakum	0	0	0	0	0
Walla Walla	1	328,762	19,183	309,579	30,958
Whatcom	3	511,934	0	511,934	51,013
Whitman	1	273,388	0	273,388	31,928
Yakima	7	2,720,555	124,597	2,595,958	266,345
Total	101	\$72,407,960	\$1,632,934	\$70,775,026	\$7,141,348

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Snohomish, Clark, and Pierce.

King operators reported over \$3.1 million in local taxes from their card rooms.

Clark operators reported over \$800,000 in local taxes from their card rooms.

Snohomish operators reported almost \$800,000 in local taxes.

Pierce operators reported over \$700,000 in local taxes.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Washington State Gambling Commission
Financial Reporting Services
4565 7th Avenue SE
P. O. Box 42400
Olympia, Washington 98504-2400
1-800-345-2529, extension 3476
Locally (360) 486-3476
www.wsgc.wa.gov

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