

GAMBLING STATISTICS FOR JULY - SEPTEMBER 2007



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Rick Day, Director

Washington State Gambling Commission



*The Gambling Commission was created in 1973.
See RCW 9.46 and WAC 230 for rules governing
gambling activity in the State of Washington.
Search tools are available on our agency web site at
www.wsgc.wa.gov (Rules & Laws on home page menu).*

Our Mission:

- Protect the public by ensuring that gambling is legal and honest.

Our Vision:

- Anticipate, Innovate and Excel.

Our Values:

- Integrity, Professionalism, Respect and Diversity.

Please feel free to explore our web site and give your feedback regarding our report format. You may contact us by email at the following address:

FinancialReporting@wsgc.wa.gov

If you do not have access to the Internet, you may contact us by mail at:

Washington State Gambling Commission

Attention: Financial Reporting Services

P. O. Box 42400

Olympia, WA 98504-2400

We hope you'll find the following information useful.

Sincerely,

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OVERVIEW

Gambling Trends For 3rd Quarter 2007 (Does not include tribal figures.)

Overall gambling receipts in the state decreased since last quarter, and also decreased since the same quarter in the prior year.

Nonprofit gross receipts declined in all areas. Variations occur in the number of annual reports received in any one quarter.

Commercial punchboard/pull-tab gross receipts were down for the quarter, and also down since the same quarter in the prior year.

Card room gross receipts decreased from last quarter, but were up from the prior year.

	Gross Receipts in 3rd Qtr 2007 (in millions)	Since Last Quarter	Over Last 4 Quarters (since 3rd Qtr 2006)
Total Licensed Gambling (see pages 5 - 9 for details) 1,768 licenses, down -5.5% since last quarter.	\$163.5	-6.2% DOWN ↓	-1.9% DOWN ↓
Charitable & Nonprofit Gambling (see pages 12 - 16 for details)			
Bingo (see pages 17 - 21 for details) 62 licenses, down -28.7% since last quarter.	\$11.2	-9.9% DOWN ↓	-17.5% DOWN ↓
Punchboard/Pull-tabs (see pages 22 - 23 for details) 257 licenses, down -0.4% since last quarter.	\$13.3	-3.2% DOWN ↓	-5.0% DOWN ↓
Raffles (see pages 24 - 25 for details) 117 licenses, down -21.5% since last quarter.	\$1.5	-17.0% DOWN ↓	-11.7% DOWN ↓
Commercial Gambling (see pages 28 - 31 for details)			
Punchboard/Pull-tabs (see pages 32 - 33 for details) 1,227 licenses, down -3.5% since last quarter.	\$68.2	-4.0% DOWN ↓	-1.6% DOWN ↓
Card Rooms (see pages 34 - 35 for details) 97 licenses, down -3.0% since last quarter.	\$69.3	-8.0% DOWN ↓	1.9% UP ↑

Source: Washington State Gambling Commission

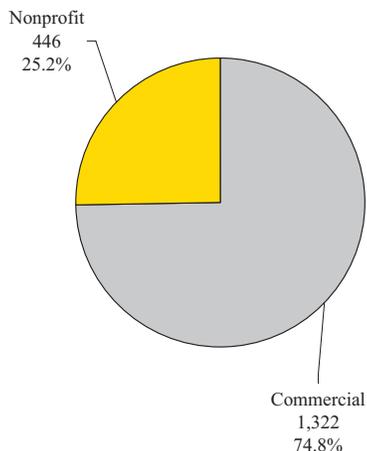
Distribution of Activities

For 3rd Quarter 2007

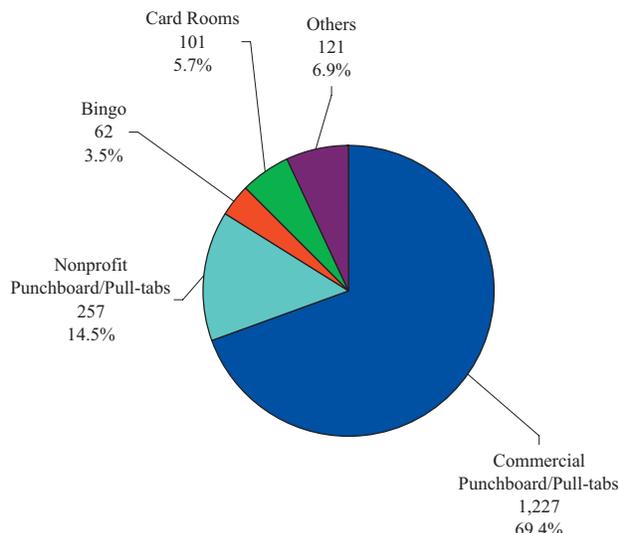
(Does not include tribal figures.)

Number of Licenses

By segment



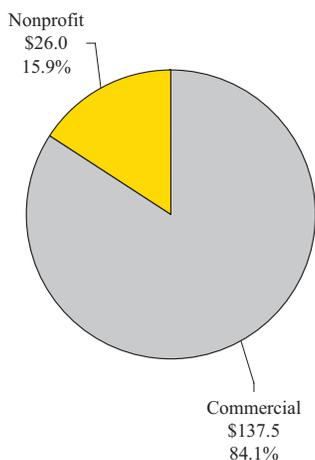
By activity



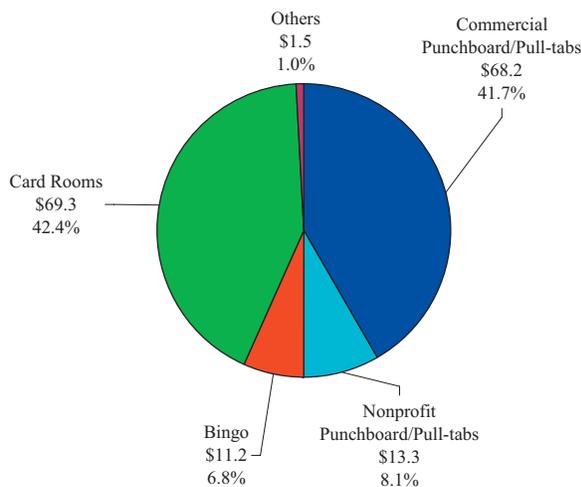
Gross Receipts

(in millions)

By segment



By activity



The Commission continues to issue more licenses for punchboard/pull-tab than for any other activity.

Punchboard/pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

Commercial activities make up almost three-fourths of the licenses and over four-fifths of licensed gambling gross receipts.

Nonprofits generate about the same amount of gross receipts from bingo as from punchboard/pull-tabs.

“Others” includes raffles and fund raising events.

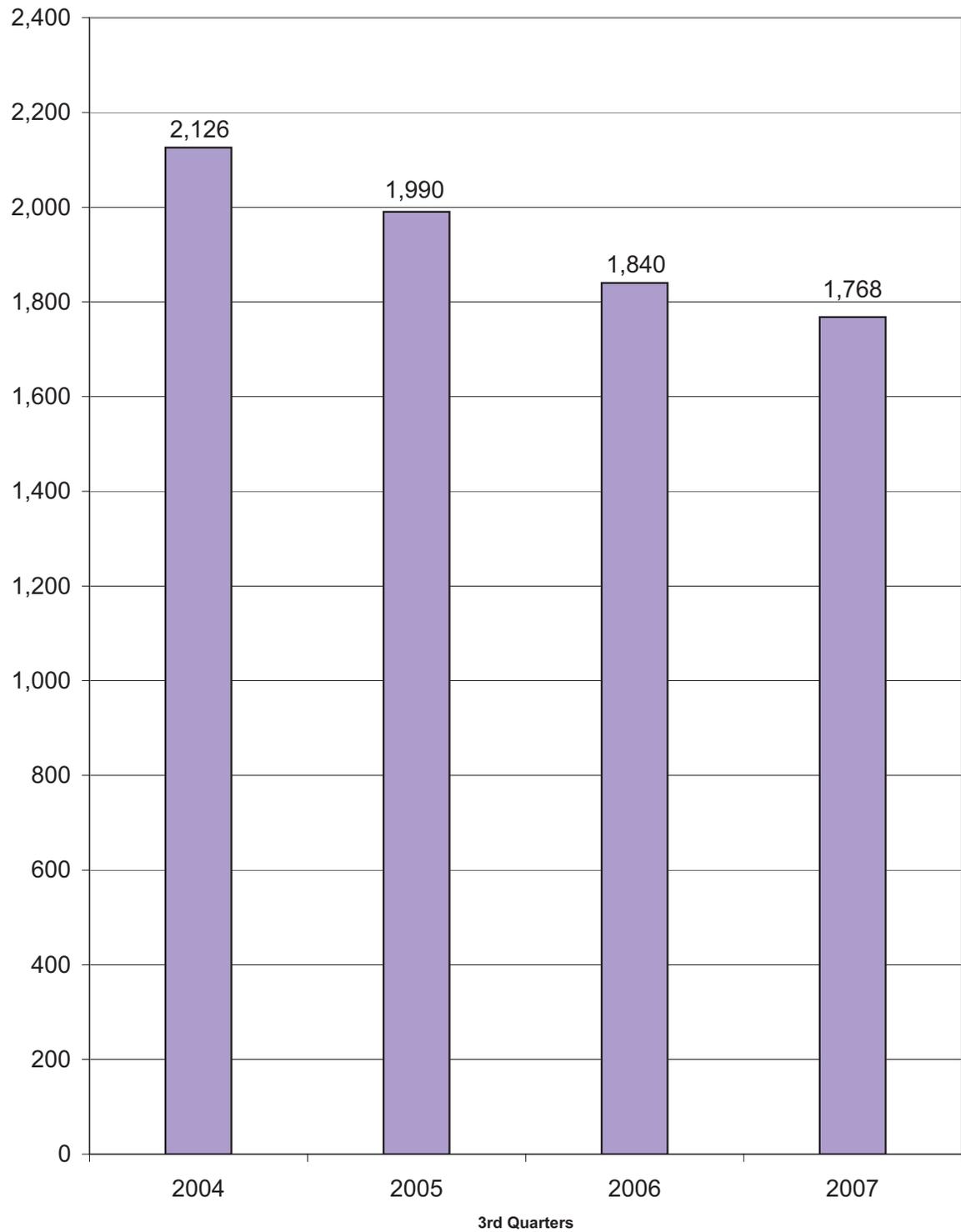
[Please Note: Amusement Games are only listed annually, in the fiscal year booklet.]

Source: Washington State Gambling Commission

OVERVIEW

Number of Licenses For 3rd Quarters (Only includes licensees reporting activity.)

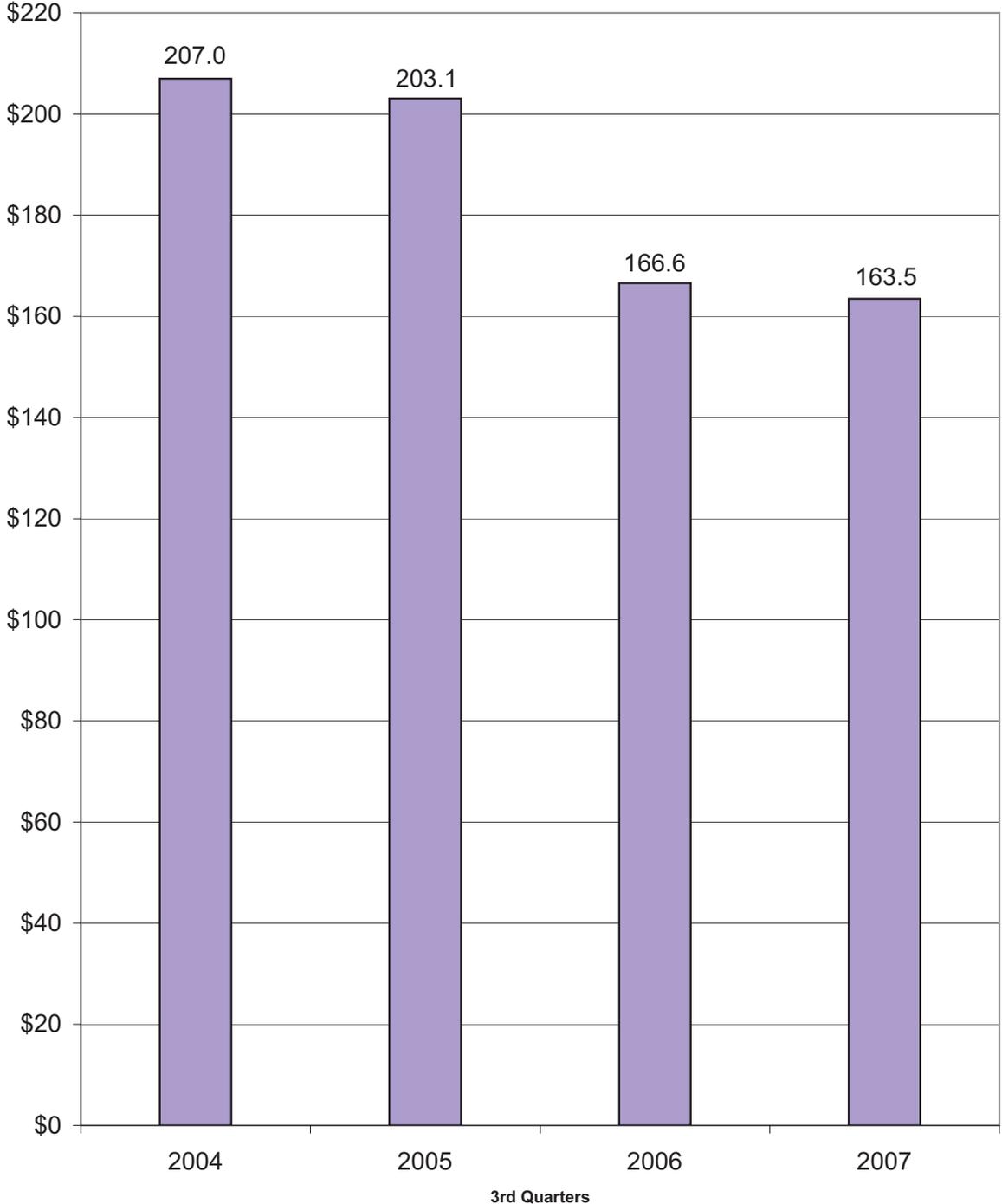
The number of licensees reporting activity has continued to decrease.



Source: Washington State Gambling Commission

Gross Receipts
For 3rd Quarters
(only includes licensees reporting activity)

(in millions)



Third quarter gross receipts decreased slightly over 2006 levels, but the rate of decline slowed compared to the prior year.

Source: Washington State Gambling Commission

OVERVIEW

By County For 3rd Quarter 2007

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out.

Top three net receipts are King, Snohomish and Pierce.

One operator may hold more than one gambling license, since a different license is generally required for each activity.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	5	\$49,733	\$33,968	\$15,765
Asotin	11	660,706	250,258	410,448
Benton	52	5,168,906	2,112,857	3,056,049
Chelan	25	1,477,344	1,057,135	420,209
Clallam	23	1,063,425	524,575	538,850
Clark	84	13,589,399	3,712,726	9,876,673
Columbia	3	76,079	50,817	25,262
Cowlitz	47	3,030,985	1,216,994	1,813,991
Douglas	13	1,396,220	257,728	1,138,492
Ferry	5	85,374	57,605	27,769
Franklin	15	1,748,169	246,939	1,501,230
Garfield	1	9,254	5,582	3,672
Grant	34	2,433,080	1,232,722	1,200,358
Grays Harbor	61	2,435,647	1,510,341	925,306
Island	28	1,328,162	830,733	497,429
Jefferson	10	115,720	72,872	42,848
King	321	50,617,142	17,612,551	33,004,591
Kitsap	72	5,952,437	3,037,736	2,914,701
Kittitas	24	1,414,440	580,166	834,274
Klickitat	8	301,076	218,822	82,254
Lewis	43	1,259,278	867,907	391,371
Lincoln	5	25,726	18,365	7,361
Mason	25	1,148,344	821,789	326,555
Okanogan	27	800,836	526,302	274,534
Pacific	27	1,267,890	872,898	394,992
Pend Oreille	13	204,152	146,367	57,785
Pierce	215	19,891,917	9,725,561	10,166,356
San Juan	7	320,686	227,641	93,045
Skagit	40	1,359,356	954,666	404,690
Skamania	4	30,731	20,922	9,809
Snohomish	147	19,237,033	8,274,857	10,962,176
Spokane	143	8,943,540	4,052,197	4,891,343
Stevens	25	271,355	165,971	105,384
Thurston	68	5,251,078	2,654,825	2,596,253
Wahkiakum	2	43,906	24,449	19,457
Walla Walla	14	776,482	337,614	438,868
Whatcom	45	3,068,216	1,921,392	1,146,824
Whitman	7	323,055	42,050	281,005
Yakima	69	6,299,734	2,951,380	3,348,354
TOTAL	1,768	163,476,613	69,230,280	94,246,333

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

-- MANUFACTURERS --		
Gross Sales to:		
Distributors		
Pull-tabs + Punchboards	3,479,453	23.6
Casino Gaming Equipment + Other	<u>2,560,173</u>	<u>17.4</u>
Sold to distributors	\$6,039,626	41.0 %
Non-Distributors		
Sold to non-distributors	<u>8,702,967</u>	<u>59.0</u>
Total Sales	<u>\$14,742,593</u>	<u>100.0 %</u>
Number of Licensees Reporting Activity	24	

-- DISTRIBUTORS --		
Gross Sales to:		
Operators		
Pull-tabs + Punchboards	6,231,187	85.6
Casino Gaming Equipment + Other	<u>1,044,482</u>	<u>14.4</u>
Total sales (1)	<u>\$7,275,669</u>	<u>100.0 %</u>
Number of Licensees Reporting Activity	24	

(1) Sales of \$80,642 from distributors to other distributors are excluded.

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Nonprofit Licensees

See page 4 for summary of all activities.



NONPROFIT OVERVIEW

Summary of Activities For 3rd Quarter 2007

Bingo previously brought in more gross receipts for nonprofit organizations than other types of nonprofit gambling activities.

The nonprofit punchboard/pull-tab gross receipts are now larger than those from bingo.

Punchboard/pull-tabs generate more in net receipts for the nonprofit.

Four of the six nonprofit card rooms reported activity this quarter.

This Quarter

For Quarter Ending September 30, 2007

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$11,179,899	\$13,308,105	\$5,340	\$1,487,003	\$8,968	\$25,989,315
Prizes Paid	\$8,396,370	\$9,575,332	\$3,132	\$648,719	\$0	\$18,623,553
Net Receipts	\$2,783,529	\$3,732,773	\$2,208	\$838,284	\$8,968	\$7,365,762

Same Quarter Last Year

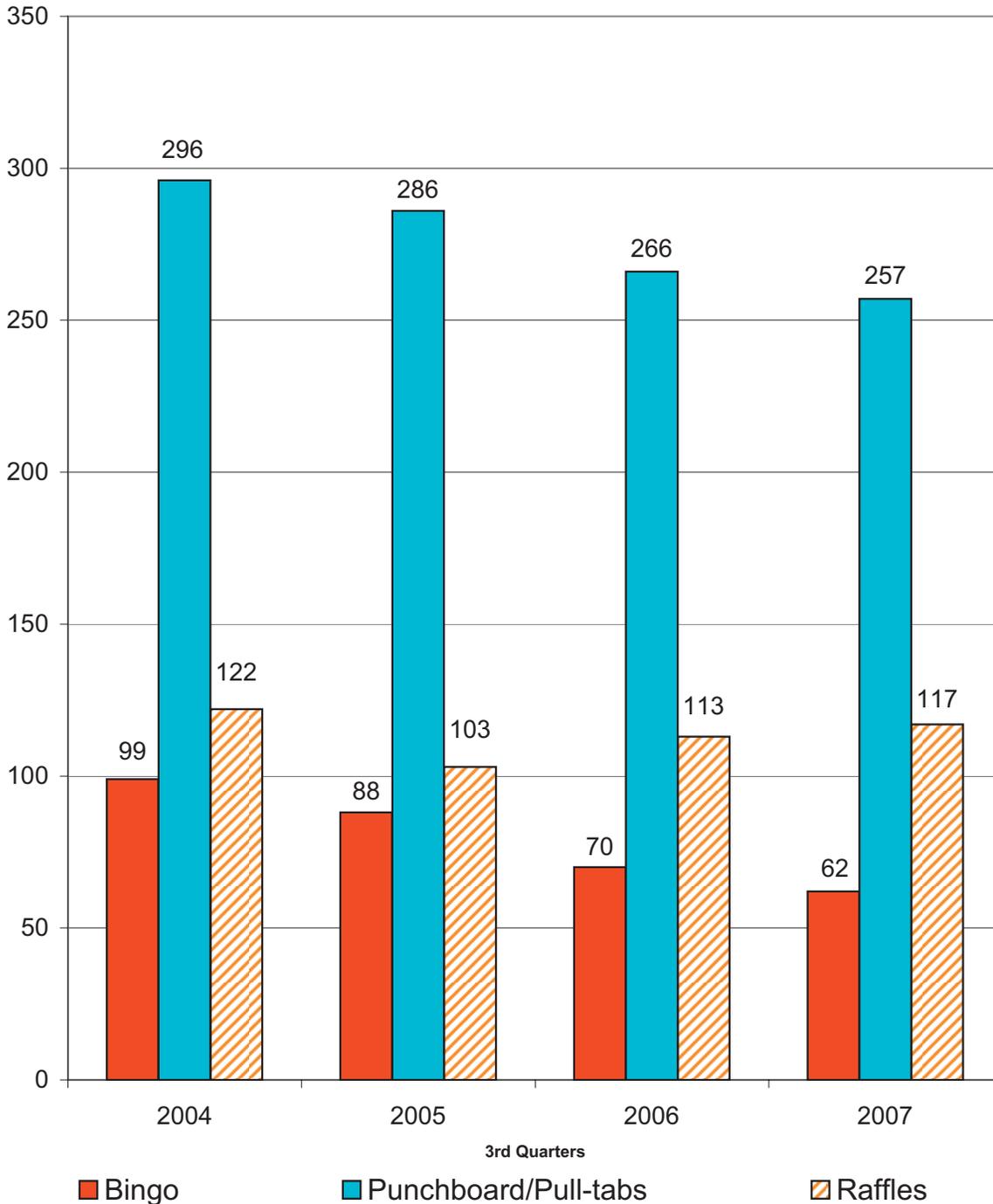
For Quarter Ending September 30, 2006

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$13,545,751	\$14,004,935	\$5,530	\$1,684,114	\$7,433	\$29,247,763
Prizes Paid	\$10,341,891	\$9,939,152	\$3,351	\$632,934	\$3,098	\$20,920,426
Net Receipts	\$3,203,860	\$4,065,783	\$2,179	\$1,051,180	\$4,335	\$8,327,337

Source: Washington State Gambling Commission

Number of Licenses For 3rd Quarters

NONPROFIT OVERVIEW



There have been more raffle licenses than bingo licenses reporting activity in recent years, and the number of bingo licenses continues to decline.

The greatest number of nonprofit licenses continues to be for punchboard/pull-tabs.

Only includes licensees reporting activity.

Source: Washington State Gambling Commission

NONPROFIT OVERVIEW

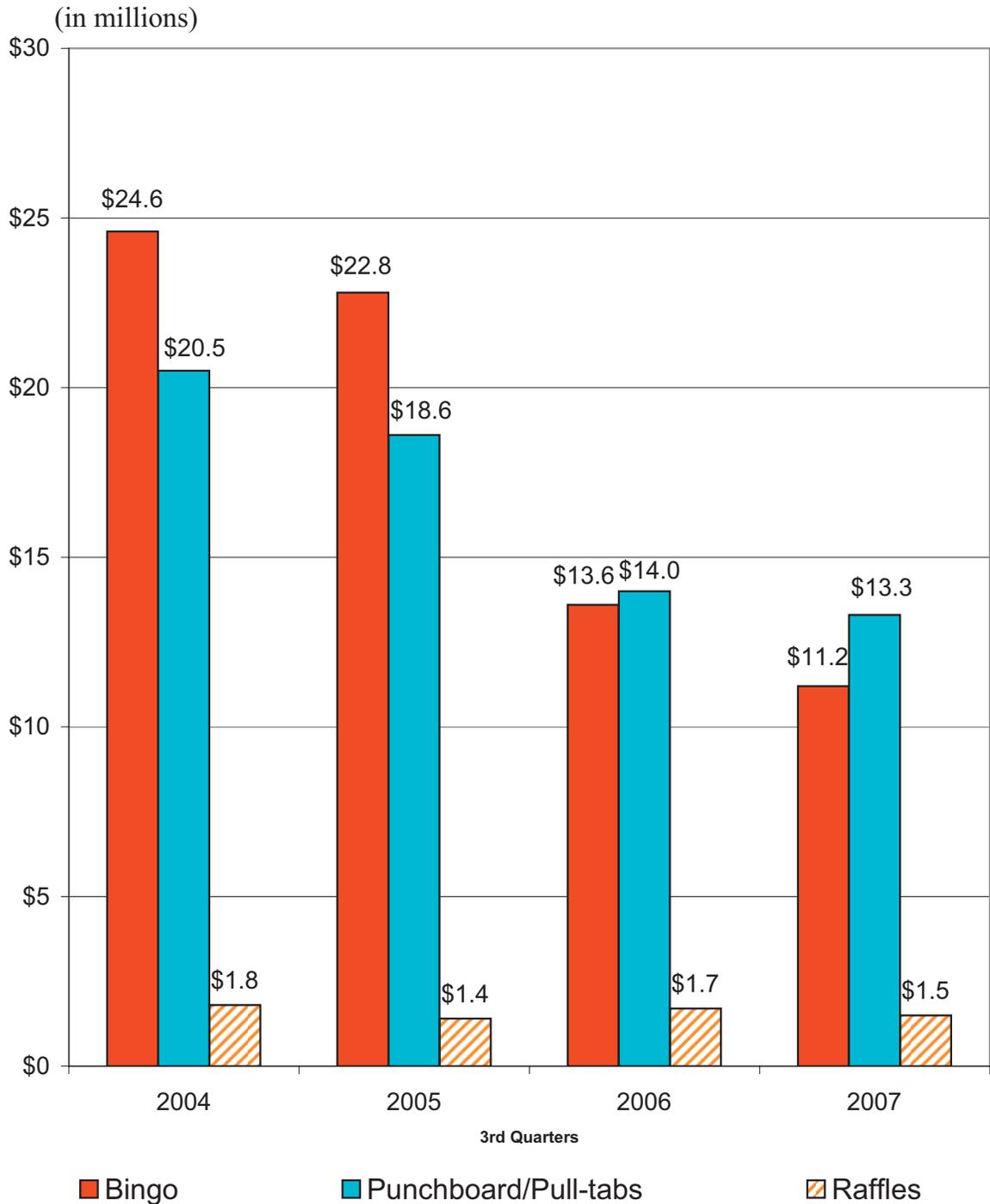
Gross Receipts For 3rd Quarters

*Punchboard/
pull-tab licenses
generate more
gross receipts
for the nonprofit
organizations
than bingo does.*

*Historically, the
high point for
bingo gross
receipts in a third
quarter occurred
in 1994 with
\$50.4 million.*

*Gross receipts
continue to
decline for
both bingo and
punchboard/
pull-tabs.*

*Only includes
licensees reporting
activity.*



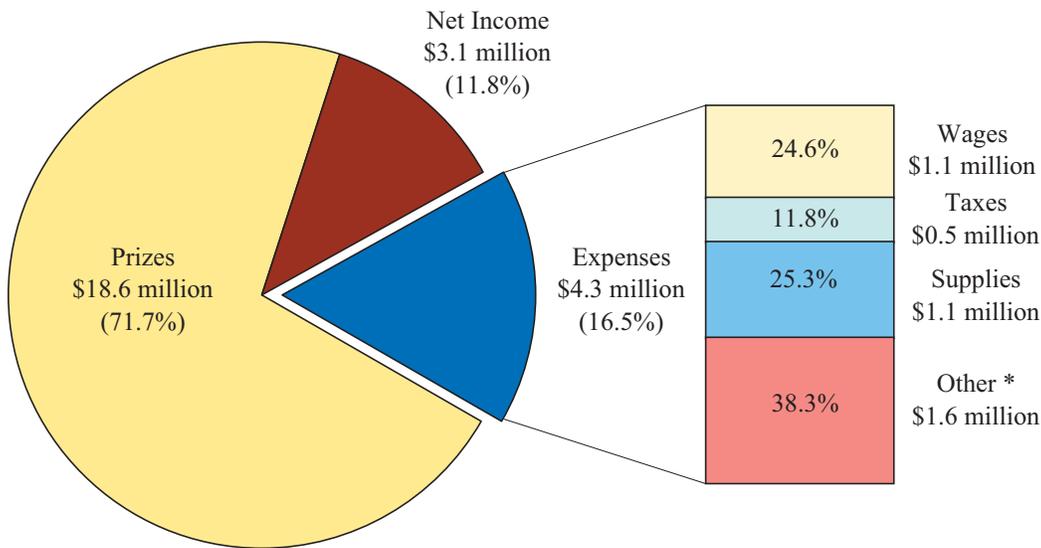
Source: Washington State Gambling Commission

Breakdown of Gross Receipts

For 3rd Quarter 2007

NONPROFIT OVERVIEW

Gross Receipts \$26.0 million



Over 71% of nonprofit gambling receipts went out as prizes.

Over 11% of gross receipts were available to go toward the stated purposes of the average nonprofit/charitable organization.

* Other expenses include rent, depreciation, advertising, contract services, cash over/short, etc.

* Class A-C Bingo expenses estimated, since most expenses are no longer requested from Bingo classes A-C.

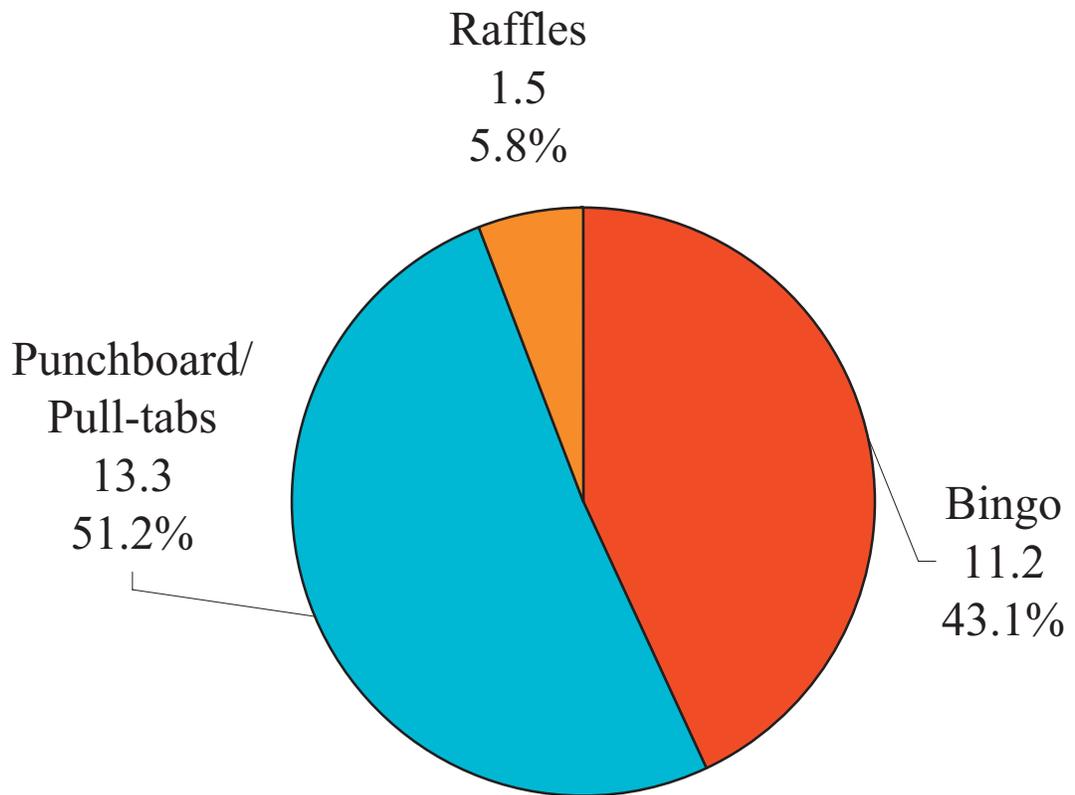
Source: Washington State Gambling Commission

Detail may not add to totals, due to rounding.

Distribution of Gross Receipts

By Type of Activity
For 3rd Quarter 2007

Nonprofit Activities (in millions)



*Punchboard/ Pull-
tabs now
generate more in
gross receipts
for the nonprofit
organizations than
bingo does.*

Source: Washington State Gambling Commission

Overview
For 3rd Quarter 2007

About three-quarters of bingo licenses are for smaller bingo operations (classes A-E).

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000) brought in almost three-quarters of the total bingo gross receipts.

The mid-size bingo (class F-J) operators also reported over three-fifths of the net income.

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licenses	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	31	50.0%	9.7%	21.5%
D-E (Quarterly)	\$150,001-\$650,000	15	24.2%	8.1%	10.9%
F-J (Quarterly)	\$650,001-\$5,000,000	15	24.2%	73.2%	61.6%
K-S (Quarterly)	Greater than \$5,000,000	1	1.6%	9.0%	6.0%
Total Licensees Reporting Activity		62			

* Only includes annual activity reports for license years expiring during this quarter.

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

Revenue

Smaller Bingo Operations For 3rd Quarter 2007

Class Definitions, Yearly Gross	ANNUAL REPORTS \$1-\$150,000 CLASS A - C		QUARTERLY REPORTS \$150,001-\$650,000 CLASS D - E	
Gross Receipts	\$1,089,442	100.0 %	\$905,034	100.0 %
Prizes Paid - Cash	798,950	73.3	679,571	75.1
- Merchandise	0	0.0	1,135	0.1
Net Receipts	\$290,492	26.7 %	\$224,328	24.8 %
Expenses:				
Wages			\$62,470	6.9 %
Supplies			19,537	2.2
License Fee			6,391	0.7
Taxes - Local	\$9,239	0.8 %	9,241	1.0
- State			5,280	0.6
- Federal			4,777	0.5
Building - Rent			7,698	0.9
- Depreciation			1,621	0.2
Equipment - Rent/Depreciation			1,982	0.2
Other *	99,705	9.2	13,472	1.4
Total Expenses	\$108,944	10.0 %	\$132,469	14.6 %
Net Income	\$181,548	16.7 %	\$91,859	10.2 %
Average Net Income	\$5,856		\$6,124	
Net Income (Loss) from Retail Sales	\$12,952		\$55,286	
From Drawing Sales	\$0		\$0	
From Amusement Sales	\$0		\$0	
Donated Prizes	9,859		0	
Total Number of Sessions	1,045		440	
Total Attendance	43,804		24,599	
Average Attendance	42		56	
Per Player Statistics:				
Gross	\$24.87		\$36.79	
Prizes	\$18.24		\$27.67	
Expenses	\$2.49		\$5.39	
Net Income	\$4.14		\$3.73	

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

In general, smaller bingo operations have lower expenses and little or no depreciation.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Revenue
Larger Bingo Operations
For 3rd Quarter 2007

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$8,183,272	100.0 %	\$1,002,151	100.0 %	\$11,179,899	100.0 %
Prizes Paid - Cash	6,131,533	75.0	762,987	76.2	8,373,041	74.9
- Merchandise	18,870	0.2	3,324	0.3	23,329	0.2
Net Receipts	\$2,032,869	24.8 %	\$235,840	23.5 %	\$2,783,529	24.9 %
Expenses:						
Wages	\$616,192	7.5 %	\$61,881	6.2 %	\$740,543	6.6 %
Supplies	135,544	1.7	15,476	1.5	170,557	1.5
License Fee	22,815	0.3	3,339	0.3	32,545	0.3
Taxes - Local	69,097	0.8	5,896	0.6	93,473	0.8
- State	41,681	0.5	4,886	0.5	51,847	0.5
- Federal	41,746	0.5	4,734	0.5	51,257	0.5
Building - Rent	102,193	1.2	16,531	1.6	126,422	1.1
- Depreciation	34,559	0.4	376	0.0	36,556	0.3
Equipment - Rent/Depreciation	245,353	3.0	48,527	4.8	295,862	2.6
Other	203,342	2.6	23,689	2.5	340,208	3.1
Total Expenses	\$1,512,522	18.5 %	\$185,335	18.5 %	\$1,939,270	17.3 %
Net Income	\$520,347	6.3 %	\$50,505	5.0 %	\$844,259	7.6 %
Average Net Income	\$34,690		\$50,505		\$13,617	
Net Income (Loss) from Retail Sales	\$5,650		\$4,075		\$77,963	
From Drawing Sales	\$0		\$0		\$0	
From Amusement Sales	\$5,022		\$3,355		\$8,377	
Donated Prizes	0		0		9,859	
Total Number of Sessions	2,169		157		3,811	
Total Attendance	166,171		19,560		254,134	
Average Attendance	77		125		67	
Per Player Statistics:						
Gross	\$49.25		\$51.23		\$43.99	
Prizes	\$37.01		\$39.18		\$33.04	
Expenses	\$9.10		\$9.48		\$7.63	
Net Income	\$3.13		\$2.58		\$3.32	

In general, larger bingo operations have higher expense percentages, including significant depreciation.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

**Top 10 Bingo by Gross Receipts
For 3rd Quarter 2007**

BY GROSS RECEIPTS

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 40 & 8 # 00099/Vancouver	\$1,107,626	\$752,797	68.0%	\$83,557	\$240,227	\$114,602	10.3%
2 Seattle Junior Hockey/Mountlake Terrace	1,002,151	766,311	76.5%	61,881	185,335	50,505	5.0%
3 Ruth Dykeman Childrens Center/Renton	847,125	636,619	75.2%	68,471	164,864	45,642	5.4%
4 Rotary Club/Columbia Center/Kennewick	774,035	535,937	69.2%	62,085	142,824	95,274	12.3%
5 Spokane Youth Sports Assn./Spokane	768,903	608,454	79.1%	63,828	140,153	20,296	2.6%
6 Amvets # 00001/Tacoma	727,500	574,549	79.0%	36,236	101,917	51,034	7.0%
7 Sister Rebecca Berghoff Fdn./Union Gap	714,665	510,515	71.4%	50,183	131,952	72,198	10.1%
8 Jaycees/Seattle/Tukwila	595,153	456,216	76.7%	36,200	115,592	23,345	3.9%
9 O I C Of Washington/Yakima	592,470	472,410	79.7%	32,097	98,177	21,883	3.7%
10 Gateways For Youth & Families/Tacoma	445,663	386,293	86.7%	25,156	61,650	-2,280	-0.5%
	<u>\$7,575,291</u>	<u>\$5,700,101</u>	<u>75.2%</u>	<u>\$519,694</u>	<u>\$1,382,691</u>	<u>\$492,499</u>	<u>6.5%</u>

While these top 10 represent only 16.1% of the bingo licensees reporting this quarter, they represent 67.8% of the total gross receipts, and 67.9% of total prizes paid out.

PER PLAYER AVERAGES

	Attendance	Gross	Expenses	Net Income
1 40 & 8 # 00099/Vancouver	23,336	\$47.46	\$13.87	\$4.91
2 Seattle Junior Hockey/Mountlake Terrace	19,560	51.23	12.64	2.58
3 Ruth Dykeman Childrens Center/Renton	19,174	44.18	12.17	2.38
4 Rotary Club/Columbia Center/Kennewick	17,075	45.33	12.00	5.58
5 Spokane Youth Sports Assn./Spokane	17,755	43.31	11.49	1.14
6 Amvets # 00001/Tacoma	11,642	62.49	11.87	4.38
7 Sister Rebecca Berghoff Fdn./Union Gap	14,679	48.69	12.41	4.92
8 Jaycees/Seattle/Tukwila	12,400	48.00	12.24	1.88
9 O I C Of Washington/Yakima	12,466	47.53	10.45	1.76
10 Gateways For Youth & Families/Tacoma	7,893	56.46	11.00	-0.29
	<u>155,980</u>	<u>\$48.57</u>	<u>\$12.20</u>	<u>\$3.16</u>

These top 10 have 61.4% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
For 3rd Quarter 2007

BINGO

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	EXPENSES		Net Income
					Reported Local Tax	Other Expenses	
Adams	0	\$0	\$0	\$0	\$0	\$0	\$0
Asotin	1	54,303	36,634	17,669	702	8,252	8,715
Benton	3	806,029	560,425	245,604	11,905	138,425	95,274
Chelan	2	212,028	167,840	44,188	0	34,128	10,060
Clallam	3	221,932	148,079	73,853	1,417	67,589	4,847
Clark	4	1,452,773	1,014,682	438,091	17,741	265,682	154,668
Columbia	0	0	0	0	0	0	0
Cowlitz	3	160,356	107,213	53,143	2,536	21,184	29,423
Douglas	0	0	0	0	0	0	0
Ferry	0	0	0	0	0	0	0
Franklin	0	0	0	0	0	0	0
Garfield	0	0	0	0	0	0	0
Grant	1	58,260	42,333	15,927	796	5,224	9,907
Grays Harbor	3	138,659	110,008	28,651	2,079	16,604	9,968
Island	3	140,042	115,738	24,304	1,214	15,445	7,645
Jefferson	0	0	0	0	0	0	0
King	9	1,896,340	1,421,177	475,163	7,989	298,759	168,415
Kitsap	5	900,856	679,289	221,567	10,499	168,891	42,177
Kittitas	0	0	0	0	0	0	0
Klickitat	0	0	0	0	0	0	0
Lewis	2	119,962	83,839	36,123	378	24,281	11,464
Lincoln	1	9,785	8,142	1,643	0	1,643	0
Mason	1	3,748	1,634	2,114	0	1,114	1,000
Okanogan	1	93,869	80,503	13,366	0	13,366	0
Pacific	1	181,449	132,596	48,853	2,580	35,323	10,950
Pend Oreille	1	75,661	62,915	12,746	0	12,746	0
Pierce	5	1,244,626	1,005,852	238,774	1,387	131,633	105,754
San Juan	0	0	0	0	0	0	0
Skagit	0	0	0	0	0	0	0
Skamania	0	0	0	0	0	0	0
Snohomish	3	1,124,797	862,707	262,090	6,067	197,566	58,457
Spokane	3	789,401	625,167	164,234	8,791	135,147	20,296
Stevens	1	1,375	800	575	0	575	0
Thurston	1	62,512	43,761	18,751	826	17,925	0
Wahkiakum	0	0	0	0	0	0	0
Walla Walla	1	28,669	25,103	3,566	136	2,430	1,000
Whatcom	2	95,332	77,008	18,324	220	19,358	-1,254
Whitman	0	0	0	0	0	0	0
Yakima	2	1,307,135	982,925	324,210	16,210	212,507	95,493
Total	62	\$11,179,899	\$8,396,370	\$2,783,529	\$93,473	\$1,845,797	\$844,259

Top 3 counties for bingo gross receipts are King, Clark, and Yakima.

Top 3 counties for reported bingo taxes to local communities are Clark, Yakima, and Benton.

Top 3 counties for net income from bingo operations are Clark, King, and Benton.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

PUNCHBOARD/ PULL-TABS (NONPROFIT)

Revenue
For 3rd Quarter 2007

Combined reporting of Punchboards and Pull-tabs began in the 3rd quarter of 2005.

Punchboards had decreased to less than one percent of the combined gross receipts total.

About 10% of gross receipts are available to the nonprofits as net income and potentially available for their charitable/nonprofit purposes.

See page 32 for the commercial portion of punchboard / pull-tab activity.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Combined Totals:		
Gross Receipts	\$13,308,105	100.0 %
Prizes -Cash	9,456,156	71.1
-Merchandise	119,176	0.9
Total Net Receipts	\$3,732,773	28.0 %

Expenses:		
Wages	\$314,934	2.4 %
Supplies	912,497	6.9
License Fee	35,140	0.3
Tax -Local	252,240	1.9
-State	28,196	0.2
-Federal	23,068	0.2
Equipment	23,545	0.2
Over/Short	62,471	0.5
Other Expenses	508,662	3.8
Occupancy	180,904	1.4
Total Expenses	\$2,341,657	17.8 %

Net Income	\$1,391,116	10.2 %
-------------------	--------------------	---------------

Average Net Income \$5,413

Number of Licensees:

- Reporting Activity**	257
- Reporting No Activity	9
- Not Reporting	2
Total	268

** Percent of:

- All PBPT Licensees Reporting Activity	17.3%
- All PBPT Gross Receipts	16.3%

Source: Washington State Gambling Commission

By County
For 3rd Quarter 2007

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$26,445	\$18,266	\$8,179	\$0
Asotin	2	199,728	134,944	64,784	1,909
Benton	7	518,659	377,756	140,903	11,587
Chelan	4	209,100	137,214	71,886	0
Clallam	6	220,077	157,780	62,297	5,967
Clark	11	968,906	706,489	262,417	17,760
Columbia	1	42,778	28,439	14,339	642
Cowlitz	9	335,975	247,026	88,949	16,388
Douglas	1	14,286	9,596	4,690	0
Ferry	1	41,849	28,670	13,179	837
Franklin	3	68,308	46,848	21,460	2,146
Garfield	0	0	0	0	0
Grant	10	393,577	278,329	115,248	6,334
Grays Harbor	11	546,796	394,466	152,330	10,506
Island	7	405,749	299,615	106,134	2,259
Jefferson	3	12,214	8,216	3,998	0
King	34	2,130,177	1,530,037	600,140	41,607
Kitsap	14	595,847	441,967	153,880	14,949
Kittitas	5	219,967	150,816	69,151	1,255
Klickitat	3	142,388	108,783	33,605	1,915
Lewis	8	134,424	92,066	42,358	522
Lincoln	0	0	0	0	0
Mason	4	321,591	234,263	87,328	10,768
Okanogan	7	113,195	76,256	36,939	420
Pacific	7	481,995	352,852	129,143	13,965
Pend Oreille	2	29,058	20,081	8,977	0
Pierce	17	799,718	563,069	236,649	9,118
San Juan	2	60,688	42,657	18,031	1,126
Skagit	9	439,333	315,615	123,718	5,157
Skamania	2	13,314	8,322	4,992	75
Snohomish	17	1,816,833	1,344,129	472,704	43,135
Spokane	14	826,074	590,615	235,459	16,505
Stevens	3	40,022	26,331	13,691	0
Thurston	7	207,480	145,465	62,015	2,915
Wahkiakum	0	0	0	0	0
Walla Walla	3	152,344	117,515	34,829	4,864
Whatcom	8	212,695	158,400	54,295	1,294
Whitman	2	31,522	21,166	10,356	0
Yakima	11	534,993	361,273	173,720	6,315
Total	257	\$13,308,105	\$9,575,332	\$3,732,773	\$252,240

Top 3 counties for nonprofit punchboard/pull-tab gross receipts, prizes paid, and net receipts are King, Snohomish, and Clark.

Top 3 counties for nonprofit punchboard/pull-tab reported local taxes are Snohomish, King, and Clark.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

*Only includes nonprofit licensees reporting activity.

Source: Washington State Gambling Commission

Revenue For 3rd Quarter 2007

*Raffles paid out
over 43% of
their gross
receipts in prizes.*

Gross Receipts	\$1,487,003	100.0 %
Prizes Paid	<u>648,719</u>	<u>43.6</u>
Net Receipts	\$838,284	56.4 %
Expenses:		
Taxes - Local	4,616	0.3
Cash (Over)/Short	669	0.0

Number Of Licensees Reporting Activity: 117

Donated Prizes \$322,770
(Included In Prizes Paid)

*Revenue & expenses
are for gambling
activity only and
do not reflect all
operating costs of the
non-gambling
portions of the
nonprofit business or
organization.*

Source: Washington State Gambling Commission

By County
For 3rd Quarter 2007

RAFFLES

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts
Adams	1	\$1,500	\$600	\$900
Asotin	1	14,551	5,525	9,026
Benton	11	285,459	98,579	186,880
Chelan	1	6,683	5,906	777
Clallam	1	3,464	1,707	1,757
Clark	4	36,543	26,053	10,490
Columbia	0	0	0	0
Cowlitz	1	7,406	1,650	5,756
Douglas	1	700	5,960	-5,260
Ferry	1	1,738	764	974
Franklin	0	0	0	0
Garfield	0	0	0	0
Grant	1	1,025	481	544
Grays Harbor	3	24,103	7,407	16,696
Island	2	5,139	4,360	779
Jefferson	1	1,480	275	1,205
King	27	245,046	103,414	141,632
Kitsap	2	17,512	9,399	8,113
Kittitas	1	574	179	395
Klickitat	0	0	0	0
Lewis	2	24,580	20,692	3,888
Lincoln	0	0	0	0
Mason	1	5,076	2,550	2,526
Okanogan	1	3,045	1,958	1,087
Pacific	1	6,710	4,300	2,410
Pend Oreille	1	5,269	1,068	4,201
Pierce	11	160,875	52,363	108,512
San Juan	0	0	0	0
Skagit	4	22,014	13,543	8,471
Skamania	0	0	0	0
Snohomish	8	114,865	44,716	70,149
Spokane	14	279,425	128,713	150,712
Stevens	3	35,320	11,340	23,980
Thurston	5	83,346	45,886	37,460
Wahkiakum	0	0	0	0
Walla Walla	2	6,232	2,795	3,437
Whatcom	3	17,784	15,622	2,162
Whitman	0	0	0	0
Yakima	2	69,539	30,914	38,625
Total	117	\$1,487,003	\$648,719	\$838,284

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for raffle gross receipts are Benton, Spokane, and King.

Top 3 counties for raffle prizes paid are Spokane, King, and Benton.

Top 3 counties for raffle net receipts are Benton, Spokane, and King.

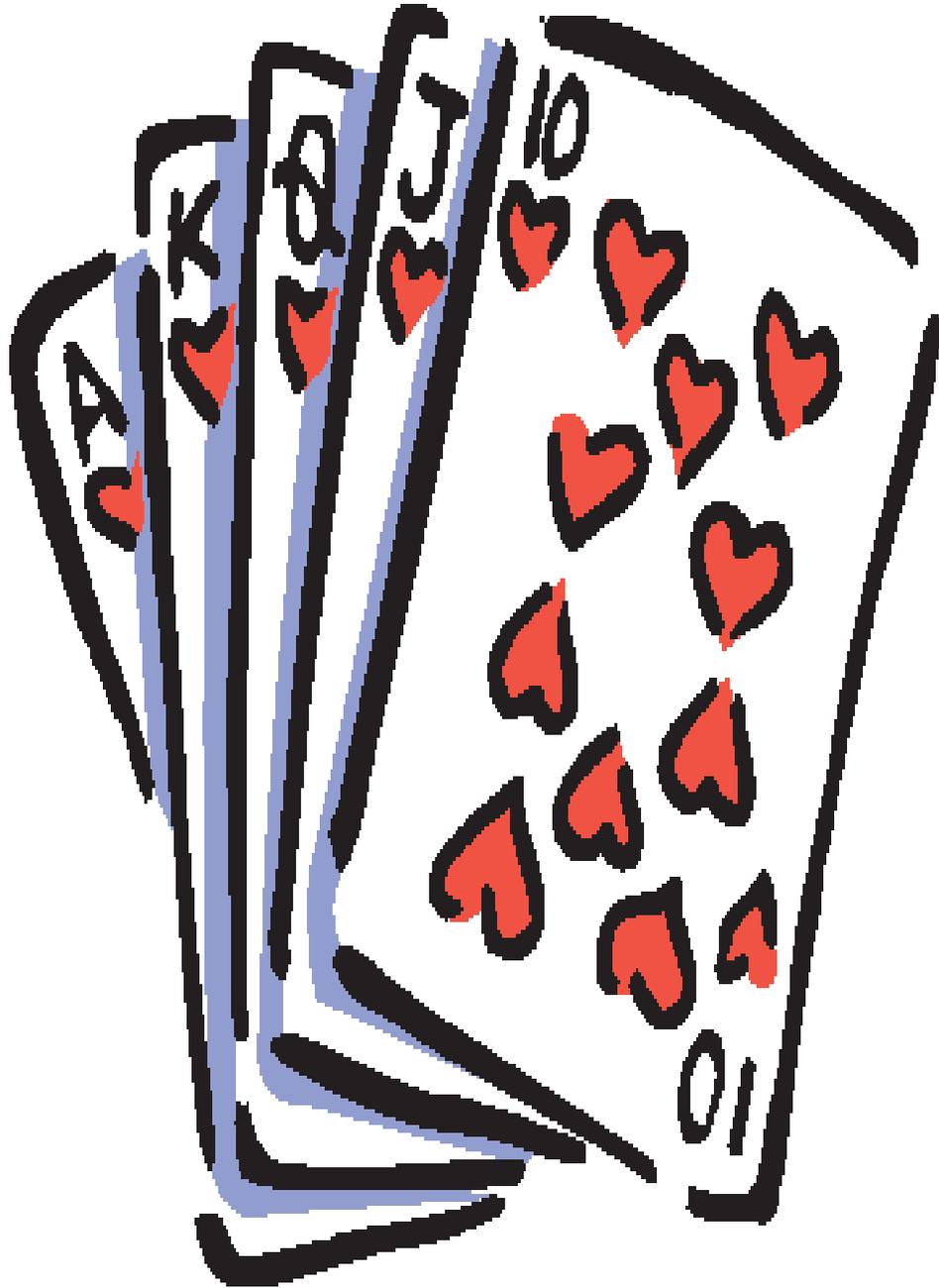
Top 3 counties for number of raffles are King, Spokane, with Pierce & Benton tied for third.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

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Commercial Licensees

See page 4 for summary of all activities.



COMMERCIAL OVERVIEW

Summary of Activities

For 3rd Quarter 2007

This Quarter

For Quarter Ending September 30, 2007

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Commercial Total</u>
Gross Receipts (1)	\$68,211,051	\$69,276,247	\$137,487,298
Prizes (2)	\$49,128,931	\$1,477,796	\$50,606,727
Net Receipts	\$19,082,120	\$67,798,451	\$86,880,571

Same Quarter Last Year

For Quarter Ending September 30, 2006

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Total</u>
Gross Receipts (1)	\$69,339,494	\$67,986,192	\$137,325,686
Prizes (2)	\$49,788,911	\$1,342,848	\$51,131,759
Net Receipts	\$19,550,583	\$66,643,344	\$86,193,927

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

Source: Washington State Gambling Commission

Compared to the same quarter last year, gross receipts for punchboard/pull-tabs declined slightly, while card rooms increased.

Distribution of Gross Receipts

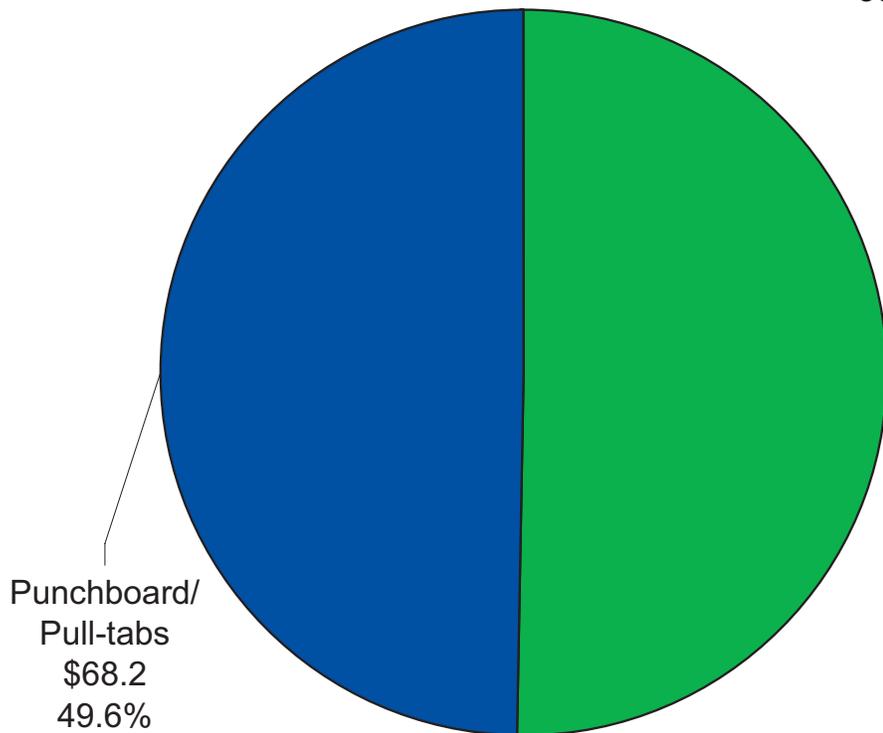
By Type of Activity
For 3rd Quarter 2007

COMMERCIAL OVERVIEW

Commercial Activities

(in millions)

Card Rooms
\$69.3
50.4%



*Punchboard/
pull-tabs and
card rooms
each generate
about half of
the commercial
sector's gross
receipts.*

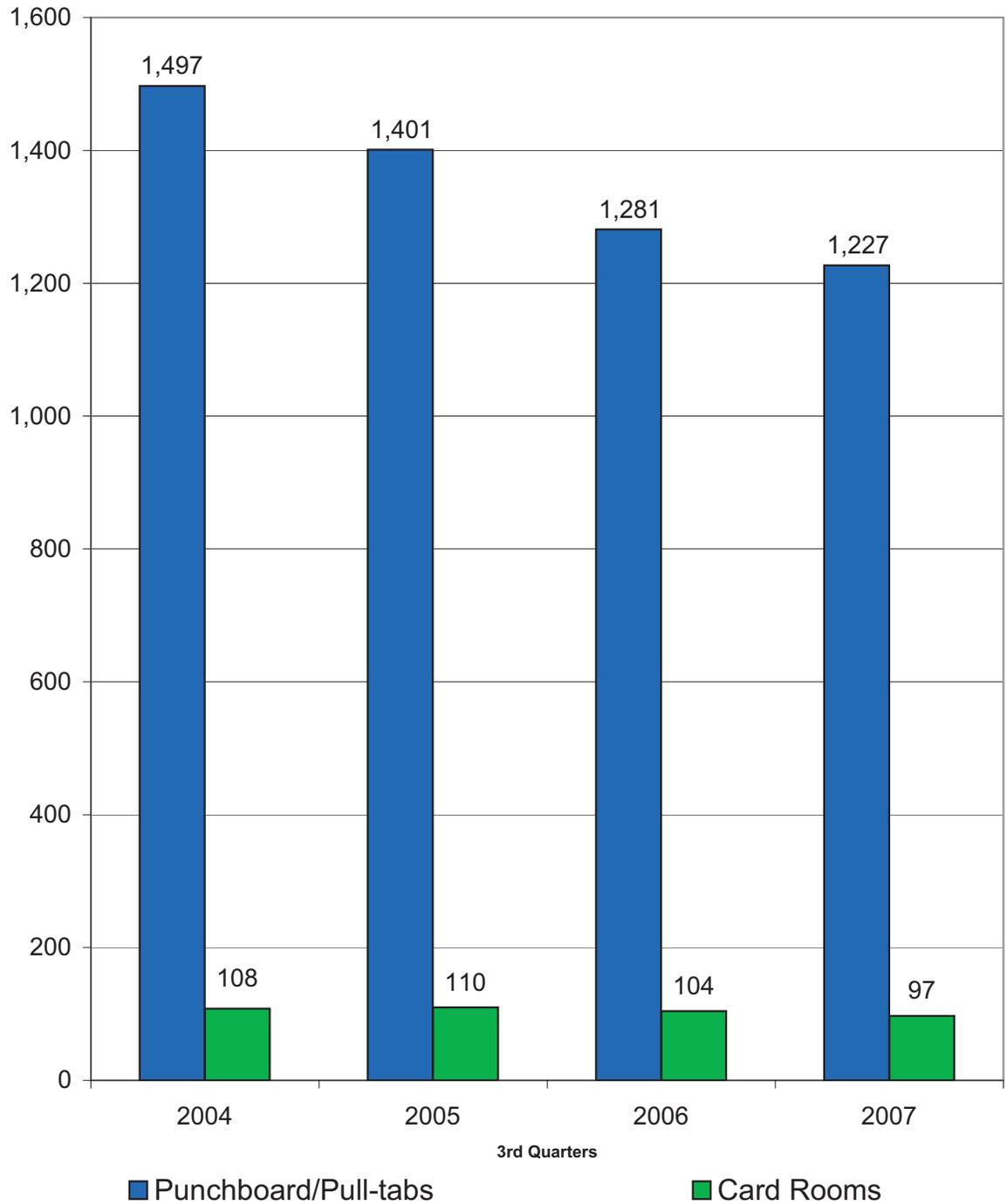
Source: Washington State Gambling Commission

COMMERCIAL OVERVIEW

Number of Licenses For 3rd Quarters

The number of punchboard/pull-tab licenses continues to decrease.

The number of card room licensees reporting activity decreased, since the same quarter last year.

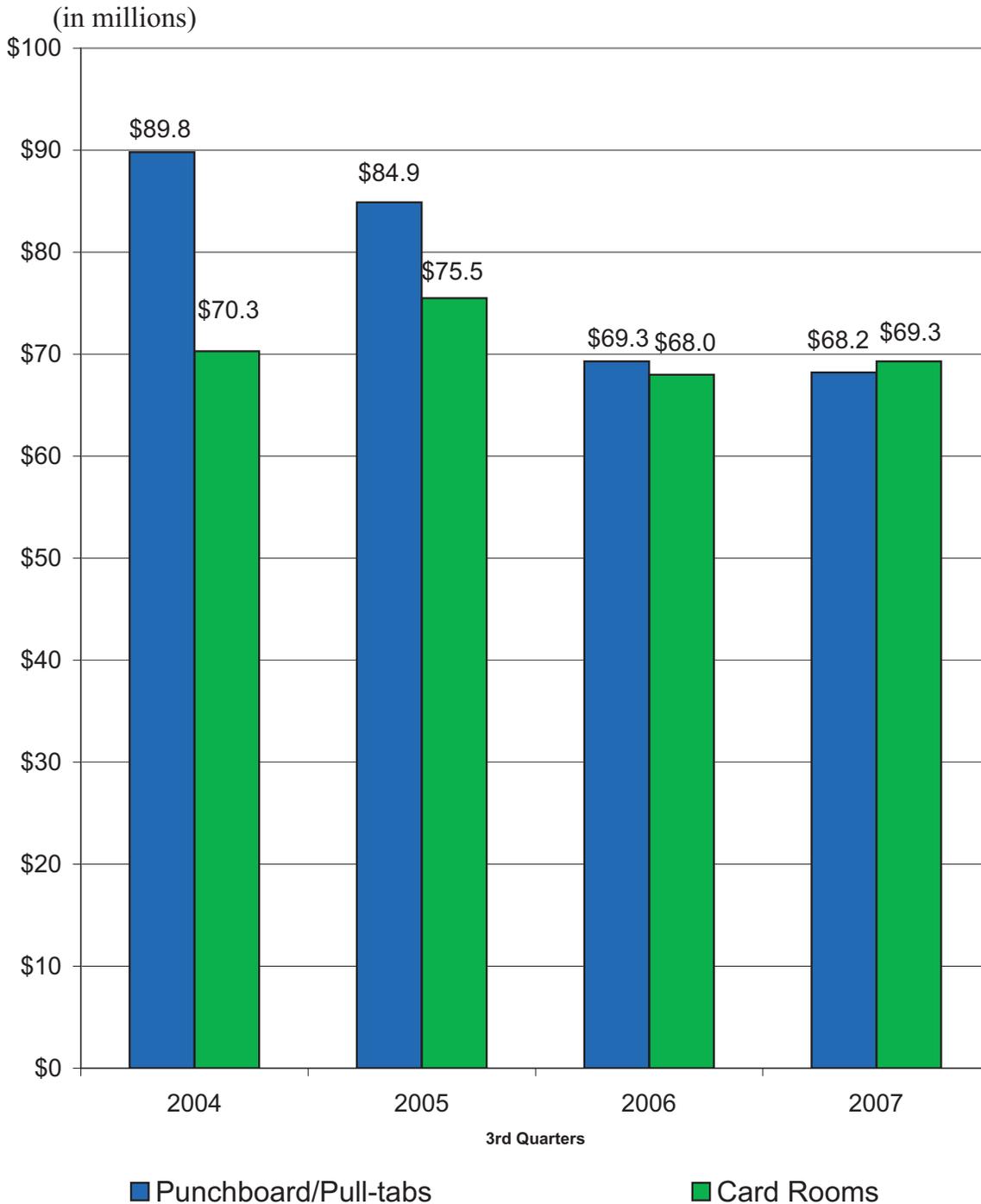


Source: Washington State Gambling Commission

Only includes licensees reporting activity.

Gross Receipts
For 3rd Quarters

**COMMERCIAL
OVERVIEW**



Gross receipts for punchboard/pull-tabs decreased slightly, compared to the same quarter of last year.

Card room gross receipts increased, since the same quarter last year, to become larger than commercial punchboard/pull-tabs.

The recent card room gross receipts were nearly equal to the same quarter in 2004.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Revenue
For 3rd Quarter 2007

Combined Totals:		
Gross Receipts	\$68,211,051	100.0 %
Prizes -Cash	48,693,330	71.4
-Merchandise	435,601	0.6
Total Net Receipts	\$19,082,120	28.0 %

Reported Local Gambling Tax	2,387,199	3.5 %
Over/Short	69,732	0.1

Number Of Commercial Licenses:		
- Reporting Activity**	1,227	
- Reporting No Activity	42	
- Not Reporting	67	
Total	1,336	

** Percent Of:	
- All PBPT Licenses Reporting Activity	82.7%
- All PBPT Gross Receipts	83.7%

See page 22 for the nonprofit portion of punch-board pull-tab activity.

Source: Washington State Gambling Commission

By County
For 3rd Quarter 2007

PUNCHBOARD/
PULL-TABS
(COMMERCIAL)

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$21,788	\$15,102	\$6,686	\$84
Asotin	5	104,581	73,155	31,426	2,203
Benton	26	1,380,329	936,309	444,020	60,852
Chelan	18	1,049,533	746,175	303,358	6,110
Clallam	12	320,075	217,009	103,066	9,627
Clark	61	2,705,377	1,950,896	754,481	136,816
Columbia	2	33,301	22,378	10,923	271
Cowlitz	31	1,158,842	783,449	375,393	54,979
Douglas	9	336,062	241,249	94,813	828
Ferry	3	41,787	28,171	13,616	780
Franklin	11	263,116	183,331	79,785	13,156
Garfield	1	9,254	5,582	3,672	363
Grant	20	1,269,808	911,579	358,229	21,922
Grays Harbor	43	1,483,837	998,460	485,377	38,348
Island	14	551,303	411,020	140,283	3,936
Jefferson	6	102,026	64,381	37,645	2,439
King	227	18,836,905	14,028,711	4,808,194	868,935
Kitsap	45	2,601,731	1,828,272	773,459	79,741
Kittitas	16	614,055	427,671	186,384	7,242
Klickitat	5	158,688	110,039	48,649	2,082
Lewis	29	976,616	669,301	307,315	18,093
Lincoln	4	15,941	10,223	5,718	196
Mason	19	817,929	583,342	234,587	42,626
Okanogan	15	519,122	356,005	163,117	2,421
Pacific	15	551,324	381,473	169,851	19,348
Pend Oreille	9	94,164	62,303	31,861	73
Pierce	174	10,970,062	7,969,717	3,000,345	395,734
San Juan	5	259,998	184,984	75,014	851
Skagit	27	898,009	625,508	272,501	17,958
Skamania	2	17,417	12,600	4,817	133
Snohomish	109	8,028,642	5,758,478	2,270,164	335,522
Spokane	103	3,725,614	2,687,642	1,037,972	64,195
Stevens	18	194,638	127,500	67,138	756
Thurston	51	3,418,563	2,373,233	1,045,330	105,379
Wahkiakum	2	43,906	24,449	19,457	0
Walla Walla	7	250,127	177,451	72,676	5,324
Whatcom	29	2,249,461	1,670,362	579,099	21,358
Whitman	4	32,924	20,884	12,040	40
Yakima	48	2,104,196	1,450,537	653,659	46,478
Total	<u>1,227</u>	<u>\$68,211,051</u>	<u>\$49,128,931</u>	<u>\$19,082,120</u>	<u>\$2,387,199</u>

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the highest in reported local taxes, followed by Pierce and Snohomish.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

CARD ROOMS

Revenue For 3rd Quarter 2007

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$68,970,135	100.0 %	\$306,112	100.0 %	\$69,276,247	100.0 %
Prizes (2) -Cash	1,068,105	1.5	14,692	4.8	1,082,797	1.6
-Merchandise	393,925	0.6	1,074	0.4	394,999	0.6
Net Receipts	\$67,508,105	97.9 %	\$290,346	94.8 %	\$67,798,451	97.9 %
Reported Local Gambling Tax	6,822,469	9.9 %	17,868	5.8 %	6,840,337	9.9 %
Number Of Commercial Licensees (3):						
- Reporting Activity**	82		15		97	
- Reporting No Activity	2		8		10	
- Not Reporting	5		1		6	
Total	89		24		113	
** Percent Of:						
- Licenses	81.2%		18.8%		100.0%	
- Gross Receipts	99.6%		0.4%		100.0%	

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- chair rental fees,
 - per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

- (3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Commercial classes B, C, E, F, or house-banked licenses). Excludes small nonprofit card rooms, if any (Classes A, B or C).

Source: Washington State Gambling Commission

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

By County
For 3rd Quarter 2007

CARD ROOMS

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	287,467	0	287,467	28,747
Benton	4	2,177,890	139,788	2,038,102	219,852
Chelan	0	0	0	0	0
Clallam	1	297,877	0	297,877	29,788
Clark	4	8,425,800	14,606	8,411,194	842,580
Columbia	0	0	0	0	0
Cowlitz	2	1,364,906	77,656	1,287,250	144,510
Douglas	2	1,045,172	923	1,044,249	83,614
Ferry	0	0	0	0	0
Franklin	1	1,416,745	16,760	1,399,985	141,675
Garfield	0	0	0	0	0
Grant	2	710,410	0	710,410	70,429
Grays Harbor	1	242,252	0	242,252	2,410
Island	2	225,929	0	225,929	0
Jefferson	0	0	0	0	0
King	24	27,508,674	529,212	26,979,462	3,055,429
Kitsap	6	1,836,491	78,809	1,757,682	66,380
Kittitas	2	579,844	1,500	578,344	37,717
Klickitat	0	0	0	0	0
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	0	0	0	0	0
Okanogan	3	71,605	11,580	60,025	556
Pacific	1	41,186	1,677	39,509	2,029
Pend Oreille	0	0	0	0	0
Pierce	8	6,716,636	134,560	6,582,076	653,064
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	10	8,151,896	264,784	7,887,112	725,375
Spokane	9	3,323,026	20,060	3,302,966	307,364
Stevens	0	0	0	0	0
Thurston	3	1,477,907	45,400	1,432,507	93,555
Wahkiakum	0	0	0	0	0
Walla Walla	1	339,110	14,750	324,360	31,193
Whatcom	3	492,944	0	492,944	49,091
Whitman	1	258,609	0	258,609	28,322
Yakima	6	2,283,871	125,731	2,158,140	226,657
Total	97	\$69,276,247	\$1,477,796	\$67,798,451	\$6,840,337

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Clark, Snohomish, and Pierce.

King operators reported over \$3 million in local taxes from their card rooms.

Clark operators reported over \$800,000 in local taxes from their card rooms.

Snohomish operators reported over \$700,000 in local taxes.

Pierce operators reported over \$600,000 in local taxes.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Washington State Gambling Commission
Financial Reporting Services
4565 7th Avenue SE
P. O. Box 42400
Olympia, Washington 98504-2400
1-800-345-2529, extension 3476
Locally (360) 486-3476
www.wsgc.wa.gov

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