

GAMBLING STATISTICS FOR APRIL - JUNE 2007



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Rick Day, Director

Washington State Gambling Commission



The Gambling Commission was created in 1973. See RCW 9.46 and WAC 230 for rules governing gambling activity in the State of Washington. Search tools are available on our agency web site at www.wsgc.wa.gov (Rules & Laws on home page menu).

Our Mission:

- Protect the public by ensuring that gambling is legal and honest.

Our Vision:

- Anticipate, Innovate and Excel.

Our Values:

- Integrity, Professionalism, Respect and Diversity.

Please feel free to explore our web site and give your feedback regarding our report format. You may contact us by email at the following address:

FinancialReporting@wsgc.wa.gov

If you do not have access to the Internet, you may contact us by mail at:

*Washington State Gambling Commission
Attention: Financial Reporting Services
P. O. Box 42400
Olympia, WA 98504-2400*

We hope you'll find the following information useful.

Sincerely,

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OVERVIEW

Gambling Trends For 2nd Quarter 2007 (Does not include tribal figures.)

Overall gambling receipts in the state decreased since last quarter; but increased since the same quarter in the prior year.

Nonprofit gross receipts declined in all areas. Variations occur in the number of annual reports received in any one quarter.

Commercial punchboard/pull-tab gross receipts were down for the quarter, and also down since the same quarter in the prior year.

Card room gross receipts decreased from last quarter, but were up from the prior year.

	Gross Receipts in 2nd Qtr 2007 (in millions)	Since Last Quarter	Over Last 4 Quarters (since 2nd Qtr 2006)
Total Licensed Gambling (see pages 5 - 9 for details) 1,871 licenses, up 0.2% since last quarter.	\$174.3	-1.7% DOWN ↓	1.3% UP ↑
Charitable & Nonprofit Gambling (see pages 12 - 16 for details)			
Bingo (see pages 17 - 21 for details) 87 licenses, up 6.1% since last quarter.	\$12.4	-0.6% DOWN ↓	-14.3% DOWN ↓
Punchboard/Pull-tabs (see pages 22 - 23 for details) 258 licenses, down 0.0% since last quarter.	\$13.7	-4.0% DOWN ↓	-5.4% DOWN ↓
Raffles (see pages 24 - 25 for details) 149 licenses, down -4.5% since last quarter.	\$1.8	-31.8% DOWN ↓	-6.0% DOWN ↓
Commercial Gambling (see pages 28 - 31 for details)			
Punchboard/Pull-tabs (see pages 32 - 33 for details) 1,272 licenses, up 1.0% since last quarter.	\$71.0	-1.9% DOWN ↓	-0.1% DOWN ↓
Card Rooms (see pages 34 - 35 for details) 100 licenses, down -2.0% since last quarter.	\$75.3	-0.3% DOWN ↓	7.5% UP ↑

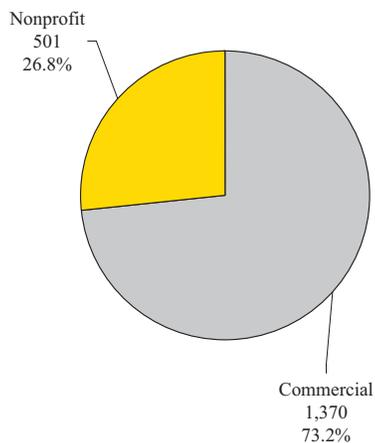
Source: Washington State Gambling Commission

Distribution of Activities

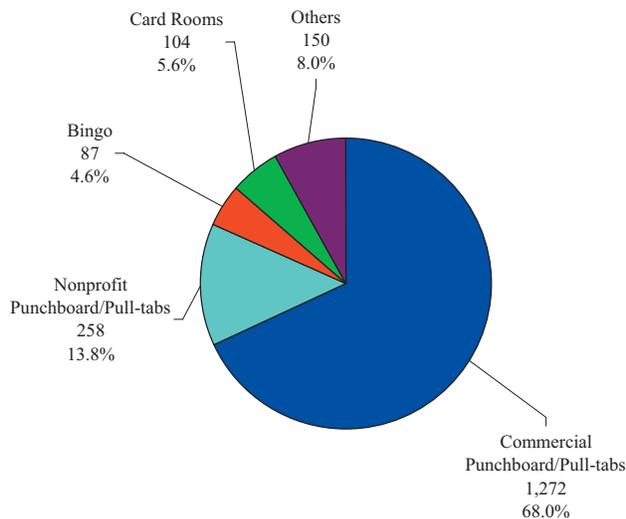
For 2nd Quarter 2007
(Does not include tribal figures.)

Number of Licenses

By segment

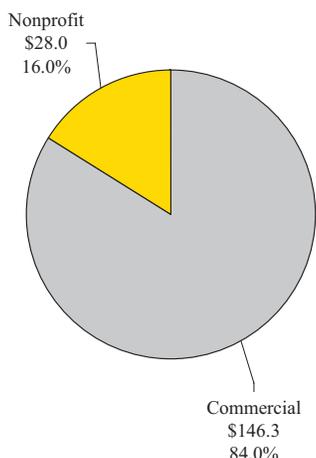


By activity

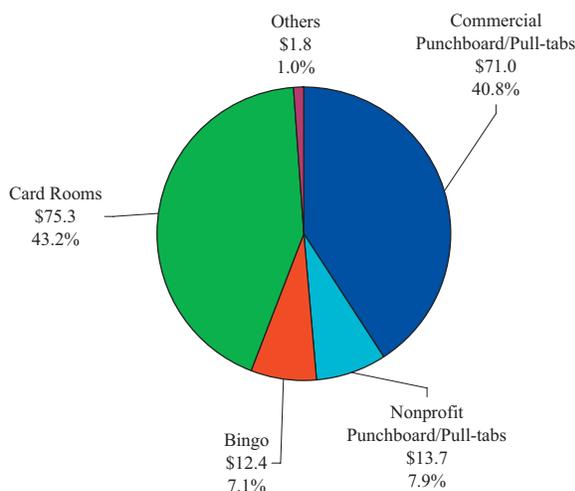


Gross Receipts
(in millions)

By segment



By activity



The Commission continues to issue more licenses for punchboard/pull-tab than for any other activity.

Punchboard/pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

Commercial activities make up almost three-fourths of the licenses and over four-fifths of licensed gambling gross receipts.

Nonprofits generate about the same amount of gross receipts from bingo as from punchboard/pull-tabs.

“Others” includes raffles and fund raising events.

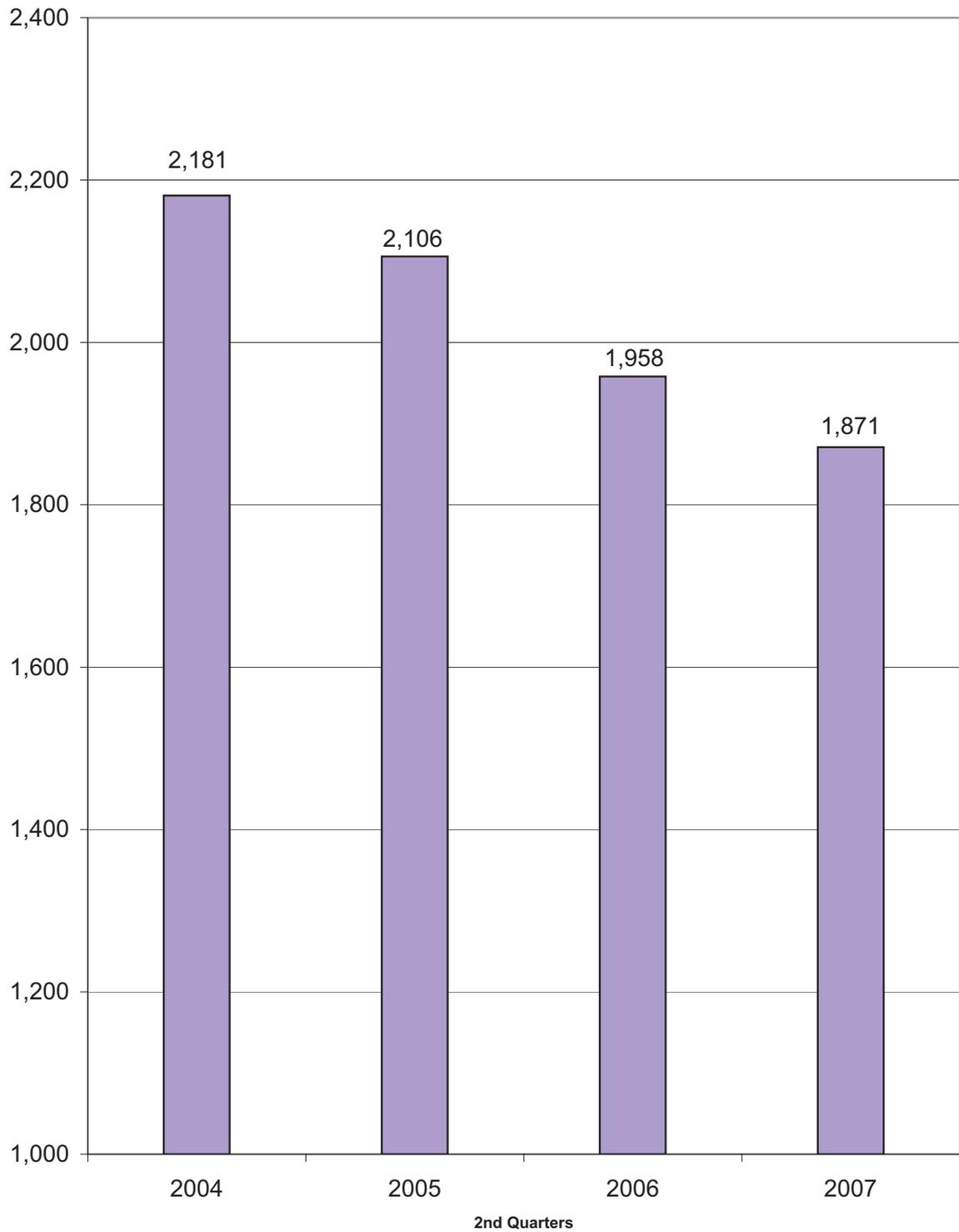
[Please Note: Amusement Games are only listed annually, in the fiscal year booklet.]

Source: Washington State Gambling Commission

OVERVIEW

Number of Licenses For 2nd Quarters (Only includes licensees reporting activity.)

The number of licensees reporting activity has continued to decrease.



Source: Washington State Gambling Commission

Gross Receipts
For 2nd Quarters
(only includes licensees reporting activity)

(in millions)



Second quarter gross receipts increased slightly over 2006 levels, but were less than in other years.

Source: Washington State Gambling Commission

OVERVIEW

By County For 2nd Quarter 2007

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	5	\$49,526	\$33,138	\$16,388
Asotin	12	768,676	289,536	479,140
Benton	46	4,781,082	1,820,277	2,960,805
Chelan	32	1,502,038	1,085,693	416,345
Clallam	26	1,060,413	496,113	564,300
Clark	86	14,205,022	3,766,088	10,438,934
Columbia	3	72,689	48,293	24,396
Cowlitz	48	3,510,059	1,406,240	2,103,819
Douglas	13	1,314,477	297,290	1,017,187
Ferry	4	88,701	58,629	30,072
Franklin	18	1,991,599	366,707	1,624,892
Garfield	1	10,370	7,314	3,056
Grant	42	2,452,340	1,258,554	1,193,786
Grays Harbor	63	2,502,913	1,522,111	980,802
Island	28	1,380,767	866,700	514,067
Jefferson	13	173,817	110,013	63,804
King	341	54,694,810	18,548,505	36,146,305
Kitsap	69	6,396,497	3,110,427	3,286,070
Kittitas	25	1,342,220	574,091	768,129
Klickitat	8	315,551	230,839	84,712
Lewis	44	1,270,124	864,349	405,775
Lincoln	4	37,762	24,230	13,532
Mason	33	1,310,043	938,186	371,857
Okanogan	27	704,313	419,553	284,760
Pacific	31	1,391,409	965,086	426,323
Pend Oreille	10	142,274	95,421	46,853
Pierce	237	21,729,804	10,415,524	11,314,280
San Juan	7	306,679	214,290	92,389
Skagit	45	1,488,717	1,009,714	479,003
Skamania	5	51,817	31,368	20,449
Snohomish	157	21,052,261	8,856,191	12,196,070
Spokane	145	9,721,093	4,269,005	5,452,088
Stevens	24	277,047	195,714	81,333
Thurston	63	4,992,597	2,710,460	2,282,137
Wahkiakum	3	53,056	31,036	22,020
Walla Walla	18	1,249,818	596,768	653,050
Whatcom	49	3,258,951	2,019,056	1,239,895
Whitman	9	371,955	45,627	326,328
Yakima	77	6,244,488	3,012,017	3,232,471
TOTAL	1,871	174,267,775	72,610,153	101,657,622

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out.

Top three net receipts are King, Snohomish and Pierce.

One operator may hold more than one gambling license, since a different license is generally required for each activity.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

-- MANUFACTURERS --		
Gross Sales to:		
Distributors		
Pull-tabs + Punchboards	3,471,805	12.6
Casino Gaming Equipment + Other	<u>3,646,778</u>	<u>13.3</u>
Sold to distributors	\$7,118,583	25.9 %
Non-Distributors		
Sold to non-distributors	<u>20,361,711</u>	<u>74.1</u>
Total Sales	<u><u>\$27,480,294</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	31	

-- DISTRIBUTORS --		
Gross Sales to:		
Operators		
Pull-tabs + Punchboards	5,902,828	82.6
Casino Gaming Equipment + Other	<u>1,243,337</u>	<u>17.4</u>
Total sales (1)	<u><u>\$7,146,165</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	33	

(1) Sales of \$78,462 to other distributors are excluded.

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Nonprofit Licensees

See page 4 for summary of all activities.



NONPROFIT OVERVIEW

Summary of Activities

For 2nd Quarter 2007

Bingo previously brought in more gross receipts for nonprofit organizations than other types of nonprofit gambling activities.

The nonprofit punchboard/pull-tab gross receipts are now larger than those from bingo.

Punchboard/pull-tabs generate more in net receipts for the nonprofit.

Four of the six nonprofit card rooms reported activity this quarter.

This Quarter

For Quarter Ending June 30, 2007

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$12,401,863	\$13,749,646	\$5,725	\$1,790,535	\$2,350	\$27,950,119
Prizes Paid	\$9,361,614	\$9,771,472	\$3,820	\$820,023	\$500	\$19,957,429
Net Receipts	\$3,040,249	\$3,978,174	\$1,905	\$970,512	\$1,850	\$7,992,690

Same Quarter Last Year

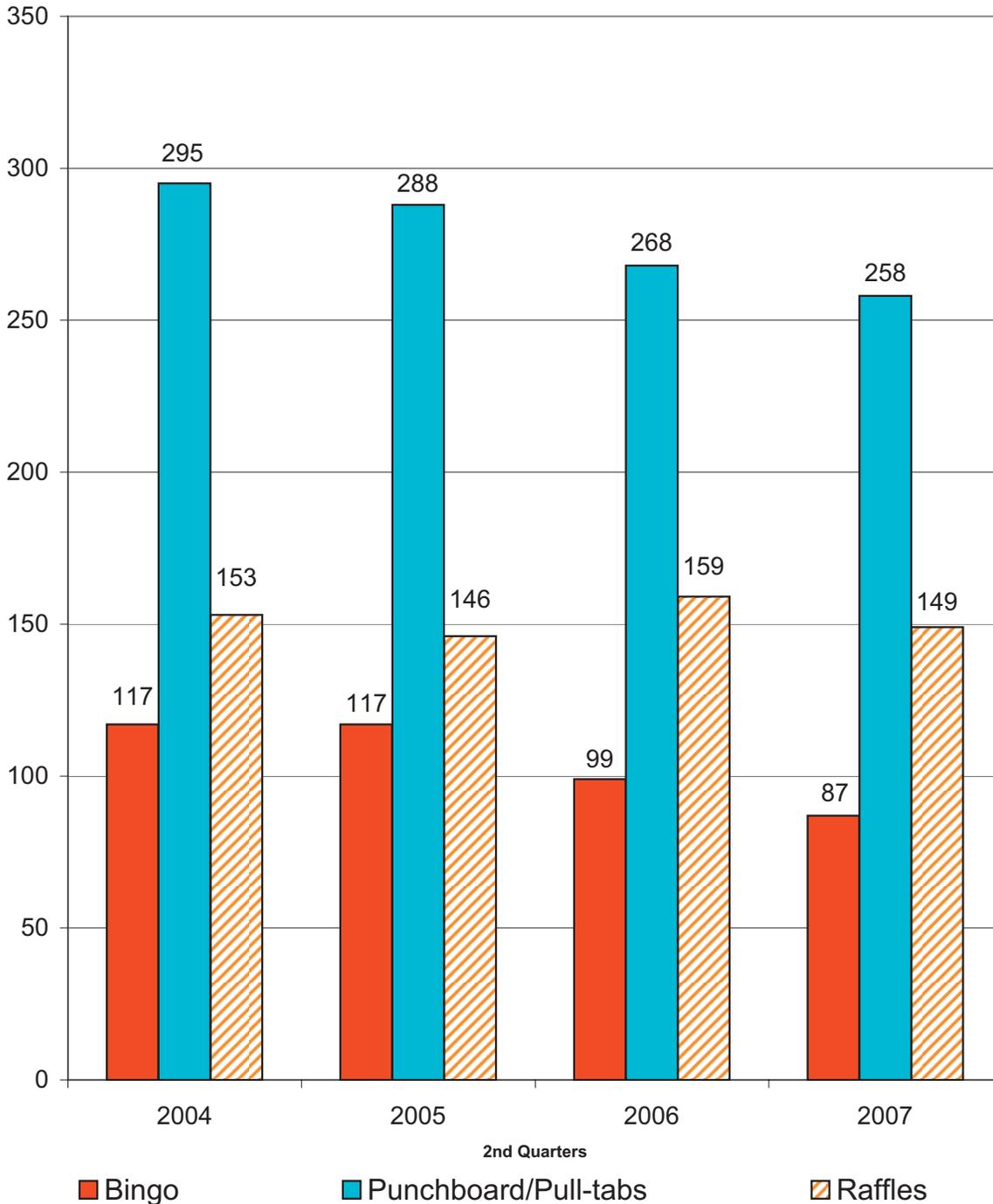
For Quarter Ending June 30, 2006

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$14,468,743	\$14,530,821	\$6,113	\$1,905,264	\$0	\$30,910,941
Prizes Paid	\$11,242,426	\$10,364,357	\$4,080	\$661,157	\$0	\$22,272,020
Net Receipts	\$3,226,317	\$4,166,464	\$2,033	\$1,244,107	\$0	\$8,638,921

Source: Washington State Gambling Commission

**Number of Licenses
For 2nd Quarters**

**NONPROFIT
OVERVIEW**



There have been more raffle licenses than bingo licenses reporting activity in 2nd quarters, starting in 2003.

The greatest number of nonprofit licenses continues to be for punchboard/pull-tabs.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

NONPROFIT OVERVIEW

Gross Receipts For 2nd Quarters

There are more punchboard/pull-tab licenses, which now also generate more gross receipts for the nonprofit organizations than bingo does.

Historically, the high point for bingo gross receipts in a second quarter occurred in 1994 with \$49.8 million.

Gross receipts continue to decline for both bingo and punchboard/pull-tabs.

Only includes licensees reporting activity.



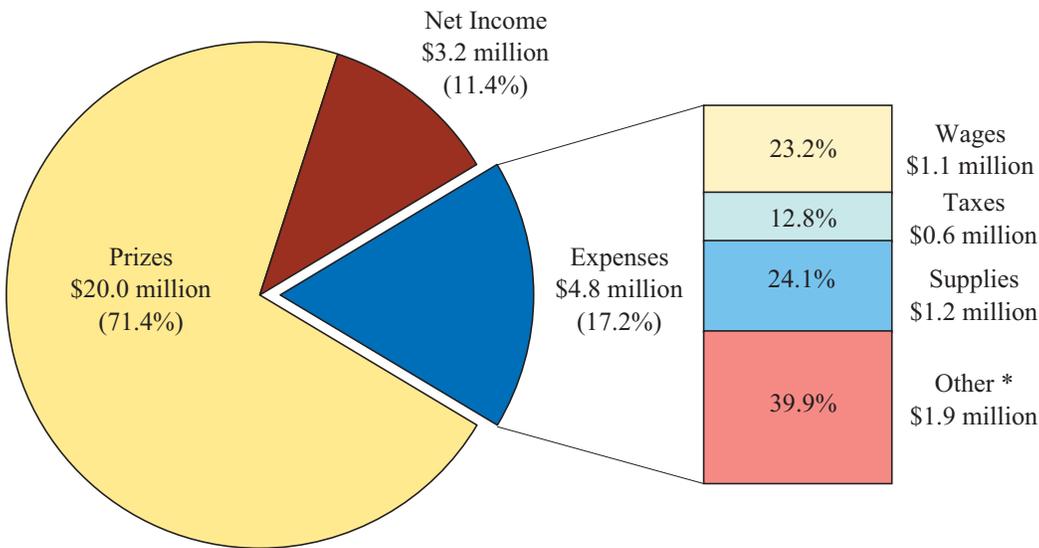
Source: Washington State Gambling Commission

Breakdown of Gross Receipts

For 2nd Quarter 2007

NONPROFIT OVERVIEW

Gross Receipts \$28.0 million



About 71% of nonprofit gambling receipts went out as prizes.

Over 11% of gross receipts were available to go toward the stated purposes of the average nonprofit/charitable organization.

* Other expenses include rent, depreciation, advertising, contract services, cash over/short, etc.

* Class A-C Bingo expenses estimated, since most expenses are no longer requested from Bingo classes A-C.

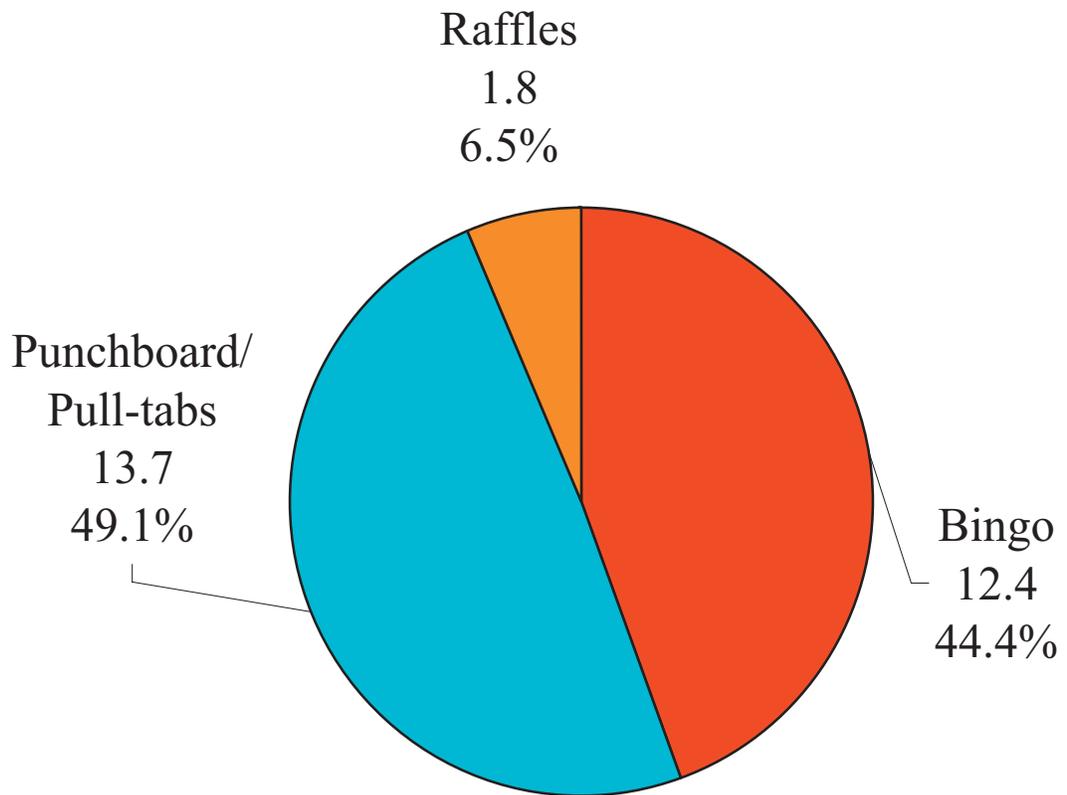
Source: Washington State Gambling Commission

Detail may not add to totals, due to rounding.

Distribution of Gross Receipts

By Type of Activity
For 2nd Quarter 2007

Nonprofit Activities (in millions)



*Punchboard/ Pull-
tabs now
generate more in
gross receipts
for the nonprofit
organizations than
bingo does.*

Source: Washington State Gambling Commission

Overview
For 2nd Quarter 2007

About four-fifths of bingo licenses are for smaller bingo operations (classes A-E).

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000) brought in over two-thirds of the total bingo gross receipts.

The mid-size bingo (class F-J) operators also reported over half of the net income.

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licenses	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	54	62.1%	14.3%	26.7%
D-E (Quarterly)	\$150,001-\$650,000	15	17.2%	7.3%	8.4%
F-J (Quarterly)	\$650,001-\$5,000,000	17	19.5%	70.0%	55.4%
K-S (Quarterly)	Greater than \$5,000,000	1	1.2%	8.4%	9.5%
Total Licensees Reporting Activity		87			

* Only includes annual activity reports for license years expiring during this quarter.

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

Revenue

Smaller Bingo Operations For 2nd Quarter 2007

Class Definitions, Yearly Gross	ANNUAL REPORTS \$1-\$150,000 CLASS A - C		QUARTERLY REPORTS \$150,001-\$650,000 CLASS D - E	
Gross Receipts	\$1,775,119	100.0 %	\$902,398	100.0 %
Prizes Paid - Cash	1,357,837	76.5	690,876	76.6
- Merchandise	0	0.0	943	0.1
Net Receipts	\$417,282	23.5 %	\$210,579	23.3 %
Expenses:				
Wages			\$62,789	7.0 %
Supplies			19,568	2.2
License Fee			5,919	0.7
Taxes - Local	\$10,829	0.6 %	7,914	0.9
- State			6,192	0.7
- Federal			4,786	0.5
Building - Rent			6,198	0.7
- Depreciation			1,621	0.2
Equipment - Rent/Depreciation			1,264	0.1
Other *	178,000	10.0	22,729	2.4
Total Expenses	\$188,829	10.6 %	\$138,980	15.4 %
Net Income	\$228,453	12.9 %	\$71,599	7.9 %
Average Net Income	\$4,231		\$4,773	
Net Income (Loss) from Retail Sales	\$19,973		\$54,808	
From Drawing Sales	\$0		\$0	
From Amusement Sales	\$0		\$0	
Donated Prizes	1,125		0	
Total Number of Sessions	2,814		421	
Total Attendance	74,498		22,650	
Average Attendance	26		54	
Per Player Statistics:				
Gross	\$23.83		\$39.84	
Prizes	\$18.23		\$30.54	
Expenses	\$2.53		\$6.14	
Net Income	\$3.07		\$3.16	

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

In general, smaller bingo operations have lower wage expense and little or no depreciation.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Revenue Larger Bingo Operations For 2nd Quarter 2007

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$8,680,781	100.0 %	\$1,043,565	100.0 %	\$12,401,863	100.0 %
Prizes Paid - Cash	6,485,831	74.8	776,341	74.4	9,310,885	75.1
- Merchandise	46,824	0.5	2,962	0.3	50,729	0.4
Net Receipts	\$2,148,126	24.7 %	\$264,262	25.3 %	\$3,040,249	24.5 %
Expenses:						
Wages	\$649,701	7.5 %	\$59,983	5.7 %	\$772,473	6.2 %
Supplies	153,398	1.8	14,134	1.4	187,100	1.5
License Fee	23,794	0.3	3,339	0.3	33,052	0.3
Taxes - Local	89,182	1.0	6,607	0.6	114,532	0.9
- State	62,338	0.7	5,468	0.5	73,998	0.6
- Federal	47,352	0.5	4,589	0.4	56,727	0.5
Building - Rent	121,935	1.4	15,875	1.5	144,008	1.2
- Depreciation	38,063	0.4	479	0.0	40,163	0.3
Equipment - Rent/Depreciation	226,788	2.6	47,411	4.5	275,463	2.2
Other	261,287	3.1	25,120	2.6	487,136	3.9
Total Expenses	\$1,673,838	19.3 %	\$183,005	17.5 %	\$2,184,652	17.6 %
Net Income	\$474,288	5.4 %	\$81,257	7.8 %	\$855,597	6.9 %
Average Net Income	\$27,899		\$81,257		\$9,834	
Net Income (Loss) from Retail Sales	-\$5,694		\$3,447		\$72,534	
From Drawing Sales	\$0		\$0		\$0	
From Amusement Sales	\$5,694		\$3,892		\$9,586	
Donated Prizes	0		0		1,125	
Total Number of Sessions	2,163		171		5,569	
Total Attendance	173,661		20,589		291,398	
Average Attendance	80		120		52	
Per Player Statistics:						
Gross	\$49.99		\$50.69		\$42.56	
Prizes	\$37.62		\$37.85		\$32.13	
Expenses	\$9.64		\$8.89		\$7.50	
Net Income	\$2.73		\$3.95		\$2.94	

In general, larger bingo operations have higher wage expense and more depreciation expense.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

**Top 10 Bingo by Gross Receipts
For 2nd Quarter 2007**

BY GROSS RECEIPTS

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 40 & 8 # 00099/Vancouver	\$1,143,998	\$791,417	69.2%	\$72,173	\$245,435	\$107,146	9.4%
2 Seattle Jr. Hockey Assn./Mountlake Terrace	1,043,565	779,303	74.7%	59,983	183,005	81,257	7.8%
3 Ruth Dykeman Childrens Center/Burien	888,917	667,460	75.1%	90,528	218,881	2,576	0.3%
4 Spokane Youth Sports Assn./Spokane	789,619	601,053	76.1%	63,640	139,256	49,310	6.2%
5 Rotary Club/Columbia Center/Kennewick	726,188	511,549	70.4%	63,716	136,350	78,289	10.8%
6 Sister Rebecca Berghoff Fdn./Union Gap	702,860	519,133	73.9%	46,766	128,320	55,407	7.9%
7 Jaycees/Seattle/Tukwila	622,266	485,650	78.0%	48,107	131,352	5,264	0.8%
8 O I C Of Washington/Yakima	616,382	483,191	78.4%	32,897	92,961	40,230	6.5%
9 Amvets # 00001/Tacoma	545,215	442,968	81.2%	26,902	80,469	21,778	4.0%
10 Boys & Girls Clubs/So Puget Sound/Pierce Co.	511,808	399,096	78.0%	31,263	109,466	3,245	0.6%
	<u>\$7,590,818</u>	<u>\$5,680,820</u>	<u>74.8%</u>	<u>\$535,975</u>	<u>\$1,465,495</u>	<u>\$444,502</u>	<u>5.9%</u>

While these top 10 represent only 11.5% of the bingo licensees reporting this quarter, they represent 61.2% of the total gross receipts, and 60.7% of total prizes paid out.

PER PLAYER AVERAGES

	Attendance	Gross	Expenses	Net Income
1 40 & 8 # 00099/Vancouver	23,405	\$48.88	\$13.57	\$4.58
2 Seattle Jr. Hockey Assn./Mountlake Terrace	20,589	50.69	11.80	3.95
3 Ruth Dykeman Childrens Center/Burien	20,055	44.32	15.43	0.13
4 Spokane Youth Sports Assn./Spokane	18,381	42.96	11.04	2.68
5 Rotary Club/Columbia Center/Kennewick	15,960	45.50	12.54	4.91
6 Sister Rebecca Berghoff Fdn./Union Gap	14,606	48.12	11.99	3.79
7 Jaycees/Seattle/Tukwila	12,208	50.97	14.70	0.43
8 O I C Of Washington/Yakima	12,795	48.17	9.84	3.14
9 Amvets # 00001/Tacoma	8,366	65.17	12.83	2.60
10 Boys & Girls Clubs/So Puget Sound/Pierce Co.	7,879	64.96	17.86	0.41
	<u>154,244</u>	<u>\$49.21</u>	<u>\$12.98</u>	<u>\$2.88</u>

These top 10 have 52.9% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
For 2nd Quarter 2007

BINGO

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	EXPENSES		Net Income
					Reported Local Tax	Other Expenses	
Adams	0	\$0	\$0	\$0	\$0	\$0	\$0
Asotin	1	49,024	34,979	14,045	702	9,805	3,538
Benton	3	748,112	530,038	218,074	10,768	129,017	78,289
Chelan	4	227,608	184,057	43,551	0	24,982	18,569
Clallam	3	161,761	113,047	48,714	1,345	34,424	12,945
Clark	4	1,474,184	1,044,318	429,866	17,734	260,932	151,200
Columbia	0	0	0	0	0	0	0
Cowlitz	2	221,674	160,575	61,099	3,054	35,812	22,233
Douglas	1	67,780	55,231	12,549	0	9,049	3,500
Ferry	0	0	0	0	0	0	0
Franklin	0	0	0	0	0	0	0
Garfield	0	0	0	0	0	0	0
Grant	4	233,380	198,936	34,444	1,087	22,348	11,009
Grays Harbor	5	186,544	137,102	49,442	3,539	31,294	14,609
Island	2	46,604	38,047	8,557	359	5,827	2,371
Jefferson	2	53,386	38,531	14,855	0	11,855	3,000
King	11	2,029,714	1,546,507	483,207	17,005	354,005	112,197
Kitsap	6	970,368	730,338	240,030	11,957	178,817	49,256
Kittitas	0	0	0	0	0	0	0
Klickitat	0	0	0	0	0	0	0
Lewis	2	127,612	85,098	42,514	211	25,140	17,163
Lincoln	0	0	0	0	0	0	0
Mason	4	117,551	95,931	21,620	415	15,205	6,000
Okanogan	0	0	0	0	0	0	0
Pacific	3	251,100	186,630	64,470	3,715	44,174	16,581
Pend Oreille	0	0	0	0	0	0	0
Pierce	8	1,521,764	1,210,385	311,379	6,171	228,330	76,878
San Juan	0	0	0	0	0	0	0
Skagit	1	32,820	23,459	9,361	0	6,461	2,900
Skamania	0	0	0	0	0	0	0
Snohomish	6	1,283,702	961,447	322,255	7,059	224,770	90,426
Spokane	2	790,547	601,796	188,751	9,428	130,013	49,310
Stevens	2	33,514	32,294	1,220	0	3,220	-2,000
Thurston	1	589	0	589	35	554	0
Wahkiakum	0	0	0	0	0	0	0
Walla Walla	2	334,230	258,544	75,686	3,784	54,770	17,132
Whatcom	4	112,728	88,537	24,191	318	21,019	2,854
Whitman	0	0	0	0	0	0	0
Yakima	4	1,325,567	1,005,787	319,780	15,846	208,297	95,637
Total	87	\$12,401,863	\$9,361,614	\$3,040,249	\$114,532	\$2,070,120	\$855,597

Top 3 counties for bingo gross receipts are King, Pierce, and Clark.

Top 3 counties for reported bingo taxes to local communities are Clark, King, and Yakima.

Top 3 counties for net income from bingo operations are Clark, King, and Yakima.

Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

PUNCHBOARD/ PULL-TABS (NONPROFIT)

Revenue For 2nd Quarter 2007

Combined reporting of Punchboards and Pull-tabs began in the 3rd quarter of 2005.

Punchboards had decreased to less than one percent of the combined gross receipts total.

About 10% of gross receipts are available to the nonprofits as net income and potentially available for their charitable/nonprofit purposes.

See page 32 for the commercial portion of punchboard / pull-tab activity.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Combined Totals:		
Gross Receipts	\$13,749,646	100.0 %
Prizes -Cash	9,663,980	70.3
-Merchandise	107,492	0.8
Total Net Receipts	\$3,978,174	28.9 %

Expenses:		
Wages	\$344,081	2.5 %
Supplies	970,529	7.1
License Fee	37,047	0.3
Tax -Local	287,304	2.1
-State	35,623	0.3
-Federal	33,884	0.2
Equipment	19,335	0.1
Over/Short	72,214	0.5
Other Expenses	596,976	4.3
Occupancy	202,512	1.5
Total Expenses	\$2,599,505	18.9 %

Net Income	\$1,378,669	10.0 %
-------------------	--------------------	---------------

Average Net Income \$5,344

Number of Licensees:

- Reporting Activity**	258
- Reporting No Activity	7
- Not Reporting	5
Total	270

** Percent of:

- All PBPT Licensees Reporting Activity	16.9%
- All PBPT Gross Receipts	16.2%

Source: Washington State Gambling Commission

By County
For 2nd Quarter 2007

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$52,496	\$38,191	\$14,305	\$155
Asotin	2	231,012	166,050	64,962	1,949
Benton	6	495,913	362,648	133,265	10,253
Chelan	4	183,298	126,780	56,518	521
Clallam	6	214,728	151,265	63,463	5,357
Clark	10	849,548	611,002	238,546	30,334
Columbia	1	44,403	31,797	12,606	666
Cowlitz	7	183,429	121,209	62,220	6,843
Douglas	1	16,436	10,927	5,509	0
Ferry	1	42,879	26,174	16,705	858
Franklin	3	60,208	41,528	18,680	1,857
Garfield	0	0	0	0	0
Grant	11	403,500	284,188	119,312	10,058
Grays Harbor	12	437,555	298,320	139,235	9,369
Island	8	494,630	362,744	131,886	2,545
Jefferson	2	4,531	3,447	1,084	0
King	34	2,194,401	1,557,589	636,812	51,036
Kitsap	14	569,463	412,589	156,874	15,977
Kittitas	5	245,686	169,993	75,693	1,673
Klickitat	3	182,055	136,457	45,598	2,739
Lewis	7	97,713	62,656	35,057	425
Lincoln	2	11,998	6,909	5,089	0
Mason	5	248,657	180,921	67,736	8,747
Okanogan	7	132,185	90,120	42,065	499
Pacific	8	486,328	347,550	138,778	14,953
Pend Oreille	2	28,269	18,242	10,027	0
Pierce	18	917,699	645,917	271,782	14,487
San Juan	2	49,680	35,436	14,244	596
Skagit	9	364,508	250,766	113,742	3,274
Skamania	2	18,117	7,849	10,268	0
Snohomish	17	1,913,138	1,409,006	504,132	47,254
Spokane	14	849,256	597,761	251,495	17,723
Stevens	3	50,729	35,019	15,710	0
Thurston	8	208,044	143,449	64,595	3,993
Wahkiakum	0	0	0	0	0
Walla Walla	4	216,224	161,111	55,113	7,123
Whatcom	8	192,480	142,162	50,318	1,268
Whitman	2	50,738	31,519	19,219	0
Yakima	11	552,925	384,271	168,654	6,741
Total	261	\$13,294,859	\$9,463,562	\$3,831,297	\$279,273

Top 3 counties for nonprofit punchboard/pull-tab gross receipts, prizes paid, and net receipts are King, Snohomish, and Pierce.

Top 3 counties for nonprofit punchboard/pull-tab reported local taxes are King, Snohomish, and Clark.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

*Only includes nonprofit licensees reporting activity.

Source: Washington State Gambling Commission

Revenue For 2nd Quarter 2007

Raffles paid out almost 46% of their gross receipts in prizes.

Gross Receipts	\$1,790,535	100.0 %
Prizes Paid	<u>820,023</u>	<u>45.8</u>
Net Receipts	\$970,512	54.2 %

Expenses:		
Taxes - Local	10,762	0.6
Cash (Over)/Short	3,861	0.2

Number Of Licensees Reporting Activity: 149

Donated Prizes	\$380,219
(Included In Prizes Paid)	

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
For 2nd Quarter 2007

RAFFLES

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts
Adams	1	\$472	\$150	\$322
Asotin	1	1,094	573	521
Benton	6	103,843	40,032	63,811
Chelan	3	15,761	7,182	8,579
Clallam	2	39,495	14,647	24,848
Clark	4	22,640	12,280	10,360
Columbia	0	0	0	0
Cowlitz	3	46,287	27,222	19,065
Douglas	0	0	0	0
Ferry	0	0	0	0
Franklin	1	13,125	3,000	10,125
Garfield	0	0	0	0
Grant	7	52,601	22,766	29,835
Grays Harbor	5	57,567	24,575	32,992
Island	3	2,490	1,249	1,241
Jefferson	1	2,793	700	2,093
King	34	455,391	206,905	248,486
Kitsap	1	2,736	345	2,391
Kittitas	3	18,763	11,565	7,198
Klickitat	0	0	0	0
Lewis	1	1,072	546	526
Lincoln	0	0	0	0
Mason	4	25,263	15,426	9,837
Okanogan	2	3,302	1,844	1,458
Pacific	2	5,117	3,018	2,099
Pend Oreille	0	0	0	0
Pierce	15	185,247	119,870	65,377
San Juan	0	0	0	0
Skagit	4	42,219	8,639	33,580
Skamania	1	1,054	578	476
Snohomish	11	227,315	83,769	143,546
Spokane	12	152,827	85,821	67,006
Stevens	2	13,563	14,185	-622
Thurston	1	3,154	0	3,154
Wahkiakum	0	0	0	0
Walla Walla	3	72,942	28,791	44,151
Whatcom	3	68,105	29,061	39,044
Whitman	2	2,158	1,282	876
Yakima	11	152,139	54,002	98,137
Total	149	\$1,790,535	\$820,023	\$970,512

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for raffle gross receipts are King, Snohomish, and Spokane.

Top 3 counties for raffle prizes paid are King, Pierce, and Spokane.

Top 3 counties for raffle net receipts are King, Snohomish, and Yakima.

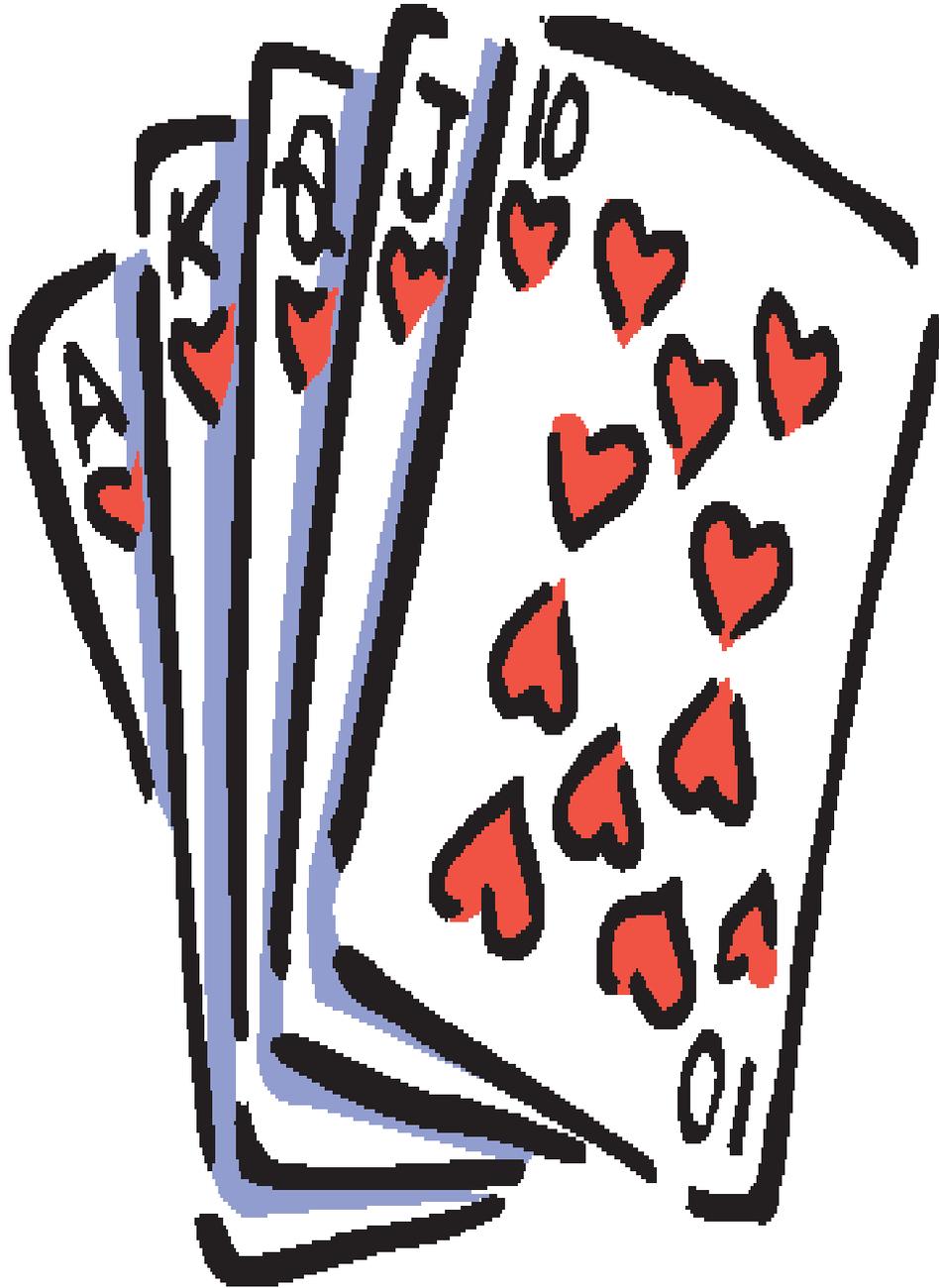
Top 3 counties for number of raffles are King, Pierce, and Spokane.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

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Commercial Licensees

See page 4 for summary of all activities.



COMMERCIAL OVERVIEW

Summary of Activities For 2nd Quarter 2007

This Quarter

For Quarter Ending June 30, 2007

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Commercial Total</u>
Gross Receipts (1)	\$71,045,627	\$75,272,029	\$146,317,656
Prizes (2)	\$51,028,837	\$1,623,887	\$52,652,724
Net Receipts	\$20,016,790	\$73,648,142	\$93,664,932

Same Quarter Last Year

For Quarter Ending June 30, 2006

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Total</u>
Gross Receipts (1)	\$71,087,590	\$69,988,389	\$141,075,979
Prizes (2)	\$52,783,402	\$1,674,940	\$54,458,342
Net Receipts	\$18,304,188	\$68,313,449	\$86,617,637

Compared to the same quarter last year, gross receipts for punchboard/pull-tabs stayed about the same, and card rooms increased.

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

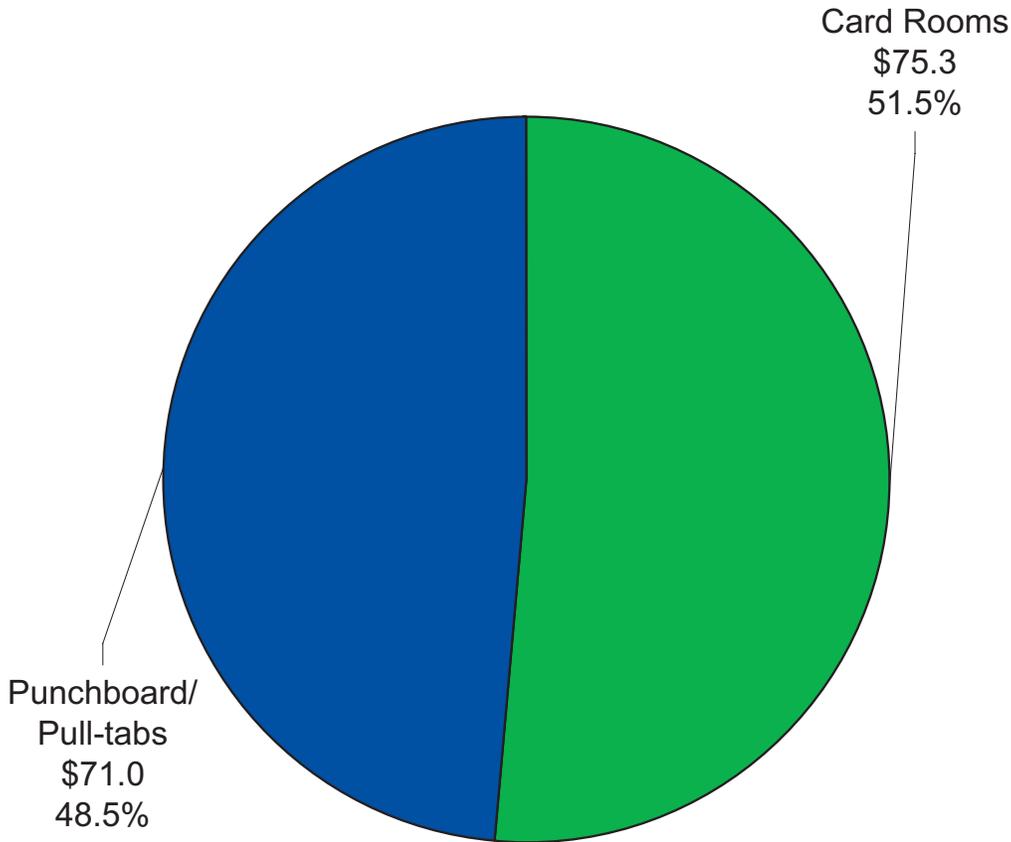
- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

Distribution of Gross Receipts

By Type of Activity
For 2nd Quarter 2007

Commercial Activities

(in millions)



*Punchboard/
pull-tabs and
card rooms
each generate
about half of
the commercial
sector's gross
receipts.*

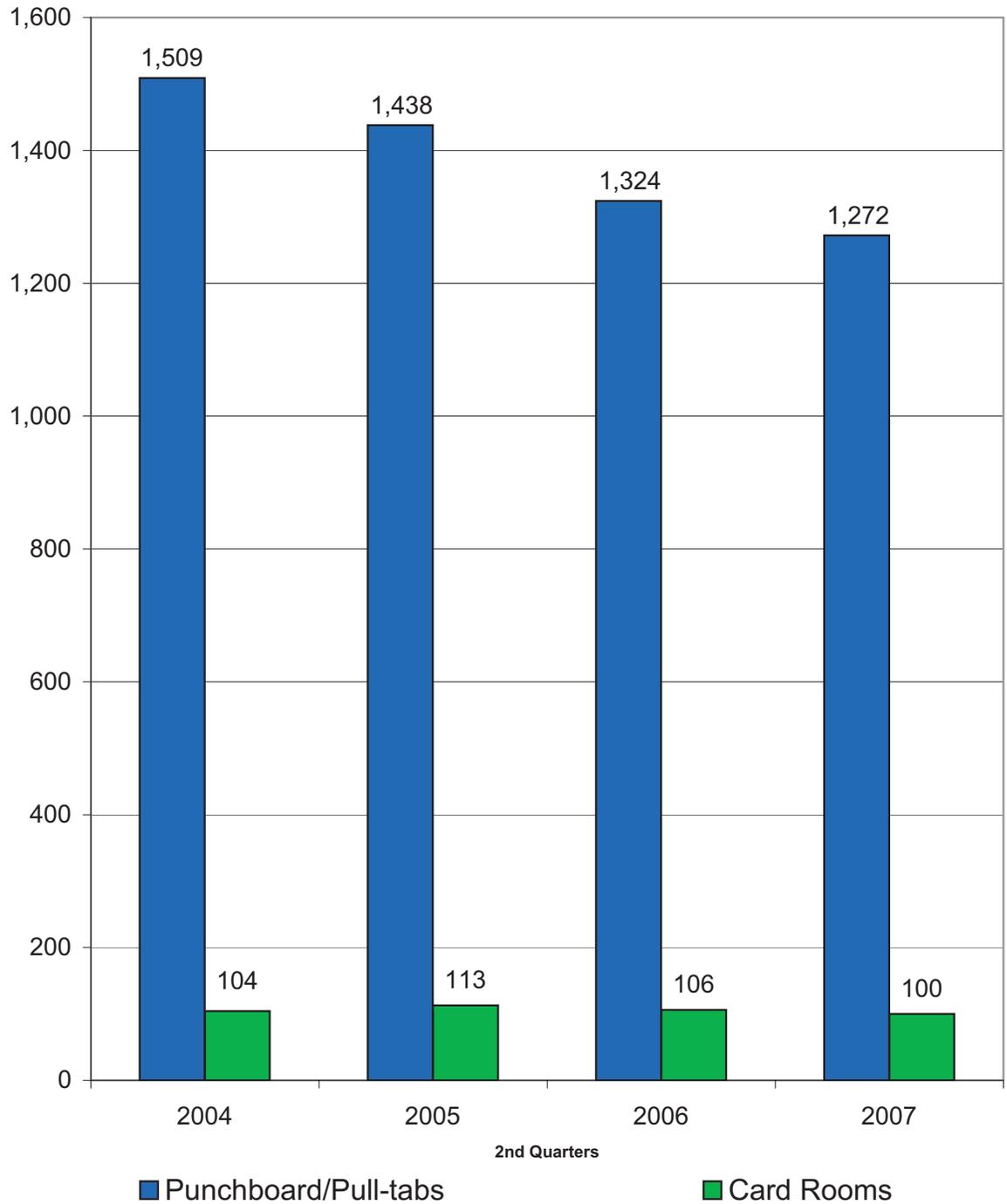
Source: Washington State Gambling Commission

COMMERCIAL OVERVIEW

Number of Licenses For 2nd Quarters

The number of punchboard/pull-tab licenses continues to decrease.

The number of card room licensees reporting activity decreased, since the same quarter last year.

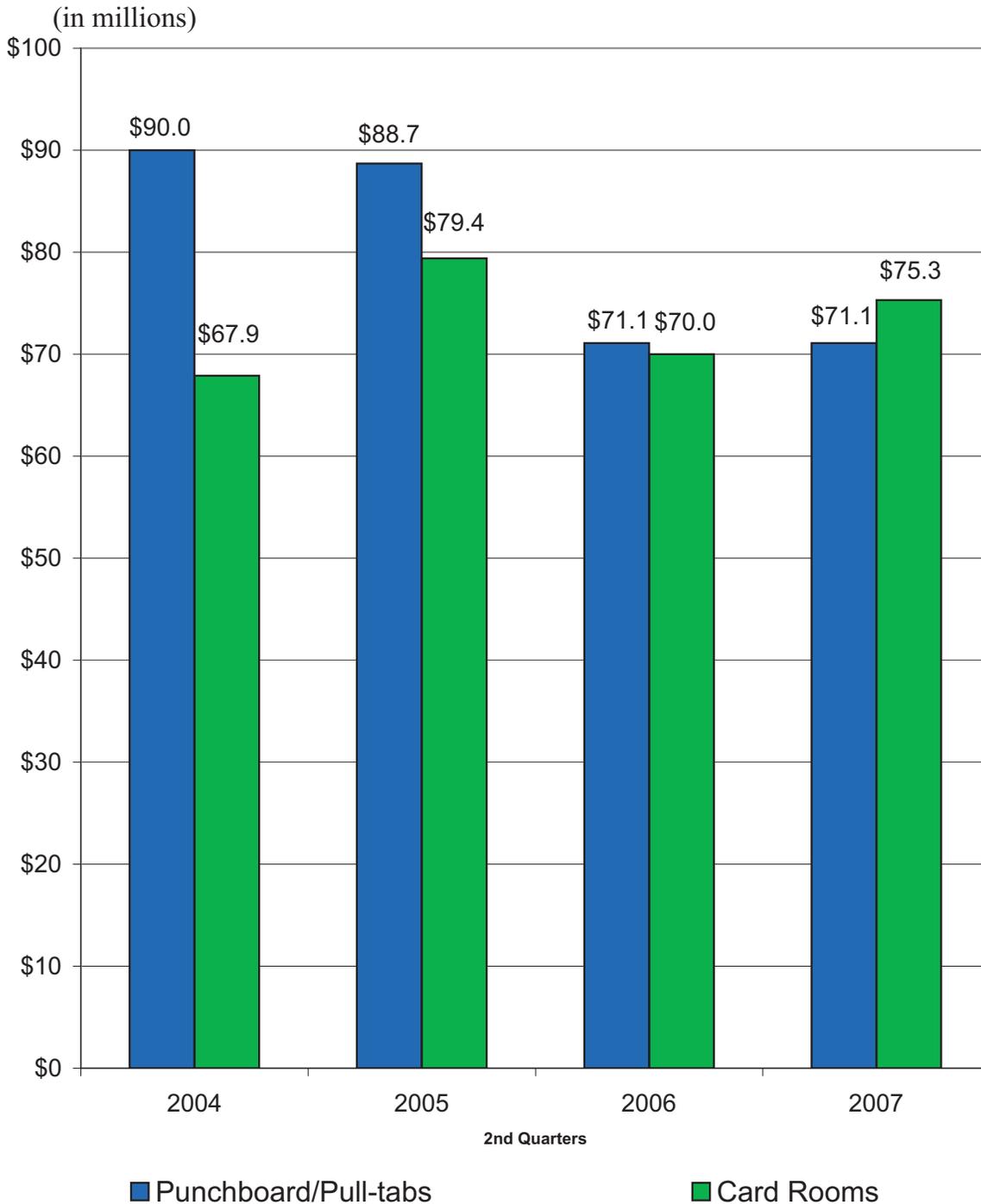


Source: Washington State Gambling Commission

Only includes licensees reporting activity.

Gross Receipts
For 2nd Quarters

**COMMERCIAL
OVERVIEW**



Gross receipts for punchboard/pull-tabs stayed about the same as the second quarter of last year.

Card room gross receipts increased, since the same quarter last year.

The recent card room gross receipts were also greater than the same quarter in 2004.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Revenue
For 2nd Quarter 2007

Combined Totals:		
Gross Receipts	\$71,045,627	100.0 %
Prizes -Cash	50,554,826	71.2
-Merchandise	474,011	0.7
Total Net Receipts	<u>\$20,016,790</u>	<u>28.1 %</u>

Reported Local Gambling Tax	2,503,253	3.5 %
Over/Short	54,783	0.1

Number Of Commercial Licenses:		
- Reporting Activity**	1,272	
- Reporting No Activity	43	
- Not Reporting	48	
Total	<u>1,363</u>	

** Percent Of:		
- All PBPT Licenses Reporting Activity	83.1%	
- All PBPT Gross Receipts	83.8%	

See page 22 for the nonprofit portion of punch-board pull-tab activity.

Source: Washington State Gambling Commission

By County
For 2nd Quarter 2007

PUNCHBOARD/
PULL-TABS
(COMMERCIAL)

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$19,427	\$13,743	\$5,684	\$0
Asotin	6	127,164	84,328	42,836	3,045
Benton	27	1,346,073	907,129	438,944	44,666
Chelan	21	1,081,321	775,397	305,924	6,823
Clallam	14	311,378	215,104	96,274	7,298
Clark	63	2,954,873	2,034,010	920,863	143,198
Columbia	2	30,434	21,002	9,432	210
Cowlitz	32	1,346,877	914,756	432,121	63,966
Douglas	9	328,333	231,855	96,478	840
Ferry	3	29,990	20,061	9,929	583
Franklin	13	411,978	295,434	116,544	19,397
Garfield	1	10,370	7,314	3,056	221
Grant	19	1,125,280	799,255	326,025	20,043
Grays Harbor	41	1,497,220	1,002,439	494,781	40,343
Island	14	554,019	413,623	140,396	4,980
Jefferson	6	103,380	63,561	39,819	1,105
King	235	19,806,596	14,537,555	5,269,041	906,205
Kitsap	44	2,570,729	1,823,451	747,278	80,996
Kittitas	15	586,424	409,005	177,419	7,661
Klickitat	5	174,442	126,306	48,136	2,334
Lewis	32	1,019,255	695,640	323,615	21,578
Lincoln	4	37,762	24,230	13,532	178
Mason	20	823,964	587,340	236,624	41,320
Okanogan	15	491,407	321,729	169,678	2,347
Pacific	18	668,119	464,400	203,719	22,617
Pend Oreille	8	110,118	73,354	36,764	79
Pierce	188	11,273,257	8,215,665	3,057,592	432,071
San Juan	5	254,522	182,715	71,807	828
Skagit	31	958,191	654,497	303,694	20,183
Skamania	2	36,042	21,478	14,564	153
Snohomish	113	8,565,704	6,150,983	2,414,721	345,578
Spokane	106	4,060,677	2,921,359	1,139,318	81,569
Stevens	17	185,883	119,119	66,764	646
Thurston	49	3,416,272	2,517,500	898,772	99,265
Wahkiakum	3	53,056	31,036	22,020	592
Walla Walla	8	228,059	157,940	70,119	5,418
Whatcom	31	2,402,314	1,756,923	645,391	26,335
Whitman	4	29,488	20,697	8,791	22
Yakima	46	2,015,229	1,416,904	598,325	48,560
Total	<u>1,272</u>	<u>\$71,045,627</u>	<u>\$51,028,837</u>	<u>\$20,016,790</u>	<u>\$2,503,253</u>

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the highest in reported local taxes, followed by Pierce and Snohomish.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

CARD ROOMS

Revenue For 2nd Quarter 2007

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$74,976,499	100.0 %	\$295,530	100.0 %	\$75,272,029	100.0 %
Prizes (2) -Cash	1,252,263	1.7	2,238	0.8	1,254,501	1.7
-Merchandise	369,386	0.5	0	0.0	369,386	0.5
Net Receipts	\$73,354,850	97.8 %	\$293,292	99.2 %	\$73,648,142	97.8 %
Reported Local Gambling Tax	7,311,134	9.8 %	14,230	4.8 %	7,325,364	9.7 %
Number Of Commercial Licensees (3):						
- Reporting Activity**	85		15		100	
- Reporting No Activity	3		8		11	
- Not Reporting	1		1		2	
Total	89		24		113	
** Percent Of:						
- Licenses	81.7%		18.3%		100.0%	
- Gross Receipts	99.6%		0.4%		100.0%	

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- chair rental fees,
 - per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.
- (3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Commercial classes B, C, E, F, or house-banked licenses). Excludes small nonprofit card rooms, if any (Classes A, B or C).

Source: Washington State Gambling Commission

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

By County
For 2nd Quarter 2007

CARD ROOMS

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	367,281	12,500	354,781	47,015
Benton	3	2,109,026	58,286	2,050,740	209,290
Chelan	0	0	0	0	0
Clallam	1	328,586	0	328,586	33,000
Clark	4	8,797,580	0	8,797,580	879,759
Columbia	0	0	0	0	0
Cowlitz	2	1,567,711	75,283	1,492,428	163,798
Douglas	2	905,255	1,125	904,130	72,421
Ferry	0	0	0	0	0
Franklin	1	1,499,513	25,746	1,473,767	149,951
Garfield	0	0	0	0	0
Grant	2	706,693	8,330	698,363	70,967
Grays Harbor	1	260,110	0	260,110	2,601
Island	2	253,336	24,605	228,731	0
Jefferson	1	3,486	0	3,486	0
King	25	30,221,965	694,551	29,527,414	3,294,467
Kitsap	5	2,186,492	65,193	2,121,299	73,486
Kittitas	2	515,985	1,500	514,485	33,314
Klickitat	0	0	0	0	0
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	0	0	0	0	0
Okanogan	3	83,290	12,915	70,375	3
Pacific	1	40,757	732	40,025	2,038
Pend Oreille	0	0	0	0	0
Pierce	9	7,751,387	153,147	7,598,240	767,745
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	10	9,026,071	232,186	8,793,885	815,538
Spokane	11	3,910,552	84,126	3,826,426	354,705
Stevens	0	0	0	0	0
Thurston	3	1,343,508	33,000	1,310,508	85,282
Wahkiakum	0	0	0	0	0
Walla Walla	1	437,451	14,833	422,618	0
Whatcom	3	479,983	0	479,983	47,808
Whitman	1	307,893	0	307,893	29,067
Yakima	6	2,168,118	125,829	2,042,289	193,109
Total	100	\$75,272,029	\$1,623,887	\$73,648,142	\$7,325,364

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Snohomish, Clark, and Pierce.

King operators reported over \$3 million in local taxes from their card rooms.

Clark operators reported over \$800,000 in local taxes from their card rooms.

Snohomish operators reported over \$800,000 in local taxes.

Pierce operators reported over \$700,000 in local taxes.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Washington State Gambling Commission
Financial Reporting Services
4565 7th Avenue SE
P. O. Box 42400
Olympia, Washington 98504-2400
1-800-345-2529, extension 3476
Locally (360) 486-3476
www.wsgc.wa.gov

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