

GAMBLING STATISTICS FOR JANUARY - MARCH 2007



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Rick Day, Director

Washington State Gambling Commission



*The Gambling Commission was created in 1973.
See RCW 9.46 and WAC 230 for rules governing
gambling activity in the State of Washington.
Search tools are available on our agency web site at
www.wsgc.wa.gov (Rules & Laws on home page menu).*

Our Mission:

- Protect the public by ensuring that gambling is legal and honest.

Our Vision:

- Anticipate, Innovate and Excel.

Our Values:

- Integrity, Professionalism, Respect and Diversity.

Please feel free to explore our web site and give your feedback regarding our report format. You may contact us by email at the following address:

FinancialReporting@wsgc.wa.gov

If you do not have access to the Internet, you may contact us by mail at:

Washington State Gambling Commission

Attention: Financial Reporting Services

P. O. Box 42400

Olympia, WA 98504-2400

We hope you'll find the following information useful.

Sincerely,

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OVERVIEW

Gambling Trends For 1st Quarter 2007 (Does not include tribal figures.)

Overall gambling receipts in the state increased since last quarter, but decreased since the same quarter in the prior year.

Nonprofit gross receipts declined in most areas, except for Raffles and prior quarter punchboard/pull-tabs.

Variations occur in the number of annual reports received in any one quarter.

Commercial punchboard/pull-tab gross receipts were up for the quarter, but down since the same quarter in the prior year.

Card room gross receipts increased from last quarter and also from the same quarter in the prior year.

	Gross Receipts in 1st Qtr 2007 (in millions)	Since Last Quarter	Over Last 4 Quarters (since 1st Qtr 2006)
Total Licensed Gambling (see pages 5 - 9 for details) 1,867 licenses, down -3.3% since last quarter.	\$177.4	3.9% UP ↑	-3.4% DOWN ↓
Charitable & Nonprofit Gambling (see pages 12 - 16 for details)			
Bingo (see pages 17 - 21 for details) 82 licenses, down -14.6% since last quarter.	\$12.5	-6.7% DOWN ↓	-30.1% DOWN ↓
Punchboard/Pull-tabs (see pages 22 - 23 for details) 258 licenses, down -1.1% since last quarter.	\$14.3	7.8% UP ↑	-9.9% DOWN ↓
Raffles (see pages 24 - 25 for details) 156 licenses, up 2.0% since last quarter.	\$2.6	32.3% UP ↑	21.2% UP ↑
Commercial Gambling (see pages 28 - 31 for details)			
Punchboard/Pull-tabs (see pages 32 - 33 for details) 1,260 licenses, down -3.4% since last quarter.	\$72.4	2.3% UP ↑	-4.3% DOWN ↓
Card Rooms (see pages 34 - 35 for details) 102 licenses, down -1.0% since last quarter.	\$75.5	5.9% UP ↑	4.9% UP ↑

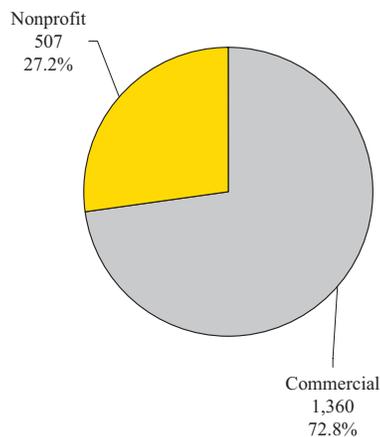
Source: Washington State Gambling Commission

Distribution of Activities

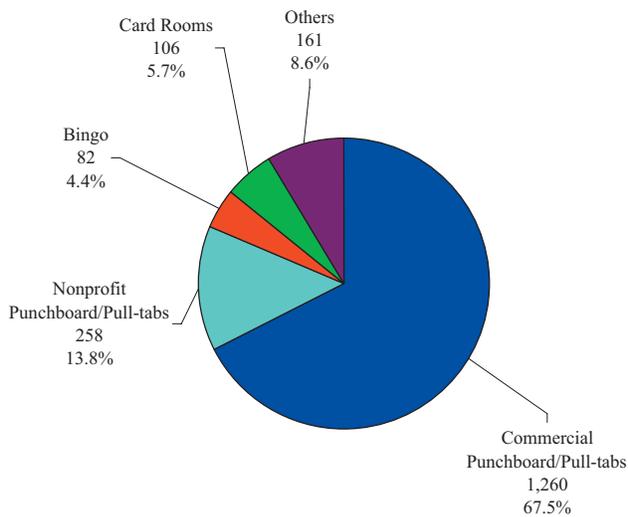
For 1st Quarter 2007
(Does not include tribal figures.)

Number of Licenses

By segment

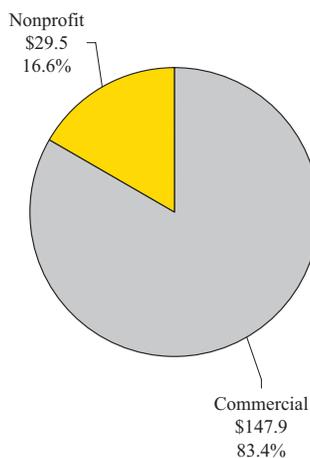


By activity

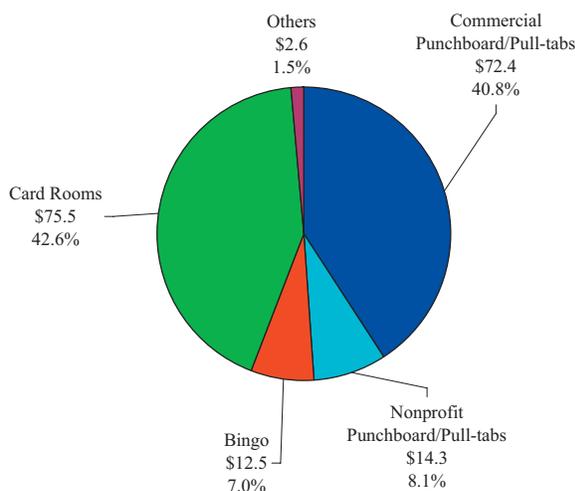


Gross Receipts
(in millions)

By segment



By activity



The Commission continues to issue more licenses for punchboard/pull-tab than for any other activity.

Punchboard/pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

Commercial activities are almost three-quarters of licenses and over four-fifths of licensed gambling's gross receipts.

Nonprofits generated more in gross receipts from punchboard/pull-tabs than from bingo.

"Others" includes raffles and fund raising events.

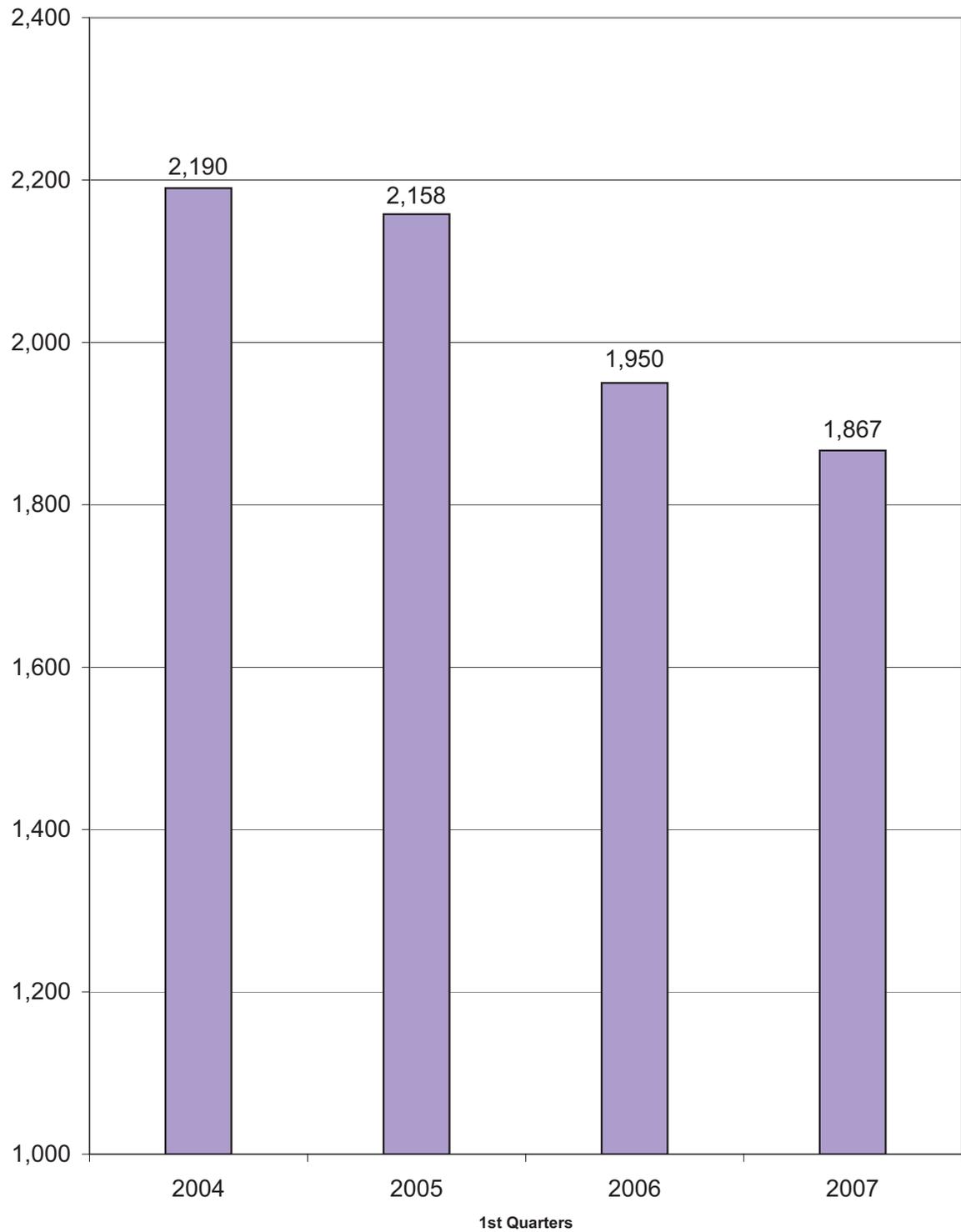
[Please Note: Amusement Games are only listed annually, in the fiscal year booklet.]

Source: Washington State Gambling Commission

OVERVIEW

Number of Licenses For 1st Quarters (Only includes licensees reporting activity.)

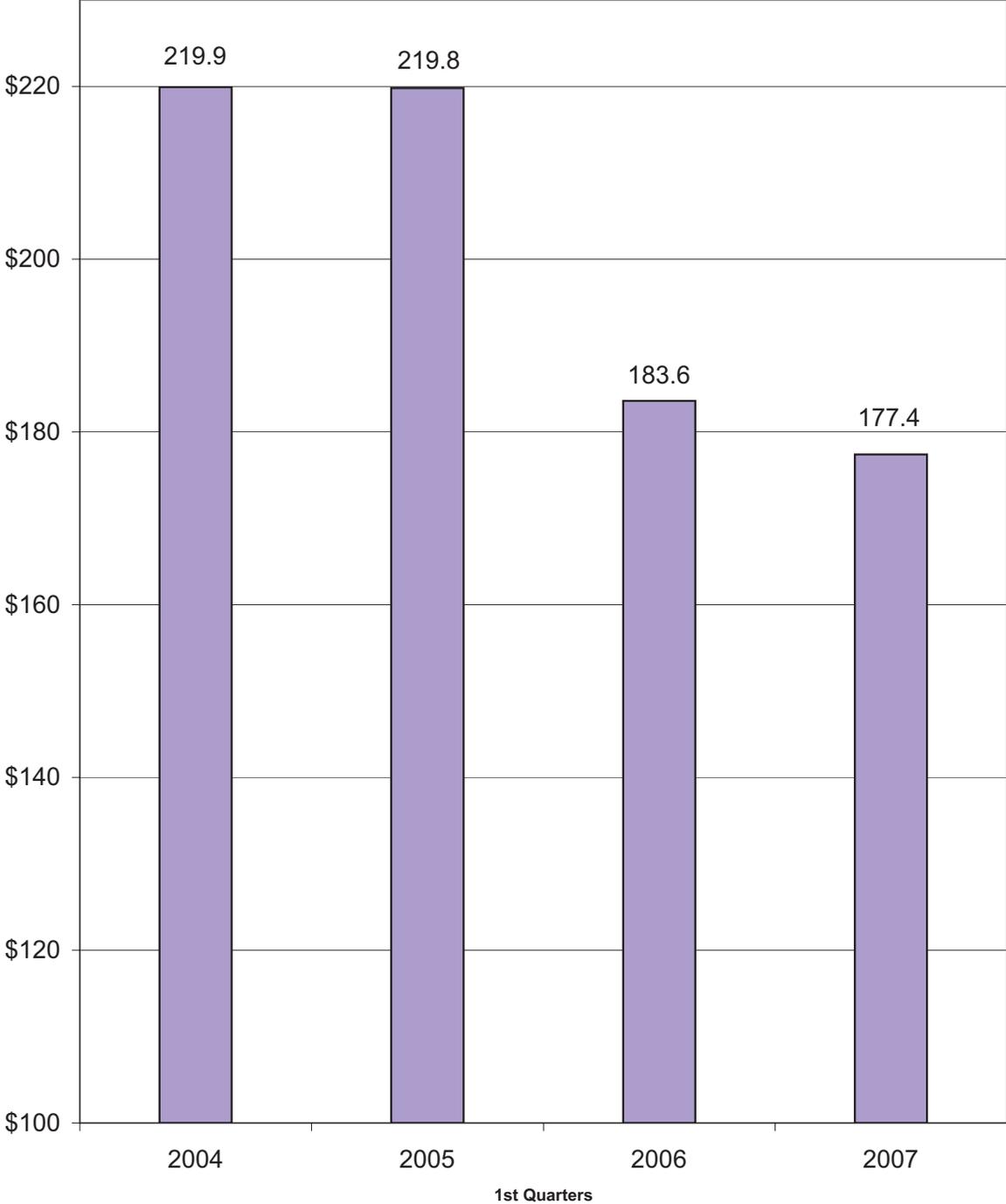
The number of licensees reporting activity has continued to decrease.



Source: Washington State Gambling Commission

Gross Receipts
For 1st Quarters
(only includes licensees reporting activity)

(in millions)



First quarter gross receipts decreased in 2007, compared to first quarters in the three prior years.

Source: Washington State Gambling Commission

OVERVIEW

By County For 1st Quarter 2007

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out and net receipts.

One operator may hold more than one gambling license, since a different license is generally required for each activity.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	4	\$71,811	\$51,117	\$20,694
Asotin	14	839,958	293,360	546,598
Benton	49	5,064,530	1,857,587	3,206,943
Chelan	31	1,582,110	1,122,720	459,390
Clallam	31	1,253,149	510,510	742,639
Clark	89	14,600,488	3,974,141	10,626,347
Columbia	5	120,875	89,497	31,378
Cowlitz	48	3,489,667	1,409,864	2,079,803
Douglas	11	1,454,635	267,011	1,187,624
Ferry	7	86,810	61,252	25,558
Franklin	20	2,087,573	445,617	1,641,956
Garfield	1	9,135	6,293	2,842
Grant	36	2,413,414	1,224,385	1,189,029
Grays Harbor	58	2,334,030	1,357,383	976,647
Island	28	1,594,462	981,677	612,785
Jefferson	11	178,918	97,924	80,994
King	350	52,815,007	18,569,563	34,245,444
Kitsap	67	6,835,046	3,106,304	3,728,742
Kittitas	23	1,212,086	516,221	695,865
Klickitat	12	338,764	251,072	87,692
Lewis	43	1,383,379	985,213	398,166
Lincoln	6	48,572	33,359	15,213
Mason	26	1,083,302	760,733	322,569
Okanogan	29	601,641	361,705	239,936
Pacific	30	1,239,054	856,889	382,165
Pend Oreille	13	119,820	78,863	40,957
Pierce	222	22,597,933	10,410,860	12,187,073
San Juan	9	272,485	193,422	79,063
Skagit	48	1,519,410	1,025,704	493,706
Skamania	4	61,505	39,422	22,083
Snohomish	163	21,246,181	9,176,847	12,069,334
Spokane	144	10,630,355	4,910,181	5,720,174
Stevens	22	320,764	223,215	97,549
Thurston	68	5,702,373	2,895,794	2,806,579
Wahkiakum	3	69,583	45,665	23,918
Walla Walla	17	1,199,359	614,324	585,035
Whatcom	47	3,392,161	2,024,306	1,367,855
Whitman	9	568,541	102,792	465,749
Yakima	69	6,927,239	3,047,451	3,879,788
TOTAL	1,867	177,366,125	73,980,243	103,385,882

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

-- MANUFACTURERS --		
Gross Sales to:		
Distributors		
Pull-tabs + Punchboards	3,745,426	19.7
Casino Gaming Equipment + Other	<u>3,751,579</u>	<u>19.7</u>
Sold to distributors	\$7,497,005	39.4 %
Non-Distributors		
Sold to non-distributors	<u>11,550,111</u>	<u>60.6</u>
Total Sales	<u><u>\$19,047,116</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	31	

-- DISTRIBUTORS --		
Gross Sales to:		
Operators (1)		
Pull-tabs + Punchboards	6,388,291	80.7
Casino Gaming Equipment + Other	<u>1,528,454</u>	<u>19.3</u>
Total sales (1)	<u><u>\$7,916,745</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	34	

(1) Sales of \$332,267 to other distributors are excluded.

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Nonprofit Licensees

See page 4 for summary of all activities.



NONPROFIT OVERVIEW

Summary of Activities For 1st Quarter 2007

Bingo previously brought in more gross receipts for nonprofit organizations than other types of nonprofit gambling activities.

The nonprofit punchboard/pull-tab gross receipts are now greater than from bingo.

Punchboard/pull-tabs generate more in net receipts for the nonprofit.

Four of the six nonprofit card rooms reported activity this quarter.

This Quarter

For Quarter Ending March 31, 2007

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$12,472,469	\$14,329,464	\$6,523	\$2,624,092	\$22,780	\$29,455,328
Prizes Paid	\$8,976,405	\$10,237,251	\$3,356	\$1,141,960	\$1,734	\$20,360,706
Net Receipts	\$3,496,064	\$4,092,213	\$3,167	\$1,482,132	\$21,046	\$9,094,622

Same Quarter Last Year

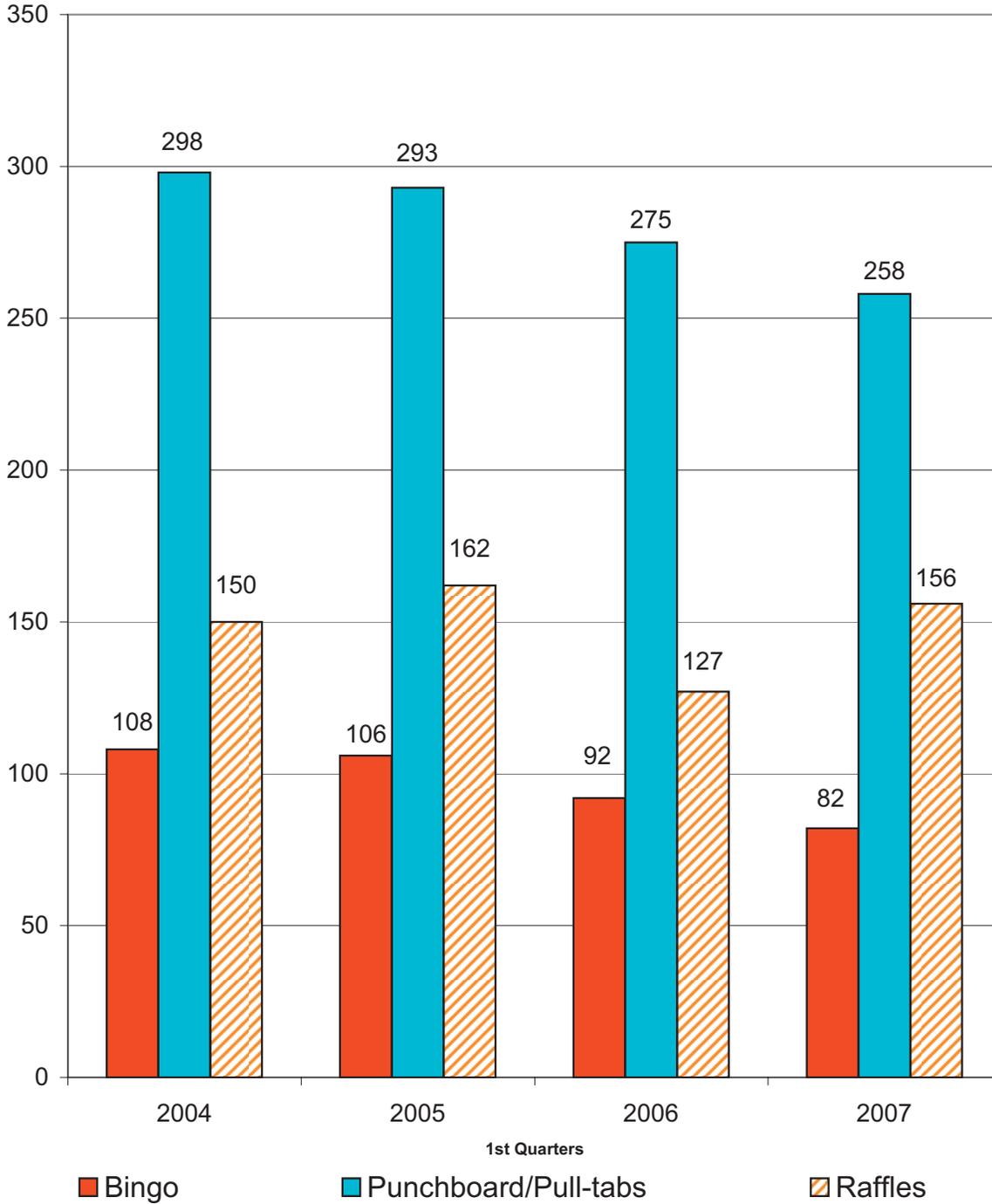
For Quarter Ending March 31, 2006

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$17,854,131	\$15,909,995	\$5,646	\$2,164,472	\$20,749	\$35,954,993
Prizes Paid	\$13,614,689	\$11,336,071	\$0	\$988,457	\$916	\$25,940,133
Net Receipts	\$4,239,442	\$4,573,924	\$5,646	\$1,176,015	\$19,833	\$10,014,860

Source: Washington State Gambling Commission

**Number of Licenses
For 1st Quarters**

**NONPROFIT
OVERVIEW**



There have been more raffle licenses than bingo licenses reporting activity in 1st quarters, starting in 2003.

The greatest number of nonprofit licenses continues to be for punchboard/pull-tabs.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

NONPROFIT OVERVIEW

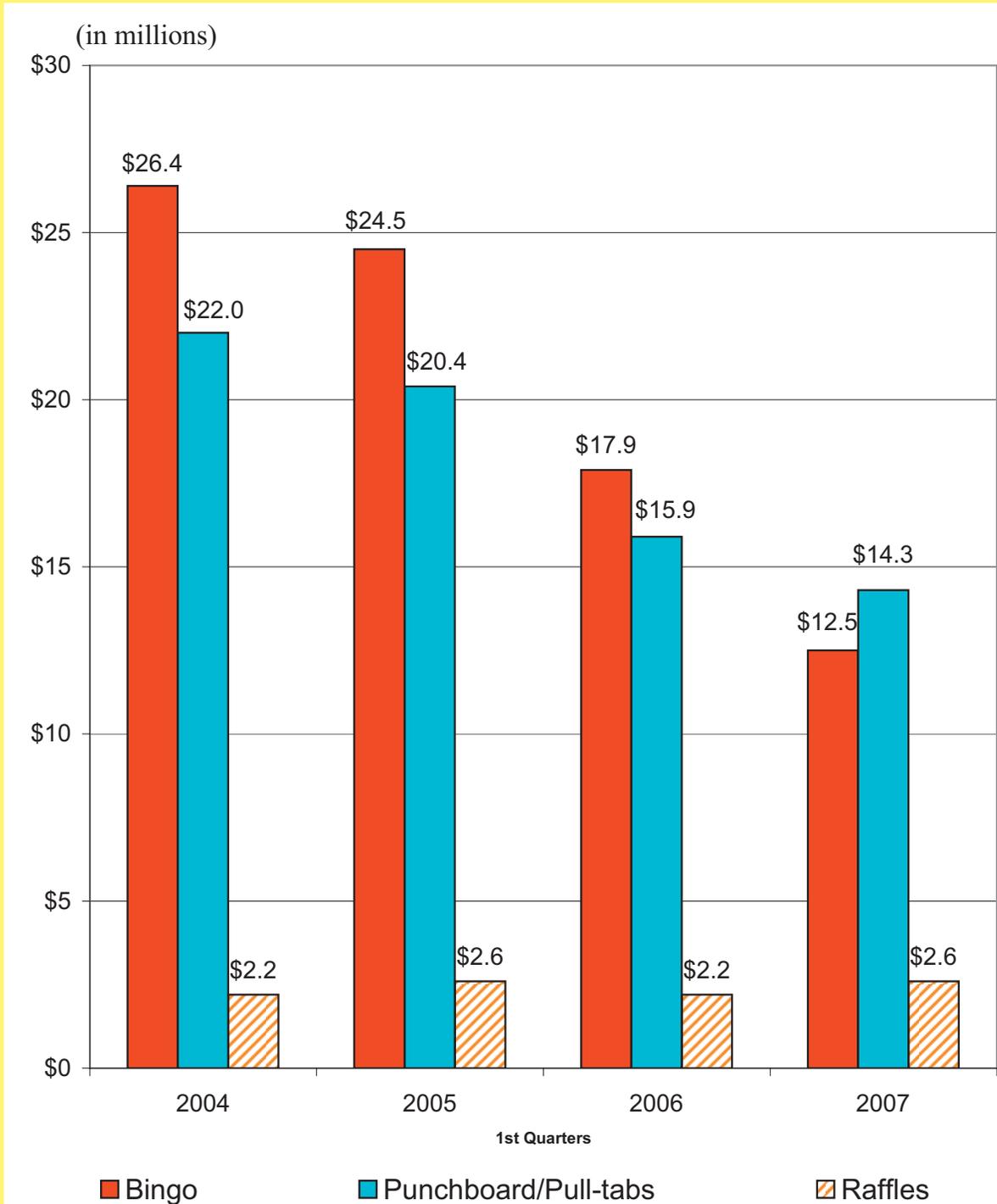
Gross Receipts For 1st Quarters

There are more punchboard/pull-tab licenses, which now also generate more than bingo in gross receipts for the nonprofit organizations.

Historically, the high points for bingo gross receipts in a first quarter occurred in both 1994 and 1995 with \$51.4 million.

Gross receipts continue to decline for both bingo and punchboard/pull-tabs.

Only includes licensees reporting activity.



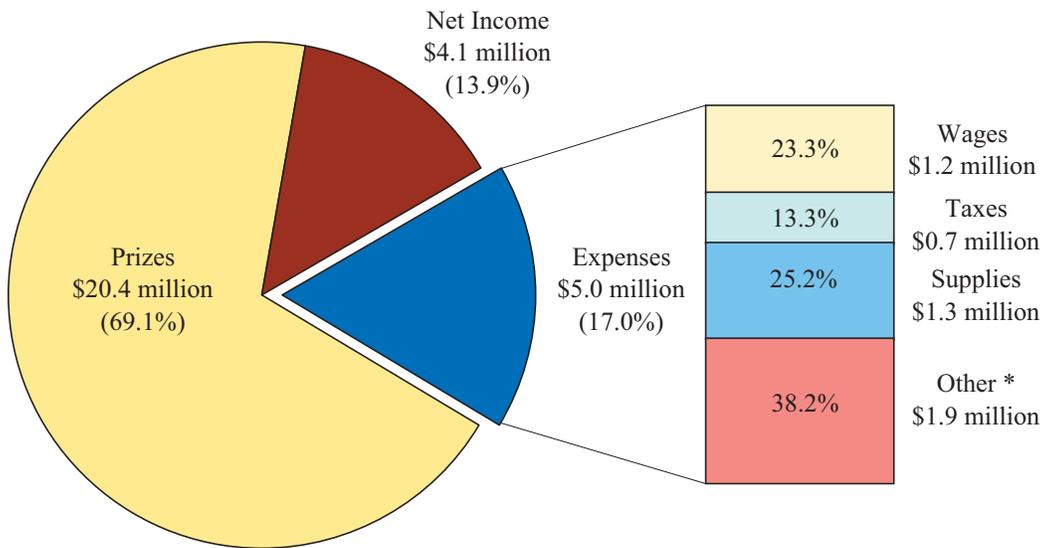
Source: Washington State Gambling Commission

Breakdown of Gross Receipts

For 1st Quarter 2007

NONPROFIT OVERVIEW

Gross Receipts \$29.5 million



About 69% of nonprofit gambling receipts went out as prizes.

Almost 14% of gross receipts were available to go toward the stated purposes of the average nonprofit/charitable organization.

* Other expenses include rent, depreciation, advertising, contract services, cash over/short, etc.

* Class A-C Bingo expenses estimated, since most expenses are no longer requested from Bingo classes A-C.

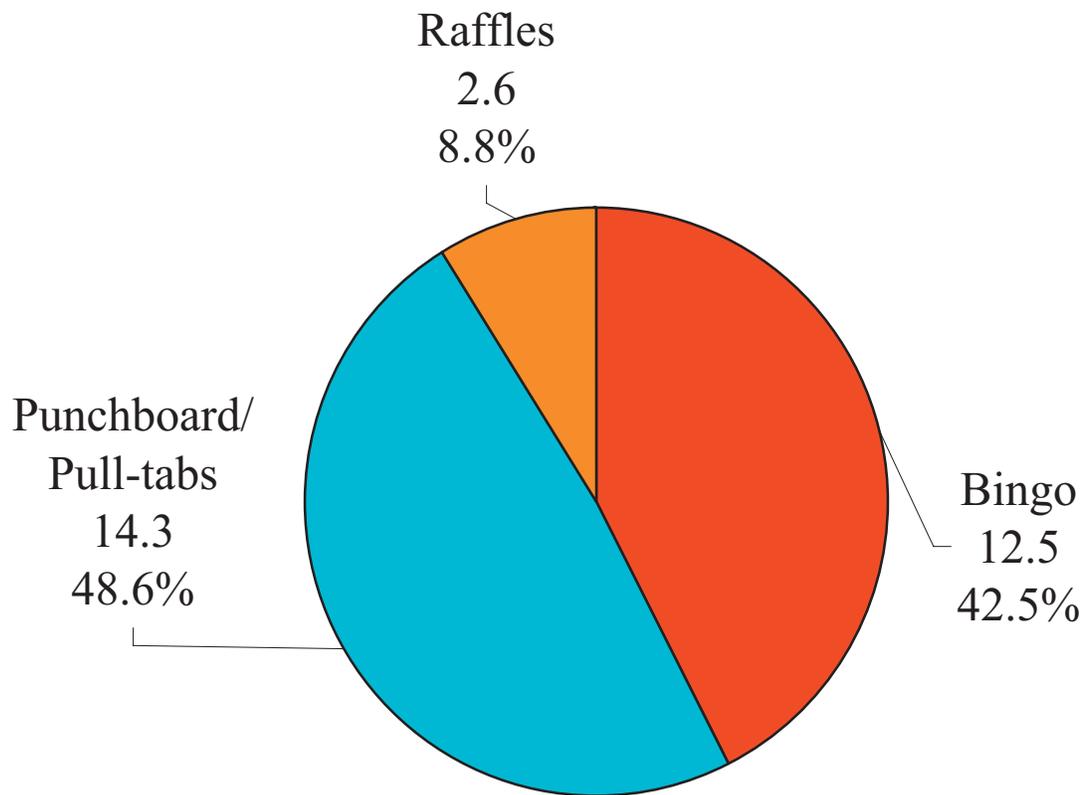
Source: Washington State Gambling Commission

Detail may not add to totals, due to rounding.

Distribution of Gross Receipts

By Type of Activity
For 1st Quarter 2007

Nonprofit Activities (in millions)



*Punchboard/
Pull-tabs brought in
a larger amount of
gross receipts into
the nonprofit
organizations than
bingo did this
quarter.*

Source: Washington State Gambling Commission

Overview
For 1st Quarter 2007

Over three-quarters of bingo licenses are for smaller bingo operations (classes A-E).

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000) brought in over three-quarters of the total bingo gross receipts.

The mid-size bingo (class F-J) operators also reported over three-quarters of the net income.

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licensees	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	47	57.3%	6.0%	6.9%
D-E (Quarterly)	\$150,001-\$650,000	15	18.3%	7.5%	7.7%
F-J (Quarterly)	\$650,001-\$5,000,000	19	23.2%	77.3%	76.0%
K-S (Quarterly)	Greater than \$5,000,000	1	1.2%	9.2%	9.4%
Total Licensees Reporting Activity		82			

* Only includes annual activity reports for license years expiring during this quarter.

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

Revenue

Smaller Bingo Operations For 1st Quarter 2007

Class Definitions, Yearly Gross	ANNUAL REPORTS		QUARTERLY REPORTS	
	\$1-\$150,000		\$150,001-\$650,000	
	CLASS A - C		CLASS D - E	
Gross Receipts	\$751,899	100.0 %	\$936,135	100.0 %
Prizes Paid - Cash	591,538	78.7	705,868	75.4
- Merchandise	0	0.0	968	0.1
Net Receipts	\$160,361	21.3 %	\$229,299	24.5 %
Expenses:				
Wages			\$58,358	6.2 %
Supplies			24,124	2.6
License Fee			5,011	0.5
Taxes - Local	\$2,933	0.4 %	7,917	0.8
- State			5,864	0.6
- Federal			4,331	0.5
Building - Rent			5,466	0.6
- Depreciation			1,621	0.2
Equipment - Rent/Depreciation			1,457	0.2
Other *	75,200	10.0	23,554	2.5
Total Expenses	\$78,133	10.4 %	\$137,703	14.7 %
Net Income	\$82,228	10.9 %	\$91,596	9.8 %
Average Net Income	\$1,750		\$6,106	
Net Income (Loss) from Retail Sales	\$18,601		\$5,273	
From Drawing Sales	\$0		\$0	
From Amusement Sales	\$0		\$0	
Donated Prizes	2,957		0	
Total Number of Sessions	1,367		454	
Total Attendance	42,207		25,214	
Average Attendance	31		56	
Per Player Statistics:				
Gross	\$17.81		\$37.13	
Prizes	\$14.02		\$28.03	
Expenses	\$1.85		\$5.46	
Net Income	\$1.95		\$3.63	

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

In general, smaller bingo operations have lower wage expense and little or no depreciation.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Revenue
Larger Bingo Operations
For 1st Quarter 2007

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$9,643,102	100.0 %	\$1,141,333	100.0 %	\$12,472,469	100.0 %
Prizes Paid - Cash	6,814,609	70.7	831,190	72.8	8,943,205	71.7
- Merchandise	31,611	0.3	621	0.1	33,200	0.3
Net Receipts	\$2,796,882	29.0 %	\$309,522	27.1 %	\$3,496,064	28.0 %
Expenses:						
Wages	\$706,876	7.3 %	\$63,349	5.6 %	\$828,583	6.6 %
Supplies	213,131	2.2	17,385	1.5	254,640	2.0
License Fee	24,669	0.3	3,339	0.3	33,019	0.3
Taxes - Local	111,656	1.2	15,592	1.4	138,098	1.1
- State	78,568	0.8	6,327	0.6	90,759	0.7
- Federal	46,607	0.5	4,769	0.4	55,707	0.4
Building - Rent	120,936	1.3	15,517	1.4	141,919	1.1
- Depreciation	41,537	0.4	470	0.0	43,628	0.3
Equipment - Rent/Depreciation	242,533	2.5	46,017	4.0	290,007	2.3
Other	304,325	3.1	23,754	2.0	426,833	3.7
Total Expenses	\$1,890,838	19.6 %	\$196,519	17.2 %	\$2,303,193	18.5 %
Net Income	\$906,044	9.4 %	\$113,003	9.9 %	\$1,192,871	9.5 %
Average Net Income	\$47,687		\$113,003		\$14,547	
Net Income (Loss) from Retail Sales	\$5,255		\$4,975		\$34,104	
From Drawing Sales	\$0		\$0		\$0	
From Amusement Sales	\$7,219		\$3,178		\$10,397	
Donated Prizes	0		0		2,957	
Total Number of Sessions	2,235		168		4,224	
Total Attendance	195,347		22,706		285,474	
Average Attendance	87		135		68	
Per Player Statistics:						
Gross	\$49.36		\$50.27		\$43.69	
Prizes	\$35.05		\$36.63		\$31.44	
Expenses	\$9.68		\$8.65		\$8.07	
Net Income	\$4.64		\$4.98		\$4.18	

In general, larger bingo operations have higher wage expense and more depreciation expense.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Top 10 Bingo by Gross Receipts
For 1st Quarter 2007

BY GROSS RECEIPTS

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 40 & 8 # 00099/Vancouver	\$1,267,451	\$798,743	63.0%	\$80,636	\$272,540	\$196,168	15.5%
2 Seattle Junior Hockey/Mountlake Terrace	1,141,333	831,811	72.9%	63,349	196,519	113,003	9.9%
3 Spokane Youth Sports Assn./Spokane	873,761	683,763	78.3%	68,696	145,165	44,833	5.1%
4 Ruth Dykeman Childrens Center/Burien	869,271	579,439	66.7%	68,196	224,106	65,726	7.6%
5 Rotary Club/Columbia Center/Kennewick	776,308	521,278	67.1%	57,230	141,037	113,993	14.7%
6 Sister Rebecca Berghoff Fdn./Union Gap	719,084	508,686	70.7%	48,095	136,444	74,554	10.4%
7 O I C Of Washington/Yakima	694,378	501,317	72.2%	46,680	112,756	80,305	11.6%
8 Jaycees/Seattle/Tukwila	685,084	465,645	68.0%	37,832	137,527	81,912	12.0%
9 Boys & Girls Clubs/South Puget Sound/Pierce Co.	659,596	452,438	68.6%	27,179	122,571	84,587	12.8%
10 Amvets # 00001/Tacoma	538,979	415,375	77.1%	31,290	94,373	29,231	5.4%
	<u>\$8,225,245</u>	<u>\$5,758,495</u>	<u>70.0%</u>	<u>\$529,183</u>	<u>\$1,583,038</u>	<u>\$884,312</u>	<u>10.8%</u>

While these top 10 represent only 12.2% of the bingo licensees reporting this quarter, they represent 65.9% of the total gross receipts, and 64.2% of total prizes paid out.

PER PLAYER AVERAGES

	Attendance	Gross	Expenses	Net Income
1 40 & 8 # 00099/Vancouver	25,672	\$49.37	\$13.76	\$7.64
2 Seattle Junior Hockey/Mountlake Terrace	22,706	50.27	11.44	4.98
3 Spokane Youth Sports Assn./Spokane	20,191	43.27	10.59	2.22
4 Ruth Dykeman Childrens Center/Burien	19,389	44.83	15.08	3.39
5 Rotary Club/Columbia Center/Kennewick	17,200	45.13	11.53	6.63
6 Sister Rebecca Berghoff Fdn./Union Gap	15,487	46.43	11.92	4.81
7 O I C Of Washington/Yakima	14,715	47.19	10.83	5.46
8 Jaycees/Seattle/Tukwila	13,956	49.09	12.57	5.87
9 Boys & Girls Clubs/South Puget Sound/Pierce Co.	10,464	63.03	14.31	8.08
10 Amvets # 00001/Tacoma	8,100	66.54	15.51	3.61
	<u>167,880</u>	<u>\$48.99</u>	<u>\$12.58</u>	<u>\$5.27</u>

These top 10 have 58.8% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
For 1st Quarter 2007

BINGO

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	EXPENSES		Net Income
					Reported Local Tax	Other Expenses	
Adams	0	\$0	\$0	\$0	\$0	\$0	\$0
Asotin	2	61,180	39,794	21,386	959	9,745	10,682
Benton	4	800,087	536,142	263,945	12,856	137,096	113,993
Chelan	2	285,240	213,834	71,406	0	40,474	30,932
Clallam	2	87,448	58,155	29,293	1,055	18,255	9,983
Clark	6	1,576,078	1,041,166	534,912	23,470	314,978	196,464
Columbia	0	0	0	0	0	0	0
Cowlitz	2	124,727	98,804	25,923	908	13,064	11,951
Douglas	0	0	0	0	0	0	0
Ferry	1	1,083	321	762	0	662	100
Franklin	0	0	0	0	0	0	0
Garfield	0	0	0	0	0	0	0
Grant	2	118,043	100,582	17,461	728	10,788	5,945
Grays Harbor	3	74,387	54,228	20,159	1,393	10,466	8,300
Island	4	129,057	99,781	29,276	531	22,257	6,488
Jefferson	1	20,700	16,390	4,310	0	2,810	1,500
King	13	2,098,473	1,462,304	636,169	19,470	398,647	218,052
Kitsap	6	793,111	578,178	214,933	10,198	148,242	56,493
Kittitas	0	0	0	0	0	0	0
Klickitat	1	10,365	9,430	935	12	523	400
Lewis	2	134,516	93,837	40,679	0	24,814	15,865
Lincoln	0	0	0	0	0	0	0
Mason	0	0	0	0	0	0	0
Okanogan	0	0	0	0	0	0	0
Pacific	1	164,006	123,945	40,061	1,853	20,850	17,358
Pend Oreille	1	367	132	235	0	195	40
Pierce	6	1,654,146	1,218,320	435,826	12,155	286,498	137,173
San Juan	2	11,787	7,979	3,808	0	2,608	1,200
Skagit	2	34,843	27,016	7,827	372	4,455	3,000
Skamania	0	0	0	0	0	0	0
Snohomish	8	1,295,408	956,962	338,446	15,704	201,241	121,501
Spokane	3	1,125,285	887,487	237,798	11,890	164,107	61,801
Stevens	2	65,402	49,919	15,483	0	13,483	2,000
Thurston	0	0	0	0	0	0	0
Wahkiakum	0	0	0	0	0	0	0
Walla Walla	2	309,790	226,788	83,002	4,177	75,927	2,898
Whatcom	2	83,478	64,908	18,570	164	14,513	3,893
Whitman	0	0	0	0	0	0	0
Yakima	2	1,413,462	1,010,003	403,459	20,203	228,397	154,859
Total	82	\$12,472,469	\$8,976,405	\$3,496,064	\$138,098	\$2,165,095	\$1,192,871

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the nonprofit organization. Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for bingo gross receipts are King, Pierce, and Clark.

Top 3 counties for reported bingo taxes to local communities are Clark, Yakima, and King.

Top 3 counties for net income from bingo operations are King, Clark, and Yakima.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

PUNCHBOARD/ PULL-TABS (NONPROFIT)

Revenue For 1st Quarter 2007

Combined reporting of Punchboards and Pull-tabs began in the 3rd quarter of 2005.

Punchboards had decreased to less than one percent of the combined gross receipts total.

About 10% of gross receipts are available to the nonprofits as net income and potentially available for their charitable/nonprofit purposes.

See page 32 for the commercial portion of punchboard / pull-tab activity.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Combined Totals:		
Gross Receipts	\$14,329,464	100.0 %
Prizes -Cash	10,130,279	70.7
-Merchandise	106,972	0.7
Total Net Receipts	\$4,092,213	28.6 %

Expenses:		
Wages	\$338,901	2.4 %
Supplies	1,007,398	7.0
License Fee	37,038	0.3
Tax -Local	308,449	2.2
-State	37,306	0.3
-Federal	25,896	0.2
Equipment	13,990	0.1
Over/Short	72,308	0.5
Other Expenses	625,101	4.4
Occupancy	207,053	1.4
Total Expenses	\$2,673,440	18.8 %

Net Income	\$1,418,773	9.8 %
-------------------	--------------------	--------------

Average Net Income	\$5,499
Number of Licensees:	
- Reporting Activity**	258
- Reporting No Activity	8
- Not Reporting	6
Total	272

** Percent of:	
- All PBPT Licensees Reporting Activity	17.0%
- All PBPT Gross Receipts	16.5%

Source: Washington State Gambling Commission

By County
For 1st Quarter 2007

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$51,849	\$36,547	\$15,302	\$157
Asotin	2	234,654	165,316	69,338	2,081
Benton	7	524,327	320,010	204,317	11,828
Chelan	4	165,675	112,110	53,565	410
Clallam	6	247,204	171,588	75,616	7,089
Clark	11	993,042	725,859	267,183	32,944
Columbia	1	46,670	33,347	13,323	700
Cowlitz	8	302,973	202,498	100,475	16,487
Douglas	1	16,760	11,312	5,448	0
Ferry	1	48,299	36,017	12,282	966
Franklin	3	68,887	45,410	23,477	2,376
Garfield	0	0	0	0	0
Grant	10	337,461	236,203	101,258	5,394
Grays Harbor	11	445,037	307,137	137,900	9,243
Island	7	484,460	355,535	128,925	2,753
Jefferson	2	4,553	3,506	1,047	0
King	35	2,286,234	1,640,268	645,966	57,647
Kitsap	14	705,638	515,929	189,709	19,942
Kittitas	5	242,817	164,746	78,071	1,526
Klickitat	3	164,157	124,384	39,773	2,673
Lewis	7	166,528	132,557	33,971	445
Lincoln	2	14,700	7,835	6,865	0
Mason	5	280,551	192,926	87,625	11,073
Okanogan	7	118,155	75,759	42,396	654
Pacific	6	474,898	341,867	133,031	13,940
Pend Oreille	2	25,328	17,639	7,689	0
Pierce	17	1,016,030	726,200	289,830	14,851
San Juan	2	53,319	38,640	14,679	0
Skagit	9	451,018	323,846	127,172	3,968
Skamania	2	23,204	13,805	9,399	20
Snohomish	17	2,136,828	1,607,130	529,698	49,273
Spokane	14	884,848	629,369	255,479	20,679
Stevens	3	48,254	32,571	15,683	134
Thurston	8	209,811	146,789	63,022	2,893
Wahkiakum	0	0	0	0	0
Walla Walla	4	234,798	175,921	58,877	7,502
Whatcom	8	174,396	128,518	45,878	1,099
Whitman	2	34,664	25,461	9,203	0
Yakima	10	611,437	412,696	198,741	7,702
Total	258	\$14,329,464	\$10,237,251	\$4,092,213	\$308,449

Top 3 counties for nonprofit punchboard/pull-tab gross receipts, prizes paid, and net receipts are King, Snohomish, and Pierce.

Top 3 counties for nonprofit punchboard/pull-tab reported local taxes are King, Snohomish, and Clark.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

*Only includes nonprofit licensees reporting activity.

Source: Washington State Gambling Commission

Revenue For 1st Quarter 2007

*Raffles paid out
over 43% of
their gross
receipts in prizes.*

Gross Receipts	\$2,624,092	100.0 %
Prizes Paid	<u>1,141,960</u>	<u>43.5</u>
Net Receipts	\$1,482,132	56.5 %
Expenses:		
Taxes - Local	8,178	0.3 %
Cash (Over)/Short	6,669	0.3 %

Number Of Licensees Reporting Activity: 156

Donated Prizes \$465,887
(Included In Prizes Paid)

*Revenue & expenses
are for gambling
activity only and
do not reflect all
operating costs of the
non-gambling
portions of the
nonprofit business or
organization.*

Source: Washington State Gambling Commission

By County
For 1st Quarter 2007

RAFFLES

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts
Adams	0	\$0	\$0	\$0
Asotin	2	2,151	250	1,901
Benton	5	18,423	9,652	8,771
Chelan	4	8,247	4,701	3,546
Clallam	5	177,103	16,696	160,407
Clark	3	12,620	8,960	3,660
Columbia	1	53	61	-8
Cowlitz	5	29,411	16,356	13,055
Douglas	0	0	0	0
Ferry	1	408	0	408
Franklin	3	29,911	20,002	9,909
Garfield	0	0	0	0
Grant	1	7,350	2,500	4,850
Grays Harbor	1	2,384	400	1,984
Island	2	13,544	1,640	11,904
Jefferson	1	37,880	6,618	31,262
King	45	868,141	384,975	483,166
Kitsap	0	0	0	0
Kittitas	1	300	0	300
Klickitat	2	2,283	1,100	1,183
Lewis	2	9,577	1,283	8,294
Lincoln	0	0	0	0
Mason	1	5,000	2,800	2,200
Okanogan	4	12,498	3,968	8,530
Pacific	2	13,686	6,035	7,651
Pend Oreille	2	3,369	1,800	1,569
Pierce	12	92,239	52,919	39,320
San Juan	0	0	0	0
Skagit	6	88,020	52,021	35,999
Skamania	0	0	0	0
Snohomish	15	128,738	50,967	77,771
Spokane	14	273,079	160,176	112,903
Stevens	0	0	0	0
Thurston	5	526,778	242,491	284,287
Wahkiakum	0	0	0	0
Walla Walla	2	11,028	920	10,108
Whatcom	4	63,495	25,351	38,144
Whitman	1	138,097	52,500	85,597
Yakima	4	48,279	14,818	33,461
Total	156	\$2,624,092	\$1,141,960	\$1,482,132

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for raffle gross receipts are King, Thurston, and Spokane.

Top 3 counties for raffle prizes paid are King, Thurston, and Spokane.

Top 3 counties for raffle net receipts are King, Thurston, and Clallam.

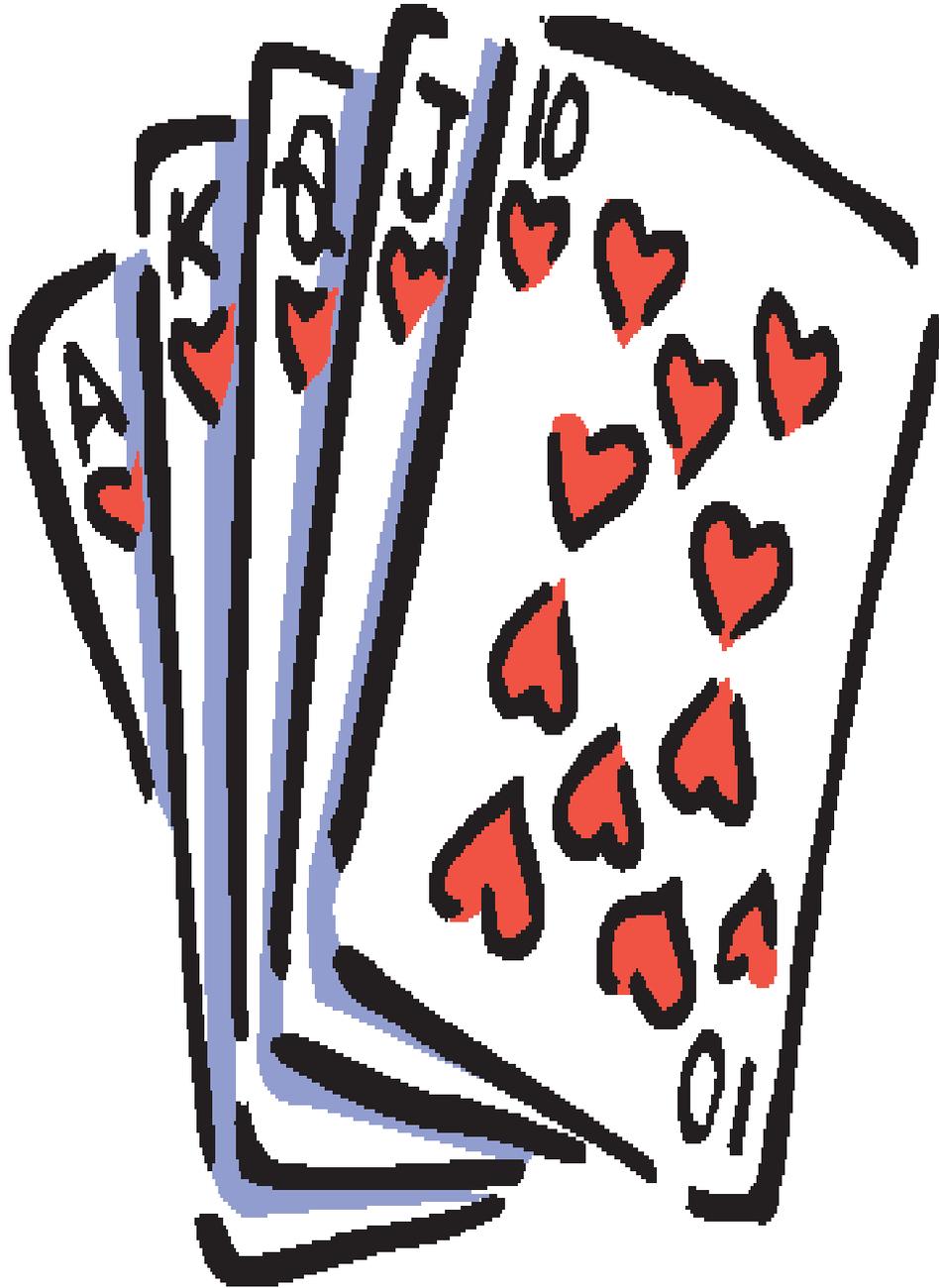
Top 3 counties for number of raffles are King, Snohomish, and Spokane.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

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Commercial Licensees

See page 4 for summary of all activities.



COMMERCIAL OVERVIEW

Summary of Activities For 1st Quarter 2007

This Quarter

For Quarter Ending March 31, 2007

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Commercial Total</u>
Gross Receipts (1)	\$72,420,374	\$75,490,423	\$147,910,797
Prizes (2)	\$52,145,213	\$1,474,324	\$53,619,537
Net Receipts	\$20,275,161	\$74,016,099	\$94,291,260

Same Quarter Last Year

For Quarter Ending March 31, 2006

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Total</u>
Gross Receipts (1)	\$75,651,133	\$71,964,219	\$147,615,352
Prizes (2)	\$54,162,584	\$1,457,191	\$55,619,775
Net Receipts	\$21,488,549	\$70,507,028	\$91,995,577

Compared to the same quarter last year, gross receipts for punchboard/pull-tabs decreased and card rooms increased.

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

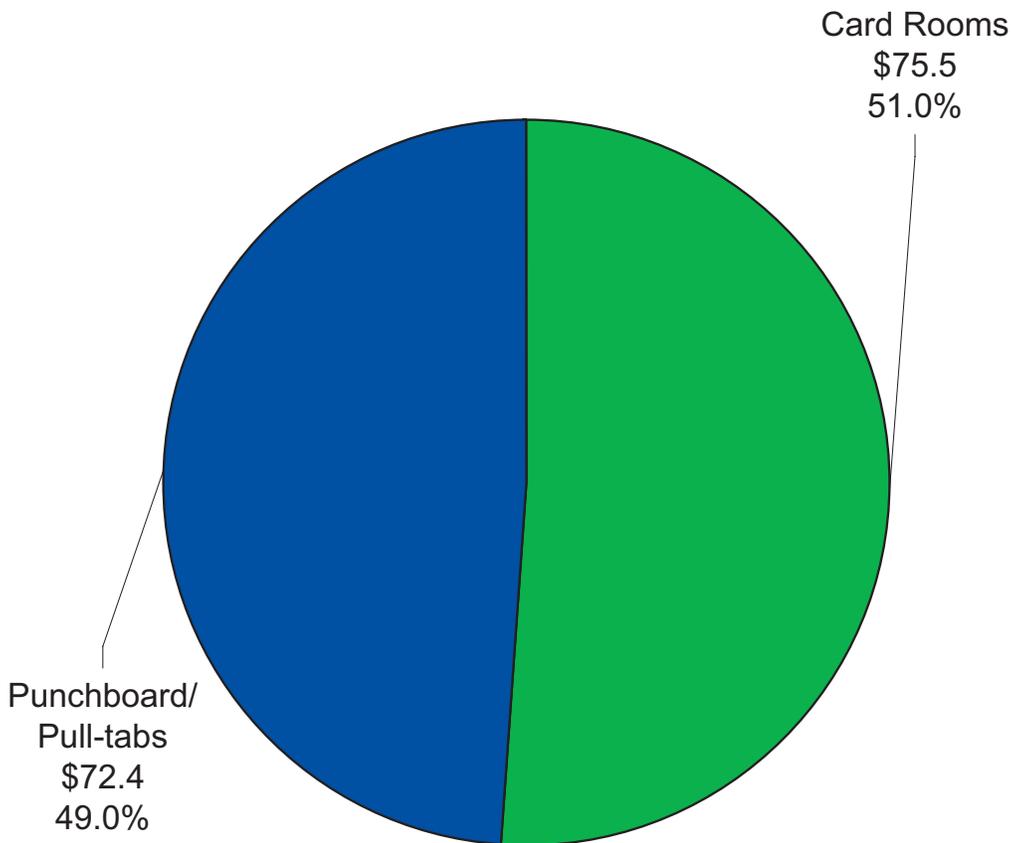
- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

Distribution of Gross Receipts

By Type of Activity
For 1st Quarter 2007

Commercial Activities

(in millions)



*Punchboard/
pull-tabs and
card rooms
each generate
about half of
the commercial
sector's gross
receipts.*

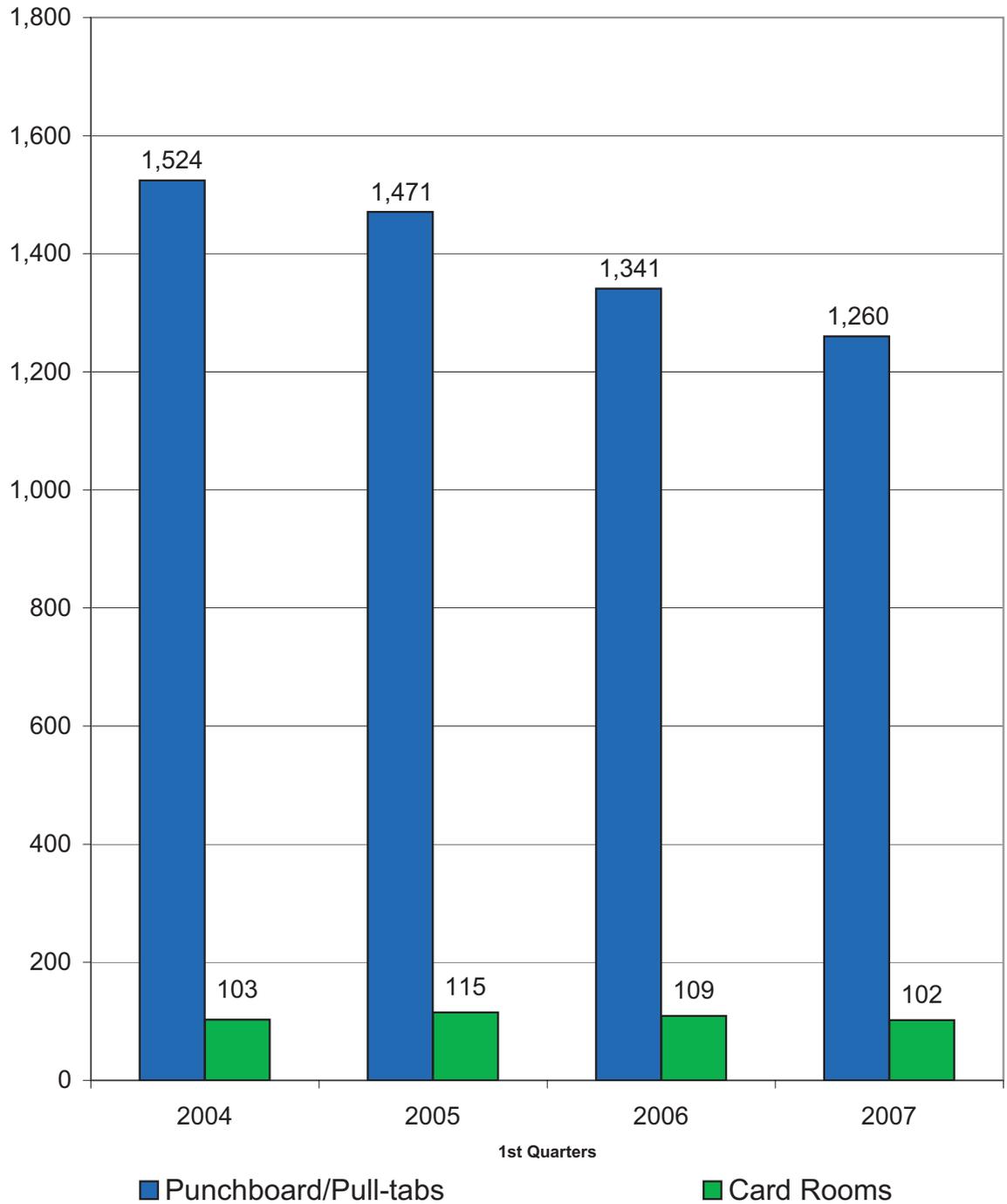
Source: Washington State Gambling Commission

COMMERCIAL OVERVIEW

Number of Licenses For 1st Quarters

The number of punchboard/pull-tab licenses continues to decrease.

The number of card room licensees reporting activity decreased, since the same quarter last year.

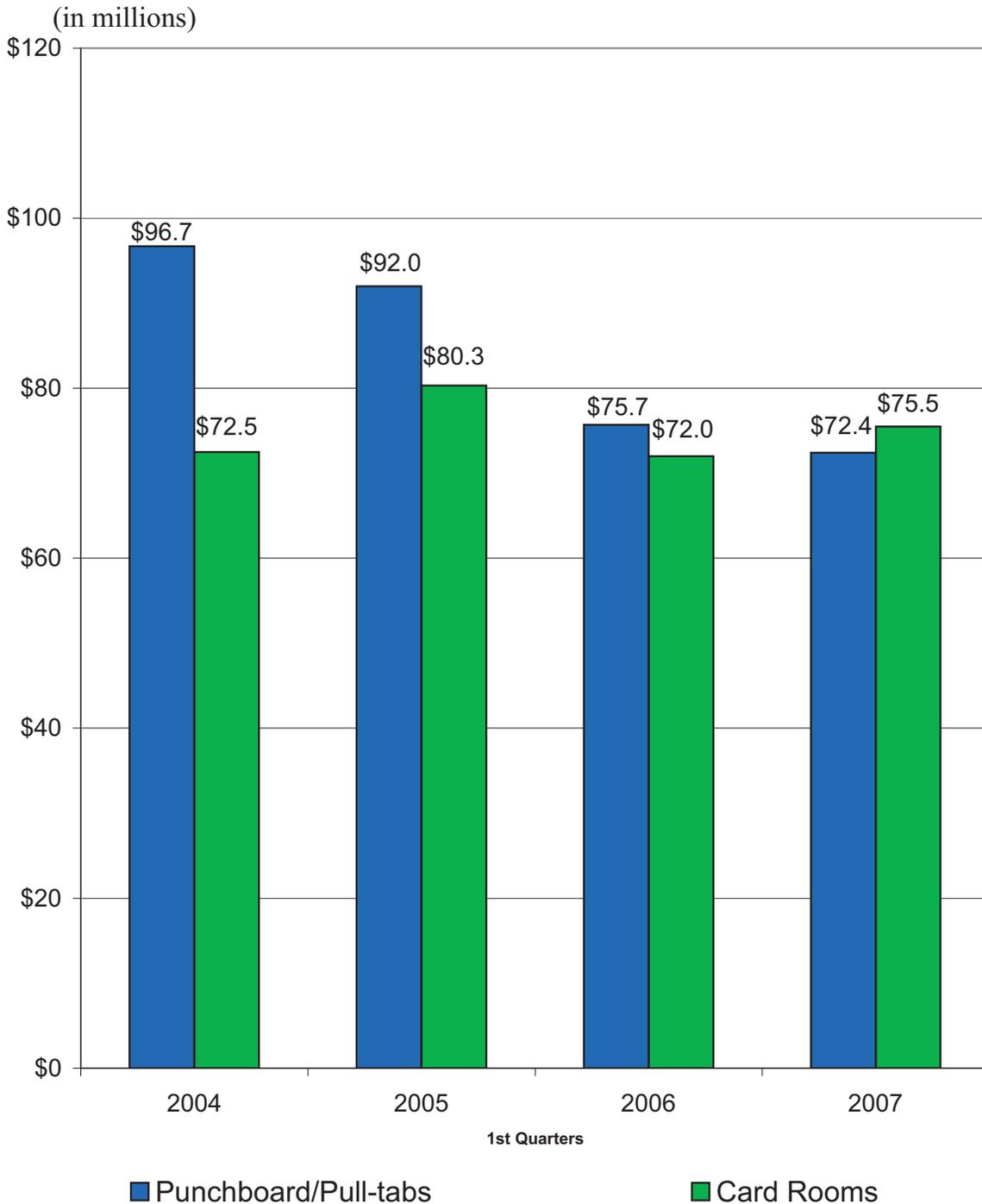


Source: Washington State Gambling Commission

Only includes licensees reporting activity.

Gross Receipts
For 1st Quarters

**COMMERCIAL
OVERVIEW**



Gross receipts for punchboard/pull-tabs decreased.

Card room gross receipts increased, since the same quarter last year.

Card room gross receipts again passed punchboard/pull-tabs this quarter, as the larger commercial activity.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Revenue
For 1st Quarter 2007

Combined Totals:		
Gross Receipts	\$72,420,374	100.0 %
Prizes -Cash	51,707,734	71.4
-Merchandise	437,479	0.6
Total Net Receipts	\$20,275,161	28.0 %

Reported Local Gambling Tax	2,519,107	3.5 %
Over/Short	53,371	0.1 %

Number Of Commercial Licenses:		
- Reporting Activity**	1,260	
- Reporting No Activity	50	
- Not Reporting	74	
Total	1,384	

** Percent Of:		
- All PBPT Licenses Reporting Activity	83.0%	
- All PBPT Gross Receipts	83.5%	

See page 22 for the nonprofit portion of punch-board pull-tab activity.

Source: Washington State Gambling Commission

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$19,962	\$14,570	\$5,392	\$0
Asotin	6	117,152	88,000	29,152	2,740
Benton	28	1,347,535	912,645	434,890	44,295
Chelan	21	1,122,948	792,075	330,873	6,496
Clallam	17	380,892	264,071	116,821	9,169
Clark	64	3,145,834	2,192,156	953,678	149,253
Columbia	3	74,152	56,089	18,063	315
Cowlitz	31	1,567,308	1,037,421	529,887	74,110
Douglas	8	350,144	253,299	96,845	465
Ferry	4	37,020	24,914	12,106	705
Franklin	13	492,845	350,820	142,025	24,490
Garfield	1	9,135	6,293	2,842	258
Grant	21	1,209,147	877,197	331,950	20,718
Grays Harbor	42	1,490,523	994,593	495,930	39,042
Island	13	691,911	503,439	188,472	9,939
Jefferson	6	107,889	71,410	36,479	830
King	231	19,519,383	14,493,782	5,025,601	898,646
Kitsap	41	2,717,387	1,946,644	770,743	88,216
Kittitas	15	488,674	349,975	138,699	6,605
Klickitat	5	159,733	115,257	44,476	2,174
Lewis	31	1,070,526	755,170	315,356	22,813
Lincoln	4	33,872	25,524	8,348	187
Mason	20	797,751	565,007	232,744	37,979
Okanogan	15	394,303	267,443	126,860	1,652
Pacific	19	548,388	384,072	164,316	17,947
Pend Oreille	8	90,756	59,292	31,464	55
Pierce	179	11,459,525	8,308,296	3,151,229	426,143
San Juan	5	207,379	146,803	60,576	703
Skagit	31	945,529	622,821	322,708	20,802
Skamania	2	38,301	25,617	12,684	289
Snohomish	112	8,819,939	6,313,533	2,506,406	353,069
Spokane	102	4,313,375	3,136,421	1,176,954	72,127
Stevens	17	207,108	140,725	66,383	694
Thurston	51	3,423,822	2,479,624	944,198	100,451
Wahkiakum	3	69,583	45,665	23,918	2,089
Walla Walla	8	266,917	187,872	79,045	6,124
Whatcom	30	2,448,556	1,790,154	658,402	23,183
Whitman	4	33,840	24,831	9,009	29
Yakima	47	2,201,330	1,521,693	679,637	54,305
Total	1,260	\$72,420,374	\$52,145,213	\$20,275,161	\$2,519,107

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the highest in reported local taxes, followed by Pierce and Snohomish.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

CARD ROOMS

Revenue For 1st Quarter 2007

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$75,130,813	100.0 %	\$359,610	100.0 %	\$75,490,423	100.0 %
Prizes (2) -Cash	998,706	1.3	18,403	5.1	1,017,109	1.3
-Merchandise	457,215	0.6	0	0.0	457,215	0.6
Net Receipts	\$73,674,892	98.1 %	\$341,207	94.9 %	\$74,016,099	98.0 %
Reported Local Gambling Tax	7,228,873	9.6 %	17,163	4.8 %	7,246,036	9.6 %
Number Of Commercial Licensees (3):						
- Reporting Activity**	86		16		102	
- Reporting No Activity	1		12		13	
- Not Reporting	4		2		6	
Total	91		30		121	
** Percent Of:						
- Licenses	81.1%		18.9%		100.0%	
- Gross Receipts	99.5%		0.5%		100.0%	

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- chair rental fees,
 - per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.
- (3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Commercial classes B, C, E, F, or house-banked licenses). Excludes small nonprofit card rooms, if any (Classes A, B or C).

Source: Washington State Gambling Commission

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

By County
For 1st Quarter 2007

CARD ROOMS

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	422,969	0	422,969	41,501
Benton	5	2,374,158	79,138	2,295,020	234,102
Chelan	0	0	0	0	0
Clallam	1	360,502	0	360,502	35,470
Clark	4	8,869,634	6,000	8,863,634	886,964
Columbia	0	0	0	0	0
Cowlitz	2	1,465,248	54,785	1,410,463	156,278
Douglas	2	1,087,731	2,400	1,085,331	87,019
Ferry	0	0	0	0	0
Franklin	1	1,495,930	29,385	1,466,545	149,593
Garfield	0	0	0	0	0
Grant	2	741,413	7,903	733,510	73,700
Grays Harbor	1	321,699	1,025	320,674	2,837
Island	2	275,490	21,282	254,208	0
Jefferson	1	7,896	0	7,896	0
King	25	28,036,937	587,401	27,449,536	2,988,204
Kitsap	6	2,618,910	65,553	2,553,357	83,854
Kittitas	2	480,295	1,500	478,795	31,183
Klickitat	0	0	0	0	0
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	0	0	0	0	0
Okanogan	3	76,685	14,535	62,150	6
Pacific	1	36,792	970	35,822	1,840
Pend Oreille	0	0	0	0	0
Pierce	8	8,375,993	105,125	8,270,868	818,556
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	10	8,855,068	248,255	8,606,813	796,059
Spokane	11	4,033,768	96,728	3,937,040	364,548
Stevens	0	0	0	0	0
Thurston	3	1,540,807	25,900	1,514,907	100,177
Wahkiakum	0	0	0	0	0
Walla Walla	1	376,826	22,823	354,003	35,400
Whatcom	3	622,236	15,375	606,861	56,996
Whitman	1	360,705	0	360,705	36,070
Yakima	6	2,652,731	88,241	2,564,490	265,679
Total	102	\$75,490,423	\$1,474,324	\$74,016,099	\$7,246,036

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Clark, Snohomish, and Pierce.

King operators reported almost \$3 million in local taxes from their card rooms.

Clark operators reported almost \$900,000 in local taxes from their card rooms.

Pierce operators reported over \$800,000 in local taxes.

Snohomish operators reported almost \$800,000 in local taxes.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Washington State Gambling Commission
Financial Reporting Services
4565 7th Avenue SE
P. O. Box 42400
Olympia, Washington 98504-2400
1-800-345-2529, extension 3476
Locally (360) 486-3476
www.wsgc.wa.gov

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