

GAMBLING STATISTICS FOR FISCAL YEAR ENDING JUNE 30, 2006



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Rick Day, Director

Washington State Gambling Commission

*The Gambling Commission was created in 1973.
See RCW 9.46 and WAC 230 for rules governing
gambling activity in the State of Washington.
Search tools are available on our agency web site at
www.wsgc.wa.gov (Rules & Laws button on the home page).*

Our Mission:

- Protect the public by ensuring that gambling is legal and honest.

Our Vision:

- Anticipate, Innovate and Excel.

Our Values:

- Integrity, Professionalism, Respect and Diversity.

Please feel free to explore our web site and give your feedback regarding our fiscal year report format. You may contact us by email at the following address:

FinancialReporting@wsgc.wa.gov

If you do not have access to the Internet, you may contact us by mail at:

*Washington State Gambling Commission
Attention: Financial Reporting Services
P. O. Box 42400
Olympia, WA 98504-2400*

We hope you'll find the following information useful.

Sincerely,

A handwritten signature in black ink that reads "Rick Day". The signature is written in a cursive style and is positioned above a faint, dotted rectangular box.

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OVERVIEW

Gambling Trends Fiscal Year Ending June 30, 2006 (Does not include tribal figures.)

Overall gambling receipts decreased in the state for the fiscal year, and also decreased when compared to 3 years ago.

Nonprofit gross receipts declined in bingo and punchboard/pull-tabs.

Two nonprofit card rooms reported activity.

Commercial punchboard/pull-tab gross receipts were down for the fiscal year and also when compared to 3 years ago.

Card room gross receipts decreased for the fiscal year, but increased when compared to 3 years ago.

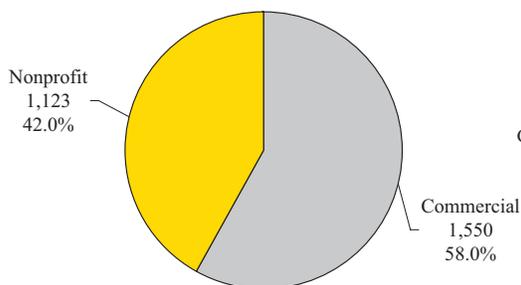
	Gross Receipts Fiscal Year 2006 (in millions)	Since Last Fiscal Year (since 6-30-05)	Over Last 3 Fiscal Years (since 6-30-03)
Total Licensed Gambling (see pages 5 - 9 for details) 2,673 licenses, down -8.0% since last year.	\$787.1	-10.7% DOWN ↓	-10.3% DOWN ↓
Charitable & Nonprofit Gambling (see pages 12 - 16 for details)			
Bingo (see pages 17 - 21 for details) 249 licenses, down -10.4% since last year.	\$77.2	-22.5% DOWN ↓	-35.6% DOWN ↓
Punchboard/Pull-tabs (see pages 22 - 23 for details) 279 licenses, down -5.3% since last year.	\$66.9	-16.9% DOWN ↓	-24.2% DOWN ↓
Raffles (see pages 24 - 25 for details) 553 licenses, down -8.9% since last year.	\$7.4	-2.3% DOWN ↓	10.4% UP ↑
Fund Raising Events (see page 26 for details) 13 licenses, down -50.0% since last year.	\$0.1	-21.1% DOWN ↓	-17.6% DOWN ↓
Amusement Games (see page 26 for details) 27 licenses, down -18.2% since last year.	\$0.1	-22.4% DOWN ↓	8.8% UP ↑
Commercial Gambling (see pages 28 - 31 for details)			
Punchboard/Pull-tabs (see pages 32 - 33 for details) 1,370 licenses, down -7.7% since last year.	\$318.6	-12.1% DOWN ↓	-17.8% DOWN ↓
Card Rooms (see pages 34 - 35 for details) 112 licenses, down 0.0% since last year.	\$296.0	-3.8% DOWN ↓	18.0% UP ↑
Amusement Games (see page 36 for details) 68 licenses, down -4.2% since last year.	\$20.8	-9.8% DOWN ↓	-13.4% DOWN ↓

Source: Washington State Gambling Commission

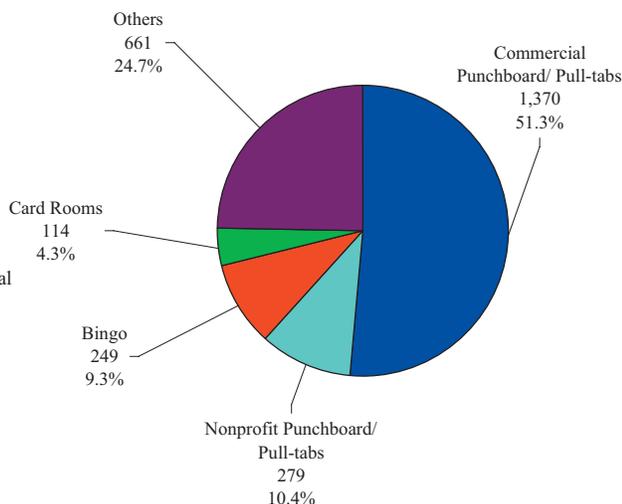
Distribution of Activities
 Fiscal Year Ending June 30, 2006
 (Does not include tribal figures.)

Number of Licenses

By segment



By activity



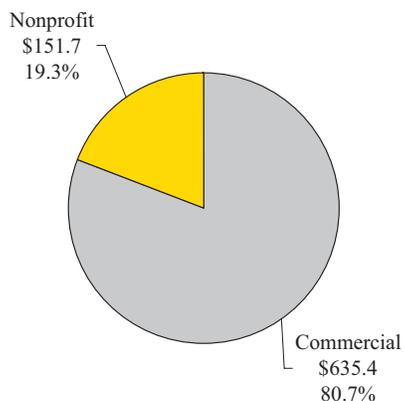
The Commission continues to issue more licenses for punchboard/ pull-tab than for any other activity.

Punchboard/ pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

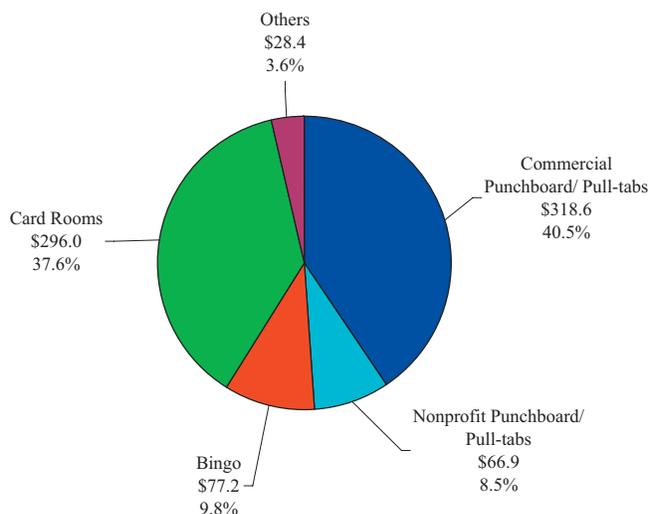
Commercial activities make up over three-quarters of licensed gambling.

Gross Receipts
 (in millions)

By segment



By activity



Nonprofits generate more gross receipts from bingo than from punchboard/ pull-tabs.

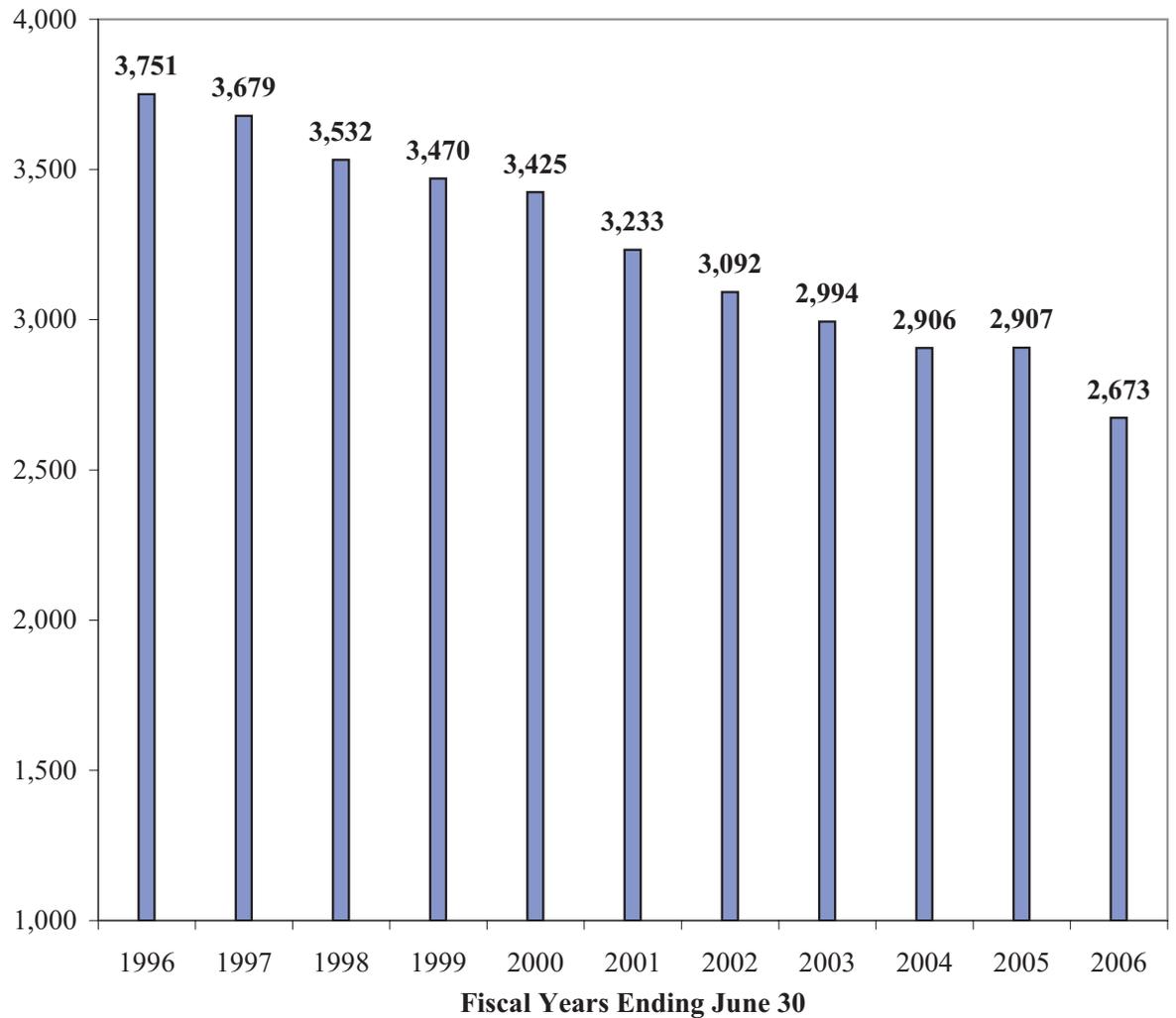
“Others” includes raffles, fund raising events, and amusement games.

Source: Washington State Gambling Commission

Number of Licenses

Fiscal Year Ending June 30, 2006
(Only includes licensees reporting activity.)

Except for FY2005, the number of licensees reporting activity has decreased each year since 1995.

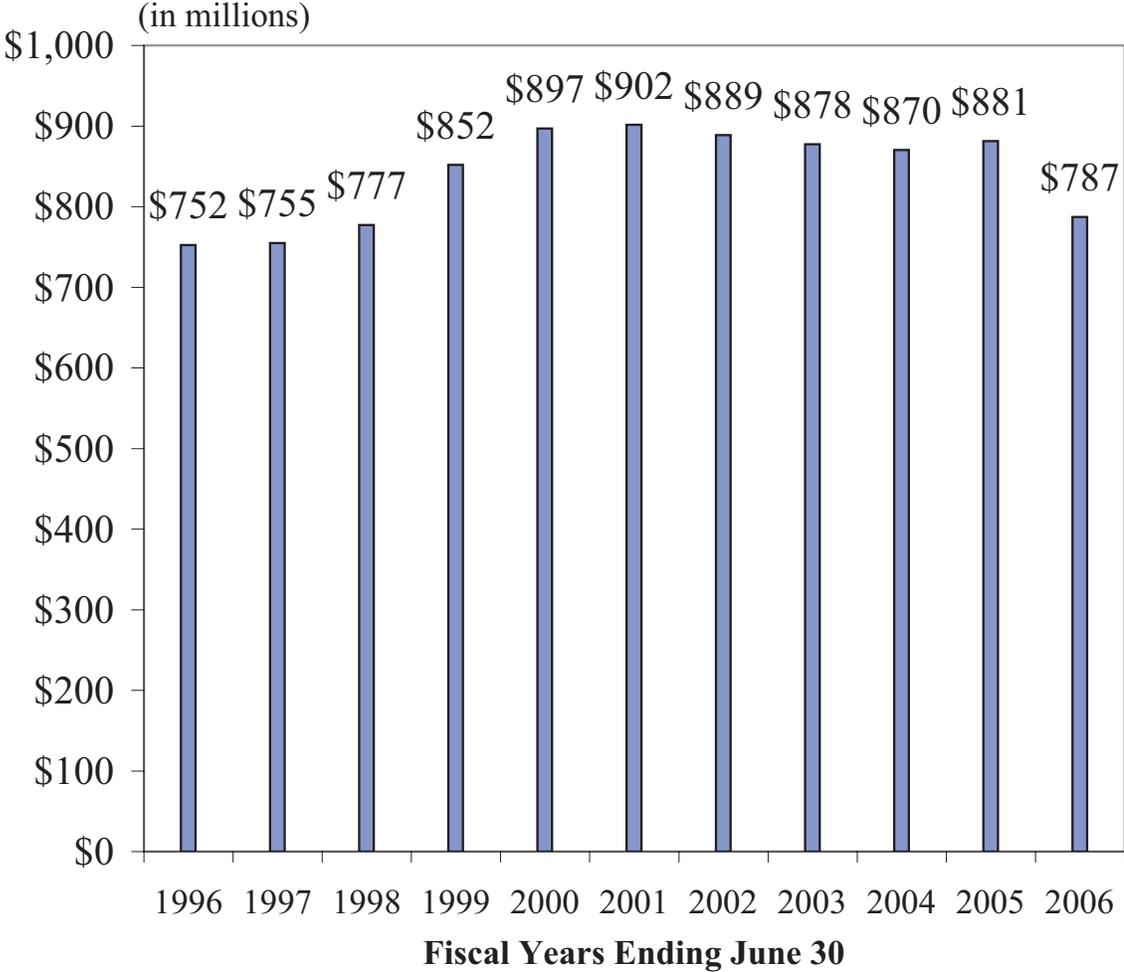


Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Source: Washington State Gambling Commission

Gross Receipts

Fiscal Year Ending June 30, 2006
(only includes licensees reporting activity)



Fiscal Year 2006 gross receipts are less than each of the prior 7 years.

Source: Washington State Gambling Commission

OVERVIEW

By County Fiscal Year Ending June 30, 2006

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out and net receipts.

One operator may hold more than one gambling license, since a different license is required for each activity.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	7	\$265,662	\$177,426	\$88,236
Asotin	17	2,772,786	1,168,996	1,603,790
Benton	82	19,165,997	8,186,168	10,979,829
Chelan	42	6,257,696	4,298,866	1,958,830
Clallam	48	5,884,979	3,168,451	2,716,528
Clark	118	62,580,258	19,587,006	42,993,252
Columbia	4	307,730	228,952	78,778
Cowlitz	61	20,302,700	9,791,553	10,511,147
Douglas	16	6,027,337	1,437,566	4,589,771
Ferry	8	482,353	327,857	154,496
Franklin	27	10,139,874	3,536,500	6,603,374
Garfield	1	116,610	76,593	40,017
Grant	65	10,442,187	5,485,801	4,956,386
Grays Harbor	89	10,662,024	6,248,270	4,413,754
Island	40	6,063,702	4,283,553	1,780,149
Jefferson	15	649,606	422,523	227,083
King	512	237,455,190	89,449,984	148,005,206
Kitsap	101	28,277,056	13,392,318	14,884,738
Kittitas	34	5,516,910	2,227,242	3,289,668
Klickitat	17	1,347,762	962,538	385,224
Lewis	63	5,956,873	4,041,632	1,915,241
Lincoln	5	164,058	97,042	67,016
Mason	38	5,404,305	3,332,675	2,071,630
Okanogan	44	3,410,683	2,276,897	1,133,786
Pacific	51	5,873,065	3,766,935	2,106,130
Pend Oreille	18	796,229	562,925	233,304
Pierce	295	99,512,725	49,533,482	49,979,243
San Juan	12	1,532,012	1,149,822	382,190
Skagit	61	7,638,195	5,459,507	2,178,688
Skamania	6	300,208	206,679	93,529
Snohomish	222	86,190,182	38,085,859	48,104,323
Spokane	206	49,125,896	23,224,969	25,900,927
Stevens	35	1,587,373	1,051,059	536,314
Thurston	83	22,132,155	12,460,872	9,671,283
Wahkiakum	5	240,795	160,781	80,014
Walla Walla	28	5,954,981	2,969,730	2,985,251
Whatcom	73	21,286,368	13,884,964	7,401,404
Whitman	13	1,734,801	263,258	1,471,543
Yakima	99	27,808,548	13,639,566	14,168,982
Out of State **	12	5,696,812	1,283,449	4,413,363
TOTAL	<u>2,673</u>	<u>787,064,683</u>	<u>351,910,266</u>	<u>435,154,417</u>

* Only includes licensees reporting activity.

** Includes organizations whose primary business office is located outside WA state, yet conducted activity throughout the state.

Source: Washington State Gambling Commission

Manufacturer & Distributor Statistics
Fiscal Year Ending June 30, 2006

OVERVIEW

-- MANUFACTURERS --		
Gross Sales to:		
Distributors		
Pull-Tabs + Punchboards	\$16,323,885	16.8 %
Casino Gaming Equipment + Other	<u>20,698,884</u>	<u>21.3</u>
Sold to distributors	\$37,022,769	38.1 %
Non-Distributors		
Sold to non-distributors	<u>60,217,121</u>	<u>61.9</u>
Total Sales	<u><u>\$97,239,890</u></u>	<u><u>100.0</u></u> %
Number of Licensees Reporting Activity	31	

-- DISTRIBUTORS --		
Gross Sales to:		
Operators		
Pull-Tabs + Punchboards	\$25,989,699	80.6 %
Casino Gaming Equipment + Other	<u>6,262,763</u>	<u>19.4</u>
Total sales (1)	<u><u>\$32,252,462</u></u>	<u><u>100.0</u></u> %
Number of Licensees Reporting Activity	35	

(1) Sales of \$564,640 to other distributors are excluded.

Source: Washington State Gambling Commission

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Nonprofit Licensees

See page 4 for Gambling Trends.



NONPROFIT OVERVIEW

Summary of Activities Fiscal Year Ending June 30, 2006

Bingo continues to bring more gross receipts into nonprofit organizations than other nonprofit gambling activities.

Punchboard/pull-tabs generate slightly more in net receipts for the nonprofit.

Two nonprofit card rooms reported activity.

This Year

For Fiscal Year Ending June 30, 2006

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$77,185,344	\$66,857,337	\$13,709	\$7,418,416	\$208,749	\$151,683,555
Prizes Paid	\$59,022,033	\$47,630,770	\$4,080	\$3,001,305	\$77,412	\$109,735,600
Net Receipts	\$18,163,311	\$19,226,567	\$9,629	\$4,417,111	\$131,337	\$41,947,955

Last Year

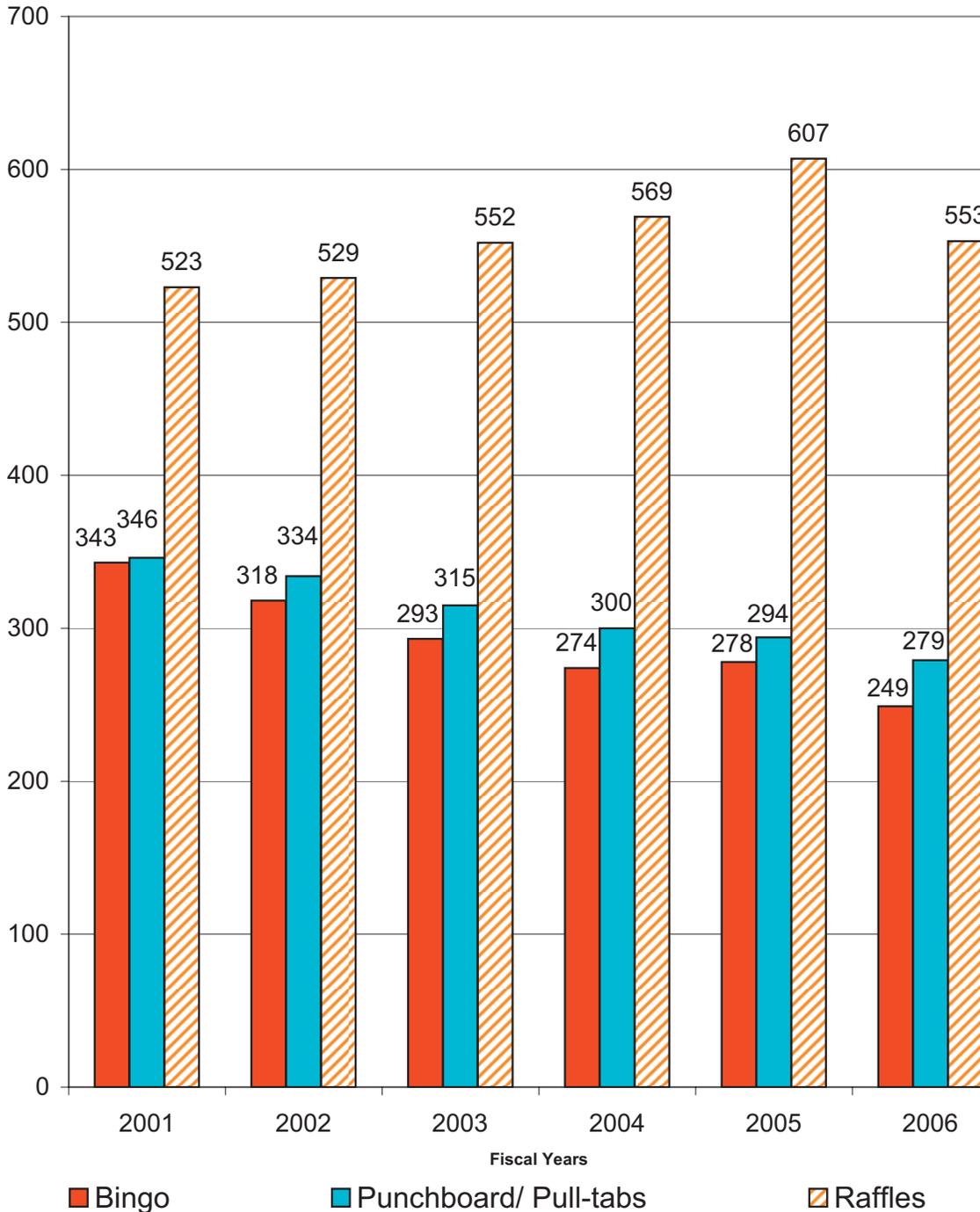
For Fiscal Year Ending June 30, 2005

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$99,633,547	\$80,484,117	\$174	\$7,594,803	\$267,776	\$187,980,417
Prizes Paid	\$74,484,434	\$57,481,606	\$43	\$2,956,981	\$65,201	\$134,988,265
Net Receipts	\$25,149,113	\$23,002,511	\$131	\$4,637,822	\$202,575	\$52,992,152

(1) Includes Fund-Raising Events, Nonprofit Amusement Games, and Bingo at Agricultural Fairs.

Number of Licenses
Fiscal Years Ending June 30

**NONPROFIT
OVERVIEW**



There were more punchboard/pull-tab licenses than bingo, starting in 2001.

During the fiscal year, the greatest number of nonprofit licenses continues to be for raffles.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

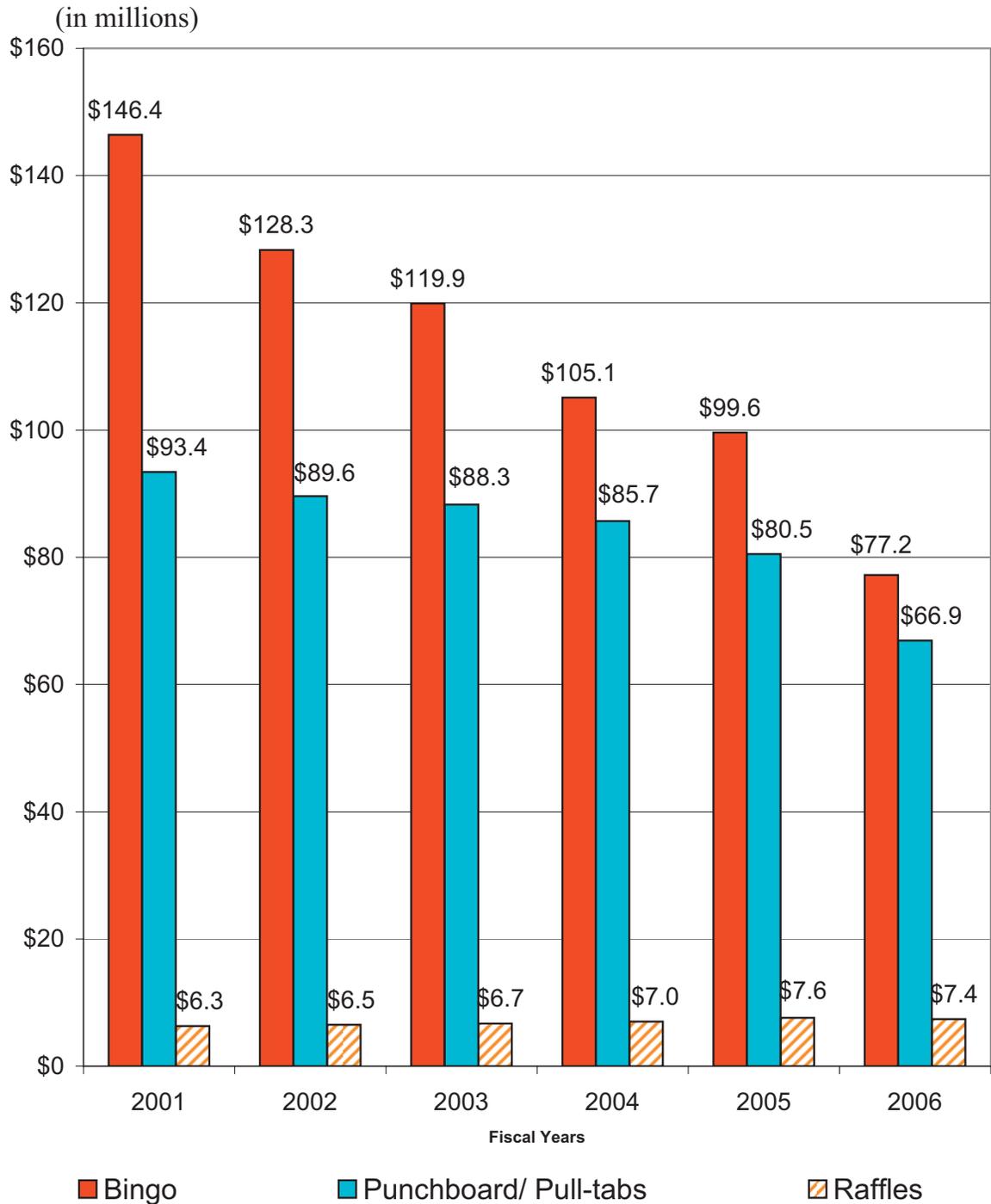
NONPROFIT OVERVIEW

Gross Receipts Fiscal Years Ending June 30

While there are more punchboard/pull-tab licenses, bingo still generates more in gross receipts for the nonprofit organizations.

Gross receipts have been declining for bingo and punchboard/pull-tabs.

Only includes licensees reporting activity.

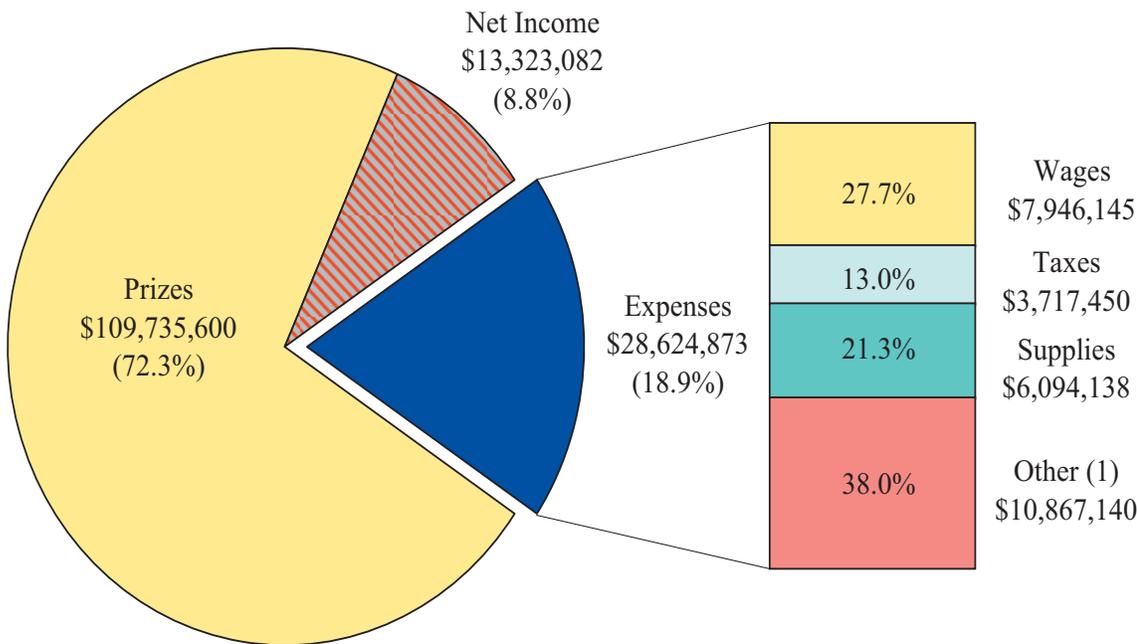


Source: Washington State Gambling Commission

Breakdown of Gross Receipts
Fiscal Year Ending June 30, 2006

**NONPROFIT
OVERVIEW**

Gross Receipts
\$151,683,555



Nearly 3/4 of a nonprofit's gambling revenues go out as prizes.

About 9% of gross receipts available to go toward the stated purposes of the average nonprofit/charitable organization.

(1) "Other" expenses include rent, depreciation, advertising, contract services, cash over/short, etc.

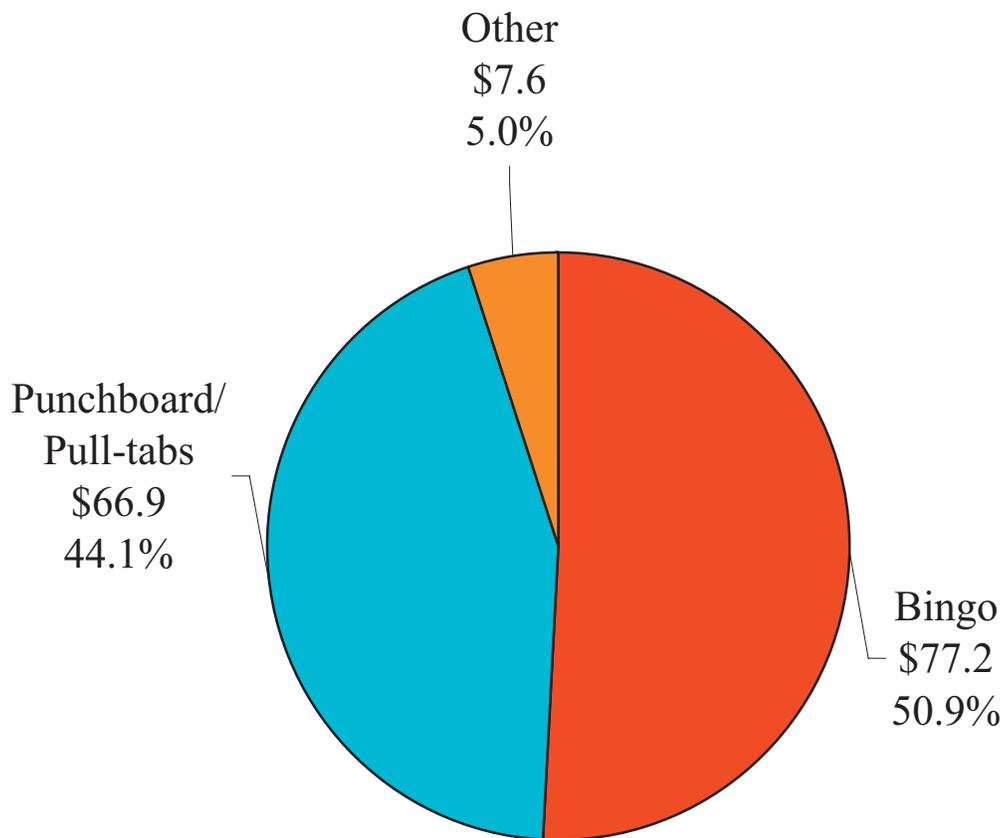
Detail may not add to totals, due to rounding.

Source: Washington State Gambling Commission

Distribution of Gross Receipts

By Type of Activity
Fiscal Year Ending June 30, 2006

Nonprofit Activities (in millions)



Bingo is still the leading activity for bringing gross receipts into the nonprofit organizations.

"Other" includes Raffles, Fund Raising Events and Nonprofit Amusement Games.

Overview

Fiscal Year Ending June 30, 2006

For a fiscal year, about 90% of bingo licenses are for smaller bingo operations (classes A-E).

However, the larger licenses (classes F-S) bring in about 85% of the gross receipts.

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000, classes F-J) bring in almost two-thirds of the total gross receipts.

The mid-size bingo (class F-J) operations also report about one third of the total net income.

Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licenses	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	201	80.7%	8.9%	30.1%
D-E (Quarterly)	\$150,001-\$650,000	22	8.8%	6.5%	13.7%
F-J (Quarterly)	\$650,001-\$5,000,000	22	8.8%	65.4%	34.3%
K-S (Quarterly)	Greater than \$5,000,000	4	1.7%	19.2%	21.9%
Total Licensees Reporting Activity		249			

* Includes annual activity reports for licenses expiring in any of the 4 quarters of fiscal year ending June 30. Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

Source: Washington State Gambling Commission

Receipts & Expenses
 Smaller Bingo Operations
 Fiscal Year Ending June 30, 2006

In general, smaller bingo operations have lower wage expense and little or no depreciation.

Class Definitions, Yearly Gross	ANNUAL REPORTS		QUARTERLY REPORTS	
	\$1-\$150,000		\$150,001-\$650,000	
	CLASS A - C		CLASS D - E	
Gross Receipts	\$6,902,331	100.0 %	\$5,054,112	100.0 %
Prizes Paid - Cash	5,331,754	77.3	3,784,990	74.9
- Merchandise	29,168	0.4	45,207	0.9
Net Receipts	\$1,541,409	22.3 %	\$1,223,915	24.2 %
Expenses:				
Wages	\$74,402	1.1 %	\$390,833	7.7 %
Supplies	102,622	1.5	106,854	2.1
License Fee	17,953	0.3	25,703	0.5
Taxes - Local	60,992	0.9	43,538	0.9
- State	10,293	0.1	33,311	0.7
- Federal	6,664	0.1	29,141	0.6
Building - Rent	41,758	0.6	38,508	0.8
- Depreciation	0	0.0	6,843	0.1
Equipment - Rent/Depreciation	13,503	0.2	4,872	0.1
Utilities/Repairs/Maintenance	33,477	0.5	24,117	0.5
Advertising	28,942	0.4	1,231	0.0
Contract Services	22,007	0.3	14,217	0.3
Other	306,023	4.4	132,101	2.5
Total Expenses	\$718,636	10.4 %	\$851,269	16.8 %
Net Income	\$822,773	11.9 %	\$372,646	7.4 %
Average Net Income	\$4,093		\$16,938	
Net Income (Loss) from Retail Sales	\$155,381		\$34,375	
From Drawing Sales	\$0		\$161	
From Amusement Sales	\$0		\$26	
Donated Prizes	72,622		100	
Total Number of Sessions	9,513		2,699	
Total Attendance	302,217		137,126	
Average Attendance	32		51	
Per Player Statistics:				
Gross	\$22.84		\$36.86	
Prizes	\$17.74		\$27.93	
Expenses	\$2.38		\$6.21	
Net Income	\$2.72		\$2.72	

Other expenses for bingo classes A-C are estimated, using historical percentages.
 Most expenses are no longer requested from bingo classes A-C, beginning 1-1-2006.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Receipts & Expenses
Larger Bingo Operations
Fiscal Year Ending June 30, 2006

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$50,514,105	100.0 %	\$14,714,796	100.0 %	\$77,185,344	100.0 %
Prizes Paid - Cash	37,885,310	75.0	11,270,543	76.6	58,272,597	75.5
- Merchandise	611,848	1.2	63,213	0.4	749,436	1.0
Net Receipts	\$12,016,947	23.8 %	\$3,381,040	23.0 %	\$18,163,311	23.5 %
Expenses:						
Wages	\$4,357,085	8.6 %	\$976,252	6.6 %	\$5,798,572	7.5 %
Supplies	1,062,202	2.1	311,405	2.1	1,583,083	2.1
License Fee	144,368	0.3	44,877	0.3	232,901	0.3
Taxes - Local	555,699	1.1	186,372	1.3	846,601	1.1
- State	409,577	0.8	123,253	0.8	576,434	0.7
- Federal	299,613	0.6	75,341	0.5	410,759	0.5
Building - Rent	428,501	0.8	292,434	2.0	801,201	1.0
- Depreciation	368,095	0.7	15,744	0.1	390,682	0.5
Equipment - Rent/Depreciation	1,289,137	2.6	365,052	2.5	1,672,564	2.2
Utilities/Repairs/Maintenance	191,207	0.4	58,512	0.4	307,313	0.4
Advertising	76,093	0.2	37,796	0.3	144,062	0.2
Contract Services	60,560	0.1	33,496	0.2	130,280	0.2
Other	1,837,867	3.6	263,198	1.8	2,539,189	3.3
Total Expenses	\$11,080,004	21.9 %	\$2,783,732	18.9 %	\$15,433,641	20.0 %
Net Income	\$936,943	1.9 %	\$597,308	4.1 %	\$2,729,670	3.5 %
Average Net Income	\$42,588		\$149,327		\$10,963	
Net Income (Loss) from Retail Sales	-\$206,736		-\$99,307		-\$116,287	
From Drawing Sales	-\$3,423		\$0		-\$3,262	
From Amusement Sales	\$43,051		\$17,710		\$60,787	
Donated Prizes	0		0		72,722	
Total Number of Sessions	11,798		2,398		26,408	
Total Attendance	1,065,569		269,648		1,774,560	
Average Attendance	90		112		67	
Per Player Statistics:						
Gross	\$47.41		\$54.57		\$43.50	
Prizes	\$36.13		\$42.03		\$33.26	
Expenses	\$10.40		\$10.32		\$8.70	
Net Income	\$0.88		\$2.22		\$1.54	

In general, larger bingo operations have higher wage expense and more depreciation expense.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Top 10 Bingo by Gross Receipts
Fiscal Year Ending June 30, 2006

While these top 10 represent only 4.0% of the bingo licensees reporting this fiscal year, they represent 48.5% of the total gross receipts, 47.8% of total prizes paid out, and 61.3% of net incomes available for charitable/nonprofit purposes.

These top 10 have 42.8% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

BY GROSS RECEIPTS

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 Seattle Junior Hockey/Mountlake Terrace	\$5,420,319	\$4,201,525	77.5%	\$351,367	\$989,436	\$229,358	4.2%
2 Big Brothers Big Sisters/King-Pierce Co./Burien	4,731,227	3,420,254	72.3%	438,097	1,068,762	242,211	5.1%
3 Northern Lights Drum & Bugle/Longview	4,507,582	3,193,619	70.8%	327,532	876,910	437,053	9.7%
4 40 & 8 # 00099/Vancouver	4,430,203	3,192,524	72.1%	313,737	979,016	258,663	5.8%
5 Rotary Club/Columbia Center/Kennewick	3,181,359	2,322,090	73.0%	235,901	618,424	240,845	7.6%
6 Spokane Youth Sports Assn./Spokane	3,138,073	2,632,235	83.9%	256,565	526,461	-20,623	-0.7%
7 Dmstc Viol/Sexual Asslt Serv/Whatcom/Ferndale	3,093,353	2,252,815	72.8%	385,999	870,033	-29,495	-1.0%
8 Amvets #00001/Tacoma	3,087,425	2,488,818	80.6%	147,143	498,252	100,355	3.3%
9 Jaycees/Seattle/Tukwila	2,935,813	2,298,763	78.3%	200,708	629,380	7,670	0.3%
10 Boys & Girls Clubs/So Puget Sound/Pierce Co.	2,932,399	2,219,346	75.7%	136,530	507,001	206,052	7.0%
	<u>\$37,457,753</u>	<u>\$28,221,989</u>	<u>75.3%</u>	<u>\$2,793,579</u>	<u>\$7,563,675</u>	<u>\$1,672,089</u>	<u>4.5%</u>

PER PLAYER AVERAGES

	Attendance	Gross	Expenses	Net Income
1 Seattle Junior Hockey/Mountlake Terrace	107,348	\$50.49	\$12.49	\$2.14
2 Big Brothers Big Sisters/King-Pierce Co./Burien	113,980	41.51	13.22	2.13
3 Northern Lights Drum & Bugle/Longview	78,070	57.74	15.43	5.60
4 40 & 8 # 00099/Vancouver	93,119	47.58	13.88	2.78
5 Rotary Club/Columbia Center/Kennewick	67,161	47.37	12.72	3.59
6 Spokane Youth Sports Assn./Spokane	70,687	44.39	11.08	-0.29
7 Dmstc Viol/Sexual Asslt Serv/Whatcom/Ferndale	69,894	44.26	17.97	-0.42
8 Amvets #00001/Tacoma	49,914	61.85	12.93	2.01
9 Jaycees/Seattle/Tukwila	61,238	47.94	13.56	0.13
10 Boys & Girls Clubs/So Puget Sound/Pierce Co.	48,299	60.71	13.32	4.27
	<u>759,710</u>	<u>\$49.31</u>	<u>\$13.63</u>	<u>\$2.20</u>

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2006

BINGO

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	EXPENSES		Net Income
					Reported Local Tax	Other Expenses	
Adams	1	\$1,651	\$1,108	\$543	\$0	\$54	\$489
Asotin	1	207,586	150,428	57,158	3,770	40,094	13,294
Benton	10	3,262,285	2,389,501	872,784	43,284	665,160	164,340
Chelan	6	998,483	765,045	233,438	2,235	97,350	133,853
Clallam	11	1,043,586	770,455	273,131	8,190	120,020	144,921
Clark	11	8,567,245	6,393,787	2,173,458	109,341	1,853,732	210,385
Columbia	1	28,438	26,499	1,939	194	255	1,490
Cowlitz	8	5,006,027	3,598,861	1,407,166	73,130	891,378	442,658
Douglas	1	43,025	37,318	5,707	0	0	5,707
Ferry	0	0	0	0	0	0	0
Franklin	2	1,309,075	1,043,559	265,516	16,360	247,181	1,975
Garfield	0	0	0	0	0	0	0
Grant	10	1,257,419	954,782	302,637	11,192	136,198	155,247
Grays Harbor	15	837,407	647,044	190,363	13,939	78,316	98,108
Island	8	471,594	378,077	93,517	2,927	33,394	57,196
Jefferson	5	148,288	114,235	34,053	0	2,709	31,344
King	34	13,534,094	10,394,655	3,139,439	163,676	2,820,353	155,410
Kitsap	15	4,340,589	3,136,125	1,204,464	61,905	1,150,412	-7,853
Kittitas	2	120,100	88,638	31,462	0	18,800	12,662
Klickitat	2	10,838	10,091	747	0	0	747
Lewis	5	680,558	458,447	222,111	1,839	143,489	76,783
Lincoln	1	12,326	10,146	2,180	0	336	1,844
Mason	3	134,982	97,590	37,392	668	-668	37,392
Okanogan	2	212,203	161,458	50,745	0	19,638	31,107
Pacific	9	1,105,725	870,363	235,362	11,659	153,724	69,979
Pend Oreille	2	100,661	77,946	22,715	0	3,218	19,497
Pierce	20	8,019,195	6,252,920	1,766,275	95,859	1,249,962	420,454
San Juan	3	40,990	33,358	7,632	54	906	6,672
Skagit	4	133,352	103,138	30,214	1,991	16,935	11,288
Skamania	1	5,854	4,854	1,000	15	-15	1,000
Snohomish	19	6,588,877	5,131,074	1,457,803	64,295	1,149,724	243,784
Spokane	11	6,222,849	5,064,287	1,158,562	52,895	1,081,722	23,945
Stevens	5	129,327	95,466	33,861	920	370	32,571
Thurston	5	327,977	237,595	90,382	4,558	29,130	56,694
Wahkiakum	1	7,444	6,056	1,388	0	307	1,081
Walla Walla	4	1,483,686	1,138,856	344,830	17,344	319,169	8,317
Whatcom	4	3,646,629	2,702,733	943,896	1,514	963,598	-21,216
Whitman	0	0	0	0	0	0	0
Yakima	7	7,144,979	5,675,538	1,469,441	82,847	1,300,089	86,505
Total	249	\$77,185,344	\$59,022,033	\$18,163,311	\$846,601	\$14,587,040	\$2,729,670

Top 3 counties for bingo gross receipts are King, Clark, and Pierce.

Top 3 counties for bingo taxes to local communities are King, Clark, and Pierce.

Top 3 counties for net income from bingo operations are Cowlitz, Pierce, and Snohomish.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

Receipts & Expenses
Fiscal Year Ending June 30, 2006

Punchboards and pull-tabs are being reported together, because punchboards represent less than 1% of the combined total.

Over 9% of gross receipts available to the nonprofits as net income and potentially available for their charitable/nonprofit purposes.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Combined Totals:		
Gross Receipts	\$66,857,337	100.0 %
Prizes -Cash	47,171,319	70.6
-Merchandise	459,451	0.7
Total Net Receipts	\$19,226,567	28.7 %
Expenses:		
Wages	\$2,132,778	3.2 %
Supplies	4,374,885	6.5
License Fee	238,978	0.4
Tax Local	1,413,505	2.1 %
-State	255,526	0.4
-Federal	163,181	0.2
Equipment	75,465	0.1
Contract Services	43,603	0.1
Over/Short & Other Expenses	2,824,656	4.2
Occupancy	1,109,983	1.7
Advertising	43,098	0.1
Total Expenses	\$12,675,658	19.0 %
Net Income	\$6,550,909	9.7 %
Average Net Income	\$23,480	
Number of Licensees:		
- Reporting Activity	279	
- Reporting No Activity	8	
- Not Reporting	4	
Total	290	

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2006

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$130,063	\$87,361	\$42,702	\$506
Asotin	2	844,193	581,370	262,823	8,599
Benton	7	2,094,772	1,527,487	567,285	43,290
Chelan	5	815,347	535,899	279,448	2,033
Clallam	6	1,281,213	946,617	334,596	36,431
Clark	11	4,910,418	3,533,291	1,377,127	136,625
Columbia	1	231,930	170,096	61,834	3,562
Cowlitz	9	2,293,947	1,590,334	703,613	72,845
Douglas	1	53,914	34,534	19,380	0
Ferry	1	247,878	177,095	70,783	4,958
Franklin	4	792,396	568,912	223,484	20,429
Garfield	0	0	0	0	0
Grant	12	1,686,235	1,176,042	510,193	28,861
Grays Harbor	13	1,647,636	1,122,953	524,683	33,477
Island	8	2,230,100	1,643,282	586,818	11,013
Jefferson	2	19,775	13,917	5,858	280
King	33	12,028,112	8,634,763	3,393,349	296,986
Kitsap	15	2,561,689	1,819,085	742,604	77,958
Kittitas	5	1,033,446	717,230	316,216	5,459
Klickitat	3	725,599	556,247	169,352	10,343
Lewis	9	469,588	313,277	156,311	4,913
Lincoln	2	66,601	33,577	33,024	280
Mason	5	971,620	681,818	289,802	34,512
Okanogan	8	629,880	414,658	215,222	3,522
Pacific	9	1,854,724	1,308,875	545,849	55,360
Pend Oreille	3	224,324	150,015	74,309	339
Pierce	18	4,725,611	3,361,151	1,364,460	114,542
San Juan	2	345,569	252,916	92,653	639
Skagit	9	1,962,048	1,391,315	570,733	23,571
Skamania	2	159,925	104,818	55,107	456
Snohomish	18	8,763,106	6,416,887	2,346,219	200,512
Spokane	15	3,807,459	2,705,992	1,101,467	81,362
Stevens	4	225,574	151,332	74,242	579
Thurston	8	825,027	549,904	275,123	11,729
Wahkiakum	0	0	0	0	0
Walla Walla	4	847,986	606,473	241,513	25,903
Whatcom	9	2,308,423	1,631,955	676,468	9,037
Whitman	2	149,451	102,958	46,493	0
Yakima	12	2,891,758	2,016,334	875,424	52,594
Total	279	\$66,857,337	\$47,630,770	\$19,226,567	\$1,413,505

Top 3 counties for nonprofit punchboard pull-tab gross receipts, prizes paid, net receipts, and reported local taxes are King, Snohomish, and Clark.

Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

*Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Receipts & Expenses Fiscal Year Ending June 30, 2006

*Raffles paid out
over 40% of
their gross
receipts in prizes.*

Gross Receipts	\$7,418,416	100.0 %
Prizes Paid	<u>3,001,305</u>	<u>40.5</u>
Net Receipts	\$4,417,111	59.5 %
Taxes - Local	42,054	0.6 %
Number Of Licensees:		
- Reporting Activity	553	
- Reporting No Activity	107	
- Not Reporting	<u>88</u>	
Total	748	
Donated Prizes	\$1,269,778	
(Included In Prizes Paid)		

*Revenue & expenses
are for gambling
activity only and
do not reflect all
operating costs of the
non-gambling
portions of the
nonprofit business or
organization.*

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2006

RAFFLES

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts
Adams	1	\$2,510	\$1,195	\$1,315
Asotin	5	25,138	9,769	15,369
Benton	25	484,449	150,903	333,546
Chelan	9	56,821	29,724	27,097
Clallam	12	254,572	49,135	205,437
Clark	13	119,163	37,428	81,735
Columbia	1	3,395	1,839	1,556
Cowlitz	9	89,124	51,667	37,457
Douglas	1	1,942	6,997	-5,055
Ferry	1	1,980	781	1,199
Franklin	8	106,539	39,072	67,467
Garfield	0	0	0	0
Grant	18	95,878	52,337	43,541
Grays Harbor	14	101,978	42,497	59,481
Island	6	32,098	15,164	16,934
Jefferson	1	1,055	356	699
King	138	1,816,997	629,422	1,187,575
Kitsap	15	512,820	243,727	269,093
Kittitas	10	35,491	9,709	25,782
Klickitat	2	6,209	3,377	2,832
Lewis	12	51,895	29,372	22,523
Lincoln	0	0	0	0
Mason	5	33,499	21,591	11,908
Okanogan	13	44,165	11,693	32,472
Pacific	9	65,705	46,473	19,232
Pend Oreille	4	9,829	5,816	4,013
Pierce	46	574,859	246,577	328,282
San Juan	2	15,688	7,158	8,530
Skagit	19	180,603	76,328	104,275
Skamania	1	223	154	69
Snohomish	44	855,361	294,618	560,743
Spokane	44	734,267	343,254	391,013
Stevens	5	42,931	18,571	24,360
Thurston	14	546,445	349,240	197,205
Wahkiakum	0	0	0	0
Walla Walla	7	122,104	49,383	72,721
Whatcom	15	108,659	53,289	55,370
Whitman	3	2,113	216	1,897
Yakima	21	281,911	72,473	209,438
Total	553	\$7,418,416	\$3,001,305	\$4,417,111

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for raffle gross receipts and net receipts are King, Snohomish, and Spokane.

Top 3 counties for raffle prizes paid are King, Thurston, and Spokane.*

Top 3 counties for number of raffles are King, Pierce. and a tie for third (Spokane and Snohomish).

**In-state raffle manager, for an out-of-state organization, resides in Thurston County. The licensee's statewide figures are shown in Thurston County, for purposes of this report only.*

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

**FUNDRAISING EVENTS
and
AMUSEMENT GAMES
(NONPROFIT)**

Receipts & Expenses
Fiscal Year Ending June 30, 2006

	<u>Fundraising Events</u>		<u>Nonprofit Amusement Games (1)</u>	
Gross Receipts	\$ 64,600	100.0 %	\$ 144,149	100.0 %
Prizes Paid	<u>9,201</u>	<u>14.2</u>	<u>68,211</u>	<u>47.3</u>
Net Receipts	\$ 55,399	85.8 %	\$ 75,938	52.7 %
Taxes Local	764	1.2 %	315	0.2 %
Number Of Licensees:				
- Reporting Activity	13		27	
- Reporting No Activity	10		52	
- Not Reporting	<u>6</u>		<u>10</u>	
Total	29		89	

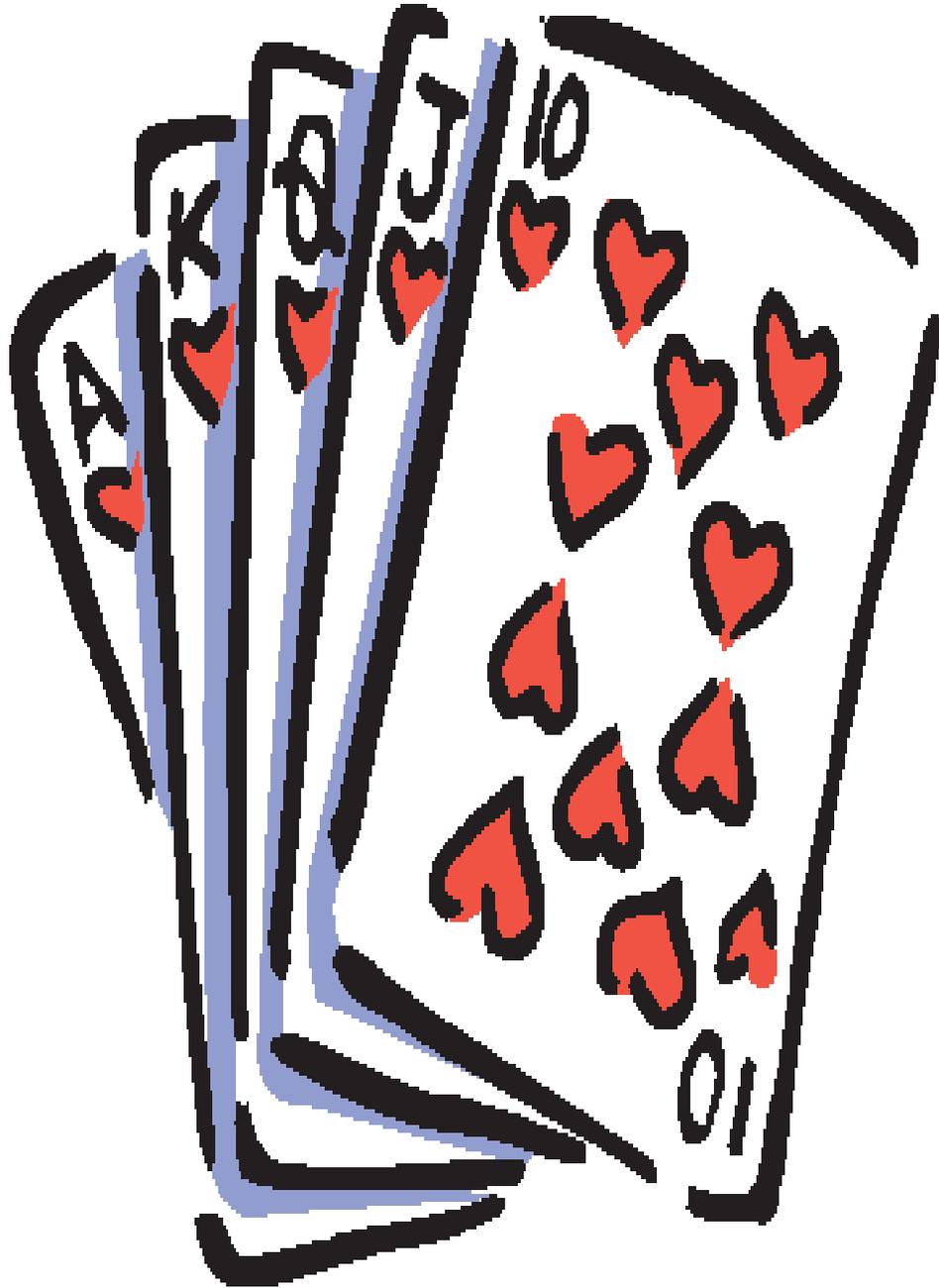
(1) Includes Agricultural Fair Bingo activity, if any.

*Revenue & expenses
are for gambling
activity only and
do not reflect all
operating costs of the
non-gambling
portions of the
nonprofit business or
organization.*

Source: Washington State Gambling Commission

Commercial Licensees

See page 4 for Gambling Trends.



COMMERCIAL OVERVIEW

Summary of Activities Fiscal Year Ending June 30, 2006

This Year

For Fiscal Year Ending June 30, 2006

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Amusement Games</u>	<u>Total</u>
Gross Receipts	\$318,605,971	\$295,994,508	\$20,780,649	\$635,381,128
Prizes	<u>\$231,081,153</u>	<u>\$6,518,615</u>	<u>\$4,574,898</u>	<u>\$242,174,666</u>
Net Receipts	\$87,524,818	\$289,475,893	\$16,205,751	\$393,206,462

Last Year

For Fiscal Year Ending June 30, 2005

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Amusement Games</u>	<u>Total</u>
Gross Receipts	\$362,556,888	\$307,675,535	\$23,050,120	\$693,282,543
Prizes	<u>\$259,324,451</u>	<u>\$5,078,324</u>	<u>\$5,160,245</u>	<u>\$269,563,020</u>
Net Receipts	\$103,232,437	\$302,597,211	\$17,889,875	\$405,829,648

Compared to last year, gross receipts for commercial punchboards/pull-tabs and card rooms decreased.

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
 - a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

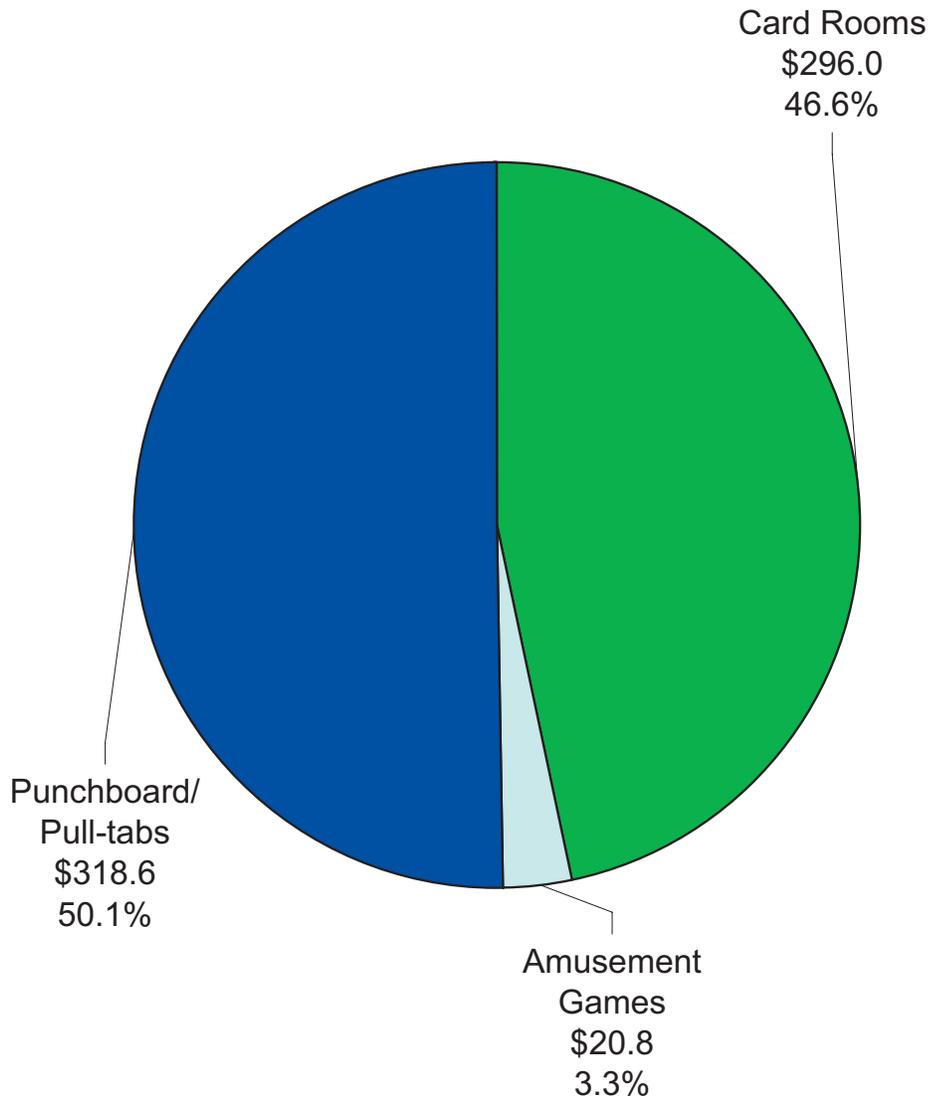
Distribution of Gross Receipts

By Type of Activity

Fiscal Year Ending June 30, 2006

COMMERCIAL OVERVIEW

Commercial Activities (in millions)



*Punchboards/
pull-tabs
generate
over half of the
commercial
sector's gross
receipts.*

Source: Washington State Gambling Commission

COMMERCIAL OVERVIEW

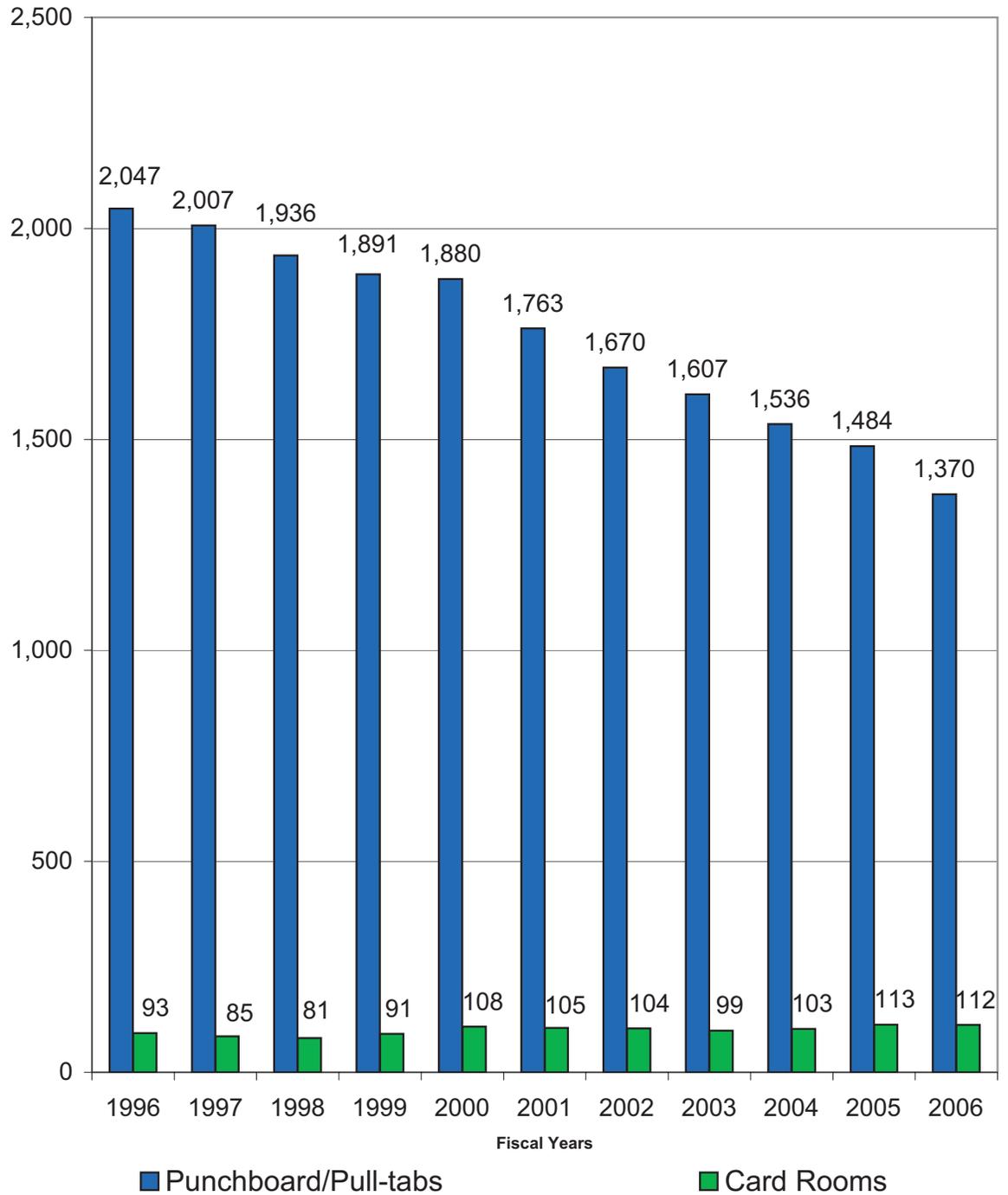
Number of Licenses Fiscal Years Ending June 30

The number of punchboard/pull-tab licenses decreased.

The number of card room licenses remained almost the same, since last year.

Only includes licensees reporting activity.

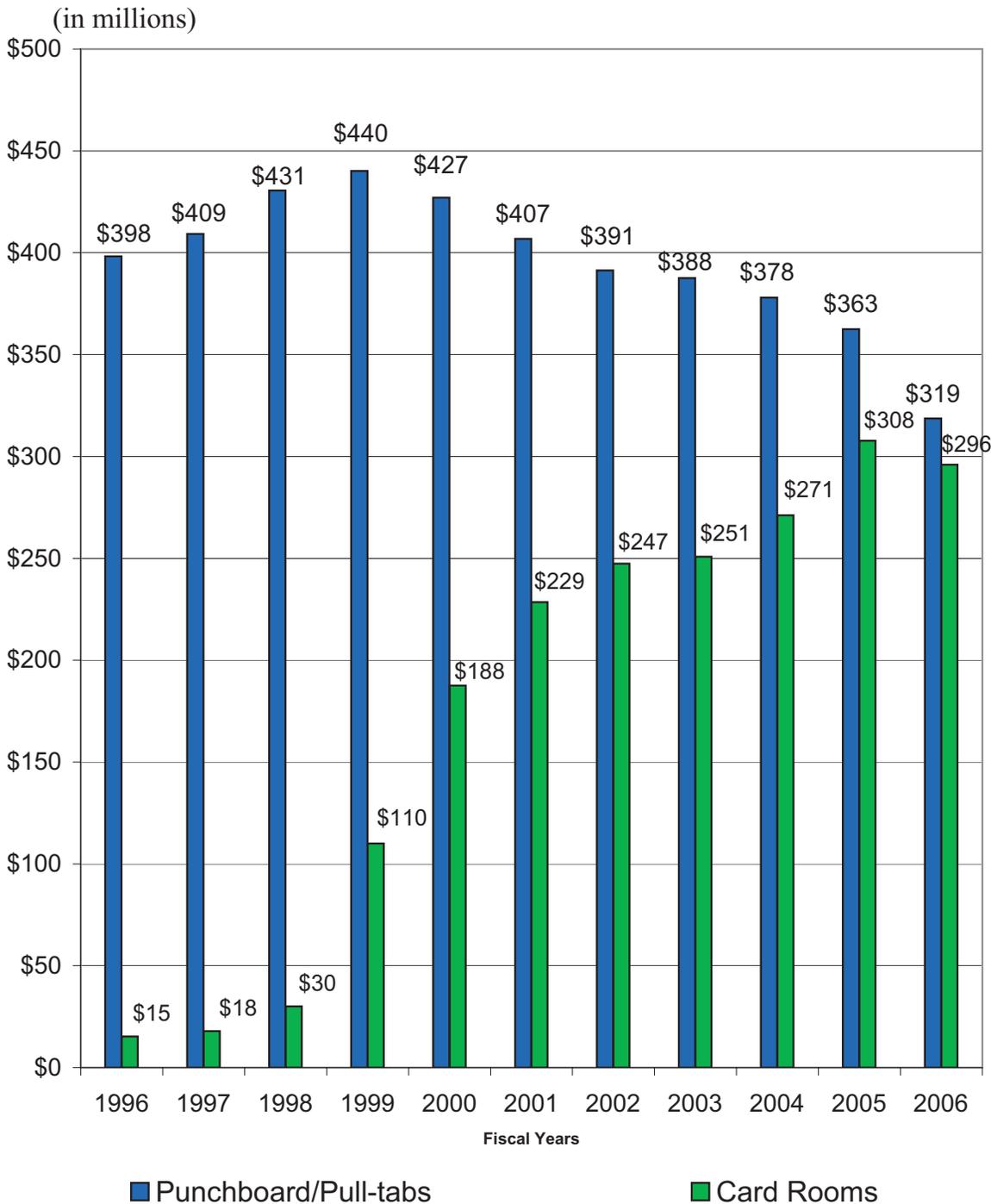
Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.



Source: Washington State Gambling Commission

Gross Receipts
Fiscal Years Ending June 30

**COMMERCIAL
OVERVIEW**



Gross receipts for commercial punchboards/pull-tabs decreased 12.1%, since last year.

Card room gross receipts decreased 3.8%, since last year.

Only includes licensees reporting activity.

Source: Washington State Gambling Commission

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Receipts
Fiscal Year Ending June 30, 2006

Combined Totals:		
Gross Receipts	\$318,605,971	100.0 %
Prizes -Cash	228,775,191	71.8
-Merchandise	2,305,962	0.7
Total Net Receipts	\$87,524,818	27.5 %

Tax	Local	11,313,028	3.6 %
-----	-------	------------	-------

Number Of Licensees:		
- Reporting Activity		1,370
- Reporting No Activity		66
- Not Reporting		62
Total		<u>1,498</u>

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2006

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	3	\$131,438	\$87,762	\$43,676	\$678
Asotin	7	635,383	427,429	207,954	13,936
Benton	31	5,692,664	3,876,658	1,816,006	173,761
Chelan	21	4,328,091	2,938,281	1,389,810	26,649
Clallam	18	2,111,346	1,402,244	709,102	52,166
Clark	67	13,587,970	9,303,277	4,284,693	655,922
Columbia	1	43,967	30,518	13,449	659
Cowlitz	30	6,624,970	4,495,450	2,129,520	293,228
Douglas	10	1,720,363	1,332,750	387,613	1,582
Ferry	4	232,308	149,981	82,327	2,986
Franklin	13	2,424,523	1,738,158	686,365	119,809
Garfield	1	116,610	76,593	40,017	0
Grant	23	4,620,878	3,283,842	1,337,036	88,252
Grays Harbor	45	6,549,182	4,386,242	2,162,940	185,118
Island	13	2,839,698	2,126,153	713,545	14,921
Jefferson	6	471,918	294,015	177,903	4,046
King	261	89,963,467	66,423,221	23,540,246	4,166,681
Kitsap	49	11,471,183	7,945,039	3,526,144	376,435
Kittitas	15	1,969,986	1,362,885	607,101	25,558
Klickitat	7	577,698	391,572	186,126	6,872
Lewis	33	4,582,926	3,231,727	1,351,199	93,652
Lincoln	2	85,131	53,319	31,812	409
Mason	23	3,628,681	2,502,614	1,126,067	187,163
Okanogan	19	2,463,272	1,680,302	782,970	7,667
Pacific	19	2,175,369	1,421,640	753,729	68,483
Pend Oreille	8	459,800	329,148	130,652	940
Pierce	190	50,023,172	38,049,397	11,973,775	1,952,728
San Juan	5	1,129,765	856,390	273,375	2,070
Skagit	29	5,362,192	3,888,726	1,473,466	82,508
Skamania	2	134,206	96,853	37,353	877
Snohomish	122	34,866,422	24,722,873	10,143,549	1,465,000
Spokane	118	20,248,207	14,834,189	5,414,018	440,380
Stevens	19	1,185,642	783,516	402,126	5,248
Thurston	52	14,740,051	11,287,635	3,452,416	426,499
Wahkiakum	4	233,351	154,725	78,626	12,404
Walla Walla	11	1,526,258	1,063,856	462,402	35,157
Whatcom	34	11,475,538	8,490,129	2,985,409	124,979
Whitman	5	225,849	158,216	67,633	828
Yakima	50	7,946,496	5,403,828	2,542,668	196,777
Total	1,370	\$318,605,971	\$231,081,153	\$87,524,818	\$11,313,028

*Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the most in reported local taxes, followed by Pierce and Snohomish.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

CARD ROOMS

Receipts

Fiscal Year Ending June 30, 2006

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$293,728,325	100.0 %	\$2,279,892	100.0 %	\$296,008,217	100.0 %
Prizes (2) -Cash	3,702,401	1.3	56,005	2.5	3,758,406	1.3
-Merchandise	2,754,960	0.9	9,329	0.4	2,764,289	0.9
Net Receipts	\$287,270,964	97.8 %	\$2,214,558	97.1 %	\$289,485,522	97.8 %
Tax Local	30,026,038	10.2 %	95,280	4.2 %	30,121,318	10.2 %
Number Of Commercial Licensees (3):						
- Reporting Activity**	92		20		112	
- Reporting No Activity	4		10		14	
- Not Reporting	5		4		9	
Total	101		34		135	

Card room definitions:

(1) Gross Receipts - includes funds from three types of card room activities:

- chair rental fees,
- per hand fees, rakes and other fees collected in non-house-banked card rooms,
- "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

(3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Classes B, C, E, F, or house-banked licenses).

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2006

CARD ROOMS

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	1,121,340	12,324	1,109,016	112,544
Benton	5	7,297,629	186,616	7,111,013	733,569
Chelan	0	0	0	0	0
Clallam	1	1,194,262	19,560	1,174,702	118,019
Clark	4	34,536,972	595,722	33,941,250	3,453,729
Columbia	0	0	0	0	0
Cowlitz	2	6,052,750	118,975	5,933,775	653,096
Douglas	3	4,208,093	63,431	4,144,662	335,554
Ferry	0	0	0	0	0
Franklin	1	5,507,341	148,550	5,358,791	567,809
Garfield	0	0	0	0	0
Grant	2	2,528,981	46,587	2,482,394	265,430
Grays Harbor	1	1,321,187	17,979	1,303,208	92,372
Island	1	88,084	1,240	86,844	0
Jefferson	1	8,570	0	8,570	0
King	27	115,020,698	2,774,803	112,245,895	12,709,273
Kitsap	6	9,405,721	120,614	9,285,107	331,117
Kittitas	2	2,357,887	26,045	2,331,842	143,693
Klickitat	1	25,245	9	25,236	28
Lewis	1	165,660	0	165,660	0
Lincoln	0	0	0	0	0
Mason	1	592,776	377	592,399	0
Okanogan	2	50,733	2	50,731	20
Pacific	2	322,102	15,221	306,881	12,433
Pend Oreille	0	0	0	0	0
Pierce	11	31,973,177	695,783	31,277,394	3,363,381
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	12	34,172,469	762,563	33,409,906	3,118,054
Spokane	10	17,665,177	487,224	17,177,953	2,184,169
Stevens	1	241	0	241	0
Thurston	3	5,646,974	80,897	5,566,077	461,902
Wahkiakum	0	0	0	0	0
Walla Walla	1	1,973,782	70,136	1,903,646	185,489
Whatcom	4	2,361,283	45,930	2,315,353	236,108
Whitman	1	1,350,538	21,417	1,329,121	135,053
Yakima	5	9,044,836	206,610	8,838,226	908,476
Total	112	\$295,994,508	\$6,518,615	\$289,475,893	\$30,121,318

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Clark, Snohomish, and Pierce.

King operators reported over \$12.7 million in local taxes from their card rooms.

Clark operators reported over \$3.4 million in local taxes from their card rooms.

Snohomish operators reported over \$3.1 million in local taxes.

Pierce operators reported over \$3.3 million in local taxes.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

*Only includes licensees reporting activity.

Source: Washington State Gambling Commission

**AMUSEMENT GAMES
(COMMERCIAL)**

Receipts
Fiscal Year Ending June 30, 2006

Gross Receipts	\$	20,780,649	100.0 %
Prizes Paid		<u>4,574,898</u>	<u>22.0</u>
Net Receipts	\$	16,205,751	78.0 %
Taxes	Local	399,487	1.9 %
Number Of Licensees:			
- Reporting Activity		68	
- Reporting No Activity		3	
- Not Reporting		<u>11</u>	
Total		82	

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Locally (360) 486-3476
www.wsgc.wa.gov
FinancialReporting@wsgc.wa.gov

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Source: Washington State Gambling Commission

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