

GAMBLING STATISTICS FOR OCTOBER - DECEMBER 2006



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Rick Day, Director

Washington State Gambling Commission



*The Gambling Commission was created in 1973.
See RCW 9.46 and WAC 230 for rules governing
gambling activity in the State of Washington.
Search tools are available on our agency web site at
www.wsgc.wa.gov (Rules & Laws on home page menu).*

Our Mission:

- Protect the public by ensuring that gambling is legal and honest.

Our Vision:

- Anticipate, Innovate and Excel.

Our Values:

- Integrity, Professionalism, Respect and Diversity.

Please feel free to explore our web site and give your feedback regarding our report format. You may contact us by email at the following address:

FinancialReporting@wsgc.wa.gov

If you do not have access to the Internet, you may contact us by mail at:

*Washington State Gambling Commission
Attention: Financial Reporting Services
P. O. Box 42400
Olympia, WA 98504-2400*

We hope you'll find the following information useful.

Sincerely,

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OVERVIEW

Gambling Trends For 4th Quarter 2006 (Does not include tribal figures.)

Overall gambling receipts in the state increased since last quarter, but decreased since the same quarter in the prior year.

Nonprofit gross receipts declined in all areas, except for Raffles. Variations occur in the number of annual reports received in any one quarter.

Commercial punchboard/pull-tab gross receipts were up for the quarter, but down since the same quarter in the prior year.

Card room gross receipts increased from last quarter, but were down from the prior year.

	Gross Receipts in 4th Qtr 2006 (in millions)	Since Last Quarter	Over Last 4 Quarters (since 4th Qtr 2005)
Total Licensed Gambling (see pages 5 - 9 for details) 1,930 licenses, up 4.9% since last quarter.	\$170.7	2.5% UP ↑	-17.5% DOWN ↓
Charitable & Nonprofit Gambling (see pages 12 - 16 for details)			
Bingo (see pages 17 - 21 for details) 96 licenses, up 37.1% since last quarter.	\$13.4	-1.4% DOWN ↓	-39.5% DOWN ↓
Punchboard/Pull-tabs (see pages 22 - 23 for details) 261 licenses, down -1.9% since last quarter.	\$13.3	-5.1% DOWN ↓	-25.5% DOWN ↓
Raffles (see pages 24 - 25 for details) 153 licenses, up 35.4% since last quarter.	\$2.0	17.8% UP ↑	1.8% UP ↑
Commercial Gambling (see pages 28 - 31 for details)			
Punchboard/Pull-tabs (see pages 32 - 33 for details) 1,305 licenses, up 1.9% since last quarter.	\$70.8	2.1% UP ↑	-18.4% DOWN ↓
Card Rooms (see pages 34 - 35 for details) 103 licenses, down -1.0% since last quarter.	\$71.3	4.8% UP ↑	-9.0% DOWN ↓

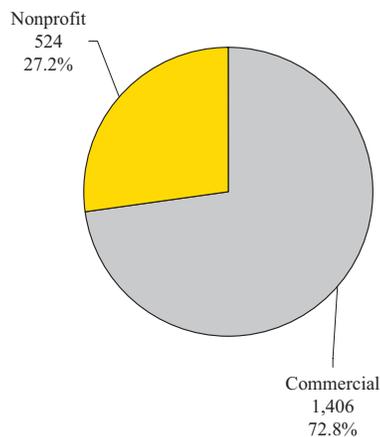
Source: Washington State Gambling Commission

Distribution of Activities

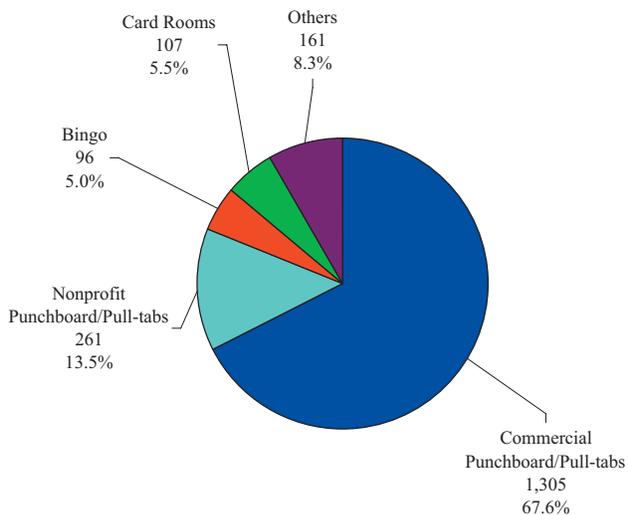
For 4th Quarter 2006
(Does not include tribal figures.)

Number of Licenses

By segment



By activity



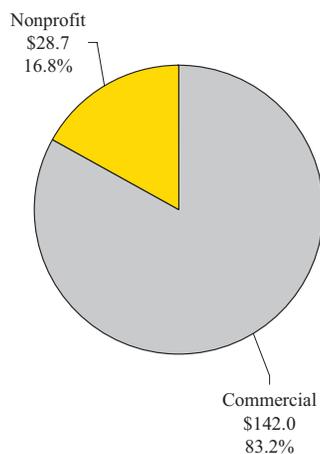
The Commission continues to issue more licenses for punchboard/pull-tab than for any other activity.

Punchboard/pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

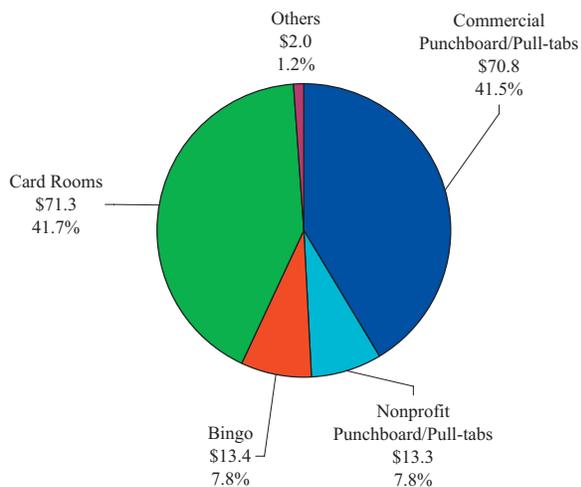
Commercial activities make up over four-fifths of licensed gambling.

Gross Receipts
(in millions)

By segment



By activity



Nonprofits generate about the same amount of gross receipts from bingo as from punchboard/pull-tabs.

“Others” includes raffles and fund raising events.

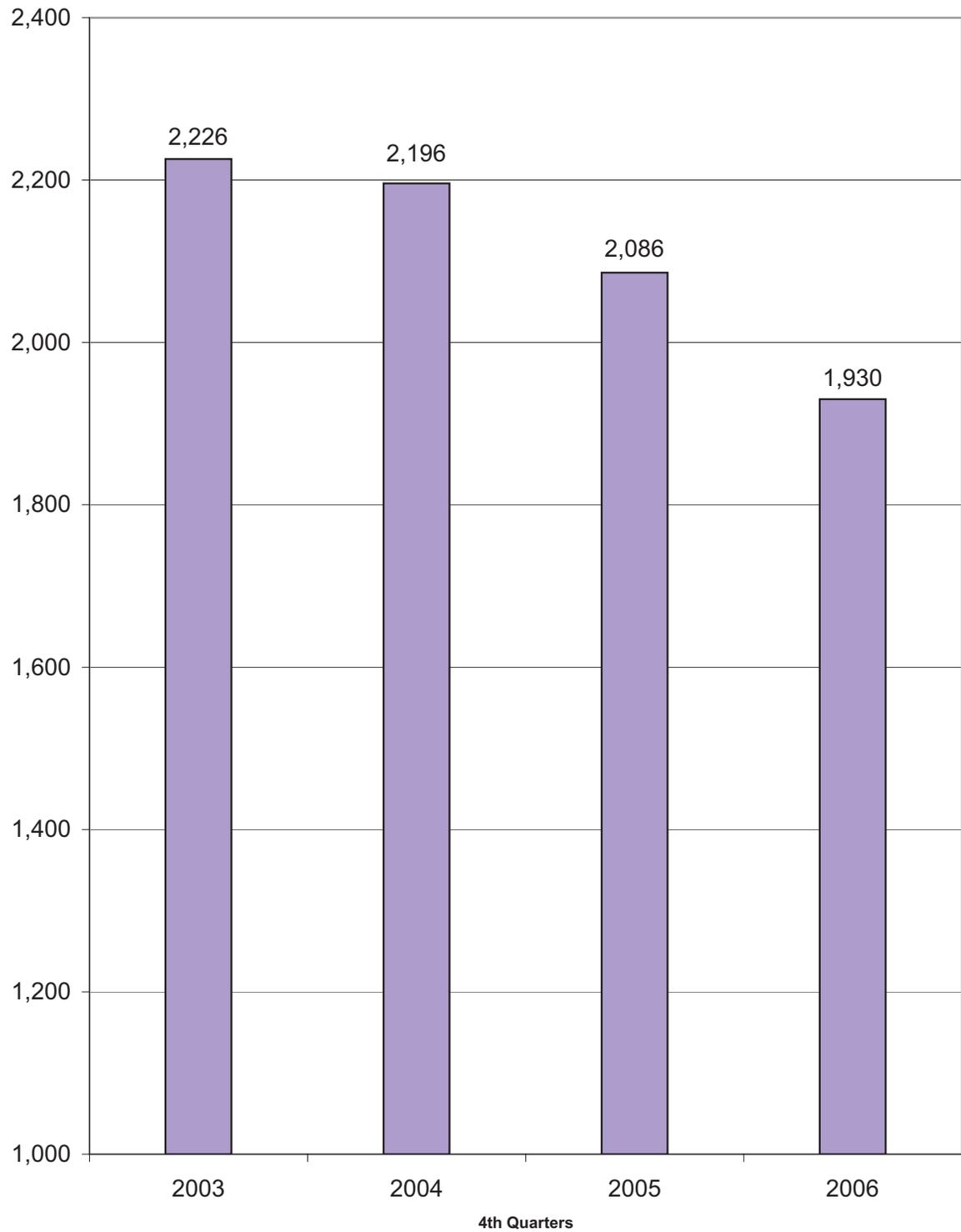
[Please Note: Amusement Games are only listed annually, in the fiscal year booklet.]

Source: Washington State Gambling Commission

OVERVIEW

Number of Licenses For 4th Quarters (Only includes licensees reporting activity.)

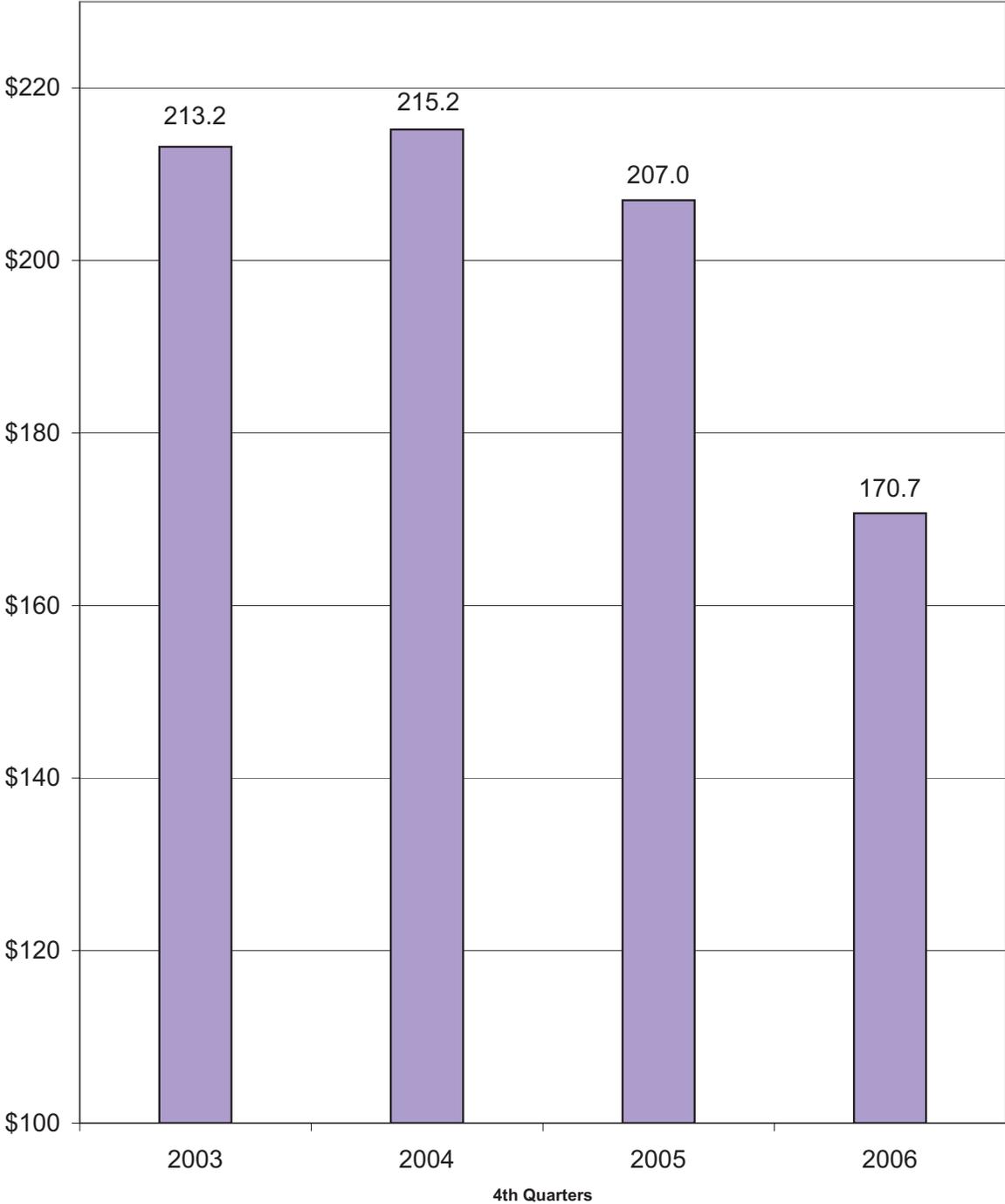
The number of licensees reporting activity has continued to decrease.



Source: Washington State Gambling Commission

Gross Receipts
For 4th Quarters
(only includes licensees reporting activity)

(in millions)



Fourth quarter gross receipts decreased in 2006, compared to fourth quarters in the three prior years.

Source: Washington State Gambling Commission

OVERVIEW

By County For 4th Quarter 2006

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	4	\$59,653	\$43,164	\$16,489
Asotin	13	725,896	283,832	442,064
Benton	49	4,820,768	1,888,283	2,932,485
Chelan	32	1,544,033	1,082,183	461,850
Clallam	33	1,221,208	640,422	580,786
Clark	94	13,728,446	3,634,150	10,094,296
Columbia	5	97,999	80,131	17,868
Cowlitz	49	3,324,421	1,262,348	2,062,073
Douglas	12	1,443,896	260,206	1,183,690
Ferry	4	75,759	47,056	28,703
Franklin	21	1,937,101	513,298	1,423,803
Garfield	1	16,977	11,340	5,637
Grant	43	2,490,653	1,328,359	1,162,294
Grays Harbor	65	2,422,967	1,477,547	945,420
Island	28	1,407,520	888,248	519,272
Jefferson	11	171,819	105,398	66,421
King	359	51,842,040	17,752,051	34,089,989
Kitsap	82	6,410,598	3,173,751	3,236,847
Kittitas	27	1,353,320	584,612	768,708
Klickitat	9	323,285	233,166	90,119
Lewis	49	1,260,411	851,022	409,389
Lincoln	4	35,048	24,566	10,482
Mason	31	1,087,410	756,303	331,107
Okanogan	30	710,078	453,628	256,450
Pacific	38	1,419,420	1,003,495	415,925
Pend Oreille	9	85,947	58,976	26,971
Pierce	227	21,462,084	10,326,322	11,135,762
San Juan	9	258,925	189,349	69,576
Skagit	41	1,293,038	864,048	428,990
Skamania	3	28,568	15,510	13,058
Snohomish	161	20,994,614	9,110,187	11,884,427
Spokane	143	10,156,033	4,710,741	5,445,292
Stevens	23	299,238	198,452	100,786
Thurston	66	4,866,028	2,692,355	2,173,673
Wahkiakum	5	74,637	52,633	22,004
Walla Walla	15	1,123,177	576,937	546,240
Whatcom	51	3,267,116	2,200,568	1,066,548
Whitman	7	468,951	60,483	408,468
Yakima	77	6,408,294	3,025,383	3,382,911
TOTAL	1,930	170,717,376	72,460,503	98,256,873

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out and net receipts.

One operator may hold more than one gambling license, since a different license is generally required for each activity.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

-- MANUFACTURERS --		
Gross Sales to:		
Distributors		
Pull-tabs + Punchboards	3,643,341	16.8
Casino Gaming Equipment + Other	<u>4,387,119</u>	<u>20.2</u>
Sold to distributors	\$8,030,460	37.0 %
Non-Distributors		
Sold to non-distributors	<u>13,651,035</u>	<u>63.0</u>
Total Sales	<u><u>\$21,681,495</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	33	

-- DISTRIBUTORS --		
Gross Sales to:		
Operators		
Pull-tabs + Punchboards	6,261,679	77.9
Casino Gaming Equipment + Other	<u>1,777,876</u>	<u>22.1</u>
Total sales (1)	<u><u>\$8,039,555</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	34	

(1) Sales of \$375,909 to other distributors are excluded.

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Nonprofit Licensees

See page 4 for summary of all activities.



NONPROFIT OVERVIEW

Summary of Activities For 4th Quarter 2006

Bingo previously brought in more gross receipts for nonprofit organizations than other types of nonprofit gambling activities.

The nonprofit punchboard/pull-tab gross receipts are now about the same as from bingo.

Punchboard/pull-tabs generate more in net receipts for the nonprofit.

Four of the six nonprofit card rooms reported activity this quarter.

This Quarter

For Quarter Ending December 31, 2006

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$13,362,463	\$13,294,859	\$6,942	\$1,983,139	\$51,056	\$28,698,459
Prizes Paid	\$10,181,618	\$9,463,562	\$4,265	\$636,147	\$5,714	\$20,291,306
Net Receipts	\$3,180,845	\$3,831,297	\$2,677	\$1,346,992	\$45,342	\$8,407,153

Same Quarter Last Year

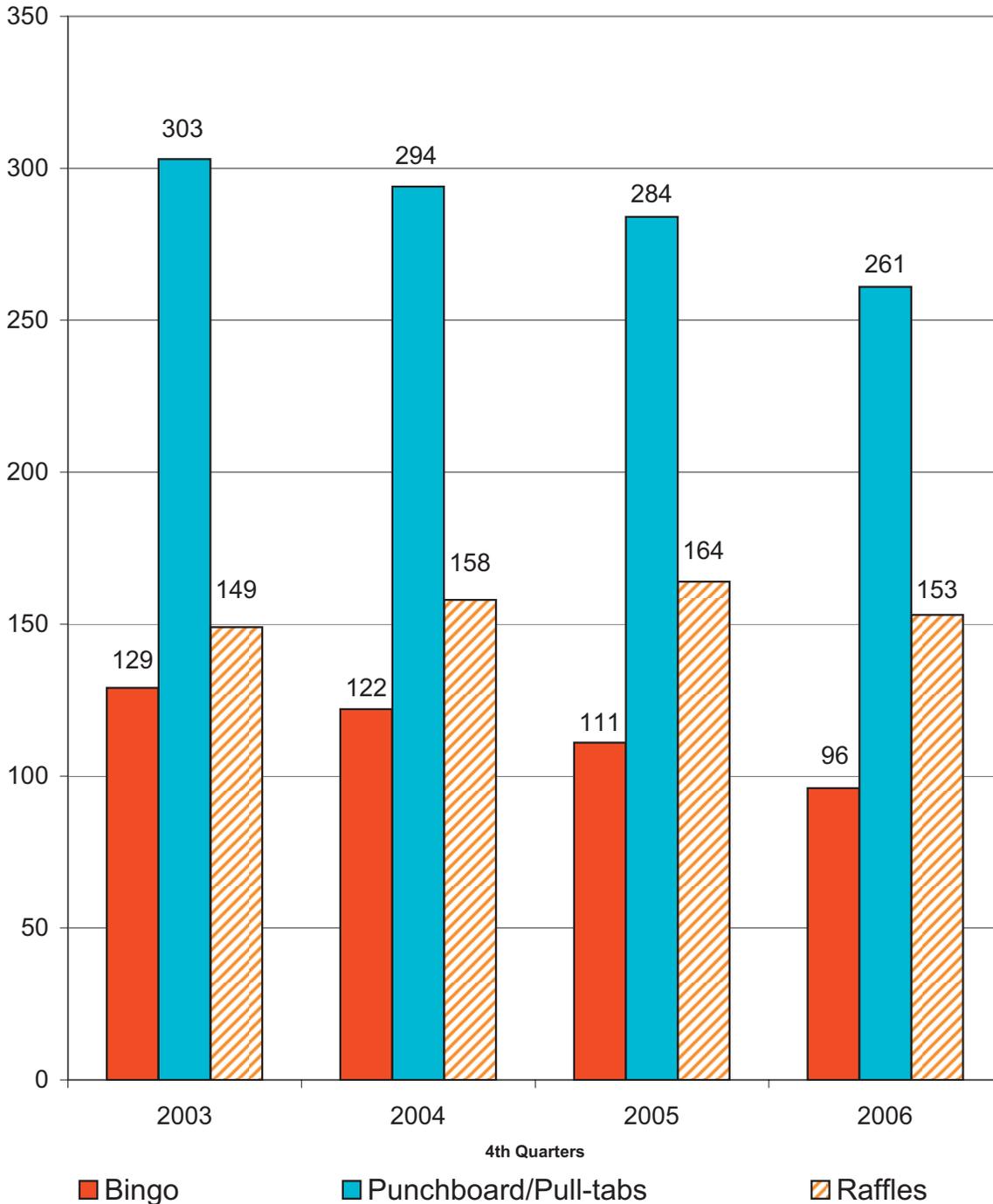
For Quarter Ending December 31, 2005

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$22,102,789	\$17,840,818	\$1,950	\$1,947,446	\$33,050	\$41,926,053
Prizes Paid	\$16,758,840	\$12,625,723	\$0	\$766,744	\$4,025	\$30,155,332
Net Receipts	\$5,343,949	\$5,215,095	\$1,950	\$1,180,702	\$29,025	\$11,770,721

Source: Washington State Gambling Commission

Number of Licenses For 4th Quarters

NONPROFIT OVERVIEW



There have been more raffle licenses than bingo licenses reporting activity in 4th quarters, starting in 2003.

The greatest number of nonprofit licenses continues to be for punchboard/pull-tabs.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

NONPROFIT OVERVIEW

Gross Receipts For 4th Quarters

While there are more punchboard/pull-tab licenses, bingo now generates about the same amount of gross receipts for the nonprofit organizations.

Historically, the high point for bingo gross receipts in a fourth quarter occurred in 1994 with \$50.9 million.

Gross receipts continue to decline for both bingo and punchboard/pull-tabs.

Only includes licensees reporting activity.



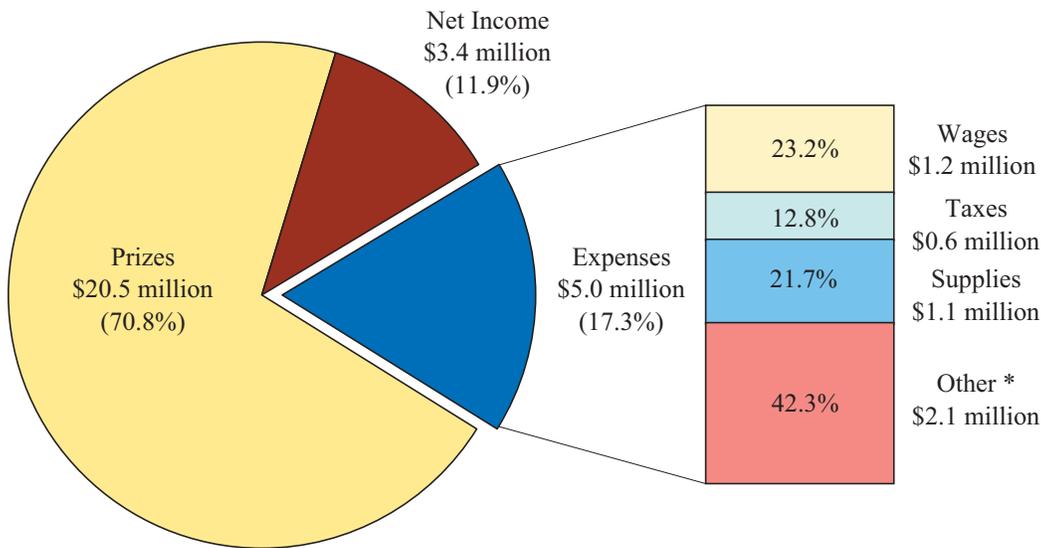
Source: Washington State Gambling Commission

Breakdown of Gross Receipts

For 4th Quarter 2006

NONPROFIT OVERVIEW

Gross Receipts \$28.7 million



About 71% of nonprofit gambling receipts went out as prizes.

Almost 12% of gross receipts were available to go toward the stated purposes of the average nonprofit/charitable organization.

* Other expenses include rent, depreciation, advertising, contract services, cash over/short, etc.

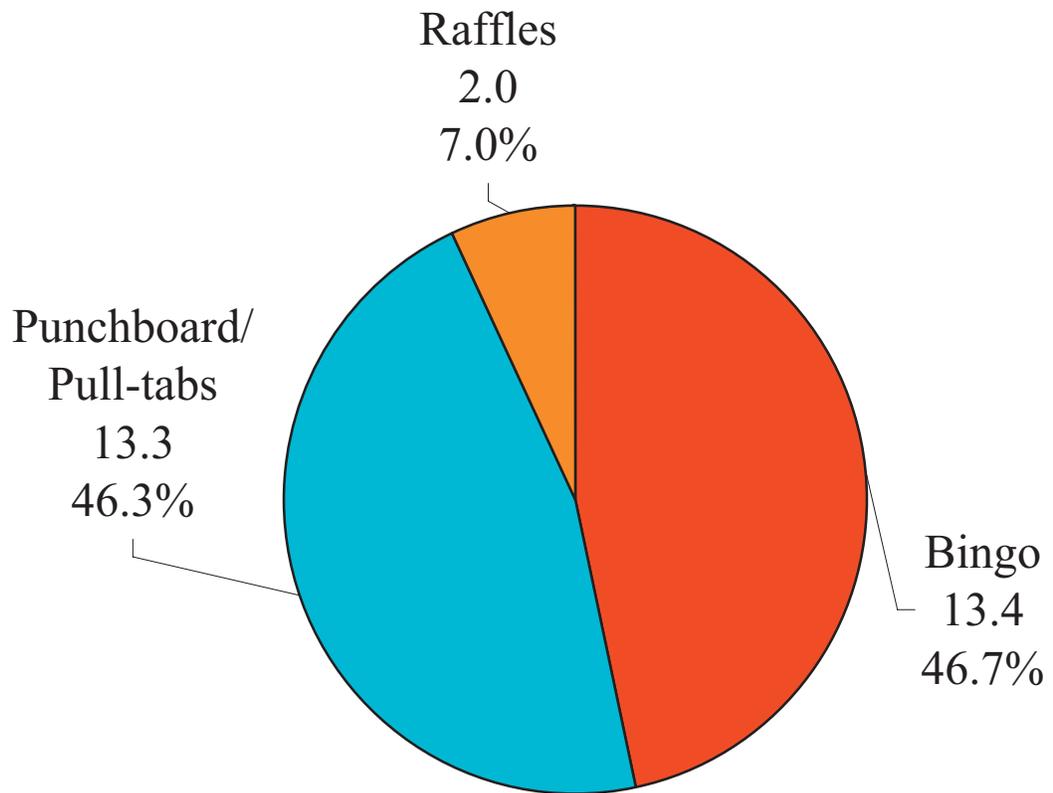
Source: Washington State Gambling Commission

Detail may not add to totals, due to rounding.

Distribution of Gross Receipts

By Type of Activity
For 4th Quarter 2006

Nonprofit Activities (in millions)



*Bingo and Punchboard/
Pull-tabs brought
in nearly the same
amount of gross
receipts into the
nonprofit
organizations.*

Source: Washington State Gambling Commission

Overview
For 4th Quarter 2006

Over four-fifths of bingo licenses are for smaller bingo operations (classes A-E).

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000) brought in over two-thirds of the total bingo gross receipts.

The mid-size bingo (class F-J) operators also reported over half of the net income.

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licenses	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	61	63.5%	17.3%	30.1%
D-E (Quarterly)	\$150,001-\$650,000	16	16.7%	6.1%	6.6%
F-J (Quarterly)	\$650,001-\$5,000,000	18	18.8%	68.1%	59.6%
K-S (Quarterly)	Greater than \$5,000,000	1	1.0%	8.5%	3.7%
Total Licensees Reporting Activity		96			

* Only includes annual activity reports for license years expiring during this quarter.

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

Revenue

Smaller Bingo Operations For 4th Quarter 2006

Class Definitions, Yearly Gross	ANNUAL REPORTS \$1-\$150,000 CLASS A - C		QUARTERLY REPORTS \$150,001-\$650,000 CLASS D - E	
Gross Receipts	\$2,314,409	100.0 %	\$811,420	100.0 %
Prizes Paid - Cash	1,841,398	79.6	635,730	78.3
- Merchandise	0	0.0	1,239	0.2
Net Receipts	\$473,011	20.4 %	\$174,451	21.5 %
Expenses:				
Wages			\$60,376	7.4 %
Supplies			14,052	1.7
License Fee			4,774	0.6
Taxes - Local	\$20,791	0.9 %	6,396	0.8
- State			5,093	0.6
- Federal			4,731	0.6
Building - Rent			5,466	0.7
- Depreciation			433	0.1
Equipment - Rent/Depreciation			1,158	0.1
Other *	231,000	10.0	23,797	3.0
Total Expenses	\$251,791	10.9 %	\$126,276	15.6 %
Net Income	\$221,220	9.5 %	\$48,175	5.9 %
Average Net Income	\$3,627		\$3,011	
Net Income (Loss) from Retail Sales	\$51,401		\$5,750	
From Drawing Sales	\$0		\$0	
From Amusement Sales	\$0		\$0	
Donated Prizes	15,242		0	
Total Number of Sessions	2,568		408	
Total Attendance	74,384		22,237	
Average Attendance	29		55	
Per Player Statistics:				
Gross	\$31.11		\$36.49	
Prizes	\$24.76		\$28.64	
Expenses	\$3.39		\$5.68	
Net Income	\$2.97		\$2.17	

* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

In general, smaller bingo operations have lower wage expense and little or no depreciation.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Revenue
Larger Bingo Operations
For 4th Quarter 2006

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$9,097,309	100.0 %	\$1,139,325	100.0 %	\$13,362,463	100.0 %
Prizes Paid - Cash	6,779,493	74.5	889,266	78.1	10,145,887	75.9
- Merchandise	29,679	0.3	4,813	0.4	35,731	0.3
Net Receipts	\$2,288,137	25.2 %	\$245,246	21.5 %	\$3,180,845	23.8 %
Expenses:						
Wages	\$703,412	7.7 %	\$72,197	6.3 %	\$835,985	6.3 %
Supplies	154,719	1.7	14,130	1.2	182,901	1.4
License Fee	25,903	0.3	3,339	0.3	34,016	0.3
Taxes - Local	104,835	1.2	12,262	1.1	144,284	1.1
- State	67,088	0.7	6,117	0.5	78,298	0.6
- Federal	43,672	0.5	5,402	0.5	53,805	0.4
Building - Rent	110,796	1.2	16,396	1.4	132,658	1.0
- Depreciation	46,563	0.5	513	0.0	47,509	0.4
Equipment - Rent/Depreciation	262,032	2.9	52,395	4.6	315,585	2.4
Other	331,912	3.6	35,159	3.2	621,868	4.4
Total Expenses	\$1,850,932	20.3 %	\$217,910	19.1 %	\$2,446,909	18.3 %
Net Income	\$437,205	4.9 %	\$27,336	2.4 %	\$733,936	5.5 %
Average Net Income	\$24,289		\$27,336		\$7,645	
Net Income (Loss) from Retail Sales	\$1,489		\$3,511		\$62,151	
From Drawing Sales	\$0		\$1,839		\$1,839	
From Amusement Sales	\$6,904		\$3,403		\$10,307	
Donated Prizes	0		0		15,242	
Total Number of Sessions	2,242		175		5,393	
Total Attendance	185,782		22,583		304,986	
Average Attendance	83		129		57	
Per Player Statistics:						
Gross	\$48.97		\$50.45		\$43.81	
Prizes	\$36.65		\$39.59		\$33.38	
Expenses	\$9.96		\$9.65		\$8.02	
Net Income	\$2.35		\$1.21		\$2.41	

In general, larger bingo operations have higher wage expense and more depreciation expense.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

**Top 10 Bingo by Gross Receipts
For 4th Quarter 2006**

While these top 10 represent only 10.4% of the bingo licensees reporting this quarter, they represent 58.4% of the total gross receipts, and 57.6% of total prizes paid out.

These top 10 have 53.0% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

BY GROSS RECEIPTS

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 Seattle Junior Hockey/Mountlake Terrace	\$1,139,325	\$894,079	78.5%	\$72,197	\$217,910	\$27,336	2.4%
2 40 & 8 # 00099/Vancouver	1,008,696	707,521	70.1%	70,516	230,494	70,681	7.0%
3 Big Brothers Big Sisters/King & Pierce Co./Seattle	880,889	638,138	72.4%	95,834	233,508	9,243	1.0%
4 Spokane Youth Sports Assn./Spokane	854,179	677,597	79.3%	71,868	158,060	18,522	2.2%
5 Rotary Club/Columbia Center/Kennewick	744,072	524,158	70.4%	59,044	142,701	77,213	10.4%
6 Sister Rebecca Berghoff Fdn./Union Gap	737,517	521,775	70.7%	51,366	129,006	86,736	11.8%
7 Jaycees/Seattle/Tukwila	632,621	497,953	78.7%	45,446	130,465	4,203	0.7%
8 O I C Of Washington/Yakima	630,034	480,097	76.2%	41,210	111,947	37,990	6.0%
9 Amvets # 00001/Tacoma	619,688	502,204	81.0%	55,601	163,020	-45,536	-7.3%
10 Boys & Girls Clubs/South Puget Sound/Pierce Co.	559,391	424,636	75.9%	28,981	99,154	35,601	6.4%
	<u>\$7,806,412</u>	<u>\$5,868,158</u>	<u>75.2%</u>	<u>\$592,063</u>	<u>\$1,616,265</u>	<u>\$321,989</u>	<u>4.1%</u>

PER PLAYER AVERAGES

	Attendance	Gross	Expenses	Net Income
1 Seattle Junior Hockey/Mountlake Terrace	22,583	\$50.45	\$12.85	\$1.21
2 40 & 8 # 00099/Vancouver	20,760	48.59	14.50	3.40
3 Big Brothers Big Sisters/King & Pierce Co./Seattle	20,907	42.13	15.75	0.44
4 Spokane Youth Sports Assn./Spokane	19,700	43.36	11.67	0.94
5 Rotary Club/Columbia Center/Kennewick	16,491	45.12	12.23	4.68
6 Sister Rebecca Berghoff Fdn./Union Gap	16,076	45.88	11.22	5.40
7 Jaycees/Seattle/Tukwila	13,594	46.54	12.94	0.31
8 O I C Of Washington/Yakima	12,665	49.75	12.09	3.00
9 Amvets # 00001/Tacoma	9,669	64.09	22.61	-4.71
10 Boys & Girls Clubs/South Puget Sound/Pierce Co.	9,130	61.27	14.03	3.90
	<u>161,575</u>	<u>\$48.31</u>	<u>\$13.67</u>	<u>\$1.99</u>

Source: Washington State Gambling Commission

By County
For 4th Quarter 2006

BINGO

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	EXPENSES		Net Income
					Reported Local Tax	Other Expenses	
Adams	1	\$1,420	\$798	\$622	\$0	\$142	\$480
Asotin	1	40,959	32,815	8,144	488	9,029	-1,373
Benton	3	748,064	526,940	221,124	10,996	132,104	78,024
Chelan	1	186,768	146,866	39,902	0	37,670	2,232
Clallam	5	253,318	199,808	53,510	1,629	35,010	16,871
Clark	5	1,350,692	979,032	371,660	15,495	278,734	77,431
Columbia	1	28,087	26,438	1,649	211	2,597	-1,159
Cowlitz	4	195,411	142,948	52,463	4,123	14,218	34,122
Douglas	0	0	0	0	0	0	0
Ferry	0	0	0	0	0	0	0
Franklin	1	65,125	52,080	13,045	635	5,877	6,533
Garfield	0	0	0	0	0	0	0
Grant	6	301,245	247,940	53,305	1,639	37,152	14,514
Grays Harbor	4	269,936	209,397	60,539	6,040	23,002	31,497
Island	3	87,425	71,589	15,836	329	11,624	3,883
Jefferson	1	51,579	37,394	14,185	0	5,157	9,028
King	11	2,156,932	1,629,109	527,823	18,317	423,366	86,140
Kitsap	8	1,015,332	737,297	278,035	12,978	177,107	87,950
Kittitas	2	116,432	86,724	29,708	0	11,643	18,065
Klickitat	0	0	0	0	0	0	0
Lewis	3	136,338	94,009	42,329	0	27,363	14,966
Lincoln	0	0	0	0	0	0	0
Mason	0	0	0	0	0	0	0
Okanogan	1	60,900	45,093	15,807	0	6,090	9,717
Pacific	5	336,562	279,997	56,565	3,691	37,335	15,539
Pend Oreille	0	0	0	0	0	0	0
Pierce	7	1,694,481	1,334,547	359,934	19,094	320,903	19,937
San Juan	1	4,642	3,156	1,486	0	464	1,022
Skagit	0	0	0	0	0	0	0
Skamania	0	0	0	0	0	0	0
Snohomish	6	1,236,859	973,548	263,311	12,424	216,570	34,317
Spokane	5	1,170,543	950,429	220,114	10,342	178,932	30,840
Stevens	1	1,532	1,233	299	0	153	146
Thurston	2	61,762	46,379	15,383	3,045	3,131	9,207
Wahkiakum	1	7,631	6,074	1,557	0	763	794
Walla Walla	1	305,310	229,286	76,024	3,904	69,234	2,886
Whatcom	2	78,667	64,156	14,511	178	11,932	2,401
Whitman	0	0	0	0	0	0	0
Yakima	4	1,398,511	1,026,536	371,975	18,726	225,323	127,926
Total	96	\$13,362,463	\$10,181,618	\$3,180,845	\$144,284	\$2,302,625	\$733,936

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the nonprofit organization. Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for bingo gross receipts are King, Pierce, and Yakima.

Top 3 counties for reported bingo taxes to local communities are Pierce, Yakima, and King.

Top 3 counties for net income from bingo operations are Yakima, Kitsap, and King.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

PUNCHBOARD/ PULL-TABS (NONPROFIT)

Revenue
For 4th Quarter 2006

Combined reporting of Punchboards and Pull-tabs began in the 3rd quarter of 2005.

Punchboards had decreased to less than one percent of the combined gross receipts total.

About 10% of gross receipts are available to the nonprofits as net income and potentially available for their charitable/nonprofit purposes.

See page 32 for the commercial portion of punchboard / pull-tab activity.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Combined Totals:		
Gross Receipts	\$13,294,859	100.0 %
Prizes -Cash	9,341,967	70.3
-Merchandise	121,595	0.9
Total Net Receipts	\$3,831,297	28.8 %

Expenses:		
Wages	\$330,486	2.5 %
Supplies	903,689	6.8
License Fee	42,410	0.3
Tax -Local	279,273	2.1
-State	34,430	0.3
-Federal	25,677	0.2
Equipment	9,571	0.1
Over/Short	80,054	0.6
Other Expenses	577,058	4.3
Occupancy	214,541	1.6
Total Expenses	\$2,497,189	18.8 %

Net Income	\$1,334,108	10.0 %
-------------------	--------------------	---------------

Average Net Income \$5,112

Number of Licensees:

- Reporting Activity**	261
- Reporting No Activity	7
- Not Reporting	4
Total	272

** Percent of:

- All PBPT Licensees Reporting Activity	16.7%
- All PBPT Gross Receipts	15.8%

Source: Washington State Gambling Commission

By County
For 4th Quarter 2006

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$52,496	\$38,191	\$14,305	\$155
Asotin	2	231,012	166,050	64,962	1,949
Benton	6	495,913	362,648	133,265	10,253
Chelan	4	183,298	126,780	56,518	521
Clallam	6	214,728	151,265	63,463	5,357
Clark	10	849,548	611,002	238,546	30,334
Columbia	1	44,403	31,797	12,606	666
Cowlitz	7	183,429	121,209	62,220	6,843
Douglas	1	16,436	10,927	5,509	0
Ferry	1	42,879	26,174	16,705	858
Franklin	3	60,208	41,528	18,680	1,857
Garfield	0	0	0	0	0
Grant	11	403,500	284,188	119,312	10,058
Grays Harbor	12	437,555	298,320	139,235	9,369
Island	8	494,630	362,744	131,886	2,545
Jefferson	2	4,531	3,447	1,084	0
King	34	2,194,401	1,557,589	636,812	51,036
Kitsap	14	569,463	412,589	156,874	15,977
Kittitas	5	245,686	169,993	75,693	1,673
Klickitat	3	182,055	136,457	45,598	2,739
Lewis	7	97,713	62,656	35,057	425
Lincoln	2	11,998	6,909	5,089	0
Mason	5	248,657	180,921	67,736	8,747
Okanogan	7	132,185	90,120	42,065	499
Pacific	8	486,328	347,550	138,778	14,953
Pend Oreille	2	28,269	18,242	10,027	0
Pierce	18	917,699	645,917	271,782	14,487
San Juan	2	49,680	35,436	14,244	596
Skagit	9	364,508	250,766	113,742	3,274
Skamania	2	18,117	7,849	10,268	0
Snohomish	17	1,913,138	1,409,006	504,132	47,254
Spokane	14	849,256	597,761	251,495	17,723
Stevens	3	50,729	35,019	15,710	0
Thurston	8	208,044	143,449	64,595	3,993
Wahkiakum	0	0	0	0	0
Walla Walla	4	216,224	161,111	55,113	7,123
Whatcom	8	192,480	142,162	50,318	1,268
Whitman	2	50,738	31,519	19,219	0
Yakima	11	552,925	384,271	168,654	6,741
Total	261	\$13,294,859	\$9,463,562	\$3,831,297	\$279,273

Top 3 counties for nonprofit punchboard/pull-tab gross receipts, prizes paid, and net receipts are King, Snohomish, and Pierce.

Top 3 counties for nonprofit punchboard/pull-tab reported local taxes are King, Snohomish, and Clark.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

*Only includes nonprofit licensees reporting activity.

Source: Washington State Gambling Commission

Revenue For 4th Quarter 2006

*Raffles paid out
over 32% of
their gross
receipts in prizes.*

Gross Receipts	\$1,983,139	100.0 %
Prizes Paid	<u>636,147</u>	<u>32.1</u>
Net Receipts	\$1,346,992	67.9 %
Expenses:		
Taxes - Local	20,770	1.0
Cash (Over)/Short	-1,066	-0.1

Number Of Licensees Reporting Activity: 153

Donated Prizes \$210,205
(Included In Prizes Paid)

*Revenue & expenses
are for gambling
activity only and
do not reflect all
operating costs of the
non-gambling
portions of the
nonprofit business or
organization.*

Source: Washington State Gambling Commission

By County
For 4th Quarter 2006

RAFFLES

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts
Adams	0	\$0	\$0	\$0
Asotin	1	3,008	1,400	1,608
Benton	7	73,641	24,438	49,203
Chelan	5	64,119	37,438	26,681
Clallam	3	6,057	1,512	4,545
Clark	5	43,879	13,579	30,300
Columbia	1	172	0	172
Cowlitz	6	48,819	10,452	38,367
Douglas	1	4,772	526	4,246
Ferry	0	0	0	0
Franklin	3	27,794	6,800	20,994
Garfield	0	0	0	0
Grant	4	17,981	7,996	9,985
Grays Harbor	4	7,064	1,613	5,451
Island	2	5,957	2,555	3,402
Jefferson	0	0	0	0
King	37	656,187	106,719	549,468
Kitsap	7	12,508	2,600	9,908
Kittitas	3	39,641	24,514	15,127
Klickitat	1	2,132	1,110	1,022
Lewis	6	23,733	12,218	11,515
Lincoln	0	0	0	0
Mason	1	5,280	500	4,780
Okanogan	2	4,464	3,629	835
Pacific	4	32,993	24,689	8,304
Pend Oreille	0	0	0	0
Pierce	9	100,233	20,740	79,493
San Juan	1	10,230	6,390	3,840
Skagit	2	777	442	335
Skamania	0	0	0	0
Snohomish	12	465,328	175,388	289,940
Spokane	10	126,942	39,919	87,023
Stevens	1	292	150	142
Thurston	1	300	150	150
Wahkiakum	1	6,175	5,885	290
Walla Walla	1	2,595	2,023	572
Whatcom	5	104,839	53,971	50,868
Whitman	0	0	0	0
Yakima	7	85,227	46,801	38,426
Total	<u>153</u>	<u>\$1,983,139</u>	<u>\$636,147</u>	<u>\$1,346,992</u>

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for raffle gross receipts are King, Snohomish, and Spokane.

Top 3 counties for raffle prizes paid are Snohomish, King and Whatcom

Top 3 counties for raffle net receipts are King, Snohomish, and Spokane.

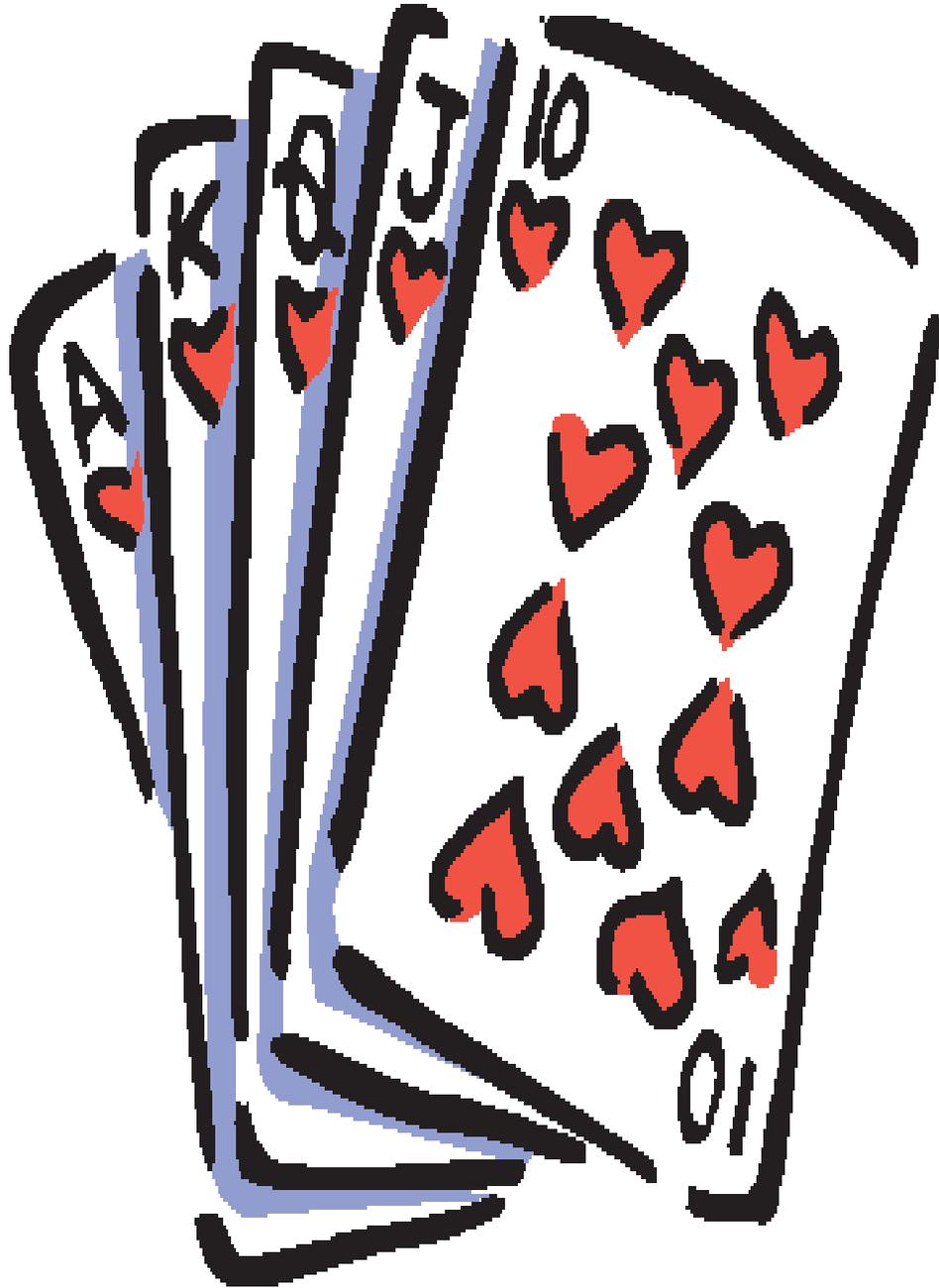
Top 3 counties for number of raffles are King, Snohomish, and Spokane.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

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Commercial Licensees

See page 4 for summary of all activities.



COMMERCIAL OVERVIEW

Summary of Activities For 4th Quarter 2006

This Quarter

For Quarter Ending December 31, 2006

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Commercial Total</u>
Gross Receipts (1)	\$70,765,177	\$71,253,740	\$142,018,917
Prizes (2)	\$50,855,144	\$1,314,053	\$52,169,197
Net Receipts	\$19,910,033	\$69,939,687	\$89,849,720

Same Quarter Last Year

For Quarter Ending December 31, 2005

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Total</u>
Gross Receipts (1)	\$86,735,840	\$78,297,065	\$165,032,905
Prizes (2)	\$63,072,560	\$8,843,991	\$71,916,551
Net Receipts	\$23,663,280	\$69,453,074	\$93,116,354

Compared to the same quarter last year, gross receipts for punchboard/pull-tabs and card rooms decreased.

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

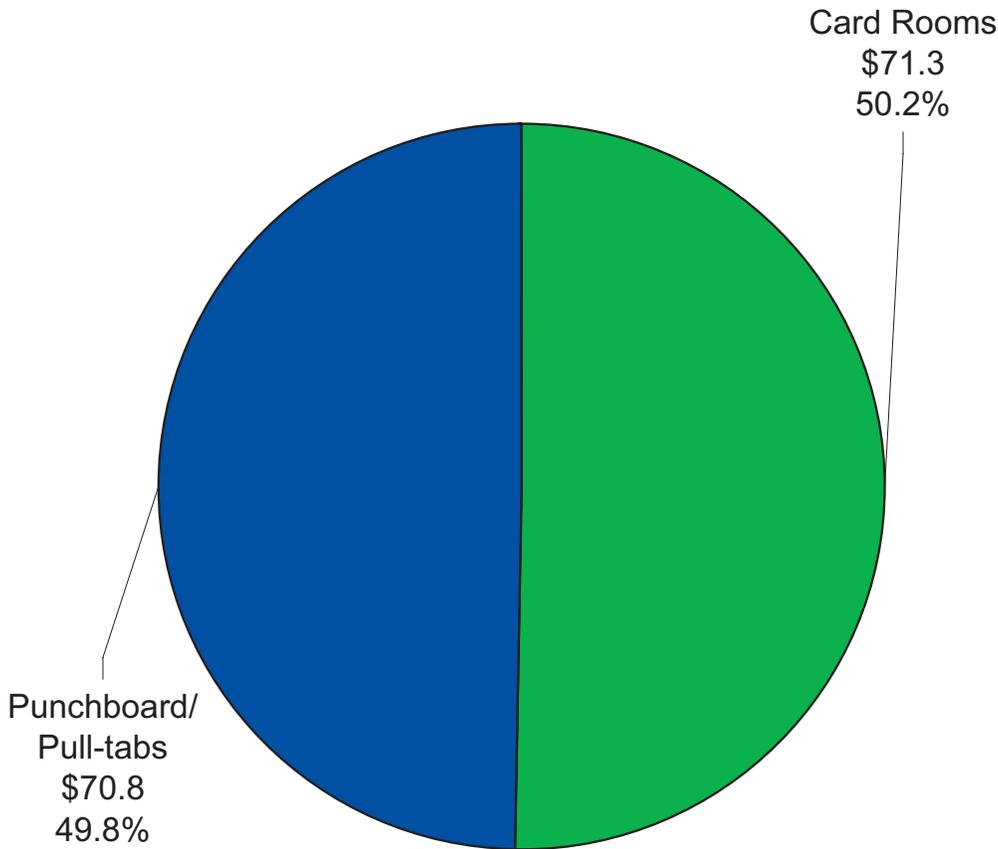
Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

Distribution of Gross Receipts

By Type of Activity
For 4th Quarter 2006

Commercial Activities
(in millions)



*Punchboard/
pull-tabs and
card rooms
each generate
about half of
the commercial
sector's gross
receipts.*

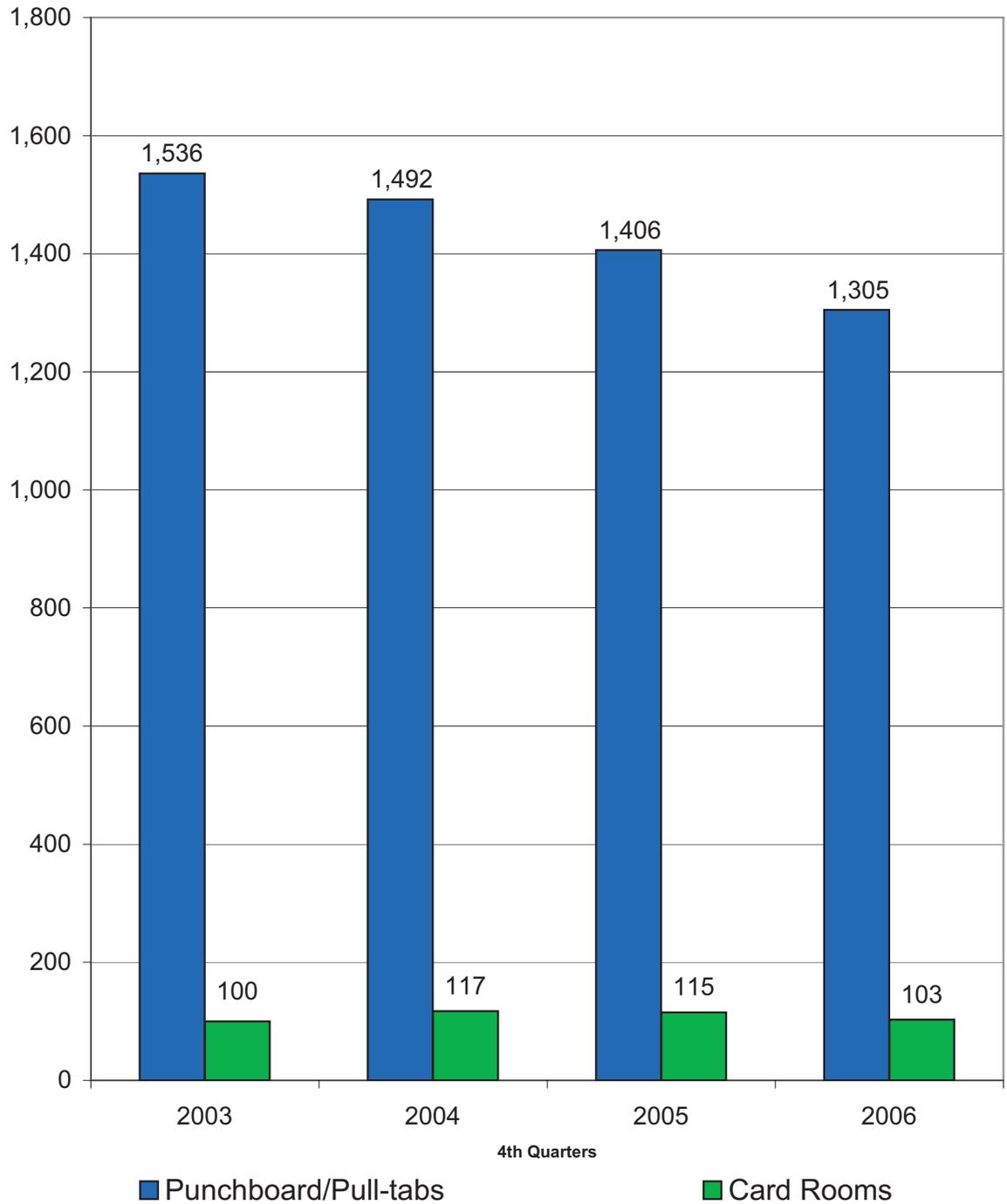
Source: Washington State Gambling Commission

COMMERCIAL OVERVIEW

Number of Licenses For 4th Quarters

The number of punchboard/pull-tab licenses continues to decrease.

The number of card room licensees reporting activity decreased, since the same quarter last year.

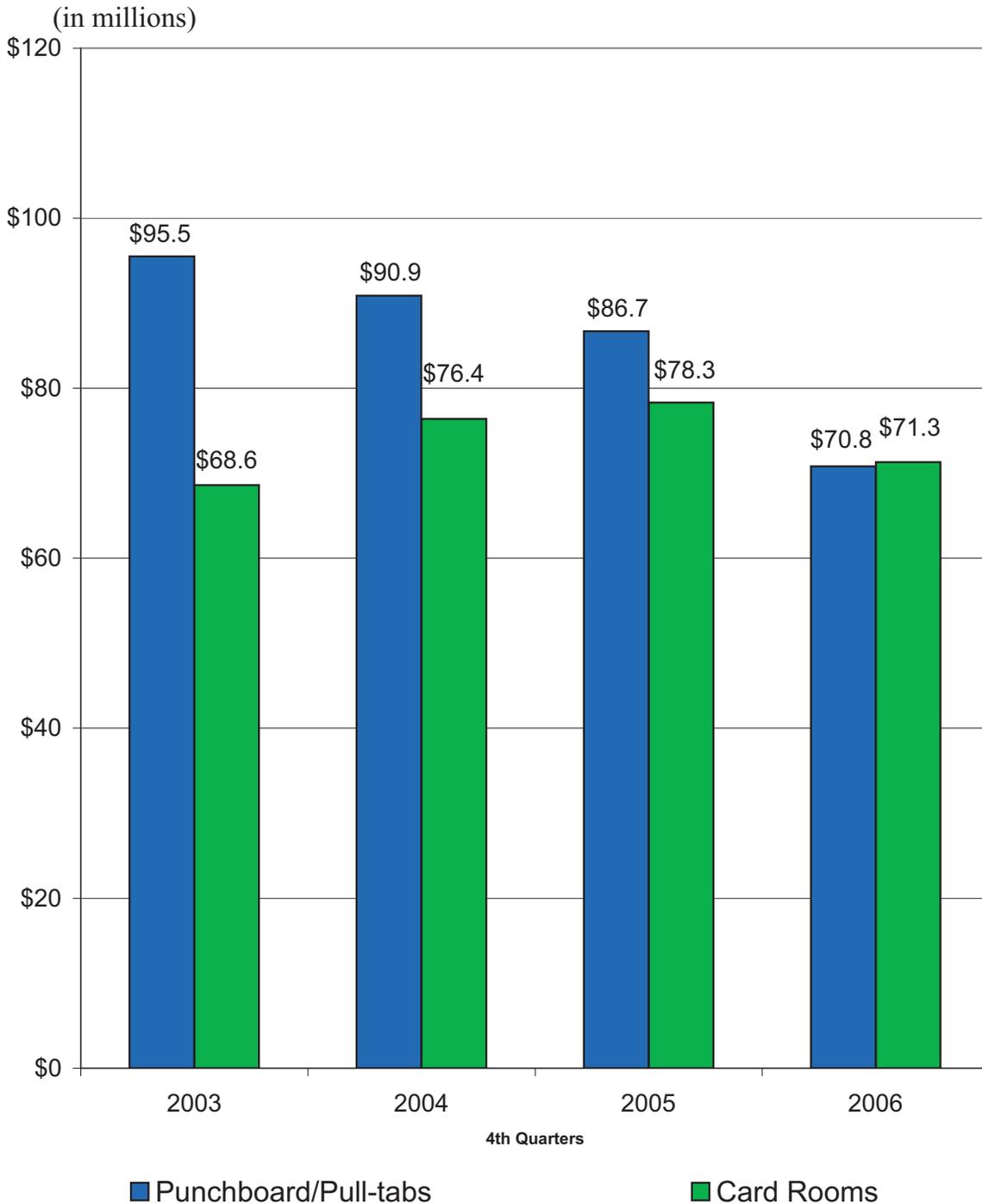


Source: Washington State Gambling Commission

Only includes licensees reporting activity.

Gross Receipts
For 4th Quarters

**COMMERCIAL
OVERVIEW**



Gross receipts for punchboard/pull-tabs decreased.

Card room gross receipts decreased, since the same quarter last year.

However, the recent card room gross receipts were still greater than the same quarter in 2003.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Revenue
For 4th Quarter 2006

Combined Totals:		
Gross Receipts	\$70,765,177	100.0 %
Prizes -Cash	50,334,717	71.1
-Merchandise	<u>520,427</u>	<u>0.7</u>
Total Net Receipts	\$19,910,033	28.2 %

Reported Local Gambling Tax	2,597,762	3.7 %
Over/Short	814,310	1.2

Number Of Commercial Licenses:		
- Reporting Activity**	1,305	
- Reporting No Activity	41	
- Not Reporting	<u>53</u>	
Total	1,399	

** Percent Of:		
- All PBPT Licenses Reporting Activity	83.3%	
- All PBPT Gross Receipts	84.2%	

See page 22 for the nonprofit portion of punch-board pull-tab activity.

Source: Washington State Gambling Commission

By County
For 4th Quarter 2006

PUNCHBOARD/
PULL-TABS
(COMMERCIAL)

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	1	\$5,737	\$4,175	\$1,562	\$0
Asotin	7	126,577	83,567	43,010	2,508
Benton	29	1,329,646	898,634	431,012	45,333
Chelan	22	1,109,848	771,099	338,749	6,904
Clallam	18	414,255	287,837	126,418	8,819
Clark	68	2,996,287	2,029,137	967,150	142,065
Columbia	2	25,337	21,896	3,441	173
Cowlitz	30	1,450,949	979,155	471,794	65,393
Douglas	8	343,605	246,153	97,452	693
Ferry	3	32,880	20,882	11,998	609
Franklin	13	525,474	370,640	154,834	23,027
Garfield	1	16,977	11,340	5,637	0
Grant	20	1,035,242	748,373	286,869	28,161
Grays Harbor	44	1,448,168	967,267	480,901	45,302
Island	13	600,843	439,280	161,563	8,897
Jefferson	6	96,961	62,637	34,324	1,473
King	244	18,824,288	13,864,804	4,959,484	882,046
Kitsap	47	2,800,893	1,961,036	839,857	91,220
Kittitas	15	438,134	303,381	134,753	6,786
Klickitat	5	139,098	95,599	43,499	1,915
Lewis	32	1,000,329	679,134	321,195	17,067
Lincoln	2	23,050	17,657	5,393	488
Mason	24	810,635	574,882	235,753	43,269
Okanogan	18	474,947	314,786	160,161	2,044
Pacific	18	494,345	331,918	162,427	17,488
Pend Oreille	7	57,678	40,734	16,944	26
Pierce	185	11,339,214	8,201,886	3,137,328	511,591
San Juan	5	194,373	144,367	50,006	728
Skagit	30	927,753	612,840	314,913	17,020
Skamania	1	10,451	7,661	2,790	83
Snohomish	115	8,793,544	6,369,444	2,424,100	379,057
Spokane	106	4,207,072	3,063,288	1,143,784	67,986
Stevens	18	246,685	162,050	84,635	630
Thurston	51	3,380,283	2,489,517	890,766	86,475
Wahkiakum	3	60,831	40,674	20,157	1,484
Walla Walla	8	228,115	160,882	67,233	5,197
Whatcom	33	2,583,854	1,929,563	654,291	23,218
Whitman	4	32,521	28,964	3,557	1,640
Yakima	49	2,138,298	1,518,005	620,293	60,947
Total	1,305	\$70,765,177	\$50,855,144	\$19,910,033	\$2,597,762

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the highest in reported local taxes, followed by Pierce and Snohomish.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

CARD ROOMS

Revenue For 4th Quarter 2006

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$70,915,142	100.0 %	\$338,598	100.0 %	\$71,253,740	100.0 %
Prizes (2) -Cash	876,571	1.2	29,811	8.8	906,382	1.3
-Merchandise	407,671	0.6	0	0.0	407,671	0.6
Net Receipts	\$69,630,900	98.2 %	\$308,787	91.2 %	\$69,939,687	98.2 %
Reported Local Gambling Tax	6,951,539	9.8 %	15,055	4.4 %	6,966,594	9.8 %
Number Of Commercial Licensees (3):						
- Reporting Activity**	86		17		103	
- Reporting No Activity	4		11		15	
- Not Reporting	2		2		4	
Total	92		30		122	
** Percent Of:						
- Licenses	80.4%		19.6%		100.0%	
- Gross Receipts	99.5%		0.5%		100.0%	

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- chair rental fees,
 - per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.
- (3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Commercial classes B, C, E, F, or house-banked licenses). Excludes small nonprofit card rooms, if any (Classes A, B or C).

Source: Washington State Gambling Commission

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

By County
For 4th Quarter 2006

CARD ROOMS

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	322,238	0	322,238	32,375
Benton	4	2,173,504	75,623	2,097,881	215,226
Chelan	0	0	0	0	0
Clallam	1	332,850	0	332,850	33,285
Clark	4	8,470,903	0	8,470,903	847,092
Columbia	0	0	0	0	0
Cowlitz	2	1,445,813	8,584	1,437,229	154,301
Douglas	2	1,079,083	2,600	1,076,483	86,806
Ferry	0	0	0	0	0
Franklin	1	1,258,500	42,250	1,216,250	125,850
Garfield	0	0	0	0	0
Grant	2	732,685	39,862	692,823	75,690
Grays Harbor	1	260,244	950	259,294	2,775
Island	2	218,665	12,080	206,585	0
Jefferson	1	14,288	0	14,288	0
King	28	27,980,773	591,436	27,389,337	2,936,843
Kitsap	6	2,012,402	60,229	1,952,173	74,764
Kittitas	2	513,427	0	513,427	32,984
Klickitat	0	0	0	0	0
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	1	22,838	0	22,838	0
Okanogan	2	37,582	0	37,582	6
Pacific	2	68,120	19,341	48,779	2,312
Pend Oreille	0	0	0	0	0
Pierce	8	7,410,457	123,232	7,287,225	739,078
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	11	8,585,745	182,801	8,402,944	793,052
Spokane	8	3,802,220	59,344	3,742,876	413,438
Stevens	0	0	0	0	0
Thurston	3	1,214,169	11,600	1,202,569	106,218
Wahkiakum	0	0	0	0	0
Walla Walla	1	370,933	23,635	347,298	37,113
Whatcom	3	307,276	10,716	296,560	48,873
Whitman	1	385,692	0	385,692	38,569
Yakima	6	2,233,333	49,770	2,183,563	169,944
Total	103	\$71,253,740	\$1,314,053	\$69,939,687	\$6,966,594

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Snohomish, Clark, and Pierce.

King operators reported almost \$3 million in local taxes from their card rooms.

Clark operators reported over \$800,000 in local taxes from their card rooms.

Pierce operators reported over \$700,000 in local taxes.

Snohomish operators reported almost \$800,000 in local taxes.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Washington State Gambling Commission
Financial Reporting Services
4565 7th Avenue SE
P. O. Box 42400
Olympia, Washington 98504-2400
1-800-345-2529, extension 3476
Locally (360) 486-3476
www.wsgc.wa.gov

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