

# GAMBLING STATISTICS FOR JULY - SEPTEMBER 2006



Our Mission: Protect the  
Public by Ensuring that  
Gambling is Legal & Honest



Rick Day, Director

## Washington State Gambling Commission



*The Gambling Commission was created in 1973.  
See RCW 9.46 and WAC 230 for rules governing  
gambling activity in the State of Washington.  
Search tools are available on our agency web site at  
[www.wsgc.wa.gov](http://www.wsgc.wa.gov) (Rules & Laws on home page menu).*

*Our Mission:*

*- Protect the public by ensuring that gambling is legal and honest.*

*Our Vision:*

*- Anticipate, Innovate and Excel.*

*Our Values:*

*- Integrity, Professionalism, Respect and Diversity.*

*Please feel free to explore our web site and give your feedback regarding our report format. You may contact us by email at the following address:*

*FinancialReporting@wsgc.wa.gov*

*If you do not have access to the Internet, you may contact us by mail at:*

*Washington State Gambling Commission  
Attention: Financial Reporting Services  
P. O. Box 42400  
Olympia, WA 98504-2400*

*We hope you'll find the following information useful.*

*Sincerely,*

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# OVERVIEW

## Gambling Trends For 3rd Quarter 2006 (Does not include tribal figures.)

Overall gambling receipts in the state decreased since last quarter and also decreased since the same quarter in the prior year.

Nonprofit gross receipts declined in all areas, except for Raffles, compared to the prior year. Variations occur in the number of annual reports received in any one quarter.

Commercial punchboard/pull-tab gross receipts were down for the quarter, and down since the same quarter in the prior year.

Card room gross receipts decreased from last quarter, and were also down from the prior year.

	Gross Receipts in 3rd Qtr 2006 (in millions)	Since Last Quarter	Over Last 4 Quarters (since 3rd Qtr 2005)
<b>Total Licensed Gambling</b> (see pages 5 - 9 for details) 1,840 licenses, down -6.0% since last quarter.	\$166.6	-3.1% DOWN ↓	-18.0% DOWN ↓
<b>Charitable &amp; Nonprofit Gambling</b> (see pages 12 - 16 for details)			
<b>Bingo</b> (see pages 17 - 21 for details) 70 licenses, down -29.3% since last quarter.	\$13.5	-6.4% DOWN ↓	-40.5% DOWN ↓
<b>Punchboard/Pull-tabs</b> (see pages 22 - 23 for details) 266 licenses, down -0.7% since last quarter.	\$14.0	-3.6% DOWN ↓	-24.6% DOWN ↓
<b>Raffles</b> (see pages 24 - 25 for details) 113 licenses, down -28.9% since last quarter.	\$1.7	-11.6% DOWN ↓	20.2% UP ↑
<b>Commercial Gambling</b> (see pages 28 - 31 for details)			
<b>Punchboard/Pull-tabs</b> (see pages 32 - 33 for details) 1,281 licenses, down -3.2% since last quarter.	\$69.3	-2.5% DOWN ↓	-18.3% DOWN ↓
<b>Card Rooms</b> (see pages 34 - 35 for details) 104 licenses, down -1.9% since last quarter.	\$68.0	-2.9% DOWN ↓	-9.9% DOWN ↓

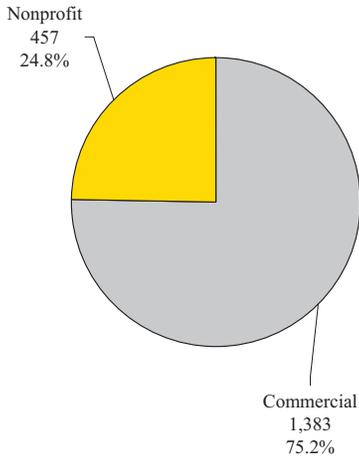
Source: Washington State Gambling Commission

Distribution of Activities

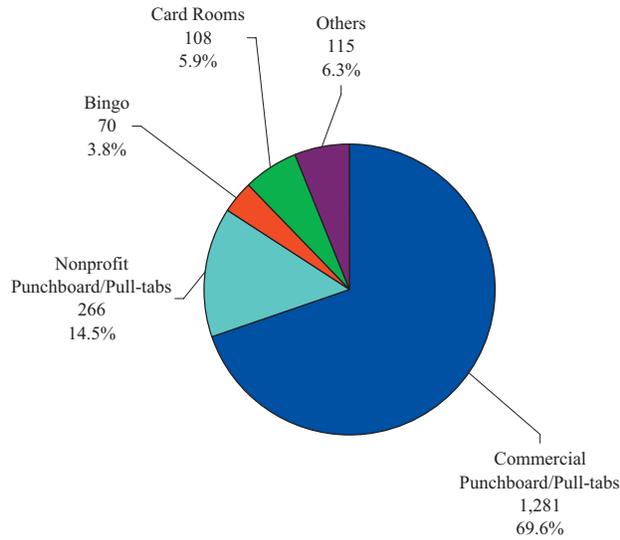
For 3rd Quarter 2006  
(Does not include tribal figures.)

Number of Licenses

By segment



By activity



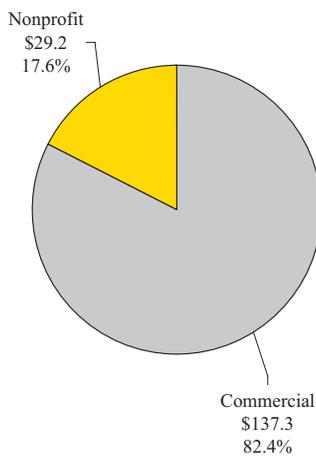
The Commission continues to issue more licenses for punchboard/pull-tab than for any other activity.

Punchboard/pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

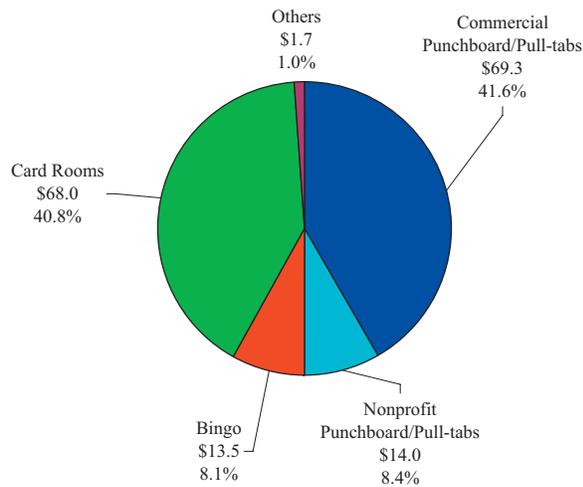
Commercial activities make up over four-fifths of licensed gambling.

Gross Receipts  
(in millions)

By segment



By activity



Nonprofits generate about the same amount of gross receipts from bingo as from punchboard/pull-tabs.

“Others” includes raffles and fund raising events.

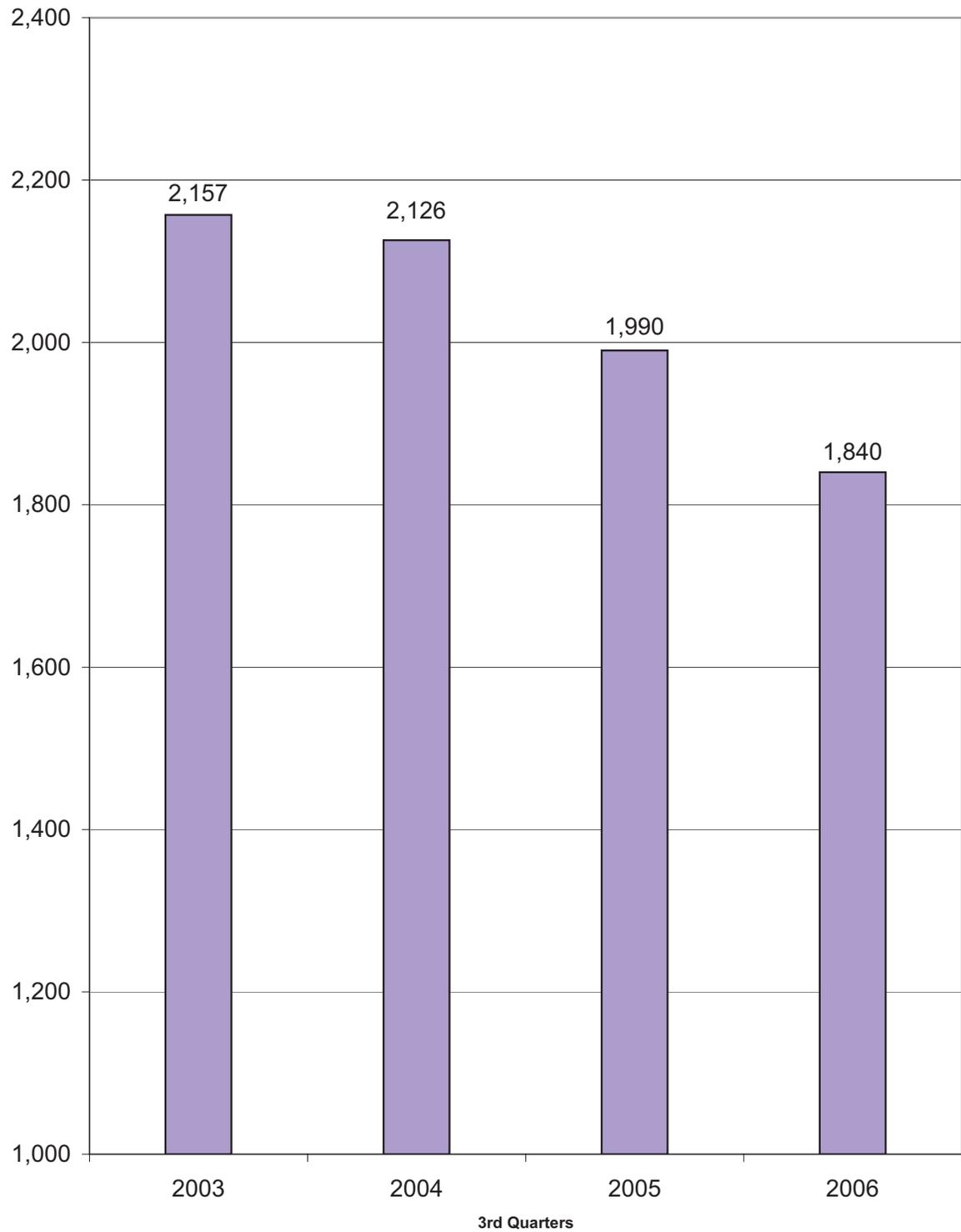
[Please Note: Amusement Games are only listed annually, in the fiscal year booklet.]

Source: Washington State Gambling Commission

# OVERVIEW

## Number of Licenses For 3rd Quarters (Only includes licensees reporting activity.)

*The number of licensees reporting activity has continued to decrease.*



Source: Washington State Gambling Commission

Gross Receipts  
For 3rd Quarters  
(only includes licensees reporting activity)

(in millions)



*Third quarter gross receipts decreased in 2006, compared to third quarters in the three prior years.*

Source: Washington State Gambling Commission

# OVERVIEW

## By County For 3rd Quarter 2006

*The top three counties for gross receipts are King, Pierce, and Snohomish.*

*King, Pierce, and Snohomish also had the most prizes paid out and net receipts.*

*One operator may hold more than one gambling license, since a different license is generally required for each activity.*

*Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.*

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	3	\$57,097	\$39,682	\$17,415
Asotin	13	706,888	267,210	439,678
Benton	53	4,684,676	1,936,563	2,748,113
Chelan	27	1,417,061	995,391	421,670
Clallam	30	1,238,294	654,477	583,817
Clark	88	13,612,765	3,785,548	9,827,217
Columbia	3	77,354	53,878	23,476
Cowlitz	41	3,072,748	1,163,808	1,908,940
Douglas	11	1,409,369	225,523	1,183,846
Ferry	6	106,832	69,453	37,379
Franklin	18	1,664,836	426,024	1,238,812
Garfield	1	19,351	12,088	7,263
Grant	37	2,069,447	1,071,306	998,141
Grays Harbor	61	2,389,271	1,447,004	942,267
Island	28	1,453,366	970,489	482,877
Jefferson	10	124,376	66,996	57,380
King	329	50,163,012	17,995,275	32,167,737
Kitsap	71	5,875,148	2,911,529	2,963,619
Kittitas	22	1,249,682	436,123	813,559
Klickitat	9	311,170	223,427	87,743
Lewis	48	1,217,669	825,056	392,613
Lincoln	6	39,652	23,297	16,355
Mason	29	1,151,940	781,474	370,466
Okanogan	31	875,197	572,506	302,691
Pacific	34	1,409,551	936,795	472,756
Pend Oreille	11	210,010	154,038	55,972
Pierce	233	21,296,936	10,323,573	10,973,363
San Juan	7	307,697	222,335	85,362
Skagit	44	1,296,944	867,106	429,838
Skamania	3	36,970	24,374	12,596
Snohomish	152	20,000,954	8,480,945	11,520,009
Spokane	140	9,811,319	4,637,653	5,173,666
Stevens	24	329,844	216,170	113,674
Thurston	66	4,995,830	2,788,563	2,207,267
Wahkiakum	4	68,881	44,171	24,710
Walla Walla	15	1,047,126	535,707	511,419
Whatcom	54	4,436,900	3,066,499	1,370,401
Whitman	7	530,208	55,216	474,992
Yakima	71	5,807,078	2,744,913	3,062,165
<b>TOTAL</b>	<b>1,840</b>	<b>166,573,449</b>	<b>72,052,185</b>	<b>94,521,264</b>

\* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

**Manufacturers & Distributors**  
For 3rd Quarter 2006

**OVERVIEW**

-- MANUFACTURERS --		
<b>Gross Sales to:</b>		
<b>Distributors</b>		
Pull-tabs + Punchboards	3,711,266	17.4
Casino Gaming Equipment + Other	<u>3,406,581</u>	<u>16.0</u>
Sold to distributors	\$7,117,847	33.4 %
<b>Non-Distributors</b>		
Sold to non-distributors	<u>14,201,784</u>	<u>66.6</u>
Total Sales	<u>\$21,319,631</u>	<u>100.0 %</u>
Number of Licensees Reporting Activity	32	

-- DISTRIBUTORS --		
<b>Gross Sales to:</b>		
<b>Operators</b>		
Pull-tabs + Punchboards	6,165,216	82.7
Casino Gaming Equipment + Other	<u>1,285,396</u>	<u>17.3</u>
Total sales (1)	<u>\$7,450,612</u>	<u>100.0 %</u>
Number of Licensees Reporting Activity	32	

(1) Sales of \$75,938 to other distributors are excluded.

Source: Washington State Gambling Commission

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# Nonprofit Licensees

See page 4 for summary of all activities.



# NONPROFIT OVERVIEW

## Summary of Activities For 3rd Quarter 2006

*Bingo previously brought more gross receipts into nonprofit organizations than other types of nonprofit gambling activities.*

*The nonprofit punchboard/pull-tab gross receipts are now greater than for bingo.*

*Punchboard/pull-tabs generate significantly more in net receipts for the nonprofit.*

*Four of the six nonprofit card rooms reported activity this quarter.*

### This Quarter

For Quarter Ending September 30, 2006

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$13,545,751	\$14,004,935	\$5,530	\$1,684,114	\$7,433	\$29,247,763
Prizes Paid	\$10,341,891	\$9,939,152	\$3,351	\$632,934	\$3,098	\$20,920,426
Net Receipts	\$3,203,860	\$4,065,783	\$2,179	\$1,051,180	\$4,335	\$8,327,337

### Same Quarter Last Year

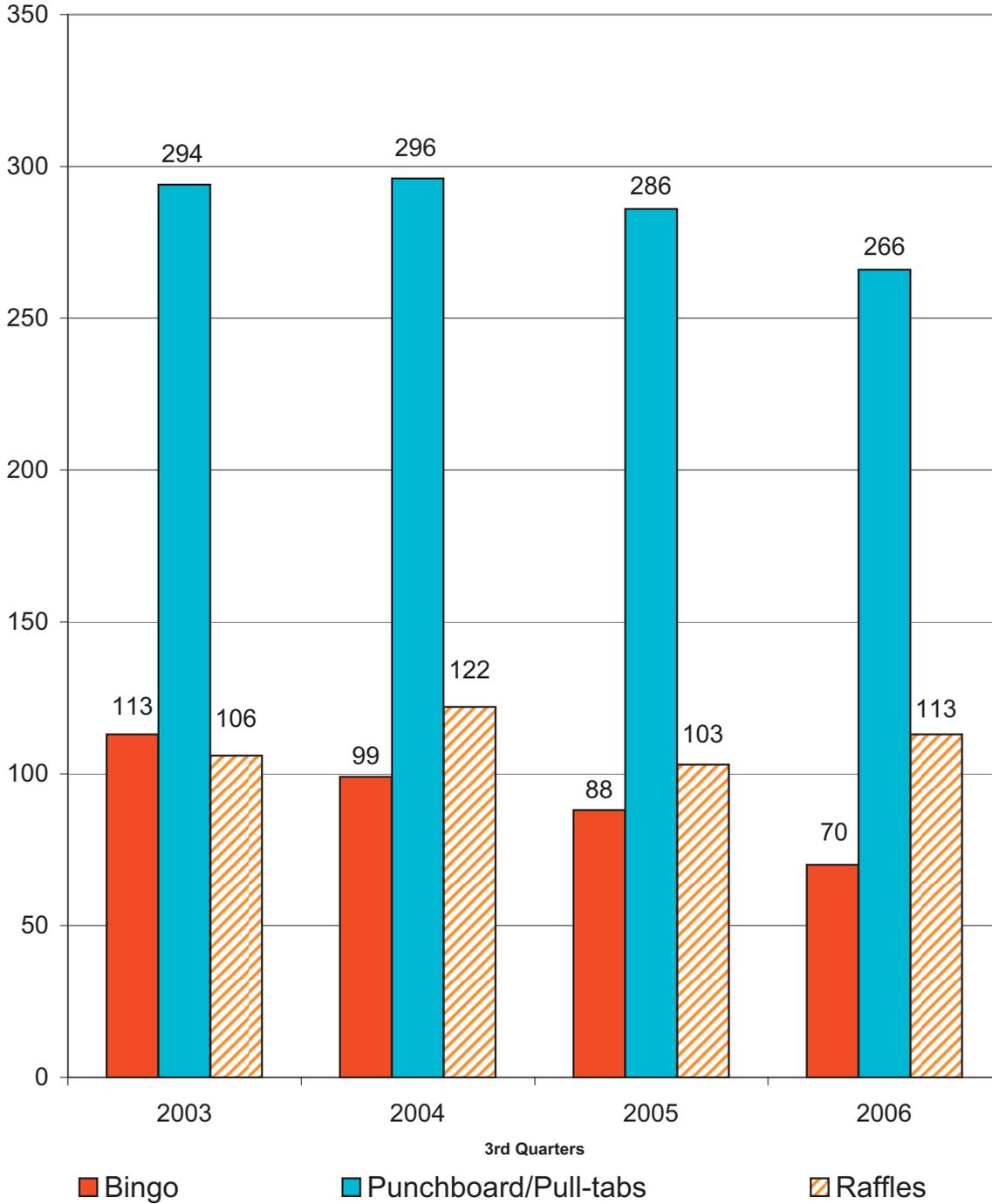
For Quarter Ending September 30, 2005

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$22,759,681	\$18,579,414	\$0	\$1,401,234	\$10,801	\$42,751,130
Prizes Paid	\$17,406,078	\$13,317,501	\$0	\$584,947	\$4,260	\$31,312,786
Net Receipts	\$5,353,603	\$5,261,913	\$0	\$816,287	\$6,541	\$11,438,344

Source: Washington State Gambling Commission

**Number of Licenses  
For 3rd Quarters**

**NONPROFIT  
OVERVIEW**



*There have been more raffle licenses than bingo reporting activity in 3rd quarters, starting in 2003.*

*The greatest number of nonprofit licenses continues to be for punchboard/pull-tabs.*

Source: Washington State Gambling Commission

*Only includes licensees reporting activity.*

# NONPROFIT OVERVIEW

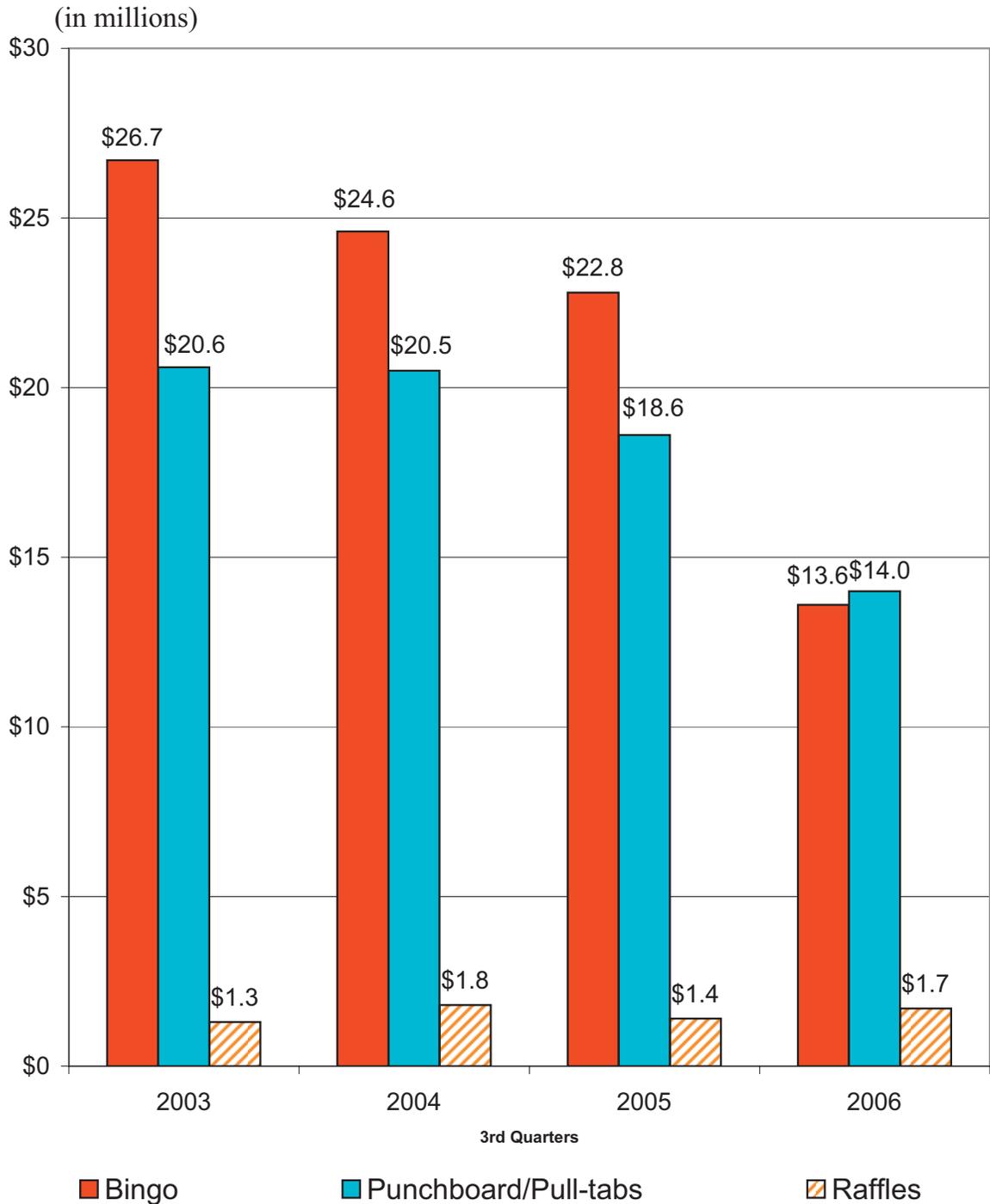
## Gross Receipts For 3rd Quarters

*While there are more punchboard/pull-tab licenses, bingo now generates about the same amount of gross receipts for the nonprofit organizations.*

*Historically, the high point for bingo gross receipts in a third quarter occurred in 1994 with \$50.4 million.*

*Gross receipts continue to decline for both bingo and punchboard/pull-tabs.*

*Only includes licensees reporting activity.*

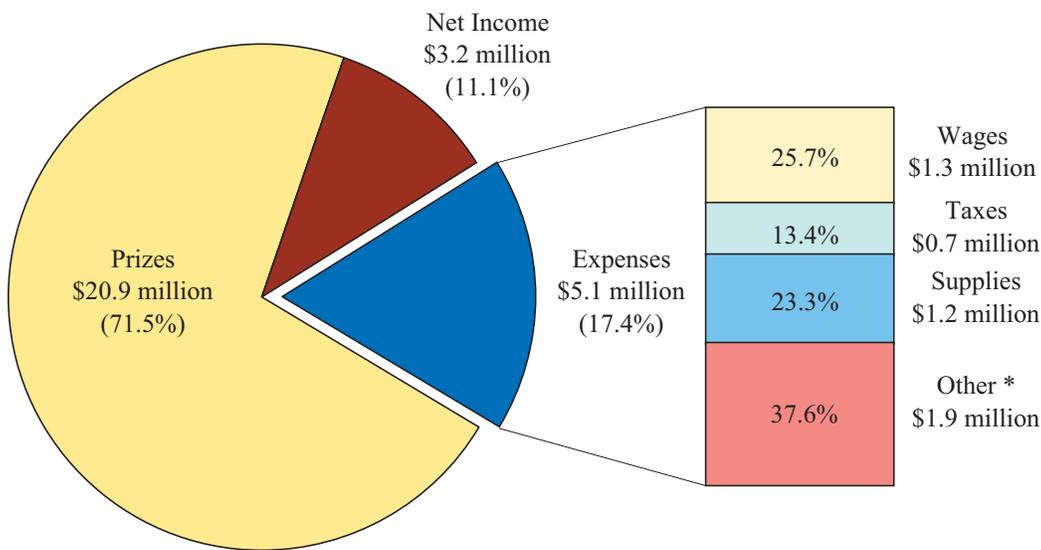


Source: Washington State Gambling Commission

## Breakdown of Gross Receipts

For 3rd Quarter 2006

### Gross Receipts \$29.2 million



*Over 71% of nonprofit gambling receipts went out as prizes.*

*Over 11% of gross receipts were available to go toward the stated purposes of the average nonprofit/charitable organization.*

\* Other expenses include rent, depreciation, advertising, contract services, cash over/short, etc.

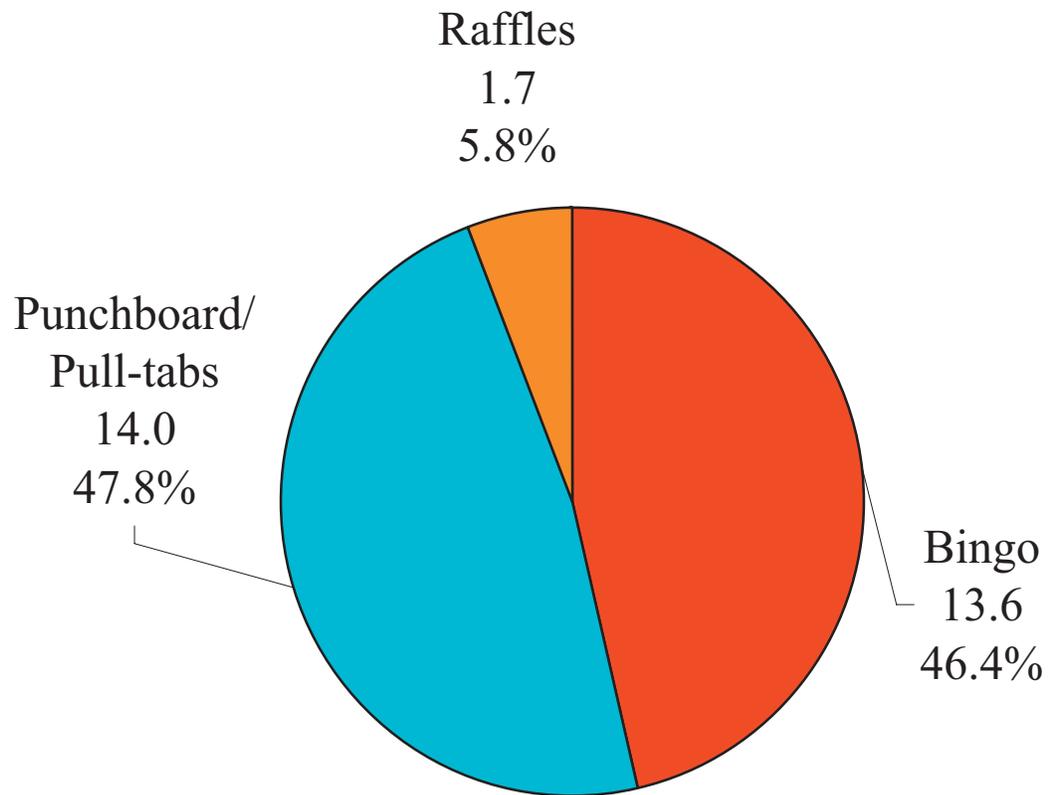
Source: Washington State Gambling Commission

*Detail may not add to totals, due to rounding.*

## Distribution of Gross Receipts

By Type of Activity  
For 3rd Quarter 2006

### Nonprofit Activities (in millions)



*Bingo and Punchboard/  
Pull-tabs brought in nearly the same amount of gross receipts into the nonprofit organizations.*

Source: Washington State Gambling Commission

**Overview**  
For 3rd Quarter 2006

*Over two-thirds of bingo licenses are for smaller bingo operations (classes A-E).*

*Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000) brought in over three-quarters of the total bingo gross receipts.*

*The mid-size bingo (class F-J) operators also reported over half of the net income.*

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licenses	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	31	44.3%	6.9%	20.9%
D-E (Quarterly)	\$150,001-\$650,000	18	25.7%	7.8%	13.3%
F-J (Quarterly)	\$650,001-\$5,000,000	20	28.6%	76.1%	56.2%
K-S (Quarterly)	Greater than \$5,000,000	1	1.4%	9.2%	9.6%
Total Licensees Reporting Activity		70			

\* Only includes annual activity reports for license years expiring during this quarter.

\* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

## Revenue

Smaller Bingo Operations  
For 3rd Quarter 2006

Class Definitions, Yearly Gross	ANNUAL REPORTS		QUARTERLY REPORTS	
	\$1-\$150,000		\$150,001-\$650,000	
	CLASS A - C		CLASS D - E	
Gross Receipts	\$931,328	100.0 %	\$1,058,497	100.0 %
Prizes Paid - Cash	670,676	72.0	797,541	75.3
- Merchandise	0	0.0	1,012	0.1
Net Receipts	\$260,652	28.0 %	\$259,944	24.6 %
<b>Expenses:</b>				
Wages			\$72,023	6.8 %
Supplies			26,515	2.5
License Fee			4,659	0.4
Taxes - Local	\$9,420	1.0 %	9,832	0.9
- State			6,912	0.7
- Federal			4,860	0.5
Building - Rent			5,906	0.6
- Depreciation			433	0.0
Equipment - Rent/Depreciation			964	0.1
Other *	92,580	10.0	26,667	2.5
Total Expenses	\$102,000	11.0 %	\$158,971	15.0 %
Net Income	\$158,652	17.0 %	\$100,973	9.6 %
Average Net Income	\$5,118		\$5,610	
Net Income (Loss) from Retail Sales	\$81,561		\$7,162	
From Drawing Sales	\$0		\$0	
From Amusement Sales	\$0		\$0	
Donated Prizes	12,849		0	
Total Number of Sessions	1,021		520	
Total Attendance	43,259		29,165	
Average Attendance	42		56	
<b>Per Player Statistics:</b>				
Gross	\$21.53		\$36.29	
Prizes	\$15.50		\$27.38	
Expenses	\$2.36		\$5.45	
Net Income	\$3.67		\$3.46	

\* Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

*In general, smaller bingo operations have lower wage expense and little or no depreciation.*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

Source: Washington State Gambling Commission

**Revenue**  
Larger Bingo Operations  
For 3rd Quarter 2006

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$10,306,825	100.0 %	\$1,249,101	100.0 %	\$13,545,751	100.0 %
Prizes Paid - Cash	7,917,624	76.8	932,919	74.7	10,318,760	76.1
- Merchandise	21,571	0.2	548	0.0	23,131	0.2
Net Receipts	\$2,367,630	23.0 %	\$315,634	25.3 %	\$3,203,860	23.7 %
<b>Expenses:</b>						
Wages	\$756,326	7.3 %	\$78,653	6.3 %	\$907,002	6.7 %
Supplies	178,555	1.7	17,074	1.4	222,144	1.6
License Fee	25,575	0.2	3,339	0.3	33,573	0.2
Taxes - Local	106,387	1.0	15,782	1.3	141,421	1.0
- State	74,044	0.7	7,292	0.6	88,248	0.7
- Federal	54,033	0.5	6,017	0.5	64,910	0.5
Building - Rent	95,337	0.9	16,954	1.4	118,197	0.9
- Depreciation	57,387	0.6	446	0.0	58,266	0.4
Equipment - Rent/Depreciation	259,041	2.5	57,053	4.6	317,058	2.3
Other	335,304	3.4	40,591	3.1	495,142	3.8
Total Expenses	\$1,942,164	18.8 %	\$243,201	19.5 %	\$2,446,336	18.1 %
Net Income	\$425,466	4.2 %	\$72,433	5.8 %	\$757,524	5.6 %
Average Net Income	\$21,273		\$72,433		\$10,822	
Net Income (Loss) from Retail Sales	-\$8,366		\$3,436		\$83,793	
From Drawing Sales	\$0		\$0		\$0	
From Amusement Sales	\$6,800		\$3,871		\$10,671	
Donated Prizes	0		0		12,849	
Total Number of Sessions	2,544		186		4,271	
Total Attendance	218,642		25,012		316,078	
Average Attendance	86		134		74	
<b>Per Player Statistics:</b>						
Gross	\$47.14		\$49.94		\$42.86	
Prizes	\$36.31		\$37.32		\$32.72	
Expenses	\$8.88		\$9.72		\$7.74	
Net Income	\$1.95		\$2.90		\$2.40	

*In general, larger bingo operations have higher wage expense and more depreciation expense.*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

Source: Washington State Gambling Commission

**Top 10 Bingo by Gross Receipts  
For 3rd Quarter 2006**

**BY GROSS RECEIPTS**

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 Seattle Junior Hockey/Mountlake Terrace	\$1,249,101	\$933,467	74.7%	\$78,653	\$243,201	\$72,433	5.8%
2 40 & 8 # 00099/Vancouver	1,171,145	824,316	70.4%	82,432	248,994	97,835	8.4%
3 Big Brothers Big Sisters/King & Pierce Co./Seattle	1,037,087	806,987	77.8%	94,743	211,906	18,194	1.8%
4 Spokane Youth Sports Assn./Spokane	846,803	698,822	82.5%	67,448	140,571	7,410	0.9%
5 Rotary Club/Columbia Center/Kennewick	767,204	537,215	70.0%	50,714	136,901	93,088	12.1%
6 Sister Rebecca Berghoff Fdn./Union Gap	707,797	520,976	73.6%	46,247	122,162	64,659	9.1%
7 Jaycees/Seattle/Tukwila	700,595	559,872	79.9%	44,189	138,718	2,005	0.3%
8 Amvets # 00001/Tacoma	674,046	577,729	85.7%	33,456	100,672	-4,355	-0.6%
9 O I C Of Washington/Yakima	642,332	503,819	78.4%	41,831	98,224	40,289	6.3%
10 Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	600,280	461,717	76.9%	71,329	150,157	-11,594	-1.9%
	<u>\$8,396,390</u>	<u>\$6,424,920</u>	<u>76.5%</u>	<u>\$611,042</u>	<u>\$1,591,506</u>	<u>\$379,964</u>	<u>4.5%</u>

*While these top 10 represent only 14.3% of the bingo licensees reporting this quarter, they represent 62.0% of the total gross receipts, and 62.1% of total prizes paid out.*

**PER PLAYER AVERAGES**

	Attendance	Gross	Expenses	Net Income
1 Seattle Junior Hockey/Mountlake Terrace	25,012	\$49.94	\$12.87	\$2.90
2 40 & 8 # 00099/Vancouver	25,174	46.52	13.17	3.89
3 Big Brothers Big Sisters/King & Pierce Co./Seattle	25,579	40.54	11.99	0.71
4 Spokane Youth Sports Assn./Spokane	19,619	43.16	10.60	0.38
5 Rotary Club/Columbia Center/Kennewick	16,692	45.96	11.24	5.58
6 Sister Rebecca Berghoff Fdn./Union Gap	15,934	44.42	10.57	4.06
7 Jaycees/Seattle/Tukwila	14,491	48.35	12.62	0.14
8 Amvets # 00001/Tacoma	11,410	59.08	11.76	-0.38
9 O I C Of Washington/Yakima	13,934	46.10	10.05	2.89
10 Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	14,458	41.52	15.32	-0.80
	<u>182,303</u>	<u>\$46.06</u>	<u>\$12.08</u>	<u>\$2.08</u>

*These top 10 have 50.2% of the total attendance for bingo.*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

Source: Washington State Gambling Commission

**By County**  
For 3rd Quarter 2006

**BINGO**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	EXPENSES		Net Income
					Reported Local Tax	Other Expenses	
Adams	0	\$0	\$0	\$0	\$0	\$0	\$0
Asotin	1	61,995	39,086	22,909	1,145	10,462	11,302
Benton	4	852,301	636,912	215,389	11,499	171,953	31,937
Chelan	2	248,321	189,849	58,472	0	49,418	9,054
Clallam	3	156,085	109,373	46,712	1,493	17,586	27,633
Clark	3	1,511,650	1,098,581	413,069	17,048	306,498	89,523
Columbia	0	0	0	0	0	0	0
Cowlitz	2	106,958	72,849	34,109	1,713	5,547	26,849
Douglas	0	0	0	0	0	0	0
Ferry	0	0	0	0	0	0	0
Franklin	0	0	0	0	0	0	0
Garfield	0	0	0	0	0	0	0
Grant	3	167,009	128,094	38,915	1,384	26,516	11,015
Grays Harbor	4	137,782	104,833	32,949	1,892	5,816	25,241
Island	3	151,840	125,109	26,731	1,323	5,692	19,716
Jefferson	0	0	0	0	0	0	0
King	10	2,227,752	1,716,815	510,937	27,537	379,115	104,285
Kitsap	4	846,788	576,939	269,849	13,190	171,405	85,254
Kittitas	0	0	0	0	0	0	0
Klickitat	0	0	0	0	0	0	0
Lewis	2	128,372	91,997	36,375	0	22,530	13,845
Lincoln	1	10,926	8,792	2,134	0	0	2,134
Mason	0	0	0	0	0	0	0
Okanogan	1	124,282	96,978	27,304	0	0	27,304
Pacific	1	185,590	140,838	44,752	2,088	21,173	21,491
Pend Oreille	1	88,923	70,976	17,947	0	0	17,947
Pierce	7	1,568,572	1,266,922	301,650	14,990	268,205	18,455
San Juan	0	0	0	0	0	0	0
Skagit	1	7,060	5,825	1,235	62	-62	1,235
Skamania	0	0	0	0	0	0	0
Snohomish	3	1,365,755	1,026,670	339,085	15,953	244,169	78,963
Spokane	4	1,145,036	952,417	192,619	9,465	152,611	30,543
Stevens	1	2,504	1,388	1,116	0	0	1,116
Thurston	2	93,492	70,402	23,090	1,145	3,029	18,916
Wahkiakum	0	0	0	0	0	0	0
Walla Walla	2	308,288	245,876	62,412	2,965	68,660	-9,213
Whatcom	3	698,341	539,575	158,766	262	165,473	-6,969
Whitman	0	0	0	0	0	0	0
Yakima	2	1,350,129	1,024,795	325,334	16,267	209,119	99,948
<b>Total</b>	<b>70</b>	<b>\$13,545,751</b>	<b>\$10,341,891</b>	<b>\$3,203,860</b>	<b>\$141,421</b>	<b>\$2,304,915</b>	<b>\$757,524</b>

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the nonprofit organization. Other expenses for bingo classes A-C are estimated. Most expenses are no longer requested from bingo classes A-C.

\* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

*Top 3 counties for bingo gross receipts are King, Pierce, and Clark.*

*Top 3 counties for bingo taxes to local communities are King, Clark, and Yakima.*

*Top 3 counties for net income from bingo operations are King, Yakima, and Clark.*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

# PUNCHBOARD/ PULL-TABS (NONPROFIT)

Revenue  
For 3rd Quarter 2006

*Combined reporting of Punchboards and Pull-tabs began in the 3rd quarter of 2005.*

*Punchboards had decreased to less than one percent of the combined gross receipts total.*

*About 10% of gross receipts are available to the nonprofits as net income and potentially available for their charitable/nonprofit purposes.*

*See page 32 for the commercial portion of punchboard / pull-tab activity.*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

<b>Combined Totals:</b>		
Gross Receipts	\$14,004,935	100.0 %
Prizes -Cash	9,846,279	70.3
-Merchandise	92,873	0.7
<b>Total Net Receipts</b>	<b>\$4,065,783</b>	<b>29.0 %</b>

Expenses:		
Wages	\$400,337	2.9 %
Supplies	966,799	6.9
License Fee	40,162	0.3
Tax -Local	299,795	2.1
-State	45,308	0.3
-Federal	31,449	0.2
Equipment	12,760	0.1
Over/Short	64,921	0.5
Other Expenses	579,221	4.1
Occupancy	194,654	1.4
<b>Total Expenses</b>	<b>\$2,635,406</b>	<b>18.8 %</b>

<b>Net Income</b>	<b>\$1,430,377</b>	<b>10.2 %</b>
-------------------	--------------------	---------------

Average Net Income	\$5,377
Number of Licensees:	
- Reporting Activity**	266
- Reporting No Activity	3
- Not Reporting	5
<b>Total</b>	<b>274</b>

** Percent of:	
- All PBPT Licensees Reporting Activity	17.2%
- All PBPT Gross Receipts	16.8%

Source: Washington State Gambling Commission

**By County**  
For 3rd Quarter 2006

**PUNCHBOARD/  
PULL-TABS  
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$49,509	\$33,996	\$15,513	\$182
Asotin	2	201,054	136,583	64,471	1,934
Benton	7	491,271	350,267	141,004	12,008
Chelan	4	177,235	116,177	61,058	494
Clallam	6	311,079	227,933	83,146	8,008
Clark	10	1,031,818	742,457	289,361	25,682
Columbia	1	61,361	43,928	17,433	920
Cowlitz	7	174,617	115,250	59,367	6,766
Douglas	1	12,731	8,203	4,528	0
Ferry	1	62,198	42,846	19,352	1,244
Franklin	3	62,076	40,567	21,509	2,158
Garfield	0	0	0	0	0
Grant	11	383,172	266,385	116,787	5,837
Grays Harbor	12	431,350	297,747	133,603	9,073
Island	8	497,187	364,285	132,902	3,159
Jefferson	2	4,465	3,144	1,321	0
King	35	2,379,981	1,679,519	700,462	61,262
Kitsap	14	693,719	508,030	185,689	19,056
Kittitas	5	233,678	154,621	79,057	1,370
Klickitat	3	165,998	128,406	37,592	2,769
Lewis	8	98,569	62,638	35,931	459
Lincoln	2	9,016	4,256	4,760	0
Mason	5	242,108	168,438	73,670	9,023
Okanogan	8	157,404	103,487	53,917	766
Pacific	8	479,723	343,751	135,972	15,127
Pend Oreille	2	52,638	33,188	19,450	0
Pierce	18	981,613	698,410	283,203	21,730
San Juan	2	61,233	44,155	17,078	697
Skagit	9	349,363	242,878	106,485	4,341
Skamania	2	31,071	20,074	10,997	0
Snohomish	18	1,897,220	1,392,537	504,683	47,462
Spokane	14	837,157	596,460	240,697	18,559
Stevens	3	42,012	28,653	13,359	0
Thurston	8	225,226	153,886	71,340	4,574
Wahkiakum	0	0	0	0	0
Walla Walla	3	115,757	81,588	34,169	4,768
Whatcom	9	471,170	339,939	131,231	1,405
Whitman	2	31,911	21,174	10,737	0
Yakima	11	497,245	343,296	153,949	8,962
<b>Total</b>	<b>266</b>	<b>\$14,004,935</b>	<b>\$9,939,152</b>	<b>\$4,065,783</b>	<b>\$299,795</b>

*Top 3 counties for nonprofit punchboard/pull-tab gross receipts, prizes paid, and net receipts are King, Snohomish, and Clark.*

*Top 3 counties for nonprofit punchboard/pull-tab reported local taxes are also King, Snohomish, and Clark.*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

\*Only includes nonprofit licensees reporting activity.

Source: Washington State Gambling Commission

## Revenue For 3rd Quarter 2006

*Raffles paid out  
over 37% of  
their gross  
receipts in prizes.*

Gross Receipts	\$1,684,114	100.0 %
Prizes Paid	<u>632,934</u>	<u>37.6</u>
<b>Net Receipts</b>	<b>\$1,051,180</b>	<b>62.4 %</b>
Expenses:		
Taxes - Local	9,520	0.6
Cash (Over)/Short	723	0.0

Number Of Licensees Reporting Activity: 113

**Donated Prizes \$300,384**  
(Included In Prizes Paid)

*Revenue & expenses  
are for gambling  
activity only and  
do not reflect all  
operating costs of the  
non-gambling  
portions of the  
nonprofit business or  
organization.*

Source: Washington State Gambling Commission

**By County**  
For 3rd Quarter 2006

**RAFFLES**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts
Adams	0	\$0	\$0	\$0
Asotin	1	14,355	4,200	10,155
Benton	9	256,927	56,594	200,333
Chelan	1	4,597	340	4,257
Clallam	2	5,310	2,467	2,843
Clark	2	7,477	2,272	5,205
Columbia	0	0	0	0
Cowlitz	0	0	0	0
Douglas	0	0	0	0
Ferry	1	1,930	764	1,166
Franklin	1	4,251	0	4,251
Garfield	0	0	0	0
Grant	1	1,075	486	589
Grays Harbor	2	10,369	1,000	9,369
Island	3	12,349	7,666	4,683
Jefferson	1	3,600	1,000	2,600
King	22	240,474	95,317	145,157
Kitsap	2	24,800	6,941	17,859
Kittitas	1	679	403	276
Klickitat	0	0	0	0
Lewis	4	29,721	19,726	9,995
Lincoln	1	1,275	175	1,100
Mason	2	2,145	200	1,945
Okanogan	1	19,740	10,000	9,740
Pacific	2	15,912	6,757	9,155
Pend Oreille	1	2,910	1,799	1,111
Pierce	16	387,526	175,942	211,584
San Juan	0	0	0	0
Skagit	6	35,766	16,409	19,357
Skamania	0	0	0	0
Snohomish	6	90,405	45,515	44,890
Spokane	11	261,010	96,764	164,246
Stevens	2	28,139	15,269	12,870
Thurston	5	69,021	15,598	53,423
Wahkiakum	0	0	0	0
Walla Walla	0	0	0	0
Whatcom	3	9,982	3,773	6,209
Whitman	0	0	0	0
Yakima	4	142,369	45,557	96,812
<b>Total</b>	<b>113</b>	<b>\$1,684,114</b>	<b>\$632,934</b>	<b>\$1,051,180</b>

\* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

*Top 3 counties for raffle gross receipts are Pierce, Spokane, and Benton.*

*Top 3 counties for raffle prizes paid are Pierce, Spokane, and King.*

*Top 3 counties for raffle net receipts are Pierce, Benton, and Spokane.*

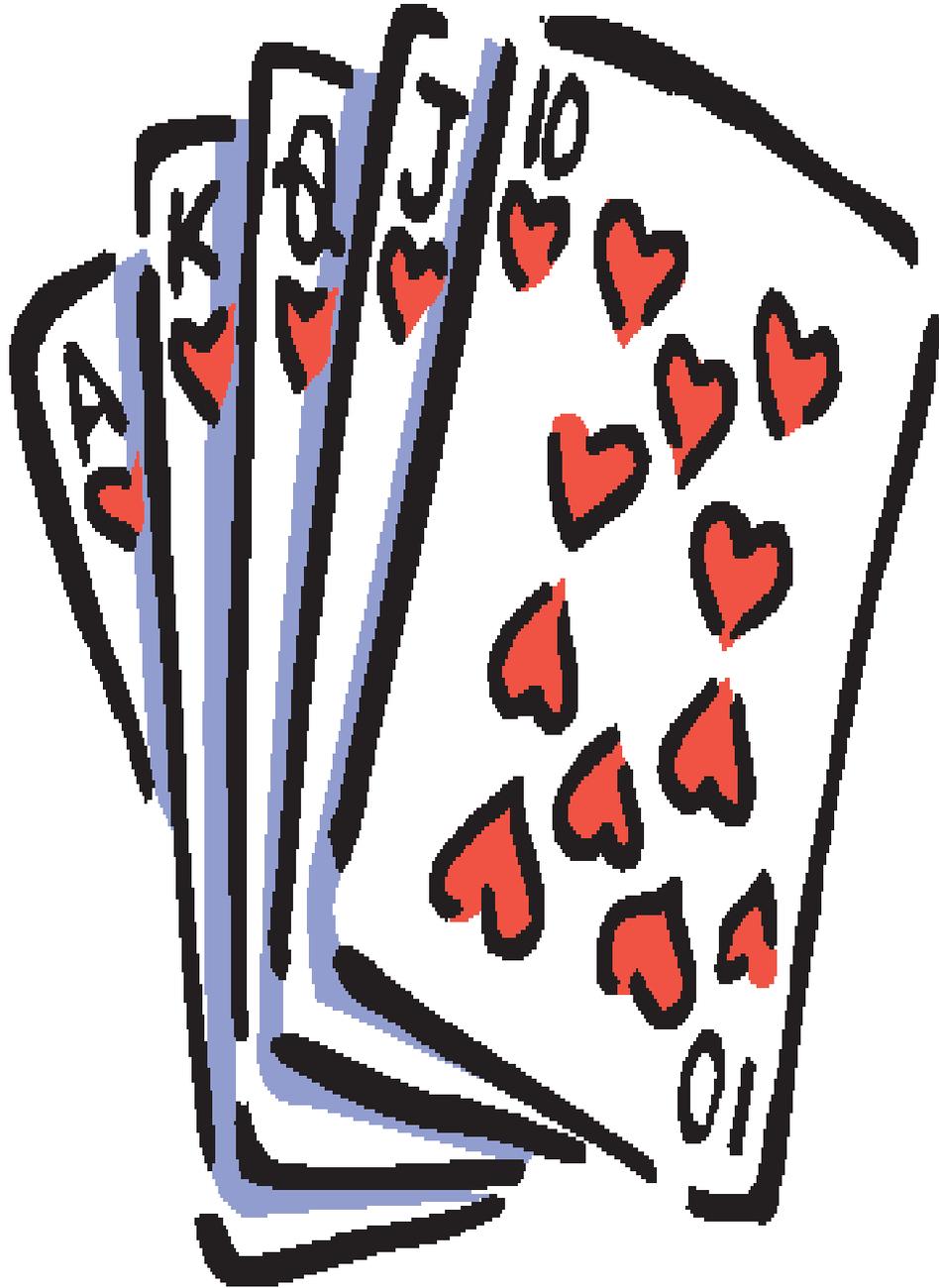
*Top 3 counties for number of raffles are King, Pierce, and Spokane.*

*Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.*

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# Commercial Licensees

See page 4 for summary of all activities.



# COMMERCIAL OVERVIEW

## Summary of Activities For 3rd Quarter 2006

### This Quarter

For Quarter Ending September 30, 2006

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Commercial Total</u>
Gross Receipts (1)	\$69,339,494	\$67,986,192	\$137,325,686
Prizes (2)	\$49,788,911	\$1,342,848	\$51,131,759
Net Receipts	\$19,550,583	\$66,643,344	\$86,193,927

### Same Quarter Last Year

For Quarter Ending September 30, 2005

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Total</u>
Gross Receipts (1)	\$84,880,431	\$75,487,029	\$160,367,460
Prizes (2)	\$60,900,027	\$8,441,000	\$69,341,027
Net Receipts	\$23,980,404	\$67,046,029	\$91,026,433

*Compared to the same quarter last year, gross receipts for punchboard/pull-tabs and card rooms decreased.*

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- a) chair rental fees,
  - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
  - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

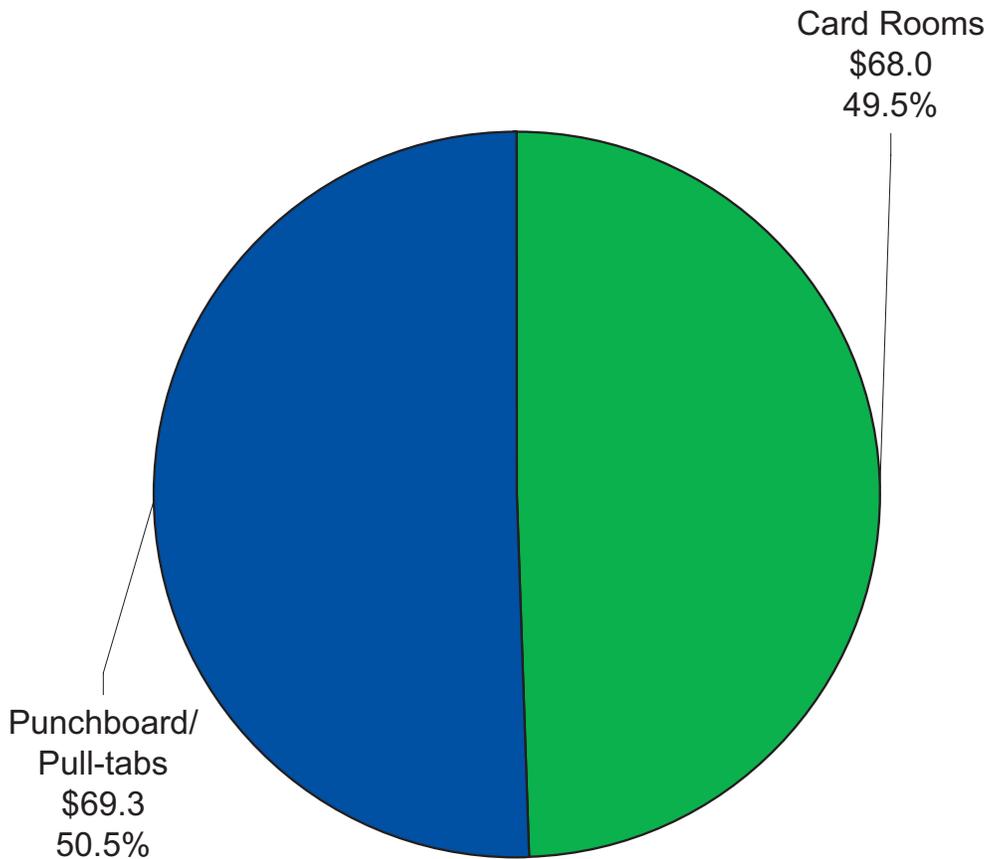
- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

## Distribution of Gross Receipts

By Type of Activity  
For 3rd Quarter 2006

# COMMERCIAL OVERVIEW

### Commercial Activities (in millions)



*Punchboard/  
pull-tabs  
generate  
over half of the  
commercial  
sector's gross  
receipts.*

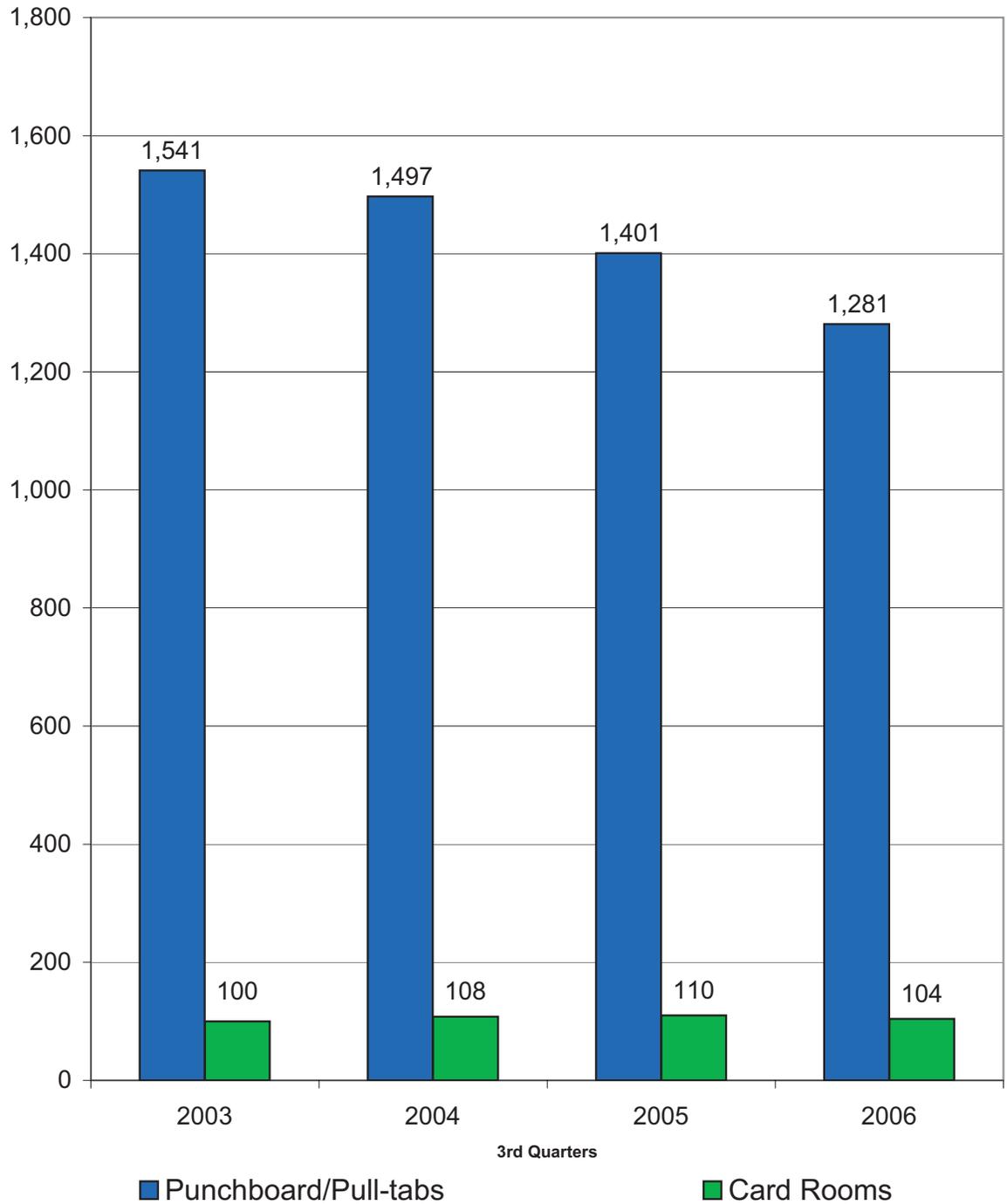
Source: Washington State Gambling Commission

# COMMERCIAL OVERVIEW

## Number of Licenses For 3rd Quarters

*The number of punchboard/pull-tab licenses continues to decrease.*

*The number of card room licensees reporting activity decreased slightly, since the same quarter last year.*

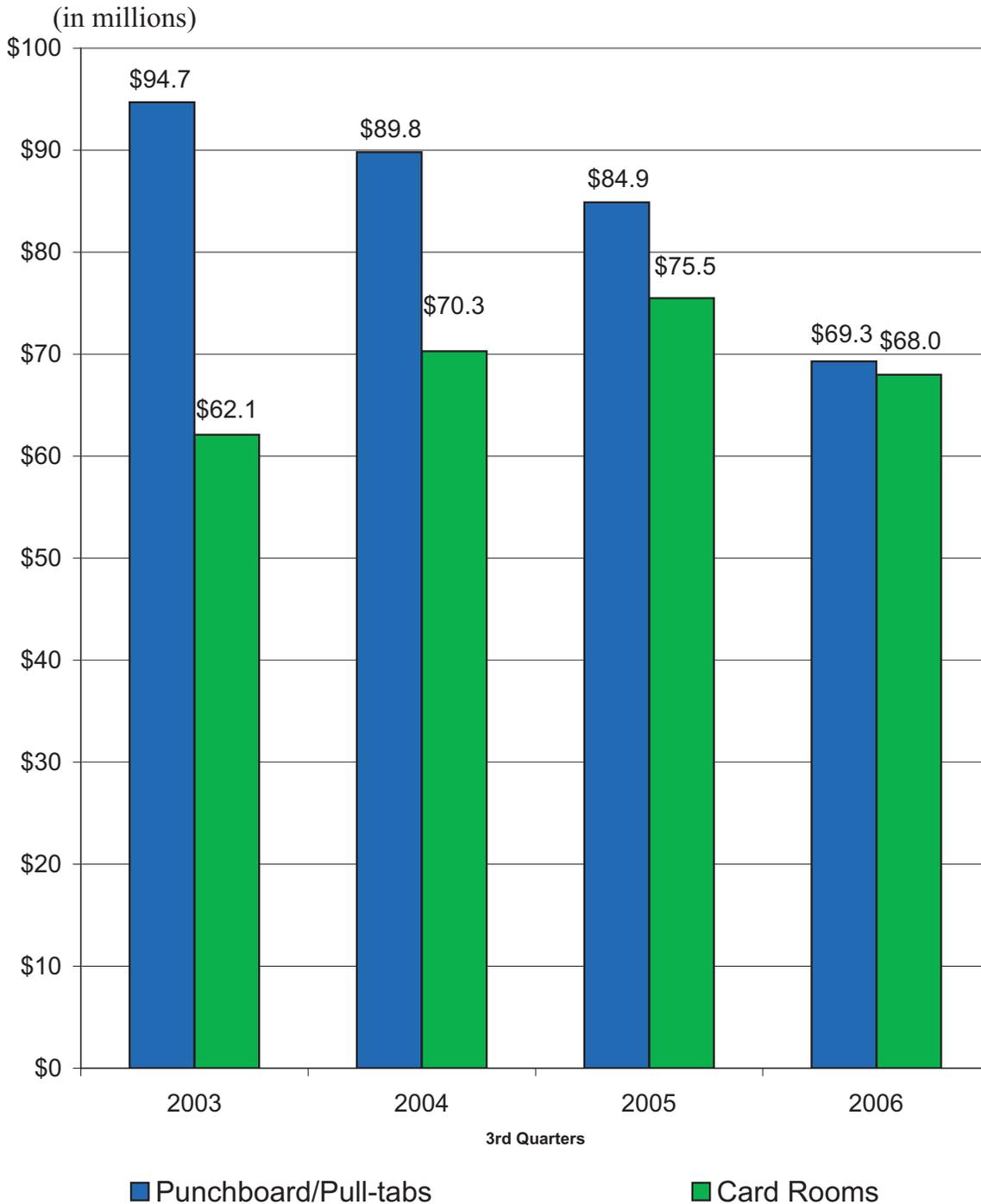


Source: Washington State Gambling Commission

*Only includes licensees reporting activity.*

**Gross Receipts**  
For 3rd Quarters

**COMMERCIAL  
OVERVIEW**



*Gross receipts for punchboard/pull-tabs decreased.*

*Card room gross receipts decreased, since the same quarter last year.*

*However, the recent card room gross receipts were still greater than the same quarter in 2003.*

Source: Washington State Gambling Commission

*Only includes licensees reporting activity.*

**PUNCHBOARD/  
PULL-TABS  
(COMMERCIAL)**

**Revenue**  
For 3rd Quarter 2006

<b>Combined Totals:</b>		
Gross Receipts	\$69,339,494	100.0 %
Prizes -Cash	49,369,633	71.2
-Merchandise	419,278	0.6
Total Net Receipts	<u>\$19,550,583</u>	<u>28.2 %</u>

Reported Local Gambling Tax	2,460,761	3.5 %
Cash (Over)/Short	55,841	0.1 %

Number Of Commercial Licenses:		
- Reporting Activity**	1,281	
- Reporting No Activity	60	
- Not Reporting	82	
Total	<u>1,423</u>	

** Percent Of:		
- All PBPT Licenses Reporting Activity	82.8%	
- All PBPT Gross Receipts	83.2%	

*See page 22 for  
the nonprofit  
portion of punch-  
board pull-tab  
activity.*

Source: Washington State Gambling Commission

By County  
For 3rd Quarter 2006

PUNCHBOARD/  
PULL-TABS  
(COMMERCIAL)

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	1	\$7,588	\$5,686	\$1,902	\$0
Asotin	7	129,193	87,341	41,852	2,491
Benton	29	1,207,789	822,859	384,930	39,320
Chelan	20	986,908	689,025	297,883	6,261
Clallam	18	445,124	314,704	130,420	9,536
Clark	69	2,854,068	1,907,838	946,230	135,681
Columbia	2	15,993	9,950	6,043	147
Cowlitz	30	1,429,242	971,356	457,886	64,584
Douglas	8	317,564	214,920	102,644	652
Ferry	4	42,704	25,843	16,861	699
Franklin	13	476,836	349,739	127,097	23,566
Garfield	1	19,351	12,088	7,263	0
Grant	20	872,036	626,501	245,535	25,994
Grays Harbor	42	1,547,887	1,042,824	505,063	46,564
Island	12	597,880	461,956	135,924	8,338
Jefferson	6	101,826	62,852	38,974	2,185
King	235	18,855,003	13,905,948	4,949,055	884,631
Kitsap	45	2,420,962	1,751,897	669,065	73,174
Kittitas	14	434,077	279,599	154,478	6,320
Klickitat	6	145,172	95,021	50,151	1,990
Lewis	32	957,261	648,214	309,047	16,977
Lincoln	2	18,435	10,074	8,361	415
Mason	21	859,145	612,836	246,309	40,895
Okanogan	19	520,691	362,041	158,650	2,347
Pacific	19	602,737	409,868	192,869	20,811
Pend Oreille	7	65,539	48,075	17,464	75
Pierce	183	11,231,441	8,097,031	3,134,410	426,546
San Juan	5	246,464	178,180	68,284	974
Skagit	28	904,755	601,994	302,761	17,450
Skamania	1	5,899	4,300	1,599	24
Snohomish	114	8,114,320	5,799,047	2,315,273	356,853
Spokane	103	4,003,640	2,937,238	1,066,402	68,594
Stevens	18	257,189	170,860	86,329	658
Thurston	47	3,454,356	2,540,107	914,249	87,560
Wahkiakum	4	68,881	44,171	24,710	1,911
Walla Walla	9	272,851	184,829	88,022	6,876
Whatcom	35	2,966,714	2,174,893	791,821	26,453
Whitman	4	44,759	34,042	10,717	1,864
Yakima	48	1,837,214	1,293,164	544,050	51,345
Total	<u>1,281</u>	<u>\$69,339,494</u>	<u>\$49,788,911</u>	<u>\$19,550,583</u>	<u>\$2,460,761</u>

\*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the highest in reported local taxes, followed by Pierce and Snohomish.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

# CARD ROOMS

## Revenue For 3rd Quarter 2006

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$67,631,812	100.0 %	\$354,380	100.0 %	\$67,986,192	100.0 %
Prizes (2) -Cash	897,327	1.3	38,138	10.8	935,465	1.4
-Merchandise	407,383	0.6	0	0.0	407,383	0.6
Net Receipts	\$66,327,102	98.1 %	\$316,242	89.2 %	\$66,643,344	98.0 %
Reported Local Gambling Tax	6,576,069	9.7 %	15,430	4.4 %	6,591,499	9.7 %
Number Of Commercial Licensees (3):						
- Reporting Activity**	90		14		104	
- Reporting No Activity	4		13		17	
- Not Reporting	5		3		8	
Total	99		30		129	
** Percent Of:						
- Licenses	83.3%		16.7%		100.0%	
- Gross Receipts	99.5%		0.5%		100.0%	

### Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- chair rental fees,
  - per hand fees, rakes and other fees collected in non-house-banked card rooms,
  - "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.
- (3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Commercial classes B, C, E, F, or house-banked licenses). Excludes small nonprofit card rooms, if any (Classes A, B or C).

Source: Washington State Gambling Commission

*Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.*

**By County**  
For 3rd Quarter 2006

**CARD ROOMS**

<b>County</b>	<b>Number of Licensees*</b>	<b>Gross Receipts</b>	<b>Prizes Paid</b>	<b>Net Receipts</b>	<b>Reported Local Tax</b>
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	298,619	0	298,619	30,095
Benton	4	1,876,388	69,931	1,806,457	183,423
Chelan	0	0	0	0	0
Clallam	1	320,696	0	320,696	32,065
Clark	4	8,207,752	34,400	8,173,352	820,776
Columbia	0	0	0	0	0
Cowlitz	2	1,361,931	4,353	1,357,578	112,541
Douglas	2	1,079,074	2,400	1,076,674	86,326
Ferry	0	0	0	0	0
Franklin	1	1,121,673	35,718	1,085,955	112,167
Garfield	0	0	0	0	0
Grant	2	646,155	49,840	596,315	67,710
Grays Harbor	1	261,883	600	261,283	2,613
Island	2	194,110	11,473	182,637	0
Jefferson	1	14,485	0	14,485	0
King	27	26,459,802	597,676	25,862,126	2,711,396
Kitsap	6	1,888,879	67,722	1,821,157	70,438
Kittitas	2	581,248	1,500	579,748	36,454
Klickitat	0	0	0	0	0
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	1	48,542	0	48,542	0
Okanogan	2	53,080	0	53,080	7
Pacific	2	119,059	32,483	86,576	3,474
Pend Oreille	0	0	0	0	0
Pierce	9	7,127,784	85,268	7,042,516	710,646
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	11	8,533,254	217,176	8,316,078	792,266
Spokane	8	3,564,476	54,774	3,509,702	398,273
Stevens	0	0	0	0	0
Thurston	3	1,152,720	7,700	1,145,020	96,590
Wahkiakum	0	0	0	0	0
Walla Walla	1	350,230	23,414	326,816	35,544
Whatcom	4	290,693	8,319	282,374	45,565
Whitman	1	453,538	0	453,538	45,354
Yakima	6	1,980,121	38,101	1,942,020	197,776
<b>Total</b>	<b>104</b>	<b>\$67,986,192</b>	<b>\$1,342,848</b>	<b>\$66,643,344</b>	<b>\$6,591,499</b>

*King leads all counties by a substantial amount for gross receipts from card rooms.*

*After King, the counties with the most gross receipts are Snohomish, Clark, and Pierce.*

*King operators reported almost \$3 million in local taxes from their card rooms.*

*Clark operators reported over \$800,000 in local taxes from their card rooms.*

*Pierce operators reported over \$700,000 in local taxes.*

*Snohomish operators reported almost \$800,000 in local taxes.*

*Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.*

\*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Washington State Gambling Commission  
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1-800-345-2529, extension 3476  
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