

GAMBLING STATISTICS FOR APRIL - JUNE 2006



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Rick Day, Director

Washington State Gambling Commission



*The Gambling Commission was created in 1973.
See RCW 9.46 and WAC 230 for rules governing
gambling activity in the State of Washington.
Search tools are available on our agency web site at
www.wsgc.wa.gov (Rules & Laws on home page menu).*

Our Mission:

- Protect the public by ensuring that gambling is legal and honest.

Our Vision:

- Anticipate, Innovate and Excel.

Our Values:

- Integrity, Professionalism, Respect and Diversity.

Please feel free to explore our web site and give your feedback regarding our report format. You may contact us by email at the following address:

FinancialReporting@wsgc.wa.gov

If you do not have access to the Internet, you may contact us by mail at:

*Washington State Gambling Commission
Attention: Financial Reporting Services
P. O. Box 42400
Olympia, WA 98504-2400*

We hope you'll find the following information useful.

Sincerely,

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OVERVIEW

Gambling Trends For 2nd Quarter 2006 (Does not include tribal figures.)

Overall gambling receipts in the state decreased since last quarter and also decreased since the same quarter in the prior year.

Nonprofit gross receipts declined in all areas, except for Raffles, compared to the prior year. Variations occur in the number of annual reports received in any one quarter.

Commercial punchboard/pull-tab gross receipts were down for the quarter, and down since the same quarter in the prior year.

Card room gross receipts decreased from last quarter, and were also down from the prior year.

	Gross Receipts in 2nd Qtr 2006 (in millions)	Since Last Quarter	Over Last 4 Quarters (since 2nd Qtr 2005)
Total Licensed Gambling (see pages 5 - 9 for details) 1,958 licenses, up 0.4% since last quarter.	\$172.0	-6.3% DOWN ↓	-19.6% DOWN ↓
Charitable & Nonprofit Gambling (see pages 12 - 16 for details)			
Bingo (see pages 17 - 21 for details) 99 licenses, up 7.6% since last quarter.	\$14.5	-19.0% DOWN ↓	-41.1% DOWN ↓
Punchboard/Pull-tabs (see pages 22 - 23 for details) 268 licenses, down -2.5% since last quarter.	\$14.5	-8.7% DOWN ↓	-25.8% DOWN ↓
Raffles (see pages 24 - 25 for details) 159 licenses, up 25.2% since last quarter.	\$1.9	-12.0% DOWN ↓	24.1% UP ↑
Commercial Gambling (see pages 28 - 31 for details)			
Punchboard/Pull-tabs (see pages 32 - 33 for details) 1,324 licenses, down -1.3% since last quarter.	\$71.1	-6.0% DOWN ↓	-19.8% DOWN ↓
Card Rooms (see pages 34 - 35 for details) 106 licenses, down -2.8% since last quarter.	\$70.0	-2.7% DOWN ↓	-11.9% DOWN ↓

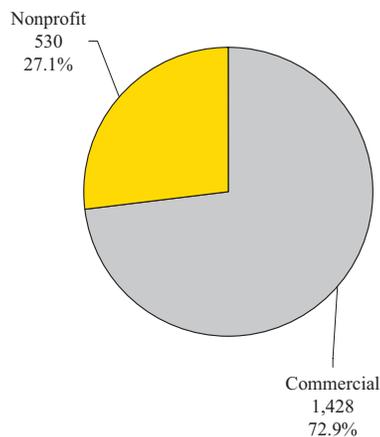
Source: Washington State Gambling Commission

Distribution of Activities

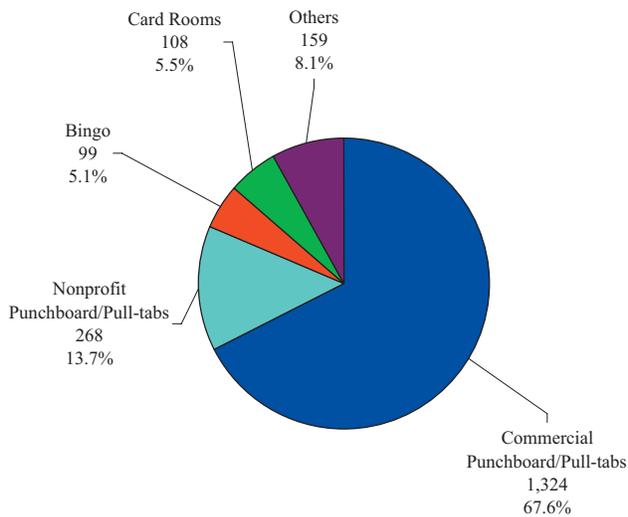
For 2nd Quarter 2006
(Does not include tribal figures.)

Number of Licenses

By segment

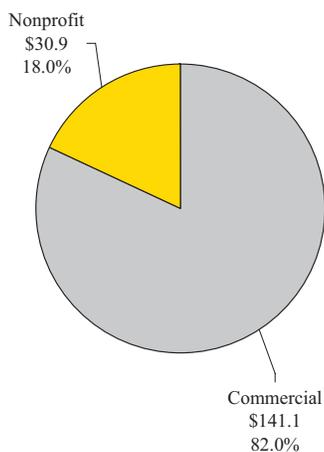


By activity

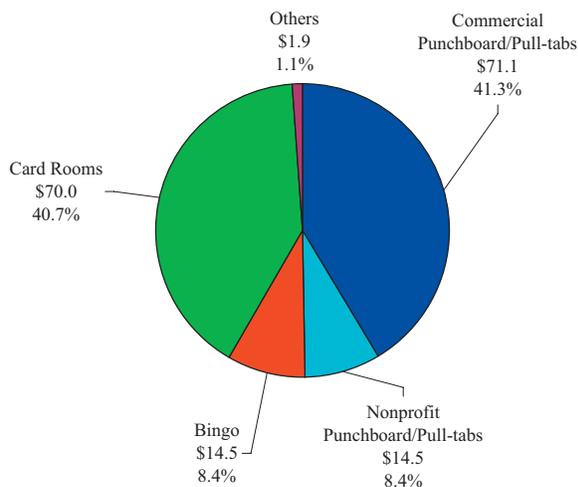


Gross Receipts
(in millions)

By segment



By activity



The Commission continues to issue more licenses for punchboard/pull-tab than for any other activity.

Punchboard/pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

Commercial activities make up nearly three-quarters of licensed gambling.

Nonprofits generate about the same amount of gross receipts from bingo as from punchboard/pull-tabs.

“Others” includes raffles and fund raising events.

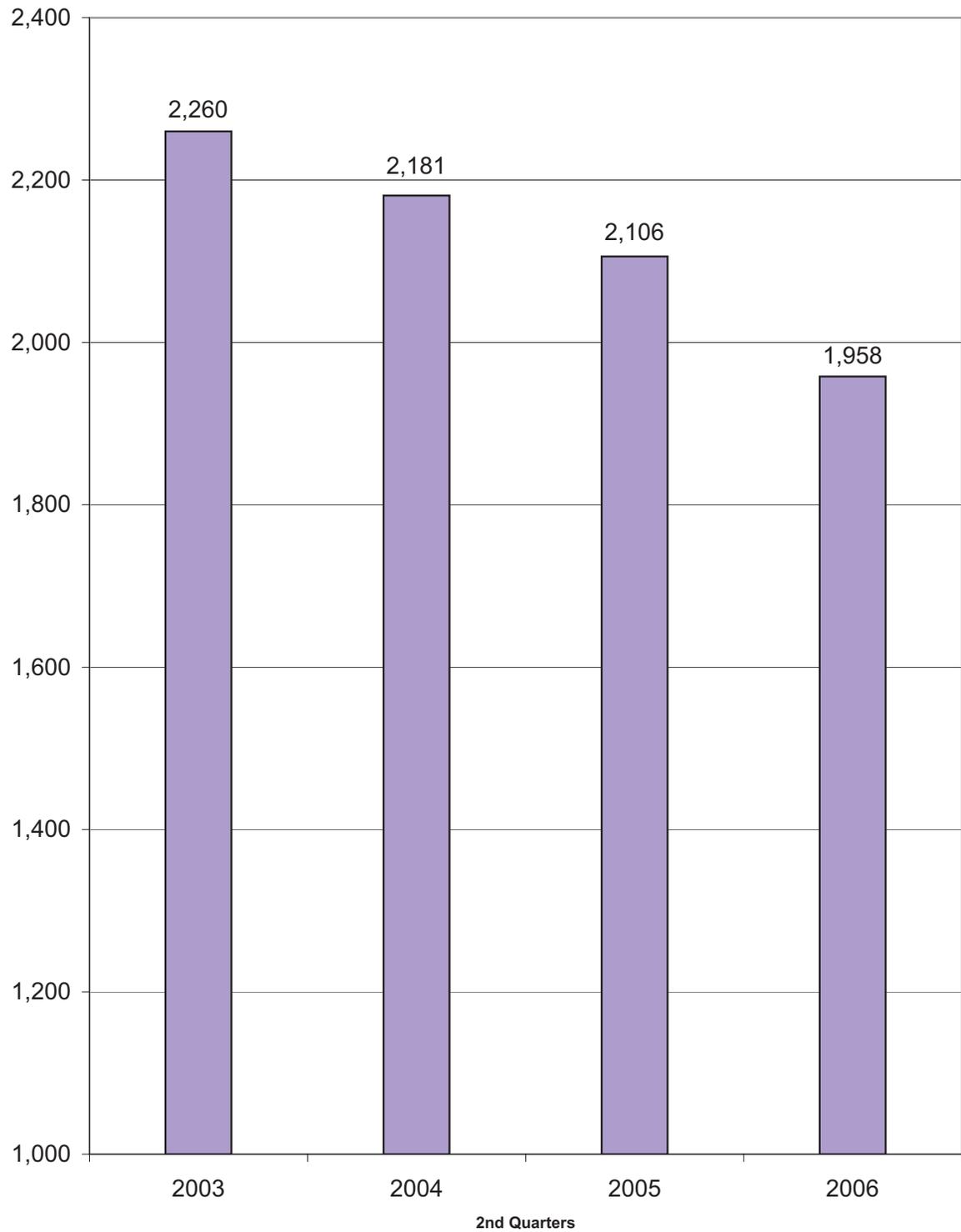
[Please Note: Amusement Games are only listed annually, in the fiscal year booklet.]

Source: Washington State Gambling Commission

OVERVIEW

Number of Licenses For 2nd Quarter 2006 (Only includes licensees reporting activity.)

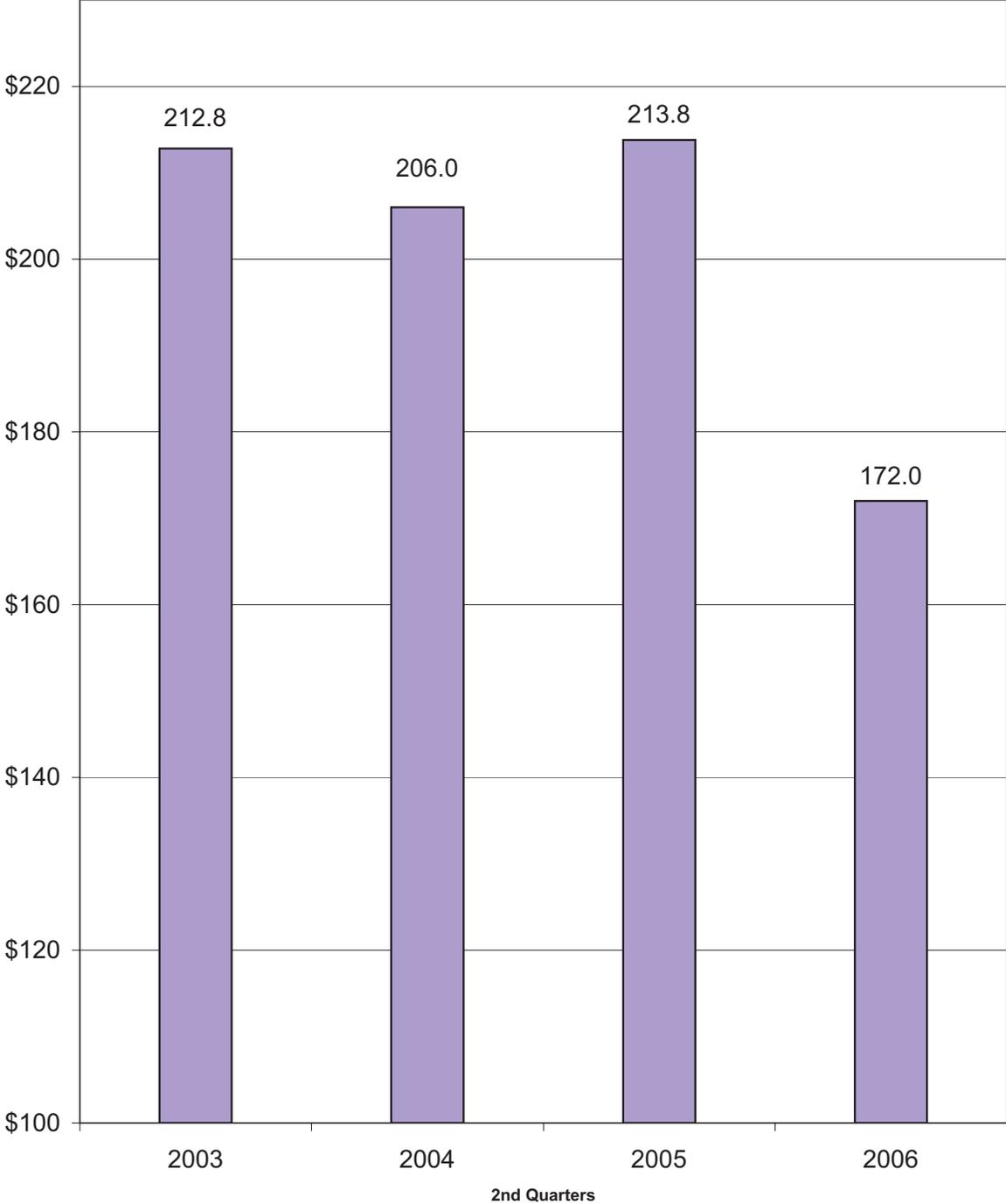
The number of licensees reporting activity has continued to decrease.



Source: Washington State Gambling Commission

Gross Receipts
For 2nd Quarter 2006
(only includes licensees reporting activity)

(in millions)



Second quarter gross receipts decreased in 2006, compared to second quarters in the three prior years.

Source: Washington State Gambling Commission

OVERVIEW

By County For 2nd Quarter 2006

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out and net receipts.

One operator may hold more than one gambling license, since a different license is generally required for each activity.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	5	\$64,583	\$39,943	\$24,640
Asotin	14	731,282	259,750	471,532
Benton	47	3,923,766	1,861,551	2,062,215
Chelan	30	1,409,900	990,000	419,900
Clallam	30	1,485,044	842,130	642,914
Clark	92	13,762,179	3,990,192	9,771,987
Columbia	2	64,067	45,566	18,501
Cowlitz	41	3,163,089	1,218,261	1,944,828
Douglas	15	1,384,896	282,277	1,102,619
Ferry	4	72,657	50,087	22,570
Franklin	17	1,640,332	434,066	1,206,266
Garfield	1	26,016	17,497	8,519
Grant	46	2,548,815	1,339,834	1,208,981
Grays Harbor	70	2,469,224	1,492,509	976,715
Island	25	1,204,920	852,532	352,388
Jefferson	10	152,923	101,515	51,408
King	356	53,420,697	19,773,102	33,647,595
Kitsap	77	6,170,539	3,035,526	3,135,013
Kittitas	26	1,251,973	458,560	793,413
Klickitat	12	326,192	229,110	97,082
Lewis	46	1,265,610	877,521	388,089
Lincoln	3	26,415	14,849	11,566
Mason	34	1,430,464	940,669	489,795
Okanogan	33	680,805	438,977	241,828
Pacific	38	1,455,796	990,520	465,276
Pend Oreille	11	122,006	80,055	41,951
Pierce	241	22,261,151	12,013,201	10,247,950
San Juan	8	279,577	200,612	78,965
Skagit	41	1,623,139	1,146,053	477,086
Skamania	6	88,610	63,781	24,829
Snohomish	165	19,997,432	8,626,011	11,371,421
Spokane	156	10,542,258	4,999,083	5,543,175
Stevens	23	375,215	264,590	110,625
Thurston	64	4,750,912	2,469,439	2,281,473
Wahkiakum	4	66,698	48,184	18,514
Walla Walla	20	1,414,774	734,583	680,191
Whatcom	58	4,095,224	2,827,670	1,267,554
Whitman	11	460,031	65,808	394,223
Yakima	76	5,777,709	2,614,748	3,162,961
TOTAL	1,958	171,986,920	76,730,362	95,256,558

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

-- MANUFACTURERS --		
Gross Sales to:		
Distributors		
Pull-tabs + Punchboards	3,243,008	12.6
Casino Gaming Equipment + Other	<u>5,156,709</u>	<u>20.0</u>
Sold to distributors	\$8,399,717	32.5 %
Non-Distributors		
Sold to non-distributors	<u>17,439,965</u>	<u>67.5</u>
Total Sales	<u><u>\$25,839,682</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	28	

-- DISTRIBUTORS --		
Gross Sales to:		
Operators		
Pull-tabs + Punchboards	6,109,432	83.7
Casino Gaming Equipment + Other	<u>1,190,859</u>	<u>16.3</u>
Total sales (1)	<u><u>\$7,300,291</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	32	

(1) Sales of \$192,668 to other distributors are excluded.

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Nonprofit Licensees

See page 4 for summary of all activities.



NONPROFIT OVERVIEW

Summary of Activities For 2nd Quarter 2006

Bingo previously brought more gross receipts into nonprofit organizations than other types of nonprofit gambling activities.

This is the first quarter where the punchboard/pull-tab gross receipts were greater than for bingo.

Also, punchboard/pull-tabs continue to generate significantly more in net receipts for the nonprofit.

Only two of the 4 nonprofit card rooms reported activity this quarter.

This Year

For Quarter Ending June 30, 2006

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$14,468,743	\$14,530,821	\$6,113	\$1,905,264	\$0	\$30,910,941
Prizes Paid	\$11,242,426	\$10,364,357	\$4,080	\$661,157	\$0	\$22,272,020
Net Receipts	\$3,226,317	\$4,166,464	\$2,033	\$1,244,107	\$0	\$8,638,921

Last Year

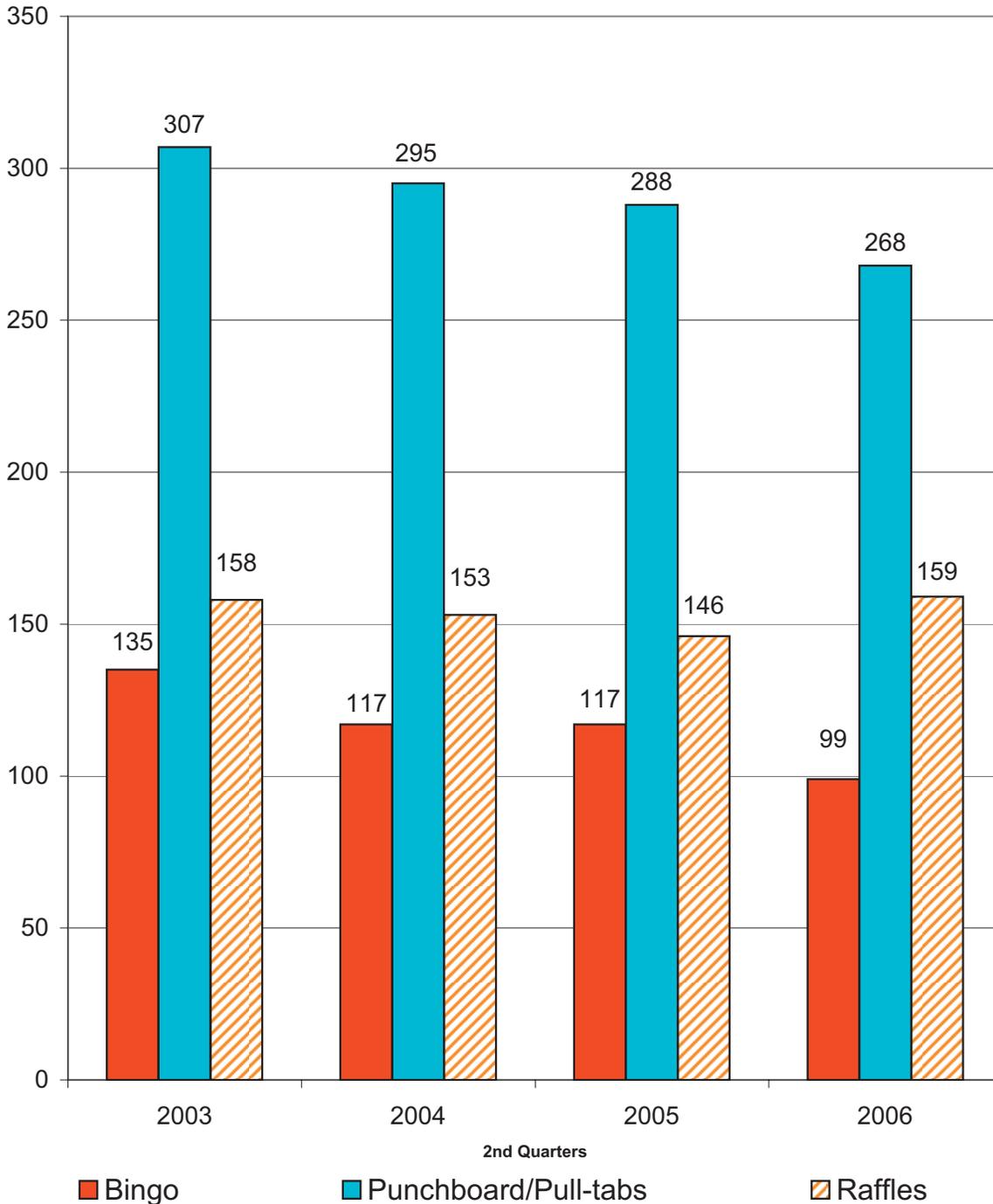
For Quarter Ending June 30, 2005

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$24,570,309	\$19,573,274	\$174	\$1,535,159	\$14,399	\$45,693,315
Prizes Paid	\$18,665,264	\$13,967,033	\$43	\$665,349	\$2,591	\$33,300,280
Net Receipts	\$5,905,045	\$5,606,241	\$131	\$869,810	\$11,808	\$12,393,035

Source: Washington State Gambling Commission

Number of Licenses
For 2nd Quarter 2006

**NONPROFIT
OVERVIEW**



There have been more raffle licenses than bingo reporting activity in 2nd quarters, starting in 2003.

The greatest number of nonprofit licenses continues to be for punchboard/pull-tabs.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

NONPROFIT OVERVIEW

Gross Receipts For 2nd Quarter 2006

While there are more punchboard/pull-tab licenses, bingo now generates about the same amount of gross receipts for the nonprofit organizations.

Historically, the high point for bingo gross receipts in a second quarter occurred in 1994 with \$49.8 million.

Gross receipts have been declining for both bingo and punchboard/pull-tabs.

Only includes licensees reporting activity.



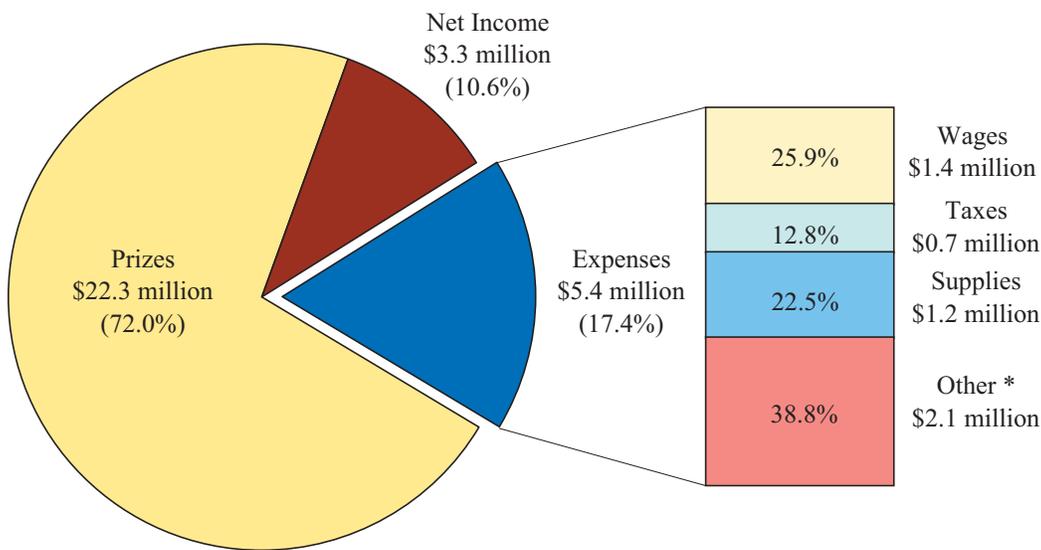
Source: Washington State Gambling Commission

Breakdown of Gross Receipts

For 2nd Quarter 2006

NONPROFIT OVERVIEW

Gross Receipts \$30.9 million



About 72% of nonprofit gambling receipts went out as prizes.

Over 10% of gross receipts were available to go toward the stated purposes of the average nonprofit/charitable organization.

* Other expenses include rent, depreciation, advertising, contract services, cash over/short, etc.

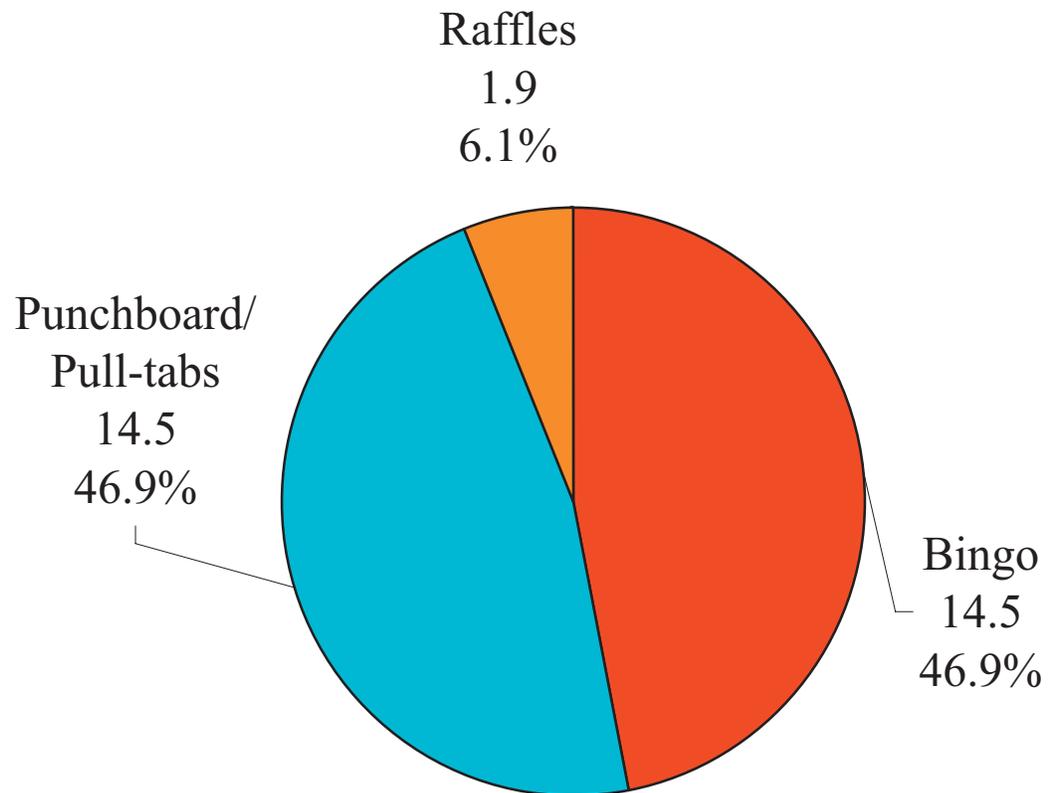
Source: Washington State Gambling Commission

Detail may not add to totals, due to rounding.

Distribution of Gross Receipts

By Type of Activity
For 2nd Quarter 2006

Nonprofit Activities (in millions)



*Bingo and Punchboard/
Pull-tabs brought in nearly the same amount of gross receipts into the nonprofit organizations.*

Source: Washington State Gambling Commission

Overview
For 2nd Quarter 2006

Over three-quarters of bingo licenses are for smaller bingo operations (classes A-E).

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000) bring in over two-thirds of the total bingo gross receipts.

However, the mid-size bingo (class F-J) operators reported about 40% of the net income.

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licenses	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	59	59.6%	13.5%	41.3%
D-E (Quarterly)	\$150,001-\$650,000	20	20.2%	7.2%	11.3%
F-J (Quarterly)	\$650,001-\$5,000,000	18	18.2%	66.4%	39.5%
K-S (Quarterly)	Greater than \$5,000,000	2	2.0%	12.9%	7.9%
Total Licensees Reporting Activity		99			

* Only includes annual activity reports for license years expiring during this quarter.

* Other expenses for bingo classes A-C are estimated, using historical percentages. Most expenses are no longer requested from bingo classes A-C.

Source: Washington State Gambling Commission

Revenue

Smaller Bingo Operations
For 2nd Quarter 2006

Class Definitions, Yearly Gross	ANNUAL REPORTS		QUARTERLY REPORTS	
	\$1-\$150,000		\$150,001-\$650,000	
	CLASS A - C		CLASS D - E	
Gross Receipts	\$1,959,166	100.0 %	\$1,048,780	100.0 %
Prizes Paid - Cash	1,509,462	77.0	807,623	77.0
- Merchandise	0	0.0	1,619	0.2
Net Receipts	\$449,704	23.0 %	\$239,538	22.8 %
Expenses:				
Wages			\$79,980	7.6 %
Supplies			23,183	2.2
License Fee			5,415	0.5
Taxes - Local	\$9,961	0.5 %	9,146	0.9
- State			5,900	0.6
- Federal			5,720	0.5
Building - Rent			3,273	0.3
- Depreciation			463	0.0
Equipment - Rent/Depreciation			1,164	0.1
Other *	194,853	10.0	38,518	3.8
Total Expenses	\$204,814	10.5 %	\$172,762	16.5 %
Net Income	\$244,890	12.5 %	\$66,776	6.3 %
Average Net Income	\$4,151		\$3,339	
Net Income (Loss) from Retail Sales	\$24,491		\$6,989	
From Drawing Sales	\$0		\$0	
From Amusement Sales	\$0		\$0	
Donated Prizes	34,414		100	
Total Number of Sessions	3,335		572	
Total Attendance	89,601		28,789	
Average Attendance	27		50	
Per Player Statistics:				
Gross	\$21.87		\$36.43	
Prizes	\$16.85		\$28.11	
Expenses	\$2.29		\$6.00	
Net Income	\$2.73		\$2.32	

* Other expenses for bingo classes A-C are estimated, using historical percentages. Most expenses are no longer requested from bingo classes A-C.

In general, smaller bingo operations have lower wage expense and little or no depreciation.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Revenue
Larger Bingo Operations
For 2nd Quarter 2006

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$9,604,093	100.0 %	\$1,856,704	100.0 %	\$14,468,743	100.0 %
Prizes Paid - Cash	7,413,977	77.2	1,479,137	79.7	11,210,199	77.5
- Merchandise	19,272	0.2	11,336	0.6	32,227	0.2
Net Receipts	\$2,170,844	22.6 %	\$366,231	19.7 %	\$3,226,317	22.3 %
Expenses:						
Wages	\$780,686	8.1 %	\$111,587	6.0 %	\$972,253	6.7 %
Supplies	187,750	2.0	20,288	1.1	231,221	1.6
License Fee	29,396	0.3	5,930	0.3	40,741	0.3
Taxes - Local	96,344	1.0	21,148	1.1	136,599	0.9
- State	67,938	0.7	12,340	0.7	86,178	0.6
- Federal	52,546	0.5	8,698	0.5	66,964	0.5
Building - Rent	85,215	0.9	15,664	0.8	104,152	0.7
- Depreciation	59,720	0.6	3,443	0.2	63,626	0.4
Equipment - Rent/Depreciation	228,278	2.4	75,639	4.1	305,081	2.1
Other	348,640	3.7	43,991	2.4	626,002	4.4
Total Expenses	\$1,936,513	20.2 %	\$318,728	17.2 %	\$2,632,817	18.2 %
Net Income	\$234,331	2.4 %	\$47,503	2.5 %	\$593,500	4.1 %
Average Net Income	\$13,018		\$23,752		\$5,995	
Net Income (Loss) from Retail Sales	-\$13,656		\$3,165		\$20,989	
From Drawing Sales	\$0		\$0		\$0	
From Amusement Sales	\$7,628		\$3,113		\$10,741	
Donated Prizes	0		0		34,514	
Total Number of Sessions	2,493		310		6,710	
Total Attendance	210,375		35,532		364,297	
Average Attendance	84		115		54	
Per Player Statistics:						
Gross	\$45.65		\$52.25		\$39.72	
Prizes	\$35.33		\$41.95		\$30.86	
Expenses	\$9.21		\$8.97		\$7.23	
Net Income	\$1.11		\$1.34		\$1.63	

In general, larger bingo operations have higher wage expense and more depreciation expense.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

**Top 10 Bingo by Gross Receipts
For 2nd Quarter 2006**

While these top 10 represent only 10.1% of the bingo licensees reporting this quarter, they represent 57.9% of the total gross receipts, and 57.7% of total prizes paid out.

These top 10 have 50.0% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

BY GROSS RECEIPTS

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 Seattle Junior Hockey/Mountlake Terrace	\$1,158,472	\$918,014	79.2%	\$76,850	\$203,254	\$37,204	3.2%
2 40 & 8 # 00099/Vancouver	1,136,664	781,293	68.7%	79,782	258,584	96,787	8.5%
3 Big Brothers Big Sisters/King & Pierce Co./Seattle	1,059,039	807,356	76.2%	110,604	234,049	17,634	1.7%
4 Spokane Youth Sports Assn./Spokane	912,011	801,293	87.9%	73,662	145,786	-35,068	-3.8%
5 Rotary Club/Columbia Center/Kennewick	785,798	561,345	71.4%	55,556	144,183	80,270	10.2%
6 Sister Rebecca Berghoff Fdn./Union Gap	712,674	530,305	74.4%	46,180	131,260	51,109	7.2%
7 Jaycees/Seattle/Tukwila	711,192	577,667	81.2%	51,464	148,792	-15,267	-2.1%
8 Amvets # 00001/Tacoma	698,232	572,459	82.0%	34,737	115,474	10,299	1.5%
9 Boys & Girls Clubs/South Puget Sound/Pierce Co.	604,317	473,273	78.3%	32,491	117,723	13,321	2.2%
10 Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	596,408	459,817	77.1%	79,417	177,890	-41,299	-6.9%
	<u>\$8,374,807</u>	<u>\$6,482,822</u>	<u>77.4%</u>	<u>\$640,743</u>	<u>\$1,676,995</u>	<u>\$214,990</u>	<u>2.6%</u>

PER PLAYER AVERAGES

	Attendance	Gross	Expenses	Net Income
1 Seattle Junior Hockey/Mountlake Terrace	24,069	\$48.13	\$11.64	\$1.55
2 40 & 8 # 00099/Vancouver	24,702	46.02	13.70	3.92
3 Big Brothers Big Sisters/King & Pierce Co./Seattle	26,513	39.94	13.00	0.67
4 Spokane Youth Sports Assn./Spokane	21,694	42.04	10.12	-1.62
5 Rotary Club/Columbia Center/Kennewick	17,442	45.05	11.45	4.60
6 Sister Rebecca Berghoff Fdn./Union Gap	16,692	42.70	10.63	3.06
7 Jaycees/Seattle/Tukwila	15,312	46.45	13.08	-1.00
8 Amvets # 00001/Tacoma	11,463	60.91	13.10	0.90
9 Boys & Girls Clubs/South Puget Sound/Pierce Co.	9,906	61.01	15.16	1.34
10 Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	14,489	41.16	17.76	-2.85
	<u>182,282</u>	<u>\$45.94</u>	<u>\$12.72</u>	<u>\$1.18</u>

Source: Washington State Gambling Commission

By County
For 2nd Quarter 2006

BINGO

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	EXPENSES		Net Income
					Reported Local Tax	Other Expenses	
Adams	0	\$0	\$0	\$0	\$0	\$0	\$0
Asotin	1	41,131	32,813	8,318	984	8,101	-767
Benton	3	815,620	586,528	229,092	11,337	133,016	84,739
Chelan	4	236,008	185,896	50,112	0	30,119	19,993
Clallam	5	360,256	262,032	98,224	1,860	78,183	18,181
Clark	4	1,524,575	1,104,844	419,731	21,104	300,299	98,328
Columbia	0	0	0	0	0	0	0
Cowlitz	3	153,564	130,908	22,656	1,229	20,846	581
Douglas	1	43,025	37,318	5,707	0	5,707	0
Ferry	0	0	0	0	0	0	0
Franklin	0	0	0	0	0	0	0
Garfield	0	0	0	0	0	0	0
Grant	7	426,185	340,660	85,525	1,599	63,829	20,097
Grays Harbor	5	174,396	128,953	45,443	2,575	12,247	30,621
Island	2	48,713	39,317	9,396	426	5,124	3,846
Jefferson	2	48,277	35,998	12,279	0	12,279	0
King	13	2,312,626	1,822,489	490,137	23,978	322,048	144,111
Kitsap	6	989,514	709,673	279,841	12,673	205,670	61,498
Kittitas	0	0	0	0	0	0	0
Klickitat	1	324	136	188	0	0	188
Lewis	2	124,177	82,845	41,332	270	26,861	14,201
Lincoln	0	0	0	0	0	0	0
Mason	3	134,982	97,590	37,392	668	34,859	1,865
Okanogan	0	0	0	0	0	0	0
Pacific	4	266,594	217,436	49,158	3,061	30,997	15,100
Pend Oreille	0	0	0	0	0	0	0
Pierce	7	1,630,931	1,297,821	333,110	15,687	277,036	40,387
San Juan	0	0	0	0	0	0	0
Skagit	1	34,811	25,456	9,355	0	9,355	0
Skamania	1	5,854	4,854	1,000	15	985	0
Snohomish	6	1,396,036	1,098,721	297,315	12,547	246,211	38,557
Spokane	4	1,189,301	1,051,603	137,698	6,768	155,932	-25,002
Stevens	1	33,964	26,632	7,332	0	7,332	0
Thurston	2	36,442	28,845	7,597	342	4,066	3,189
Wahkiakum	0	0	0	0	0	0	0
Walla Walla	2	426,804	340,587	86,217	4,120	86,907	-4,810
Whatcom	5	715,496	552,431	163,065	430	187,695	-25,060
Whitman	0	0	0	0	0	0	0
Yakima	4	1,299,137	1,000,040	299,097	14,926	230,514	53,657
Total	99	\$14,468,743	\$11,242,426	\$3,226,317	\$136,599	\$2,496,218	\$593,500

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the nonprofit organization. Other expenses for bingo classes A-C are estimated, using historical percentages. Most expenses are no longer requested from bingo classes A-C.

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for bingo gross receipts are King, Pierce, and Clark.

Top 3 counties for bingo taxes to local communities are King, Clark, and Pierce.

Top 3 counties for net income from bingo operations are King, Clark, and Benton.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

PUNCHBOARD/ PULL-TABS (NONPROFIT)

Revenue For 2nd Quarter 2006

Combined reporting of Punchboards and Pull-tabs began in the 3rd quarter of 2005.

Punchboards had decreased to less than one percent of the combined gross receipts total.

About 10% of gross receipts are available to the nonprofits as net income and potentially available for their charitable/nonprofit purposes.

See page 32 for the commercial portion of punchboard / pull-tab activity.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Combined Totals:		
Gross Receipts	\$14,530,821	100.0 %
Prizes -Cash	10,271,749	70.7
-Merchandise	92,608	0.6
Total Net Receipts	\$4,166,464	28.7 %

Expenses:		
Wages	\$417,395	2.9 %
Supplies	980,707	6.7
License Fee	45,976	0.3
Tax -Local	300,914	2.1
-State	48,867	0.3
-Federal	32,664	0.2
Equipment	13,587	0.1
Over/Short	73,829	0.5
Other Expenses	592,454	4.1
Occupancy	217,674	1.5
Total Expenses	\$2,724,067	18.7 %

Net Income	\$1,442,397	10.0 %
-------------------	--------------------	---------------

Average Net Income \$5,382

Number of Licensees:

- Reporting Activity**	268
- Reporting No Activity	6
- Not Reporting	5
Total	279

** Percent of:

- All PBPT Licensees Reporting Activity	16.8%
- All PBPT Gross Receipts	17.0%

Source: Washington State Gambling Commission

By County
For 2nd Quarter 2006

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$44,602	\$28,984	\$15,618	\$118
Asotin	2	186,264	130,577	55,687	2,207
Benton	7	502,263	358,324	143,939	11,122
Chelan	4	153,644	106,121	47,523	350
Clallam	6	326,662	234,963	91,699	8,760
Clark	10	997,743	723,300	274,443	29,553
Columbia	1	53,492	38,246	15,246	886
Cowlitz	8	200,453	141,489	58,964	6,947
Douglas	1	13,098	8,108	4,990	0
Ferry	1	53,968	37,971	15,997	1,079
Franklin	3	80,847	52,492	28,355	2,849
Garfield	0	0	0	0	0
Grant	11	393,254	262,124	131,130	6,973
Grays Harbor	12	400,577	281,376	119,201	7,070
Island	8	478,434	349,519	128,915	2,298
Jefferson	2	5,226	3,774	1,452	0
King	34	2,607,625	1,880,131	727,494	61,602
Kitsap	14	667,116	484,743	182,373	19,275
Kittitas	5	231,167	157,151	74,016	1,643
Klickitat	3	187,446	145,241	42,205	2,396
Lewis	9	103,692	68,609	35,083	1,683
Lincoln	2	11,805	5,521	6,284	0
Mason	5	267,447	183,383	84,064	9,916
Okanogan	8	146,047	98,006	48,041	674
Pacific	9	495,181	347,175	148,006	14,872
Pend Oreille	2	47,395	29,220	18,175	0
Pierce	18	1,071,664	760,731	310,933	23,440
San Juan	2	20,975	12,846	8,129	236
Skagit	9	425,410	289,794	135,616	5,575
Skamania	2	39,623	25,599	14,024	0
Snohomish	17	1,963,806	1,466,125	497,681	42,613
Spokane	14	790,390	553,735	236,655	16,918
Stevens	3	43,496	29,018	14,478	101
Thurston	8	224,125	148,922	75,203	2,966
Wahkiakum	0	0	0	0	0
Walla Walla	4	190,049	135,691	54,358	5,619
Whatcom	9	506,454	370,403	136,051	2,342
Whitman	2	48,578	34,422	14,156	0
Yakima	11	550,803	380,523	170,280	8,831
Total	268	\$14,530,821	\$10,364,357	\$4,166,464	\$300,914

Top 3 counties for nonprofit punchboard/pull-tab gross receipts, prizes paid, net receipts, and reported local taxes are King, Snohomish, and Pierce.

Top 3 counties for nonprofit punchboard/pull-tab reported local taxes are King, Snohomish, and Clark.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

*Only includes nonprofit licensees reporting activity.

Source: Washington State Gambling Commission

Revenue For 2nd Quarter 2006

*Raffles paid out
over 34% of
their gross
receipts in prizes.*

Gross Receipts	\$1,905,264	100.0 %
Prizes Paid	<u>661,157</u>	<u>34.7</u>
Net Receipts	\$1,244,107	65.3 %
Expenses:		
Taxes - Local	14,618	0.8
Cash (Over)/Short	-963	-0.1

Number Of Licensees Reporting Activity: 159

Donated Prizes \$343,876
(Included In Prizes Paid)

*Revenue & expenses
are for gambling
activity only and
do not reflect all
operating costs of the
non-gambling
portions of the
nonprofit business or
organization.*

Source: Washington State Gambling Commission

By County
For 2nd Quarter 2006

RAFFLES

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts
Adams	1	\$2,510	\$1,195	\$1,315
Asotin	1	5,242	3,400	1,842
Benton	4	50,938	21,275	29,663
Chelan	1	14,910	3,700	11,210
Clallam	1	39,710	21,914	17,796
Clark	8	90,633	22,475	68,158
Columbia	0	0	0	0
Cowlitz	1	14,487	14,688	-201
Douglas	1	1,942	6,997	-5,055
Ferry	0	0	0	0
Franklin	1	18,778	3,500	15,278
Garfield	0	0	0	0
Grant	6	9,362	2,052	7,310
Grays Harbor	6	68,825	27,812	41,013
Island	1	3,078	5,000	-1,922
Jefferson	0	0	0	0
King	35	587,502	154,496	433,006
Kitsap	4	13,699	6,000	7,699
Kittitas	4	24,859	5,976	18,883
Klickitat	1	2,040	1,000	1,040
Lewis	2	874	233	641
Lincoln	0	0	0	0
Mason	3	24,286	15,207	9,079
Okanogan	5	20,204	1,210	18,994
Pacific	2	2,836	1,338	1,498
Pend Oreille	1	495	60	435
Pierce	15	224,812	100,508	124,304
San Juan	1	4,020	20	4,000
Skagit	4	29,852	10,074	19,778
Skamania	1	223	154	69
Snohomish	13	194,946	56,885	138,061
Spokane	14	184,967	85,381	99,586
Stevens	2	9,402	8,959	443
Thurston	2	3,735	950	2,785
Wahkiakum	0	0	0	0
Walla Walla	4	103,726	36,611	67,115
Whatcom	4	35,984	20,575	15,409
Whitman	3	2,113	216	1,897
Yakima	7	114,274	21,296	92,978
Total	159	\$1,905,264	\$661,157	\$1,244,107

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for raffle gross receipts are King, Pierce, and Snohomish.

Top 3 counties for raffle prizes paid are King, Pierce, and Spokane.

Top 3 counties for raffle net receipts are King, Snohomish, and Pierce.

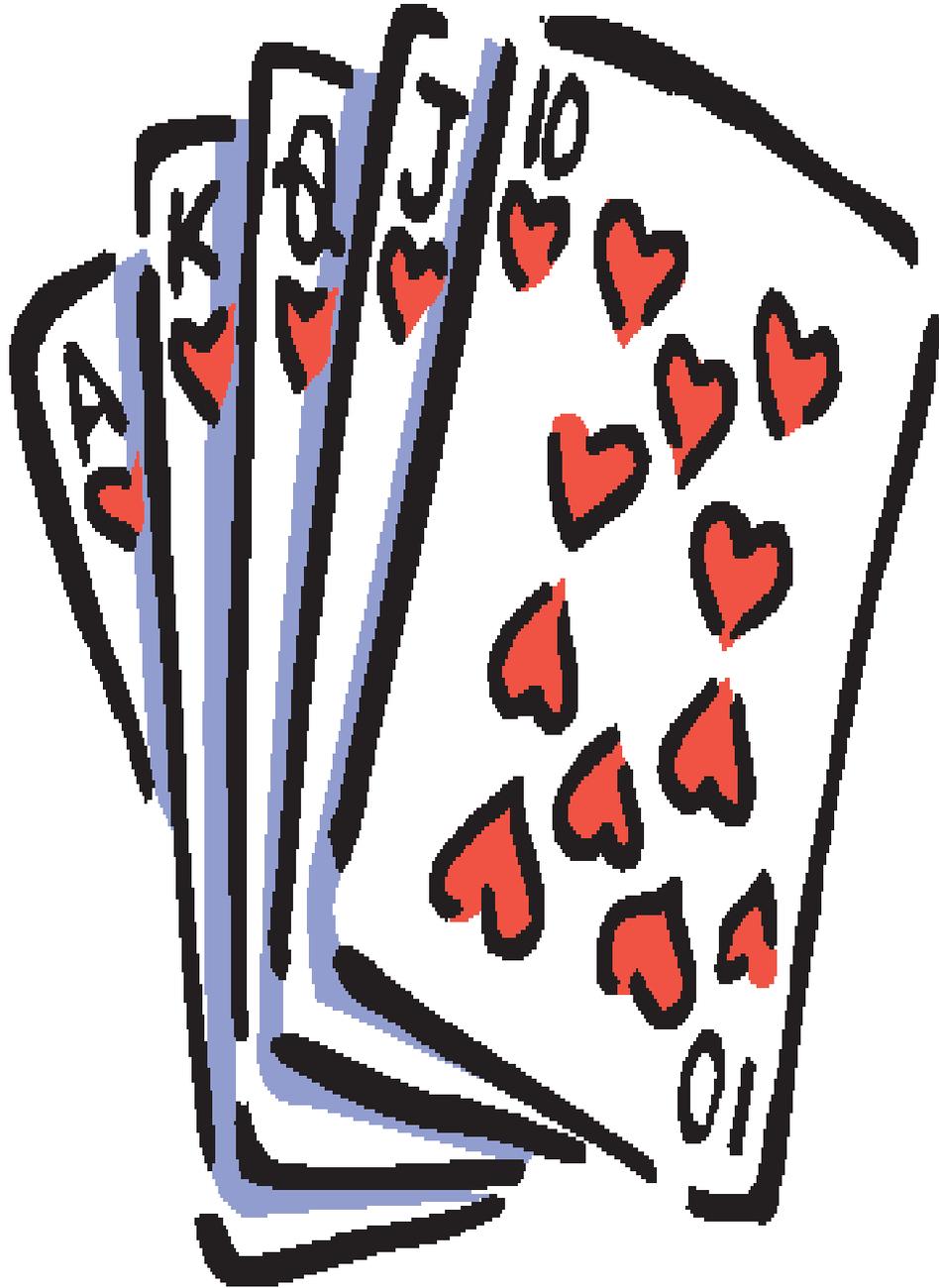
Top 3 counties for number of raffles are King, Pierce, and Spokane.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

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Commercial Licensees

See page 4 for summary of all activities.



COMMERCIAL OVERVIEW

Summary of Activities For 2nd Quarter 2006

This Year

For Quarter Ending June 30, 2006

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Commercial Total</u>
Gross Receipts (1)	\$71,087,590	\$69,988,389	\$141,075,979
Prizes (2)	<u>\$52,783,402</u>	<u>\$1,674,940</u>	<u>\$54,458,342</u>
Net Receipts	\$18,304,188	\$68,313,449	\$86,617,637

Last Year

For Quarter Ending June 30, 2005

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Total</u>
Gross Receipts (1)	\$88,691,589	\$79,418,051	\$168,109,640
Prizes (2)	<u>\$63,431,114</u>	<u>\$1,322,540</u>	<u>\$64,753,654</u>
Net Receipts	\$25,260,475	\$78,095,511	\$103,355,986

Compared to the same quarter last year, gross receipts for punchboard/pull-tabs and card rooms decreased.

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

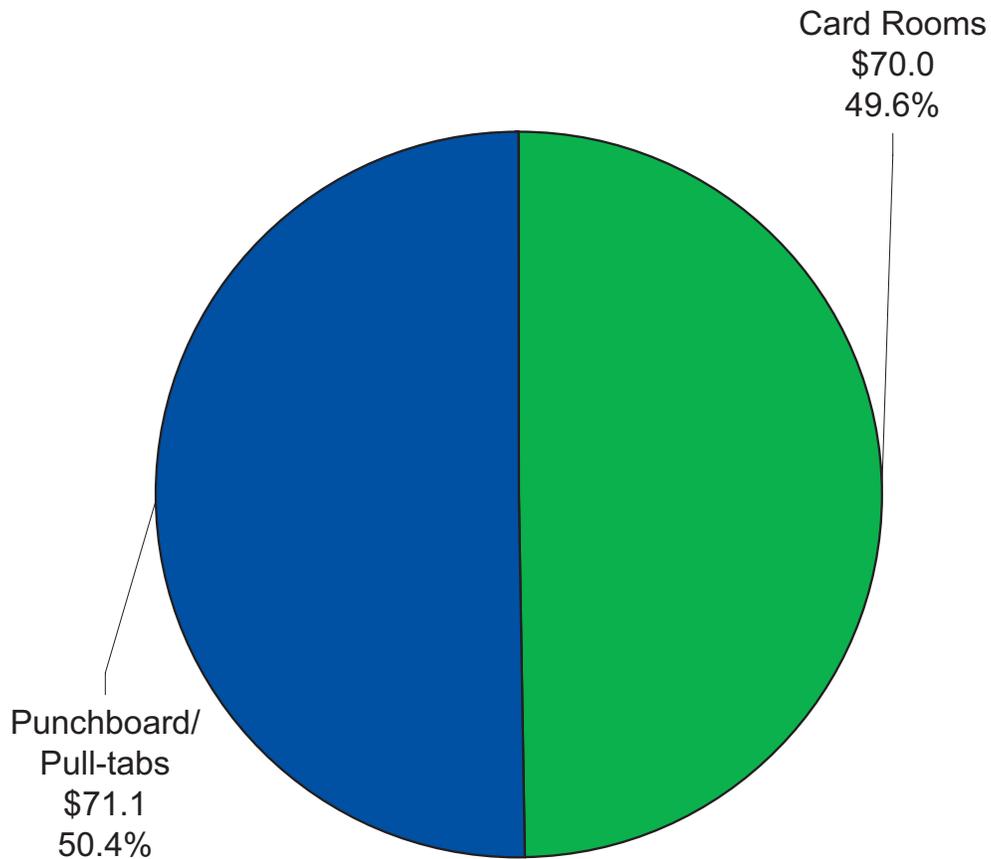
- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

Distribution of Gross Receipts

By Type of Activity
For 2nd Quarter 2006

COMMERCIAL OVERVIEW

Commercial Activities (in millions)



*Punchboard/
pull-tabs
generate
over half of the
commercial
sector's gross
receipts.*

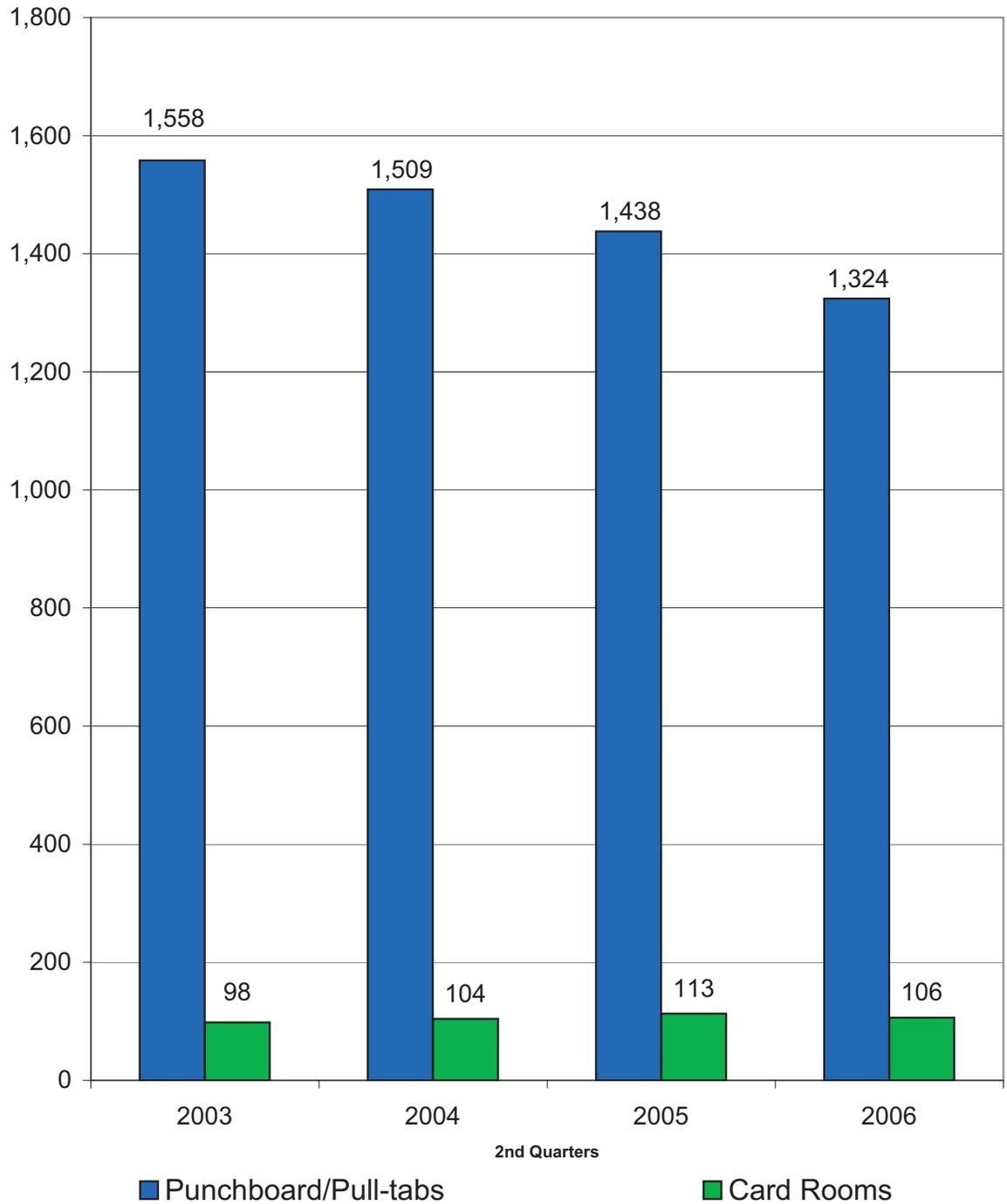
Source: Washington State Gambling Commission

COMMERCIAL OVERVIEW

Number of Licenses For 2nd Quarter 2006

The number of punchboard/pull-tab licenses continues to decrease.

The number of card room licensees reporting activity decreased slightly, since the same quarter last year.

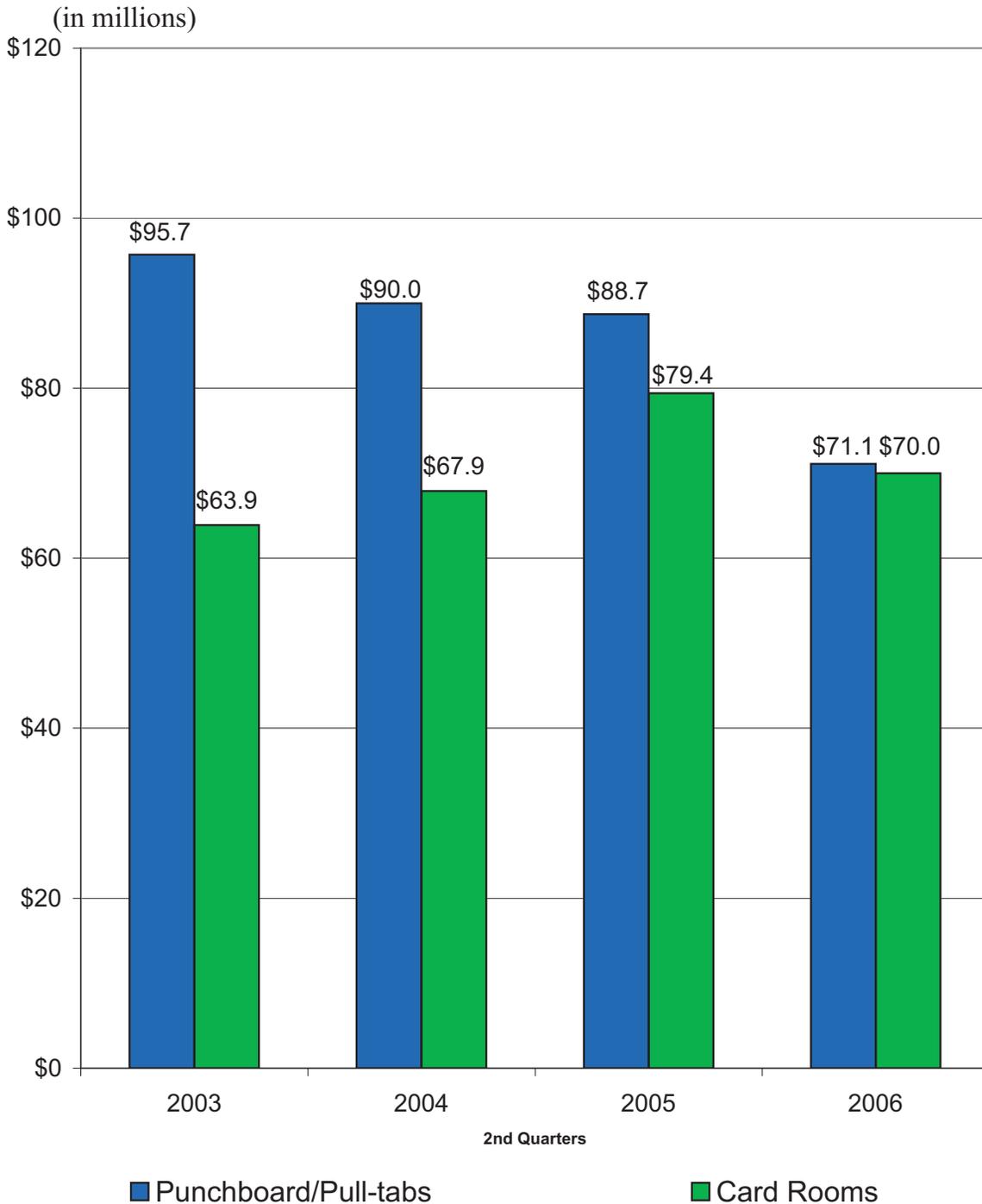


Source: Washington State Gambling Commission

Only includes licensees reporting activity.

Gross Receipts
For 2nd Quarter 2006

**COMMERCIAL
OVERVIEW**



Gross receipts for punchboard/pull-tabs decreased.

Card room gross receipts decreased, since the same quarter last year.

However, the recent card room gross receipts were still greater than the same quarter in 2003 or 2004.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Revenue
For 2nd Quarter 2006

Combined Totals:		
Gross Receipts	\$71,087,590	100.0 %
Prizes -Cash	52,287,641	73.6
-Merchandise	495,761	0.7
Total Net Receipts	<u>\$18,304,188</u>	<u>25.7 %</u>

Reported Local Gambling Tax	2,540,084	3.6 %
-----------------------------	-----------	-------

Number Of Commercial Licenses:

- Reporting Activity**	1,324
- Reporting No Activity	81
- Not Reporting	53
Total	<u>1,458</u>

** Percent Of:

- All PBPT Licenses Reporting Activity	83.2%
- All PBPT Gross Receipts	83.0%

*See page 22 for
the nonprofit
portion of punch-
board pull-tab
activity.*

Source: Washington State Gambling Commission

By County
For 2nd Quarter 2006

PUNCHBOARD/
PULL-TABS
(COMMERCIAL)

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$17,471	\$9,764	\$7,707	\$0
Asotin	8	139,365	92,960	46,405	2,720
Benton	29	1,232,532	842,855	389,677	37,935
Chelan	21	1,005,338	694,283	311,055	6,914
Clallam	17	474,884	323,221	151,663	12,720
Clark	66	3,038,190	2,132,373	905,817	144,688
Columbia	1	10,575	7,320	3,255	159
Cowlitz	27	1,382,897	925,941	456,956	56,467
Douglas	10	366,003	226,354	139,649	361
Ferry	3	18,689	12,116	6,573	228
Franklin	12	474,362	339,456	134,906	23,462
Garfield	1	26,016	17,497	8,519	0
Grant	20	1,037,080	734,998	302,082	18,765
Grays Harbor	46	1,576,824	1,053,093	523,731	47,052
Island	12	611,142	454,976	156,166	3,096
Jefferson	6	99,420	61,743	37,677	890
King	248	20,421,987	15,046,565	5,375,422	951,918
Kitsap	47	2,441,439	1,776,943	664,496	78,672
Kittitas	15	427,423	295,433	131,990	5,659
Klickitat	7	136,382	82,733	53,649	1,559
Lewis	33	1,036,867	725,834	311,033	24,517
Lincoln	1	14,610	9,328	5,282	92
Mason	22	898,992	643,359	255,633	41,642
Okanogan	18	498,367	339,761	158,606	2,089
Pacific	20	592,577	400,863	191,714	15,030
Pend Oreille	8	74,116	50,775	23,341	91
Pierce	190	11,069,503	9,638,436	1,431,067	432,717
San Juan	5	254,582	187,746	66,836	64
Skagit	27	1,133,066	820,729	312,337	13,591
Skamania	2	42,910	33,174	9,736	259
Snohomish	117	8,024,117	5,742,384	2,281,733	328,214
Spokane	115	4,411,867	3,236,383	1,175,484	103,791
Stevens	17	288,353	199,981	88,372	1,389
Thurston	49	3,122,799	2,287,122	835,677	93,844
Wahkiakum	4	66,698	48,184	18,514	2,050
Walla Walla	9	282,614	195,899	86,715	6,726
Whatcom	35	2,552,602	1,884,261	668,341	33,737
Whitman	5	42,719	31,170	11,549	142
Yakima	49	1,742,212	1,177,389	564,823	46,834
Total	1,324	\$71,087,590	\$52,783,402	\$18,304,188	\$2,540,084

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the highest in reported local taxes, followed by Pierce and Snohomish.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

CARD ROOMS

Revenue For 2nd Quarter 2006

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$69,377,432	100.0 %	\$610,957	100.0 %	\$69,988,389	100.0 %
Prizes (2) -Cash	947,282	1.4	26,310	4.3	973,592	1.4
-Merchandise	700,729	1.0	619	0.1	701,348	1.0
Net Receipts	\$67,729,421	97.6 %	\$584,028	95.6 %	\$68,313,449	97.6 %
Reported Local Gambling Tax	6,946,401	10.0 %	17,540	2.9 %	6,963,941	10.0 %
Number Of Commercial Licensees (3):						
- Reporting Activity**	90		16		106	
- Reporting No Activity	5		13		18	
- Not Reporting	5		4		9	
Total	100		33		133	
** Percent Of:						
- Licenses	83.3%		16.7%		100.0%	
- Gross Receipts	99.1%		0.9%		100.0%	

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- chair rental fees,
 - per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.
- (3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Commercial classes B, C, E, F, or house-banked licenses). Excludes small nonprofit card rooms, if any (Classes A, B or C).

Source: Washington State Gambling Commission

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

By County
For 2nd Quarter 2006

CARD ROOMS

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	357,247	0	357,247	35,980
Benton	4	1,322,413	52,569	1,269,844	134,764
Chelan	0	0	0	0	0
Clallam	1	283,532	0	283,532	28,353
Clark	4	8,111,038	7,200	8,103,838	811,104
Columbia	0	0	0	0	0
Cowlitz	2	1,411,688	5,235	1,406,453	152,254
Douglas	2	960,828	3,500	957,328	76,867
Ferry	0	0	0	0	0
Franklin	1	1,066,345	38,618	1,027,727	123,709
Garfield	0	0	0	0	0
Grant	2	682,934	0	682,934	62,853
Grays Harbor	1	248,602	1,275	247,327	17,313
Island	2	63,553	3,720	59,833	0
Jefferson	0	0	0	0	0
King	26	27,490,957	869,421	26,621,536	2,922,128
Kitsap	6	2,058,771	58,167	2,000,604	73,009
Kittitas	2	568,524	0	568,524	36,180
Klickitat	0	0	0	0	0
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	1	104,757	1,130	103,627	0
Okanogan	2	16,187	0	16,187	7
Pacific	2	94,528	19,628	74,900	2,796
Pend Oreille	0	0	0	0	0
Pierce	11	8,264,241	215,705	8,048,536	825,940
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	12	8,418,527	261,896	8,156,631	777,746
Spokane	9	3,965,733	71,981	3,893,752	444,188
Stevens	0	0	0	0	0
Thurston	3	1,363,811	3,600	1,360,211	110,836
Wahkiakum	0	0	0	0	0
Walla Walla	1	411,581	25,795	385,786	38,579
Whatcom	5	284,688	0	284,688	42,931
Whitman	1	366,621	0	366,621	36,662
Yakima	5	2,071,283	35,500	2,035,783	209,742
Total	106	\$69,988,389	\$1,674,940	\$68,313,449	\$6,963,941

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Snohomish, Pierce, and Clark.

King operators reported almost \$3 million in local taxes from their card rooms.

Clark operators reported over \$800,000 in local taxes from their card rooms.

Pierce operators also reported over \$800,000 in local taxes.

Snohomish operators reported over \$700,000 in local taxes.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Washington State Gambling Commission
Financial Reporting Services
4565 7th Avenue SE
P. O. Box 42400
Olympia, Washington 98504-2400
1-800-345-2529, extension 3476
Locally (360) 486-3476
www.wsgc.wa.gov

12/15/06