

GAMBLING STATISTICS FOR JANUARY - MARCH 2006



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Rick Day, Director

Washington State Gambling Commission



*The Gambling Commission was created in 1973.
See RCW 9.46 and WAC 230 for rules governing
gambling activity in the State of Washington.
Search tools are available on our agency web site at
www.wsgc.wa.gov (Rules & Laws on home page menu).*

Our Mission:

- Protect the public by ensuring that gambling is legal and honest.

Our Vision:

- Anticipate, Innovate and Excel.

Our Values:

- Integrity, Professionalism, Respect and Diversity.

Please feel free to explore our web site and give your feedback regarding our report format. You may contact us by email at the following address:

FinancialReporting@wsgc.wa.gov

If you do not have access to the Internet, you may contact us by mail at:

*Washington State Gambling Commission
Attention: Financial Reporting Services
P. O. Box 42400
Olympia, WA 98504-2400*

We hope you'll find the following information useful.

Sincerely,

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OVERVIEW

Gambling Trends For 1st Quarter 2006 (Does not include tribal figures.)

Overall gambling receipts in the state decreased since last quarter and also decreased since the same quarter in the prior year.

Nonprofit gross receipts declined in all areas, except for Raffles, compared to last quarter. Variations occur in the number of annual reports received in any one quarter.

Commercial punchboard/pull-tab gross receipts were down for the quarter, and down since the same quarter in the prior year.

Card room gross receipts decreased from last quarter, and were also down from the prior year.

	Gross Receipts in 1st Qtr 2006 (in millions)	Since Last Quarter	Over Last 4 Quarters (since 1st Qtr 2005)
Total Licensed Gambling (see pages 5 - 9 for details) 1,950 licenses, down -6.5% since last quarter.	\$183.6	-11.3% DOWN ↓	-16.5% DOWN ↓
Charitable & Nonprofit Gambling (see pages 12 - 16 for details)			
Bingo (see pages 17 - 21 for details) 92 licenses, down -17.1% since last quarter.	\$17.9	-19.2% DOWN ↓	-27.2% DOWN ↓
Punchboard/Pull-tabs (see pages 22 - 23 for details) 275 licenses, down -3.2% since last quarter.	\$15.9	-10.8% DOWN ↓	-22.0% DOWN ↓
Raffles (see pages 24 - 25 for details) 127 licenses, down -22.6% since last quarter.	\$2.2	11.1% UP ↑	-15.2% DOWN ↓
Commercial Gambling (see pages 28 - 31 for details)			
Punchboard/Pull-tabs (see pages 32 - 33 for details) 1,341 licenses, down -4.6% since last quarter.	\$75.7	-12.8% DOWN ↓	-17.8% DOWN ↓
Card Rooms (see pages 34 - 35 for details) 109 licenses, down -5.2% since last quarter.	\$72.0	-8.1% DOWN ↓	-10.3% DOWN ↓

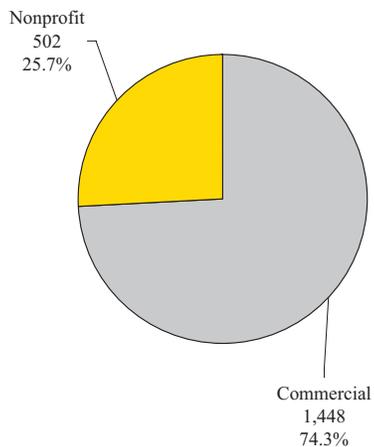
Source: Washington State Gambling Commission

Distribution of Activities

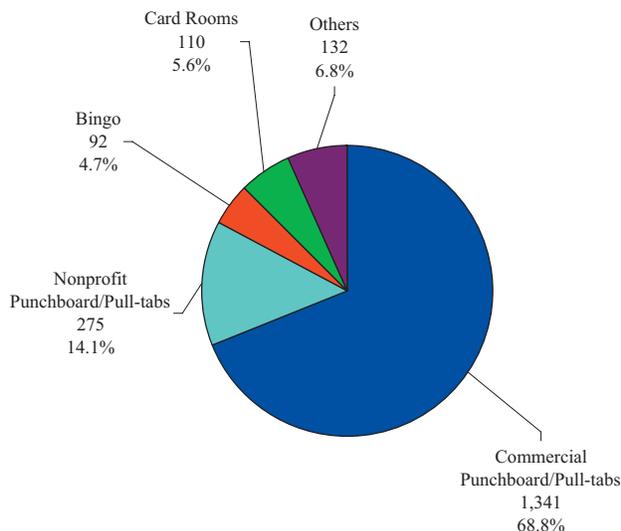
For 1st Quarter 2006
(Does not include tribal figures.)

Number of Licenses

By segment

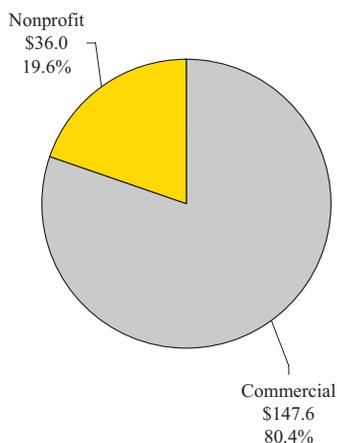


By activity

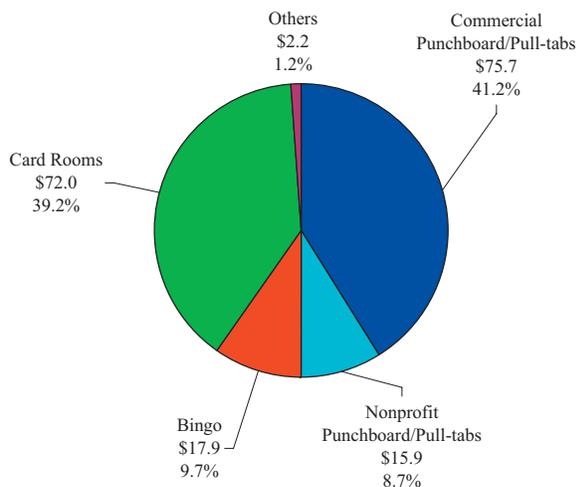


Gross Receipts
(in millions)

By segment



By activity



The Commission continues to issue more licenses for punchboard/pull-tab than for any other activity.

Punchboard/pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

Commercial activities make up over three-quarters of licensed gambling.

Nonprofits generate more gross receipts from bingo than from punchboard/pull-tabs.

“Others” includes raffles and fund raising events.

[Please Note: Amusement Games are only listed annually, in the fiscal year booklet.]

Source: Washington State Gambling Commission

OVERVIEW

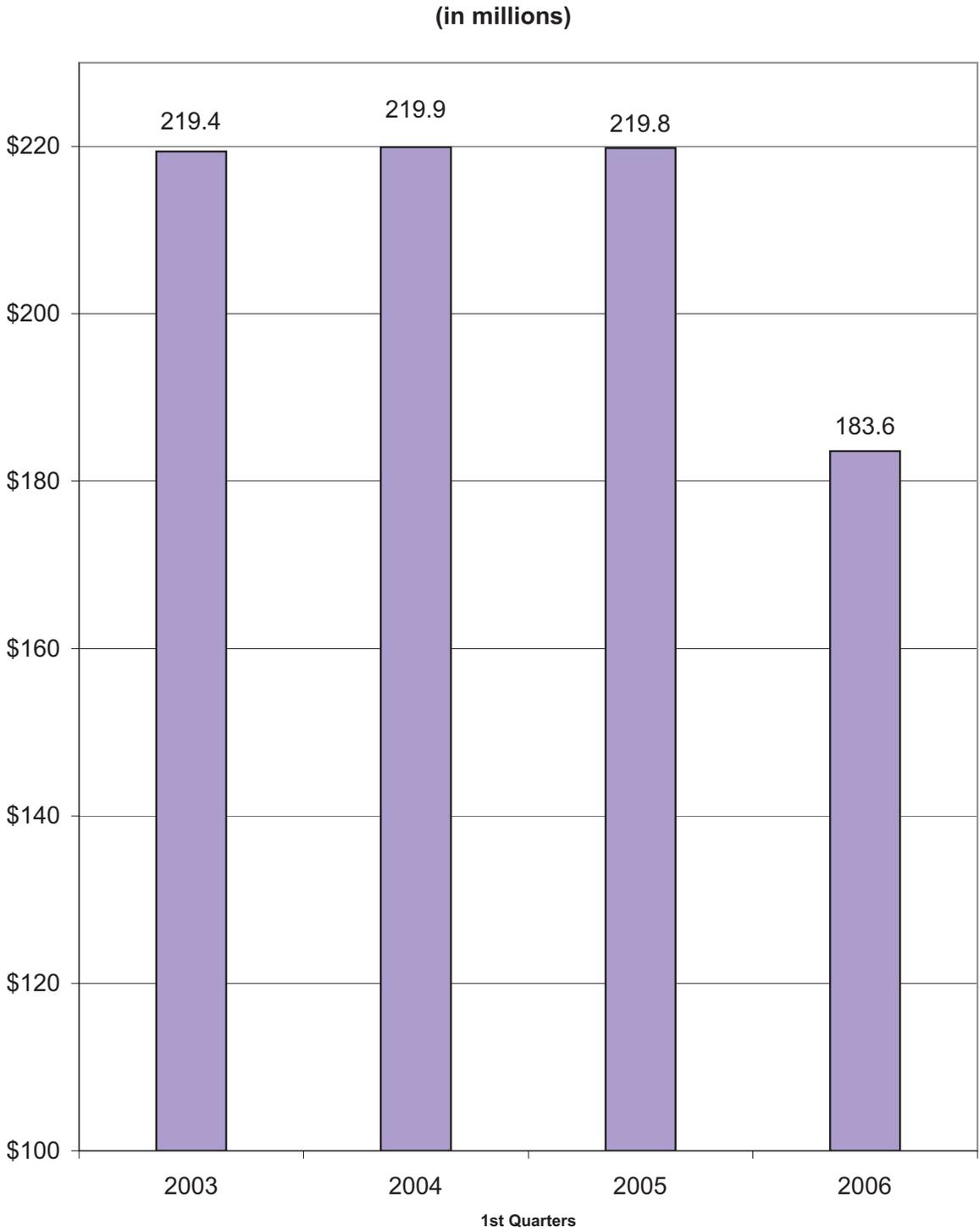
Number of Licenses For 1st Quarter 2006 (Only includes licensees reporting activity.)

The number of licensees reporting activity has continued to decrease.



Source: Washington State Gambling Commission

Gross Receipts
For 1st Quarter 2006
(only includes licensees reporting activity)



First quarter gross receipts decreased in 2006, compared to first quarters in the three prior years.

Source: Washington State Gambling Commission

OVERVIEW

By County For 1st Quarter 2006

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	4	\$49,508	\$33,046	\$16,462
Asotin	14	825,091	285,691	539,400
Benton	48	4,669,579	2,091,115	2,578,464
Chelan	30	1,577,927	1,097,343	480,584
Clallam	33	1,438,796	699,656	739,140
Clark	88	15,141,145	4,679,660	10,461,485
Columbia	2	62,565	45,455	17,110
Cowlitz	46	5,288,104	2,710,390	2,577,714
Douglas	13	1,479,447	275,750	1,203,697
Ferry	6	122,891	80,036	42,855
Franklin	22	2,185,244	576,847	1,608,397
Garfield	1	25,655	17,412	8,243
Grant	42	2,422,840	1,223,503	1,199,337
Grays Harbor	61	2,329,461	1,343,225	986,236
Island	27	1,313,108	933,722	379,386
Jefferson	9	134,977	89,893	45,084
King	370	55,014,851	20,697,909	34,316,942
Kitsap	80	7,138,815	3,321,541	3,817,274
Kittitas	23	1,154,457	481,458	672,999
Klickitat	13	329,581	224,665	104,916
Lewis	45	1,375,570	978,525	397,045
Lincoln	4	28,703	16,525	12,178
Mason	29	1,288,790	795,445	493,345
Okanogan	32	721,284	473,155	248,129
Pacific	34	1,229,752	819,673	410,079
Pend Oreille	13	158,788	113,110	45,678
Pierce	235	23,907,359	11,570,526	12,336,833
San Juan	9	334,600	255,557	79,043
Skagit	45	1,963,281	1,392,507	570,774
Skamania	4	74,328	50,809	23,519
Snohomish	164	18,969,197	8,455,583	10,513,614
Spokane	155	11,438,089	5,342,407	6,095,682
Stevens	25	410,870	277,258	133,612
Thurston	69	5,678,699	3,079,112	2,599,587
Wahkiakum	3	47,566	30,154	17,412
Walla Walla	19	1,323,772	671,470	652,302
Whatcom	51	4,562,385	2,885,236	1,677,149
Whitman	9	446,037	70,841	375,196
Yakima	73	6,907,233	3,373,698	3,533,535
TOTAL	1,950	183,570,345	81,559,908	102,010,437

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out and net receipts.

One operator may hold more than one gambling license, since a different license is generally required for each activity.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

-- MANUFACTURERS --		
Gross Sales to:		
Distributors		
Pull-tabs + Punchboards	4,063,347	17.8
Casino Gaming Equipment + Other	<u>4,612,185</u>	<u>20.2</u>
Sold to distributors	<u>\$8,675,532</u>	<u>38.0 %</u>
Non-Distributors		
Sold to non-distributors	<u>14,170,778</u>	<u>62.0</u>
Total Sales	<u><u>\$22,846,310</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	28	

-- DISTRIBUTORS --		
Gross Sales to:		
Operators		
Pull-tabs + Punchboards	6,257,586	80.7
Casino Gaming Equipment + Other	<u>1,495,992</u>	<u>19.3</u>
Total sales (1)	<u><u>\$7,753,578</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	32	

(1) Sales of \$227,159 to other distributors are excluded.

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Nonprofit Licensees

See page 4 for summary of all activities.



NONPROFIT OVERVIEW

Summary of Activities For 1st Quarter 2006

Bingo continues to bring more gross receipts into nonprofit organizations than other types of nonprofit gambling activities.

However, punchboard/pull-tabs generate more in net receipts for the nonprofit.

Only one of the 3 nonprofit card rooms reported activity this quarter.

This Year

For Quarter Ending March 31, 2006

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$17,854,131	\$15,909,995	\$5,646	\$2,164,472	\$20,749	\$35,954,993
Prizes Paid	\$13,614,689	\$11,336,071	\$0	\$988,457	\$916	\$25,940,133
Net Receipts	\$4,239,442	\$4,573,924	\$5,646	\$1,176,015	\$19,833	\$10,014,860

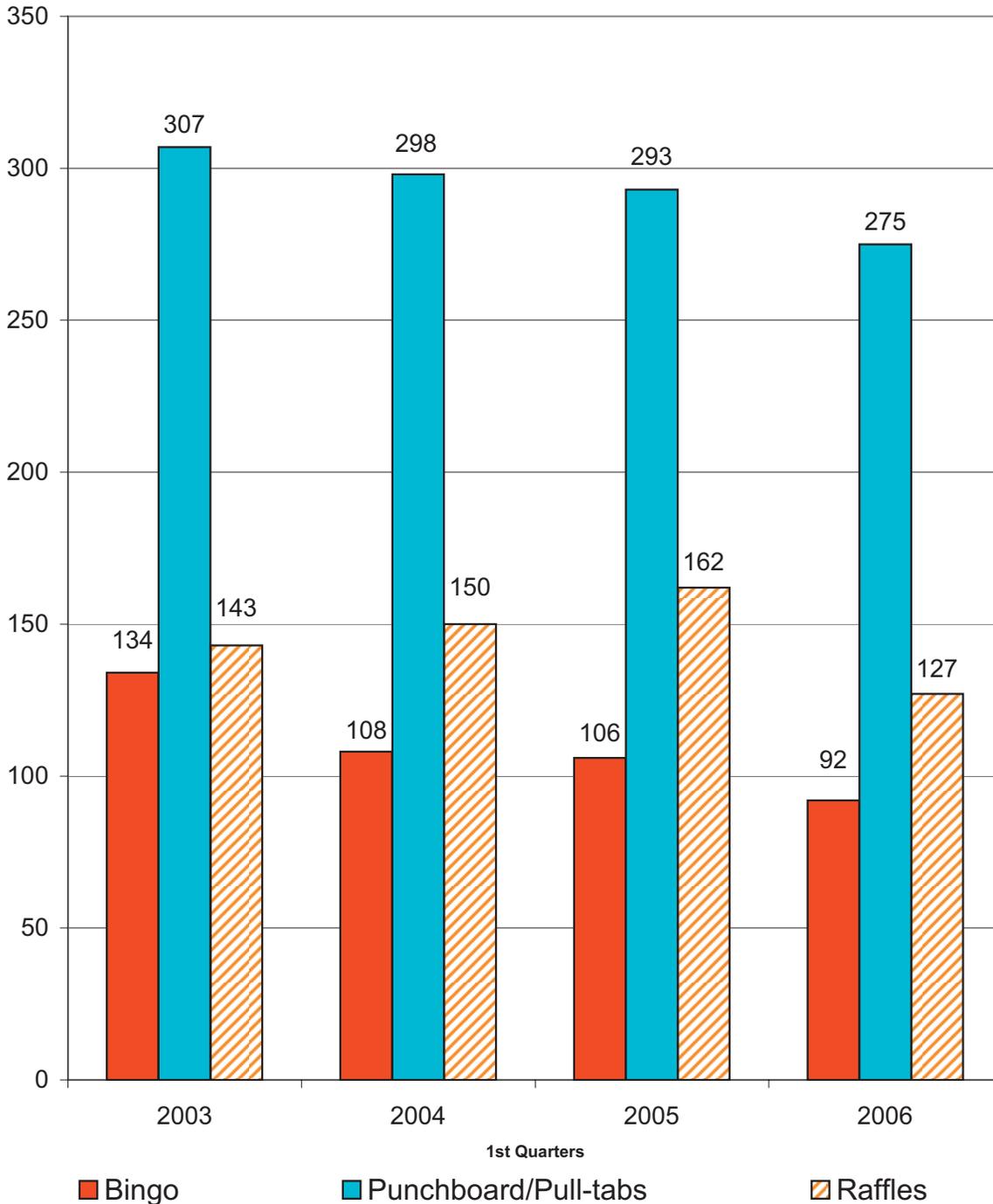
Last Year

For Quarter Ending March 31, 2005

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$24,512,697	\$20,410,415	\$0	\$2,553,452	\$29,989	\$47,506,553
Prizes Paid	\$17,848,697	\$14,581,225	\$0	\$940,080	\$4,177	\$33,374,179
Net Receipts	\$6,664,000	\$5,829,190	\$0	\$1,613,372	\$25,812	\$14,132,374

Number of Licenses For 1st Quarter 2006

NONPROFIT OVERVIEW



There have been more raffle licenses than bingo reporting activity in 1st quarters, starting in 2003.

The greatest number of nonprofit licenses continues to be for punchboard/pull-tabs.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

NONPROFIT OVERVIEW

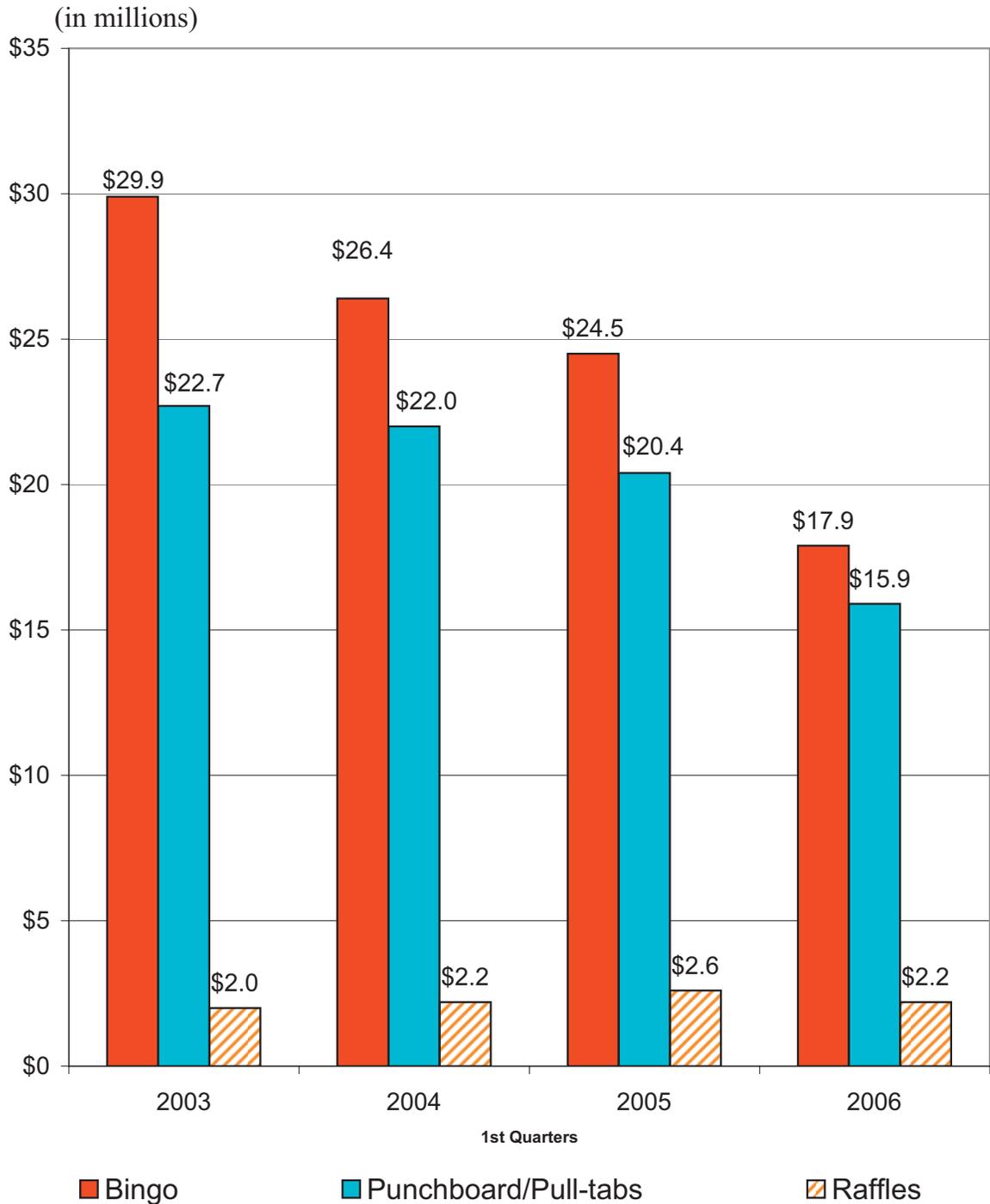
Gross Receipts For 1st Quarter 2006

While there are more punchboard/pull-tab licenses, bingo still generates more in gross receipts for the nonprofit organizations.

Historically, the high point for bingo gross receipts in a first quarter occurred in 1994 with \$51.4 million.

Gross receipts have been declining for bingo and punchboard/pull-tabs.

Only includes licensees reporting activity.



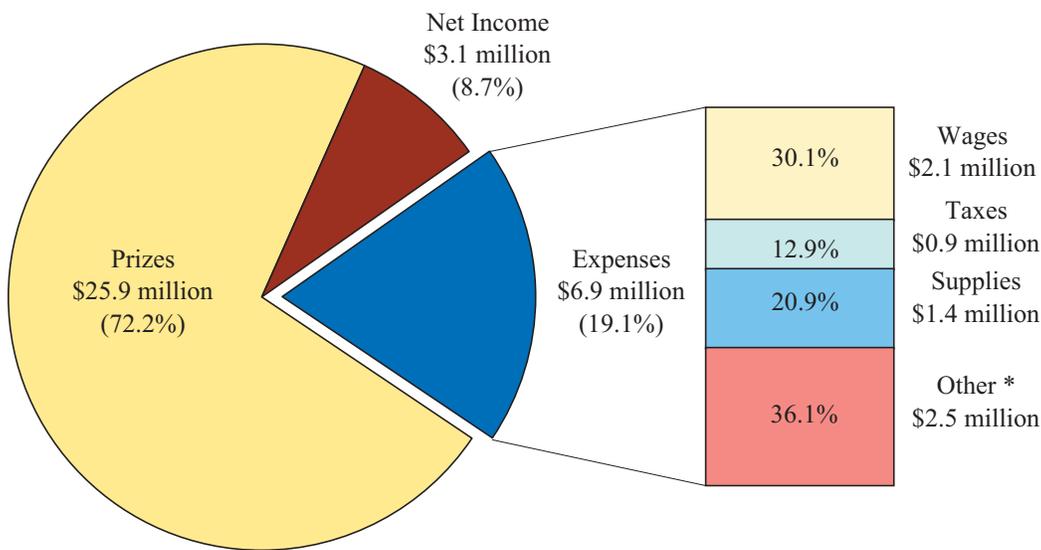
Source: Washington State Gambling Commission

Breakdown of Gross Receipts

For 1st Quarter 2006

NONPROFIT OVERVIEW

Gross Receipts \$36.0 million



Over 72% of nonprofit gambling receipts went out as prizes.

Almost 9% of gross receipts were available to go toward the stated purposes of the average nonprofit/charitable organization.

* Other expenses include rent, depreciation, advertising, contract services, cash over/short, etc.

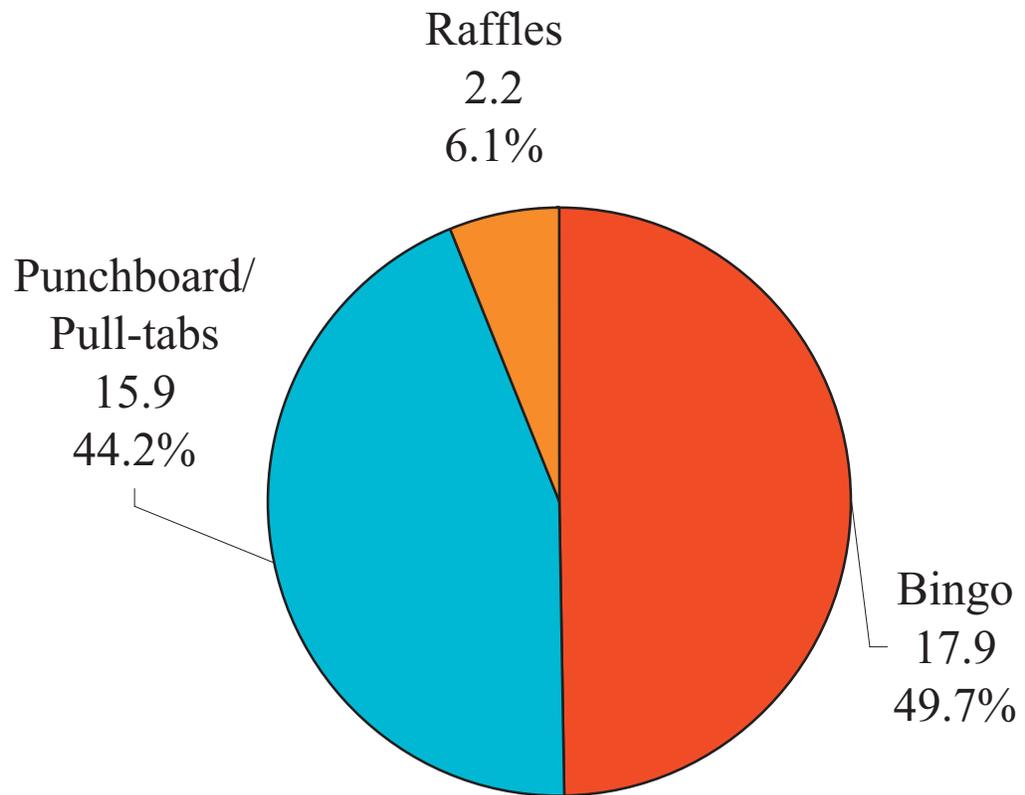
Source: Washington State Gambling Commission

Detail may not add to totals, due to rounding.

Distribution of Gross Receipts

By Type of Activity
For 1st Quarter 2006

Nonprofit Activities (in millions)



Bingo is still the leading activity for bringing gross receipts into the nonprofit organizations.

Source: Washington State Gambling Commission

Overview
For 1st Quarter 2006

Almost three-quarters of bingo licenses are for smaller bingo operations (classes A-E).

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000) bring in over two-thirds of the total bingo gross receipts.

The mid-size bingo (class F-J) operators also had several of their number close this quarter, with large closing costs, which reduced total net income.

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licenses	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	46	50.0%	5.7%	24.9%
D-E (Quarterly)	\$150,001-\$650,000	20	21.7%	6.6%	25.0%
F-J (Quarterly)	\$650,001-\$5,000,000	23	25.0%	68.9%	-6.1%
K-S (Quarterly)	Greater than \$5,000,000	3	3.3%	18.8%	56.2%
Total Licensees Reporting Activity		92			

* Only includes annual activity reports for license years expiring during this quarter. Other expenses for bingo classes A-C are estimated, using historical percentages. Most expenses are no longer requested from bingo classes A-C.

Revenue

Smaller Bingo Operations
For 1st Quarter 2006

Class Definitions, Yearly Gross	ANNUAL REPORTS		QUARTERLY REPORTS	
	\$1-\$150,000		\$150,001-\$650,000	
	CLASS A - C		CLASS D - E	
Gross Receipts	\$1,014,245	100.0 %	\$1,170,074	100.0 %
Prizes Paid - Cash	822,776	81.1	857,393	73.3
- Merchandise	0	0.0	41,237	3.5
Net Receipts	\$191,469	18.9 %	\$271,444	23.2 %
Expenses:				
Wages			\$91,172	7.8 %
Supplies			24,205	2.1
License Fee			7,005	0.6
Taxes - Local	\$7,650	0.8 %	9,556	0.8
- State			6,469	0.6
- Federal			6,289	0.5
Building - Rent			10,808	0.9
- Depreciation			1,963	0.2
Equipment - Rent/Depreciation			1,158	0.1
Other (see note below)	102,222	10.0	30,932	2.6
Total Expenses	\$109,872	10.8 %	\$189,557	16.2 %
Net Income	\$81,597	8.1 %	\$81,887	7.0 %
Average Net Income	\$1,774		\$4,094	
Net Income (Loss) from Retail Sales	\$34,488		\$9,664	
From Drawing Sales	\$0		\$0	
From Amusement Sales	\$0		\$0	
Donated Prizes	8,403		0	
Total Number of Sessions	1,561		576	
Total Attendance	56,539		32,791	
Average Attendance	36		57	
Per Player Statistics:				
Gross	\$17.94		\$35.68	
Prizes	\$14.55		\$27.40	
Expenses	\$1.94		\$5.78	
Net Income	\$1.44		\$2.50	

Note: Other Expenses for bingo classes A-C are estimated, using historical percentages.
Most expenses are no longer requested from bingo classes A-C.

In general, smaller bingo operations have lower wage expense and little or no depreciation.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Revenue
Larger Bingo Operations
For 1st Quarter 2006

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$12,293,893	100.0 %	\$3,375,919	100.0 %	\$17,854,131	100.0 %
Prizes Paid - Cash	8,805,959	71.6	2,561,042	75.9	13,047,170	73.1
- Merchandise	518,099	4.2	8,183	0.2	567,519	3.2
Net Receipts	\$2,969,835	24.2 %	\$806,694	23.9 %	\$4,239,442	23.7 %
Expenses:						
Wages	\$1,235,092	10.0 %	\$222,195	6.6 %	\$1,548,459	8.7 %
Supplies	293,089	2.4	65,075	1.9	382,369	2.1
License Fee	40,213	0.3	8,892	0.3	56,110	0.3
Taxes - Local	135,941	1.1	43,684	1.3	196,831	1.1
- State	99,867	0.8	25,910	0.8	132,246	0.7
- Federal	88,978	0.7	17,297	0.5	112,564	0.6
Building - Rent	100,271	0.8	47,991	1.4	159,070	0.9
- Depreciation	135,600	1.1	3,694	0.1	141,257	0.8
Equipment - Rent/Depreciation	324,416	2.6	80,189	2.4	405,763	2.3
Other	534,477	4.5	107,707	3.1	775,338	4.4
Total Expenses	\$2,989,969	24.3 %	\$622,634	18.4 %	\$3,912,032	21.9 %
Net Income	<u><u>-\$20,134</u></u>	<u><u>-0.1 %</u></u>	<u><u>\$184,060</u></u>	<u><u>5.5 %</u></u>	<u><u>\$327,410</u></u>	<u><u>1.8 %</u></u>
Average Net Income	-\$875		\$61,353		\$3,559	
Net Income (Loss) from Retail Sales	-\$81,136		-\$26,316		-\$63,300	
From Drawing Sales	\$0		\$0		\$0	
From Amusement Sales	\$11,097		\$4,183		\$15,280	
Donated Prizes	0		0		8,403	
Total Number of Sessions	2,988		563		5,688	
Total Attendance	257,948		59,107		406,385	
Average Attendance	86		105		71	
Per Player Statistics:						
Gross	\$47.66		\$57.12		\$43.93	
Prizes	\$36.15		\$43.47		\$33.50	
Expenses	\$11.59		\$10.53		\$9.63	
Net Income	-\$0.08		\$3.11		\$0.81	

In general, larger bingo operations have higher wage expense and more depreciation expense.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Top 10 Bingo by Gross Receipts
For 1st Quarter 2006

BY GROSS RECEIPTS

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 Northern Lights Drum & Bugle/Longview	\$1,401,812	\$1,013,263	72.3%	\$101,619	\$250,561	\$137,988	9.8%
2 Big Brothers Big Sisters/King & Pierce Co./Seattle	1,273,763	867,748	68.1%	115,657	293,307	112,708	8.8%
3 Seattle Junior Hockey/Mountlake Terrace	1,201,882	947,280	78.8%	83,130	241,419	13,183	1.1%
4 40 & 8 # 00099/Vancouver	1,098,424	782,269	71.2%	85,511	253,663	62,492	5.7%
5 Spokane Youth Sports Assn./Spokane	874,637	738,846	84.5%	70,813	143,952	-8,161	-0.9%
6 Rotary Club/Columbia Center/Kennewick	864,210	614,141	71.1%	60,523	167,390	82,679	9.6%
7 Cascades Youth Music Assn./Shoreline	845,059	663,235	78.5%	49,449	198,953	-17,129	-2.0%
8 Amvets # 00001/Tacoma	772,225	608,682	78.8%	37,446	130,654	32,889	4.3%
9 Boys & Girls Clubs/South Puget Sound/Pierce Co.	714,896	550,269	77.0%	35,817	131,084	33,543	4.7%
10 Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	693,645	512,202	73.8%	89,024	204,695	-23,252	-3.4%
	<u>\$9,740,553</u>	<u>\$7,297,935</u>	<u>74.9%</u>	<u>\$728,989</u>	<u>\$2,015,678</u>	<u>\$426,940</u>	<u>4.4%</u>

While these top 10 represent only 10.9% of the bingo licensees reporting this quarter, they represent 54.6% of the total gross receipts, and 53.6% of total prizes paid out.

PER PLAYER AVERAGES

	Attendance	Gross	Expenses	Net Income
1 Northern Lights Drum & Bugle/Longview	23,901	\$58.65	\$14.73	\$5.77
2 Big Brothers Big Sisters/King & Pierce Co./Seattle	29,656	42.95	13.79	3.80
3 Seattle Junior Hockey/Mountlake Terrace	23,061	52.12	14.07	0.57
4 40 & 8 # 00099/Vancouver	22,983	47.79	14.76	2.72
5 Spokane Youth Sports Assn./Spokane	20,297	43.09	10.58	-0.40
6 Rotary Club/Columbia Center/Kennewick	18,336	47.13	12.43	4.51
7 Cascades Youth Music Assn./Shoreline	16,835	50.20	14.76	-1.02
8 Amvets # 00001/Tacoma	12,145	63.58	13.84	2.71
9 Boys & Girls Clubs/South Puget Sound/Pierce Co.	11,711	61.04	14.25	2.86
10 Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	16,028	43.28	18.33	-1.45
	<u>194,953</u>	<u>\$49.96</u>	<u>\$14.08</u>	<u>\$2.19</u>

These top 10 have 48.0% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
For 1st Quarter 2006

BINGO

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	EXPENSES		Net Income
					Reported Local Tax	Other Expenses	
Adams	0	\$0	\$0	\$0	\$0	\$0	\$0
Asotin	1	61,093	41,409	19,684	772	10,105	8,807
Benton	3	886,642	631,059	255,583	12,711	192,030	50,842
Chelan	3	340,273	261,815	78,458	2,235	21,650	54,573
Clallam	3	130,446	92,717	37,729	1,716	21,710	14,303
Clark	5	2,145,641	1,619,802	525,839	26,537	504,917	-5,615
Columbia	0	0	0	0	0	0	0
Cowlitz	3	1,514,980	1,111,139	403,841	20,850	237,753	145,238
Douglas	0	0	0	0	0	0	0
Ferry	0	0	0	0	0	0	0
Franklin	1	9,588	3,937	5,651	0	0	5,651
Garfield	0	0	0	0	0	0	0
Grant	3	193,926	146,541	47,385	1,996	24,044	21,345
Grays Harbor	3	64,560	52,095	12,465	1,477	12,507	-1,519
Island	4	151,012	115,083	35,929	575	5,707	29,647
Jefferson	1	19,580	16,293	3,287	0	-4	3,291
King	14	3,233,315	2,412,312	821,003	41,052	685,190	94,761
Kitsap	8	891,831	649,864	241,967	15,380	434,177	-207,590
Kittitas	0	0	0	0	0	0	0
Klickitat	1	10,514	9,955	559	0	0	559
Lewis	3	209,104	143,867	65,237	1,487	32,990	30,760
Lincoln	0	0	0	0	0	0	0
Mason	0	0	0	0	0	0	0
Okanogan	0	0	0	0	0	0	0
Pacific	2	195,698	160,966	34,732	1,129	32,778	825
Pend Oreille	1	4,585	2,995	1,590	0	0	1,590
Pierce	6	2,034,618	1,586,048	448,570	20,861	330,277	97,432
San Juan	2	12,930	8,184	4,746	54	0	4,692
Skagit	2	27,902	23,069	4,833	388	29	4,416
Skamania	0	0	0	0	0	0	0
Snohomish	8	1,375,142	1,081,653	293,489	12,730	268,296	12,463
Spokane	4	1,355,714	1,125,586	230,128	11,230	258,787	-39,889
Stevens	2	69,380	52,759	16,621	920	-146	15,847
Thurston	1	36,719	28,819	7,900	352	4,479	3,069
Wahkiakum	0	0	0	0	0	0	0
Walla Walla	2	308,684	236,915	71,769	3,588	75,677	-7,496
Whatcom	3	816,591	617,503	199,088	223	222,015	-23,150
Whitman	0	0	0	0	0	0	0
Yakima	3	1,753,663	1,382,304	371,359	18,568	340,233	12,558
Total	92	\$17,854,131	\$13,614,689	\$4,239,442	\$196,831	\$3,715,201	\$327,410

Top 3 counties for bingo gross receipts are King, Clark, and Pierce.

Top 3 counties for bingo taxes to local communities are also King, Clark, and Pierce.

Top 3 counties for net income from bingo operations are Cowlitz, Pierce and King.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

PUNCHBOARD/ PULL-TABS (NONPROFIT)

Revenue For 1st Quarter 2006

Punchboards and Pull-tabs are reported together, beginning the 3rd quarter of 2005.

Punchboards had decreased to less than one percent of the combined gross receipts total.

About 10% of gross receipts are available to the nonprofits as net income and potentially available for their charitable/nonprofit purposes.

See page 32 for the commercial portion of punchboard / pull-tab activity.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Combined Totals:		
Gross Receipts	\$15,909,995	100.0 %
Prizes -Cash	11,196,855	70.4
-Merchandise	139,216	0.9
Total Net Receipts	\$4,573,924	28.7 %

Expenses:		
Wages	\$521,942	3.3 %
Supplies	1,052,063	6.6
License Fee	57,600	0.4
Tax -Local	339,050	2.1
-State	59,924	0.4
-Federal	41,134	0.3
Equipment	17,211	0.1
Over/Short	86,280	0.5
Other Expenses	492,180	3.1
Occupancy	282,789	1.8
Total Expenses	\$2,950,173	18.6 %

Net Income	\$1,623,751	10.1 %
-------------------	--------------------	---------------

Average Net Income	\$5,905
Number of Licensees:	
- Reporting Activity**	275
- Reporting No Activity	6
- Not Reporting	4
Total	285

** Percent of:	
- All PBPT Licensees Reporting Activity	17.0%
- All PBPT Gross Receipts	17.4%

Source: Washington State Gambling Commission

By County
For 1st Quarter 2006

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$27,177	\$18,369	\$8,808	\$122
Asotin	2	210,527	144,005	66,522	2,098
Benton	7	547,228	406,320	140,908	10,418
Chelan	5	153,127	95,736	57,391	359
Clallam	6	321,112	249,602	71,510	10,215
Clark	11	1,291,903	939,199	352,704	35,004
Columbia	1	51,361	37,815	13,546	770
Cowlitz	9	654,875	458,887	195,988	20,159
Douglas	1	13,720	8,233	5,487	0
Ferry	1	53,178	34,958	18,220	1,064
Franklin	3	71,536	45,295	26,241	2,611
Garfield	0	0	0	0	0
Grant	11	395,497	280,168	115,329	6,119
Grays Harbor	12	373,314	263,016	110,298	6,197
Island	8	519,364	375,088	144,276	2,982
Jefferson	2	4,344	3,014	1,330	0
King	35	2,902,370	2,054,841	847,529	73,366
Kitsap	15	598,539	426,668	171,871	18,419
Kittitas	5	255,330	183,121	72,209	1,745
Klickitat	3	177,446	133,268	44,178	2,675
Lewis	9	122,300	85,541	36,759	1,081
Lincoln	2	8,924	3,957	4,967	0
Mason	5	224,312	163,531	60,781	7,465
Okanogan	8	146,806	94,857	51,949	581
Pacific	9	454,434	322,312	132,122	13,140
Pend Oreille	3	46,913	33,986	12,927	0
Pierce	18	1,183,638	837,999	345,639	25,908
San Juan	2	38,299	28,996	9,303	403
Skagit	9	526,402	377,462	148,940	6,546
Skamania	2	36,680	24,114	12,566	0
Snohomish	17	1,851,539	1,326,145	525,394	43,177
Spokane	14	853,436	610,899	242,537	20,920
Stevens	3	57,619	38,140	19,479	329
Thurston	8	215,162	148,237	66,925	3,963
Wahkiakum	0	0	0	0	0
Walla Walla	4	195,616	138,691	56,925	5,772
Whatcom	9	555,094	410,182	144,912	2,396
Whitman	2	53,117	34,827	18,290	0
Yakima	12	717,756	498,592	219,164	13,046
Total	275	\$15,909,995	\$11,336,071	\$4,573,924	\$339,050

Top 3 counties for nonprofit punchboard/pull-tab gross receipts, prizes paid, net receipts, and reported local taxes are King, Snohomish, and Clark.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

*Only includes nonprofit licensees reporting activity.

Source: Washington State Gambling Commission

Revenue For 1st Quarter 2006

*Raffles paid out
over 45% of
their gross
receipts in prizes.*

Gross Receipts	\$2,164,472	100.0 %
Prizes Paid	<u>988,457</u>	<u>45.7</u>
Net Receipts	\$1,176,015	54.3 %

Number Of Licensees Reporting Activity: 127

Donated Prizes \$431,833

(Included In Prizes Paid)

*Revenue & expenses
are for gambling
activity only and
do not reflect all
operating costs of the
non-gambling
portions of the
nonprofit business or
organization.*

Source: Washington State Gambling Commission

By County
For 1st Quarter 2006

RAFFLES

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts
Adams	0	\$0	\$0	\$0
Asotin	2	2,472	584	1,888
Benton	3	14,899	10,014	4,885
Chelan	2	3,647	1,683	1,964
Clallam	4	181,692	11,653	170,039
Clark	2	5,442	8,938	-3,496
Columbia	0	0	0	0
Cowlitz	3	27,269	16,589	10,680
Douglas	0	0	0	0
Ferry	0	0	0	0
Franklin	4	52,185	26,794	25,391
Garfield	0	0	0	0
Grant	4	58,074	35,089	22,985
Grays Harbor	1	1,926	325	1,601
Island	1	12,454	1,600	10,854
Jefferson	0	0	0	0
King	38	474,163	163,135	311,028
Kitsap	2	366,052	184,388	181,664
Kittitas	2	965	158	807
Klickitat	0	0	0	0
Lewis	1	6,720	1,988	4,732
Lincoln	0	0	0	0
Mason	1	5,000	2,884	2,116
Okanogan	4	16,840	7,618	9,222
Pacific	2	13,406	5,629	7,777
Pend Oreille	1	3,000	1,800	1,200
Pierce	10	80,818	51,287	29,531
San Juan	0	0	0	0
Skagit	5	71,079	29,397	41,682
Skamania	0	0	0	0
Snohomish	10	70,485	24,343	46,142
Spokane	11	166,891	76,985	89,906
Stevens	0	0	0	0
Thurston	5	461,723	308,028	153,695
Wahkiakum	0	0	0	0
Walla Walla	2	3,847	2,697	1,150
Whatcom	3	12,936	5,494	7,442
Whitman	0	0	0	0
Yakima	4	50,487	9,357	41,130
Total	<u>127</u>	<u>\$2,164,472</u>	<u>\$988,457</u>	<u>\$1,176,015</u>

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for raffle gross receipts, prizes paid and net receipts are King, Thurston, and Kitsap.

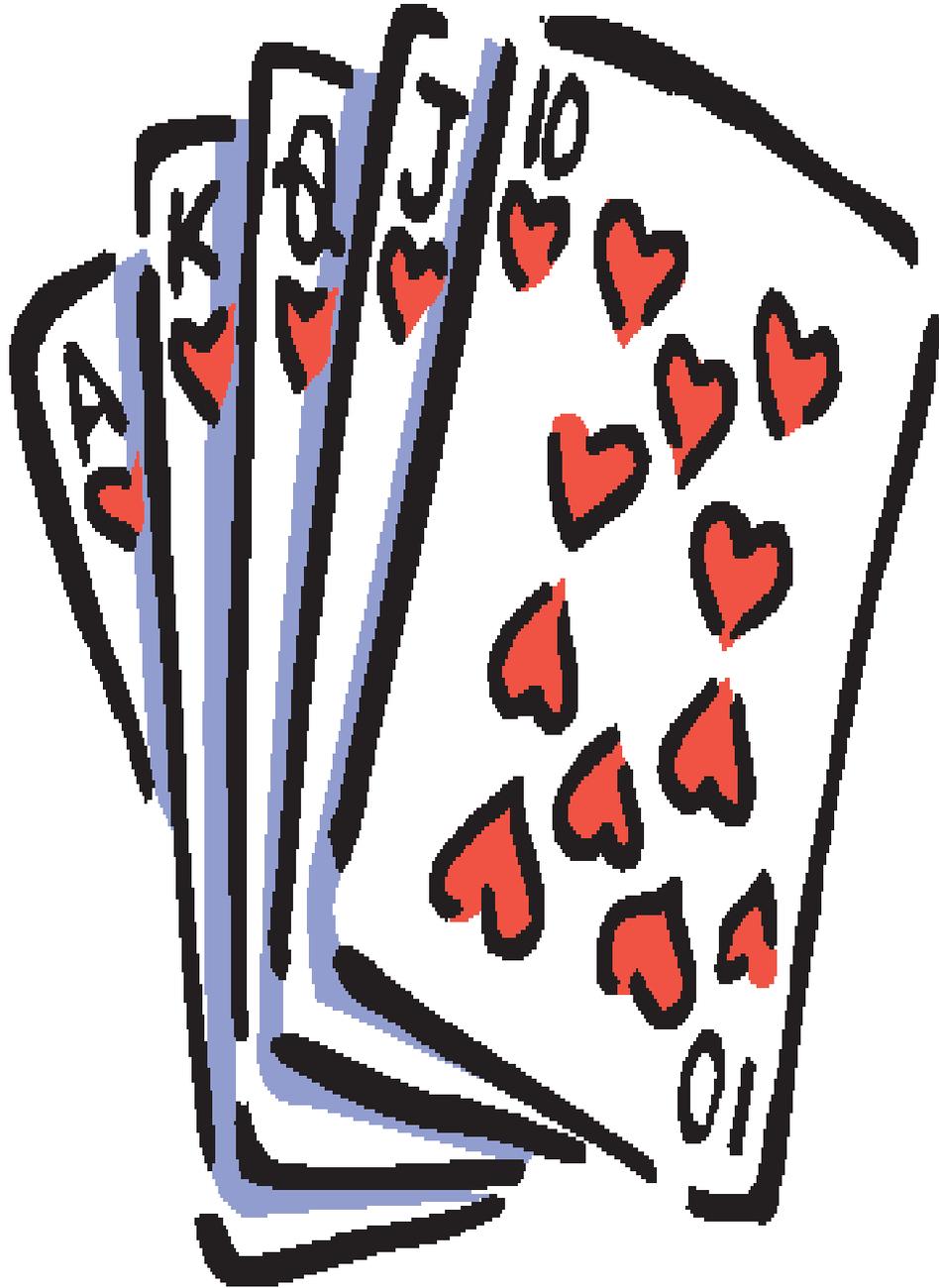
Top 4 counties for number of raffles are King, Spokane, Pierce, and Snohomish.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

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Commercial Licensees

See page 4 for summary of all activities.



COMMERCIAL OVERVIEW

Summary of Activities For 1st Quarter 2006

This Year

For Quarter Ending March 31, 2006

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Commercial Total</u>
Gross Receipts (1)	\$75,651,133	\$71,964,219	\$147,615,352
Prizes (2)	\$54,162,584	\$1,457,191	\$55,619,775
Net Receipts	\$21,488,549	\$70,507,028	\$91,995,577

Last Year

For Quarter Ending March 31, 2005

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Total</u>
Gross Receipts (1)	\$91,994,622	\$80,256,097	\$172,250,719
Prizes (2)	\$65,789,030	\$1,894,039	\$67,683,069
Net Receipts	\$26,205,592	\$78,362,058	\$104,567,650

Compared to the same quarter last year, gross receipts for punchboard/pull-tabs and card rooms decreased.

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

Distribution of Gross Receipts

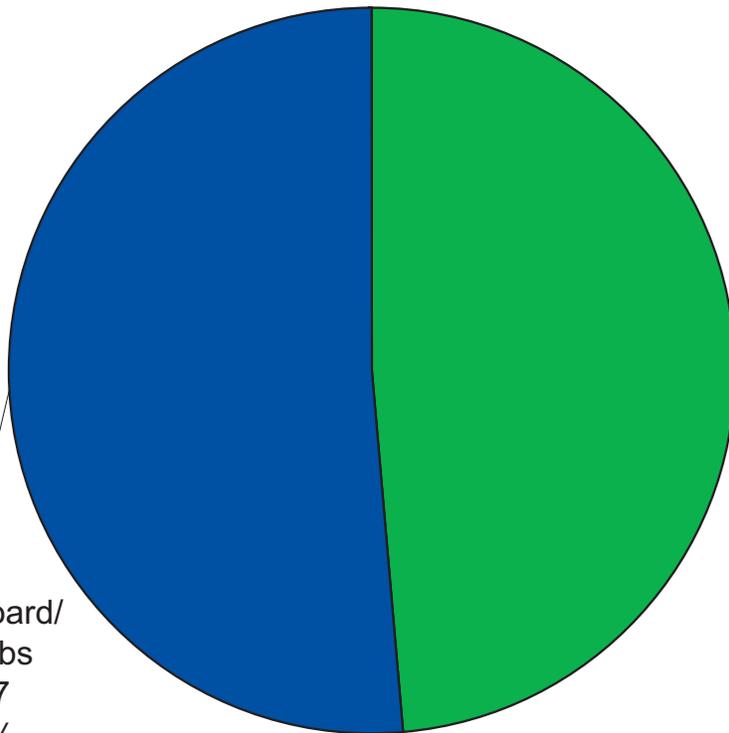
By Type of Activity
For 1st Quarter 2006

COMMERCIAL OVERVIEW

Commercial Activities

(in millions)

Card Rooms
\$72.0
48.7%



Punchboard/
Pull-tabs
\$75.7
51.3%

*Punchboard/
pull-tabs
generate
over half of the
commercial
sector's gross
receipts.*

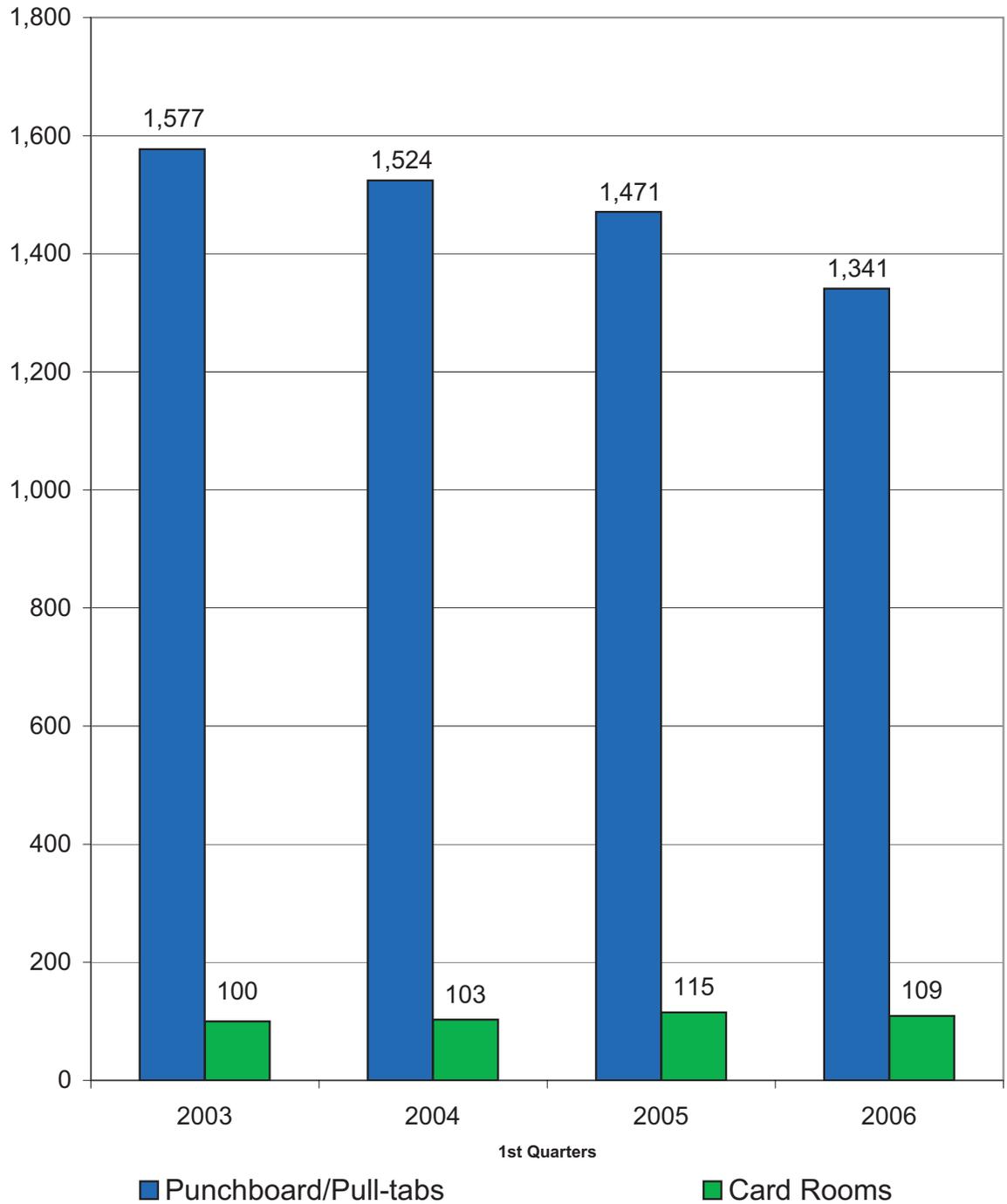
Source: Washington State Gambling Commission

COMMERCIAL OVERVIEW

Number of Licenses For 1st Quarter 2006

The number of punchboard/pull-tab licenses continues to decrease.

The number of card room licensees reporting activity decreased slightly, since the same quarter last year.

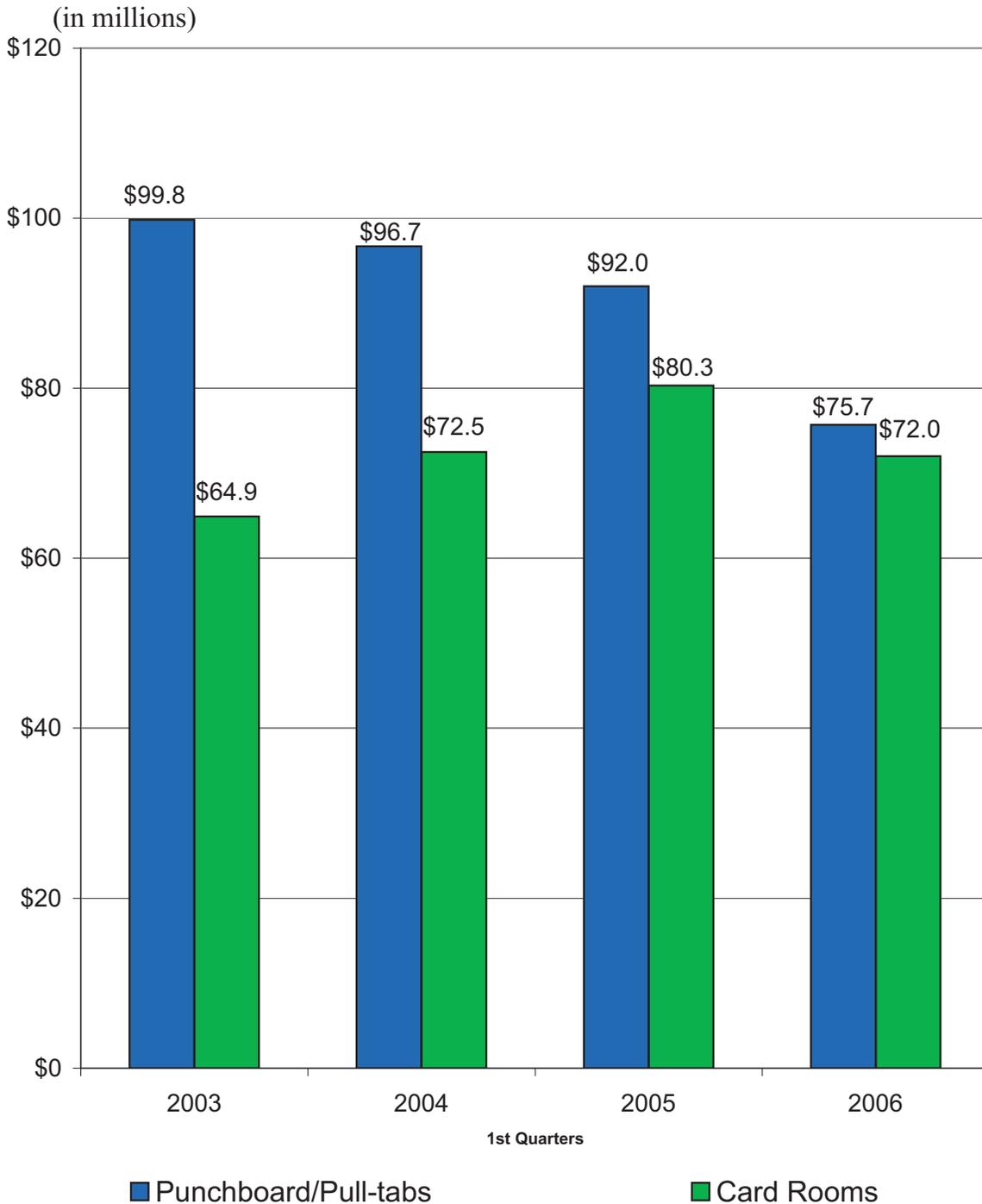


Source: Washington State Gambling Commission

Only includes licensees reporting activity.

Gross Receipts
For 1st Quarter 2006

**COMMERCIAL
OVERVIEW**



Gross receipts for punchboard/pull-tabs decreased.

Card room gross receipts decreased, since the same quarter last year.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Revenue
For 1st Quarter 2006

Combined Totals:		
Gross Receipts	\$75,651,133	100.0 %
Prizes -Cash	53,570,530	70.8
-Merchandise	592,054	0.8
Total Net Receipts	\$21,488,549	28.4 %

Reported Local Gambling Tax	2,724,077	3.6 %
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Number Of Commercial Licenses:

- Reporting Activity**	1,341
- Reporting No Activity	58
- Not Reporting	79
Total	1,478

** Percent Of:

- All PBPT Licenses Reporting Activity	83.0%
- All PBPT Gross Receipts	82.6%

See page 22 for the nonprofit portion of punch-board pull-tab activity.

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$22,331	\$14,677	\$7,654	\$0
Asotin	7	150,989	99,693	51,296	3,278
Benton	30	1,501,035	1,007,795	493,240	46,829
Chelan	20	1,080,880	738,109	342,771	6,574
Clallam	19	495,694	345,684	150,010	12,137
Clark	66	3,071,578	2,111,721	959,857	144,185
Columbia	1	11,204	7,640	3,564	168
Cowlitz	29	1,643,943	1,117,193	526,750	70,265
Douglas	10	400,591	258,667	141,924	389
Ferry	4	69,526	45,078	24,448	1,227
Franklin	13	638,758	460,570	178,188	31,552
Garfield	1	25,655	17,412	8,243	0
Grant	22	1,066,249	761,705	304,544	20,430
Grays Harbor	44	1,546,549	1,026,189	520,360	45,898
Island	13	620,434	441,951	178,483	3,537
Jefferson	6	111,053	70,586	40,467	1,591
King	254	20,930,237	15,352,566	5,577,671	988,506
Kitsap	49	2,921,807	1,999,262	922,545	93,765
Kittitas	14	425,881	298,179	127,702	5,645
Klickitat	7	130,392	80,526	49,866	1,121
Lewis	32	1,037,446	747,129	290,317	22,057
Lincoln	2	19,779	12,568	7,211	131
Mason	22	905,546	629,030	276,516	47,589
Okanogan	18	546,257	370,680	175,577	1,906
Pacific	19	476,040	311,602	164,438	13,056
Pend Oreille	8	104,290	74,329	29,961	106
Pierce	190	12,218,458	8,943,687	3,274,771	484,161
San Juan	5	283,371	218,377	64,994	54
Skagit	29	1,337,898	962,579	375,319	21,012
Skamania	2	37,648	26,695	10,953	231
Snohomish	117	8,159,320	5,768,774	2,390,546	342,374
Spokane	116	4,772,063	3,469,036	1,303,027	121,656
Stevens	20	283,871	186,359	97,512	1,470
Thurston	51	3,527,167	2,588,328	938,839	99,738
Wahkiakum	3	47,566	30,154	17,412	1,318
Walla Walla	10	375,238	264,050	111,188	8,470
Whatcom	32	2,533,658	1,849,317	684,341	31,374
Whitman	5	50,545	36,014	14,531	146
Yakima	49	2,070,186	1,418,673	651,513	50,131
Total	1,341	\$75,651,133	\$54,162,584	\$21,488,549	\$2,724,077

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the highest in reported local taxes, followed by Pierce and Snohomish.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

CARD ROOMS

Revenue For 1st Quarter 2006

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$71,264,864	100.0 %	\$699,355	100.0 %	\$71,964,219	100.0 %
Prizes (2) -Cash	803,522	1.1	20,305	2.9	823,827	1.1
-Merchandise	629,914	0.9	3,450	0.5	633,364	0.9
Net Receipts	\$69,831,428	98.0 %	\$675,600	96.6 %	\$70,507,028	98.0 %
Reported Local Gambling Tax	7,227,410	10.1 %	20,464	2.9 %	7,247,874	10.1 %
Number Of Commercial Licensees (3):						
- Reporting Activity**	88		21		109	
- Reporting No Activity	4		12		16	
- Not Reporting	6		5		11	
Total	98		38		136	
** Percent Of:						
- Licenses	80.0%		20.0%		100.0%	
- Gross Receipts	99.0%		1.0%		100.0%	

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- chair rental fees,
 - per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.
- (3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Commercial classes B, C, E, F, or house-banked licenses). Excludes small nonprofit card rooms, if any (Classes A, B or C).

Source: Washington State Gambling Commission

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

By County
For 1st Quarter 2006

CARD ROOMS

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	394,364	0	394,364	39,591
Benton	5	1,719,775	35,927	1,683,848	178,357
Chelan	0	0	0	0	0
Clallam	1	309,852	0	309,852	30,985
Clark	4	8,626,581	0	8,626,581	862,659
Columbia	0	0	0	0	0
Cowlitz	2	1,447,037	6,582	1,440,455	155,734
Douglas	2	1,065,136	8,850	1,056,286	85,210
Ferry	0	0	0	0	0
Franklin	1	1,413,177	40,251	1,372,926	141,318
Garfield	0	0	0	0	0
Grant	2	709,094	0	709,094	65,256
Grays Harbor	1	343,112	1,600	341,512	23,997
Island	1	9,844	0	9,844	0
Jefferson	0	0	0	0	0
King	28	27,466,221	715,055	26,751,166	3,064,141
Kitsap	6	2,360,586	61,359	2,299,227	82,656
Kittitas	2	472,281	0	472,281	29,379
Klickitat	1	9,191	0	9,191	0
Lewis	0	0	0	0	0
Lincoln	0	0	0	0	0
Mason	1	153,932	0	153,932	0
Okanogan	2	11,381	0	11,381	7
Pacific	2	90,174	19,164	71,010	2,767
Pend Oreille	0	0	0	0	0
Pierce	11	8,389,827	151,505	8,238,322	848,202
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	11	7,503,695	254,668	7,249,027	665,890
Spokane	10	4,289,985	59,901	4,230,084	486,676
Stevens	0	0	0	0	0
Thurston	4	1,437,928	5,700	1,432,228	117,675
Wahkiakum	0	0	0	0	0
Walla Walla	1	440,387	29,117	411,270	40,485
Whatcom	4	644,106	2,740	641,366	59,738
Whitman	1	341,412	0	341,412	34,141
Yakima	5	2,315,141	64,772	2,250,369	233,010
Total	109	\$71,964,219	\$1,457,191	\$70,507,028	\$7,247,874

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Clark, Pierce and Snohomish.

King operators reported over \$3 million in local taxes from their card rooms.

Clark operators reported over \$800,000 in local taxes from their card rooms.

Pierce operators also reported over \$800,000 in local taxes.

Snohomish operators reported over \$600,000 in local taxes.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Washington State Gambling Commission
Financial Reporting Services
4565 7th Avenue SE
P. O. Box 42400
Olympia, Washington 98504-2400
1-800-345-2529, extension 3476
Locally (360) 486-3476
www.wsgc.wa.gov

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