

GAMBLING STATISTICS FOR FISCAL YEAR ENDING JUNE 30, 2005



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Rick Day, Director

Washington State Gambling Commission



The Gambling Commission was created in 1973.
See RCW 9.46 and WAC 230 for rules governing
gambling activity in the State of Washington.
Search tools are available on our agency web site at
www.wsgc.wa.gov (Rules & Laws button on the home page).

Our Mission:

- Protect the public by ensuring that gambling is legal and honest.

Our Vision:

- Anticipate, Innovate and Excel.

Our Values:

- Integrity, Professionalism, Respect and Diversity.

Please feel free to explore our web site and give your feedback regarding this new fiscal year report format. You may contact us by email at the following address:

FinancialReporting@wsgc.wa.gov

If you do not have access to the Internet, you may contact us by mail at:

*Washington State Gambling Commission
Attention: Financial Reporting Services
P. O. Box 42400
Olympia, WA 98504-2400*

We hope you'll like what you see and find it to be useful information.

Sincerely,

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OVERVIEW

Gambling Trends Fiscal Year Ending June 30, 2005 (Does not include tribal figures.)

Overall gambling receipts increased in the state for the fiscal year; but were still slightly less than 3 years ago.

Nonprofit gross receipts declined in bingo & punchboard/pull-tabs.

One nonprofit card room reported activity.

Commercial punchboard/pull-tab gross receipts were down for the fiscal year and also when compared to 3 years ago.

Card rooms continued to see increased gross receipts.

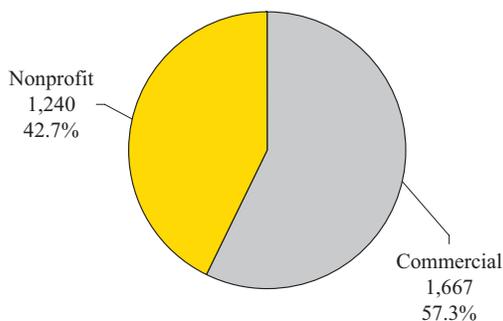
	Gross Receipts Fiscal Year 2005 (in millions)	Since Last Fiscal Year (since 6-30-04)	Over Last 3 Fiscal Years (since 6-30-02)
Total Licensed Gambling (see pages 5 - 9 for details) 2,907 licenses, up 0.2% since last year.	\$881.3	1.3% UP ↑	-0.8% DOWN ↓
Charitable & Nonprofit Gambling (see pages 12 - 16 for details)			
Bingo (see pages 17 - 21 for details) 278 licenses, up 1.5% since last year.	\$99.6	-5.2% DOWN ↓	-22.3% DOWN ↓
Punchboard/Pull-tabs (see pages 22 - 23 for details) 294 licenses, down -2.0% since last year.	\$80.5	-6.0% DOWN ↓	-10.2% DOWN ↓
Raffles (see pages 24 - 25 for details) 607 licenses, up 6.7% since last year.	\$7.6	9.1% UP ↑	16.1% UP ↑
Fund Raising Events (see page 26 for details) 26 licenses, up 23.8% since last year.	\$0.1	27.3% UP ↑	-18.5% DOWN ↓
Amusement Games (see page 26 for details) 33 licenses, up 6.5% since last year.	\$0.2	9.1% UP ↑	16.1% UP ↑
Commercial Gambling (see pages 28 - 31 for details)			
Punchboard/Pull-tabs (see pages 32 - 33 for details) 1,484 licenses, down -3.4% since last year.	\$362.6	-4.1% DOWN ↓	-7.3% DOWN ↓
Card Rooms (see pages 34 - 35 for details) 113 licenses, up 10.7% since last year.	\$307.7	13.5% UP ↑	24.3% UP ↑
Amusement Games (see page 36 for details) 71 licenses, up 4.4% since last year.	\$23.1	-0.8% DOWN ↓	-8.5% DOWN ↓

Source: Washington State Gambling Commission

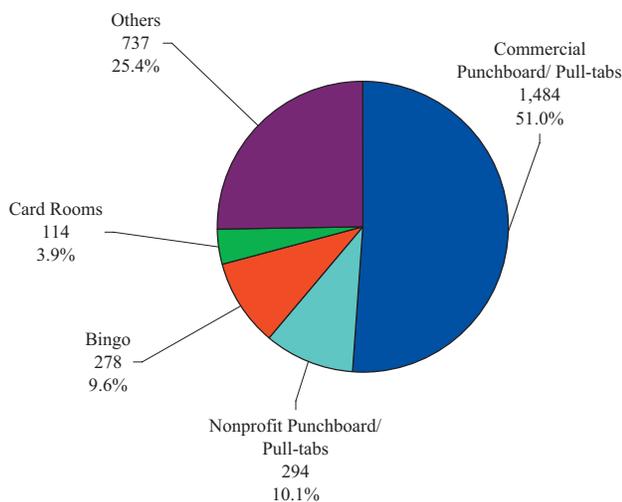
Distribution of Activities
 Fiscal Year Ending June 30, 2005
 (Does not include tribal figures.)

Number of Licenses

By segment

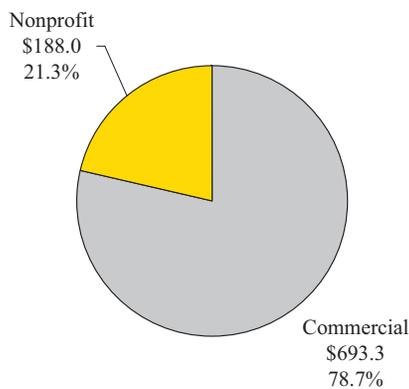


By activity

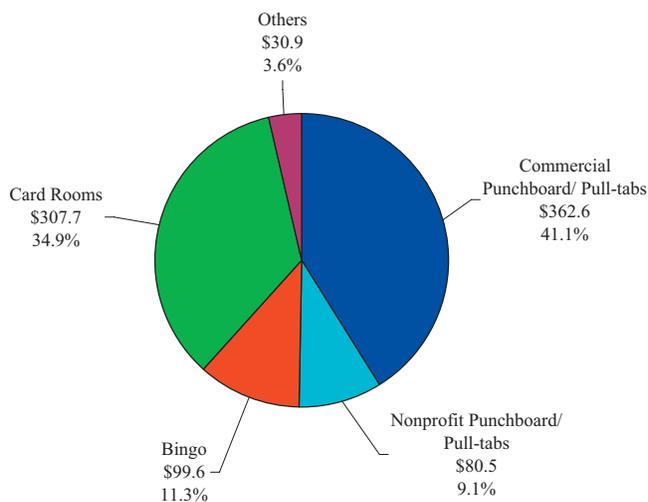


Gross Receipts
 (in millions)

By segment



By activity



The Commission continues to issue more licenses for punchboard/ pull-tab than for any other activity.

Punchboard/ pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

Commercial activities make up over three-quarters of licensed gambling.

Nonprofits generate more gross receipts from bingo than from punchboard/ pull-tabs.

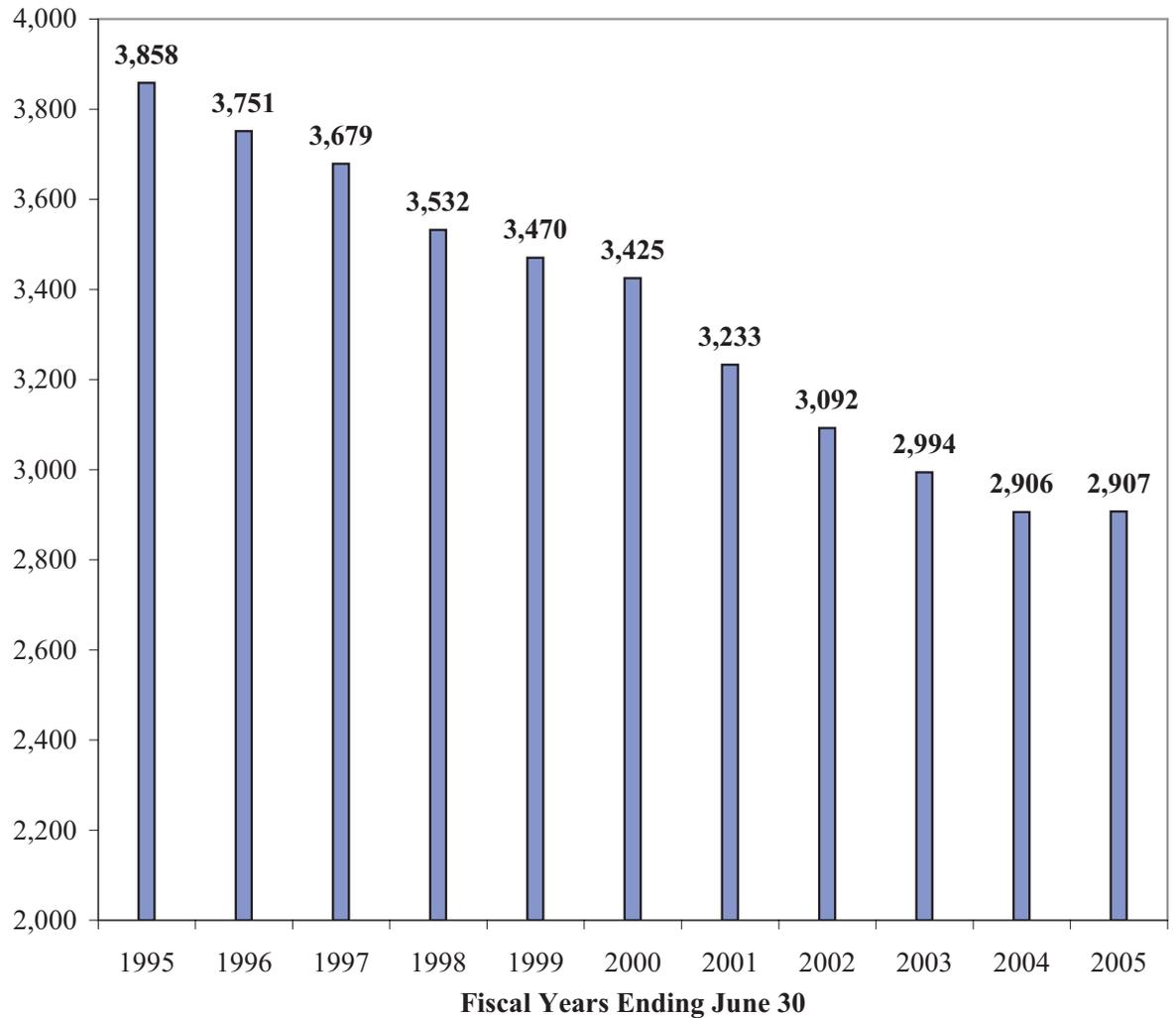
“Others” includes raffles, fund raising events, and amusement games.

Source: Washington State Gambling Commission

OVERVIEW

Number of Licenses Fiscal Year Ending June 30, 2005 (Only includes licensees reporting activity.)

Until this year, the number of licensees reporting activity had decreased since 1995.

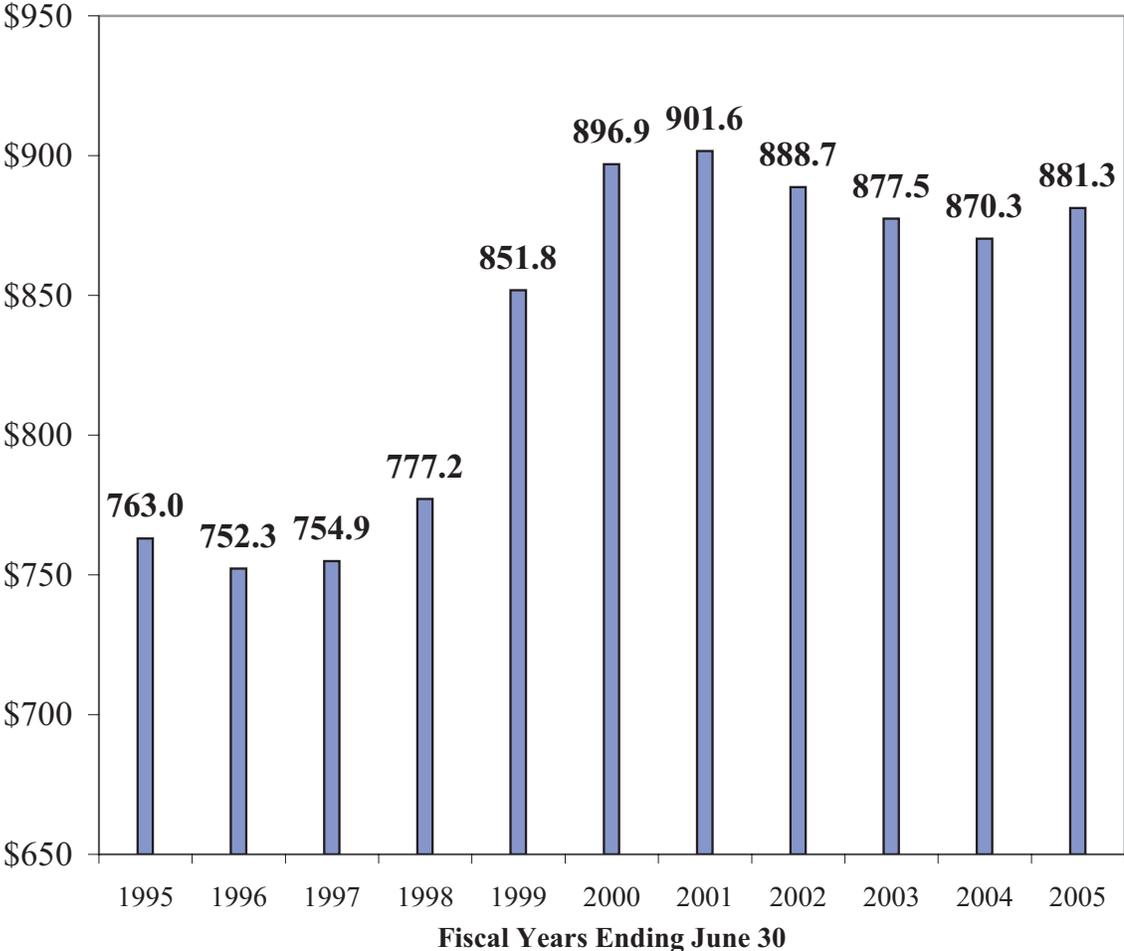


Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Source: Washington State Gambling Commission

Gross Receipts

Fiscal Year Ending June 30, 2005
(only includes licensees reporting activity)



Fiscal Year 2005 gross receipts are greater than in two prior years, but slightly less than in 2002.

Source: Washington State Gambling Commission

OVERVIEW

By County Fiscal Year Ending June 30, 2005

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out and net receipts.

One operator may hold more than one gambling license, since a different license is required for each activity.

Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	10	\$345,747	\$241,192	\$104,555
Asotin	15	2,013,281	1,155,935	857,346
Benton	84	20,871,133	8,349,646	12,521,487
Chelan	59	7,384,854	5,126,209	2,258,645
Clallam	48	6,638,501	3,985,445	2,653,056
Clark	127	71,805,063	23,900,648	47,904,415
Columbia	6	358,435	255,367	103,068
Cowlitz	61	23,573,701	12,083,590	11,490,111
Douglas	18	5,855,519	1,292,569	4,562,950
Ferry	10	537,929	380,575	157,354
Franklin	27	12,477,388	5,204,127	7,273,261
Garfield	1	52,399	37,220	15,179
Grant	74	11,235,258	6,116,282	5,118,976
Grays Harbor	99	12,617,267	7,371,578	5,245,689
Island	44	7,028,145	4,920,869	2,107,276
Jefferson	17	845,239	559,555	285,684
King	531	258,202,501	98,831,530	159,370,971
Kitsap	102	30,291,916	15,081,493	15,210,423
Kittitas	35	5,825,766	2,380,828	3,444,938
Klickitat	18	1,630,539	1,159,340	471,199
Lewis	69	7,305,139	4,724,057	2,581,082
Lincoln	8	235,663	149,622	86,041
Mason	40	5,758,084	3,304,392	2,453,692
Okanogan	46	3,797,135	2,505,450	1,291,685
Pacific	56	6,315,943	3,912,572	2,403,371
Pend Oreille	18	1,126,110	826,777	299,333
Pierce	327	110,622,405	52,930,175	57,692,230
San Juan	13	1,543,805	1,123,206	420,599
Skagit	69	8,946,312	6,347,779	2,598,533
Skamania	7	494,335	352,948	141,387
Snohomish	254	101,548,519	48,476,026	53,072,493
Spokane	221	54,379,541	27,479,934	26,899,607
Stevens	43	1,842,589	1,234,200	608,389
Thurston	89	23,760,373	12,987,751	10,772,622
Wahkiakum	4	232,449	137,463	94,986
Walla Walla	33	7,162,261	3,654,675	3,507,586
Whatcom	81	27,027,864	18,231,440	8,796,424
Whitman	11	1,940,077	325,945	1,614,132
Yakima	118	31,485,217	15,954,497	15,530,720
Out of State **	14	6,148,558	1,458,378	4,690,180
TOTAL	2,907	881,262,960	404,551,285	476,711,675

* Only includes licensees reporting activity.

** Includes organizations whose primary business office is located outside WA state, yet conduct activity throughout the state.

Source: Washington State Gambling Commission

Manufacturer & Distributor Statistics
Fiscal Year Ending June 30, 2005

OVERVIEW

-- MANUFACTURERS --

	Gross Sales to:		Quantity Sold	Average Cost Per Unit
	Distributors			
Punchboards	\$116,522	0.1 %	11,451	\$10.18
Pull-tabs	19,704,488	16.2	1,019,478	\$19.33
Dispensing Devices	1,950	0.0	1	\$1,950.00
Other	<u>31,829,773</u>	<u>26.2</u>		
Sold to distributors	\$51,652,733	42.5 %		
	Non-Distributors			
Sold to non-distributors	<u>69,890,170</u>	<u>57.5</u>		
Total Sales	<u>\$121,542,903</u>	<u>100.0 %</u>		
Number of Licensees Reporting Activity 36				

-- DISTRIBUTORS --

	Gross Sales to:		Quantity Sold	Average Cost Per Unit
	Operators			
Punchboards	\$297,645	0.8 %	19,425	\$15.32
Pull-tabs	28,056,244	73.5	937,943	\$29.91
Dispensing Devices	24,216	0.0	33	\$733.82
Fishbowls	64,975	0.2	1,485	\$43.75
Other	<u>9,733,544</u>	<u>25.5</u>		
Total sales (1)	<u>\$38,176,624</u>	<u>100.0 %</u>		
Number of Licensees Reporting Activity 36				

(1) Sales of \$564,640 to other distributors are excluded.

Source: Washington State Gambling Commission

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Nonprofit Licensees

See page 4 for summary of all activities.



NONPROFIT OVERVIEW

Summary of Activities Fiscal Year Ending June 30, 2005

Bingo continues to bring more gross receipts into nonprofit organizations than other nonprofit gambling activities.

Punchboard/pull-tabs generate almost as much in net receipts for the nonprofit.

One nonprofit card room reported activity.

This Year

For Fiscal Year Ending June 30, 2005

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$99,633,547	\$80,484,117	\$174	\$7,594,803	\$267,776	\$187,980,417
Prizes Paid	\$74,484,434	\$57,481,606	\$43	\$2,956,981	\$65,201	\$134,988,265
Net Receipts	\$25,149,113	\$23,002,511	\$131	\$4,637,822	\$202,575	\$52,992,152

Last Year

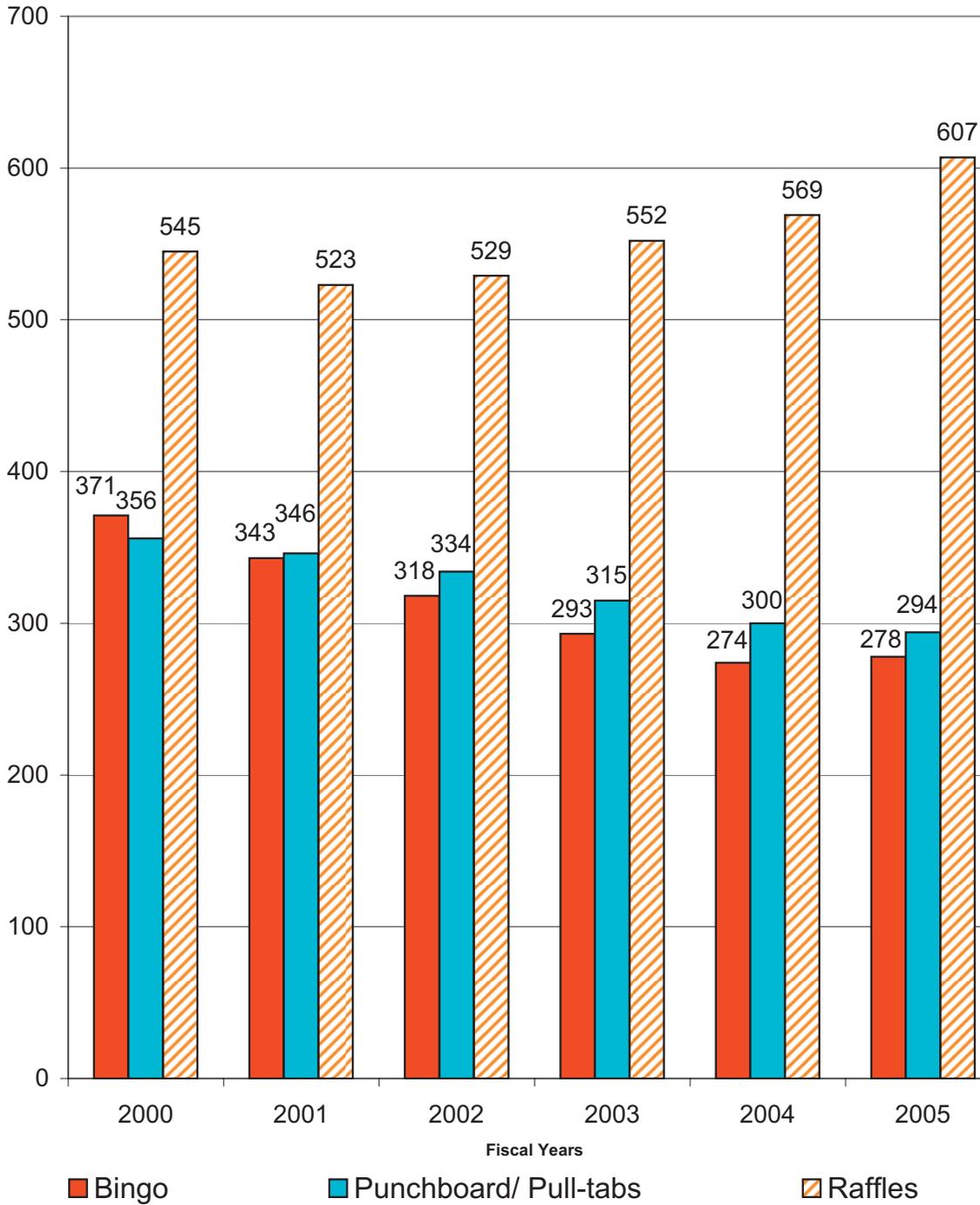
For Fiscal Year Ending June 30, 2004

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$105,115,835	\$85,643,787	\$0	\$6,961,988	\$199,487	\$197,921,097
Prizes Paid	\$78,055,419	\$61,288,027	\$0	\$2,755,401	\$67,938	\$142,166,785
Net Receipts	\$27,060,416	\$24,355,760	\$0	\$4,206,587	\$131,549	\$55,754,312

(1) Includes Fund-Raising Events, Nonprofit Amusement Games, and Bingo at Agricultural Fairs.

Number of Licenses
Fiscal Years Ending June 30

**NONPROFIT
OVERVIEW**



There have been more punchboard/pull-tab licenses than bingo, starting in 2001.

During the fiscal year, the greatest number of nonprofit licenses continues to be for raffles.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

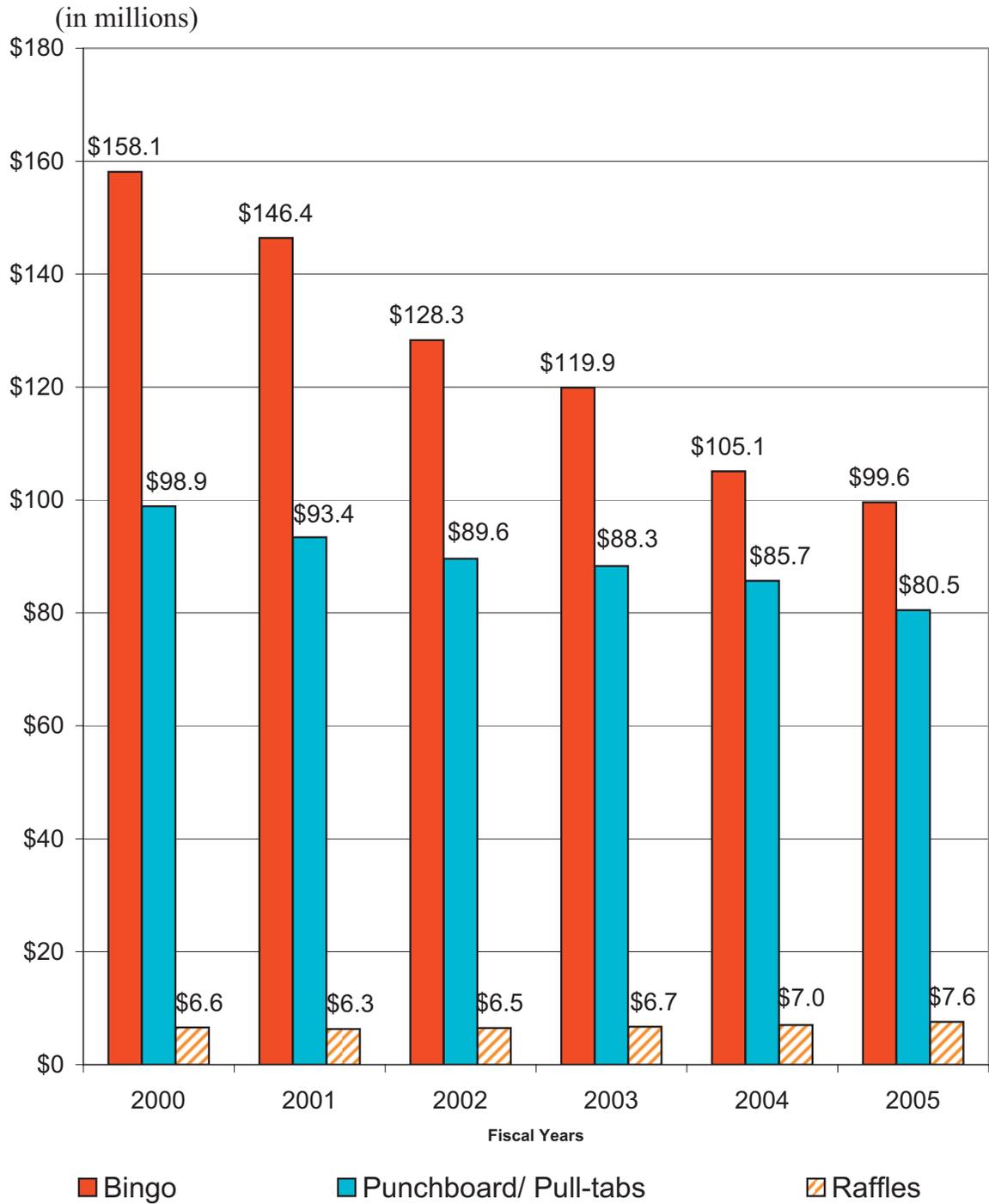
NONPROFIT OVERVIEW

Gross Receipts Fiscal Years Ending June 30

While there are more punchboard/pull-tab licenses, bingo still generates more in gross receipts for the nonprofit organizations.

Gross receipts have been declining for bingo and punchboard/pull-tabs.

Only includes licensees reporting activity.

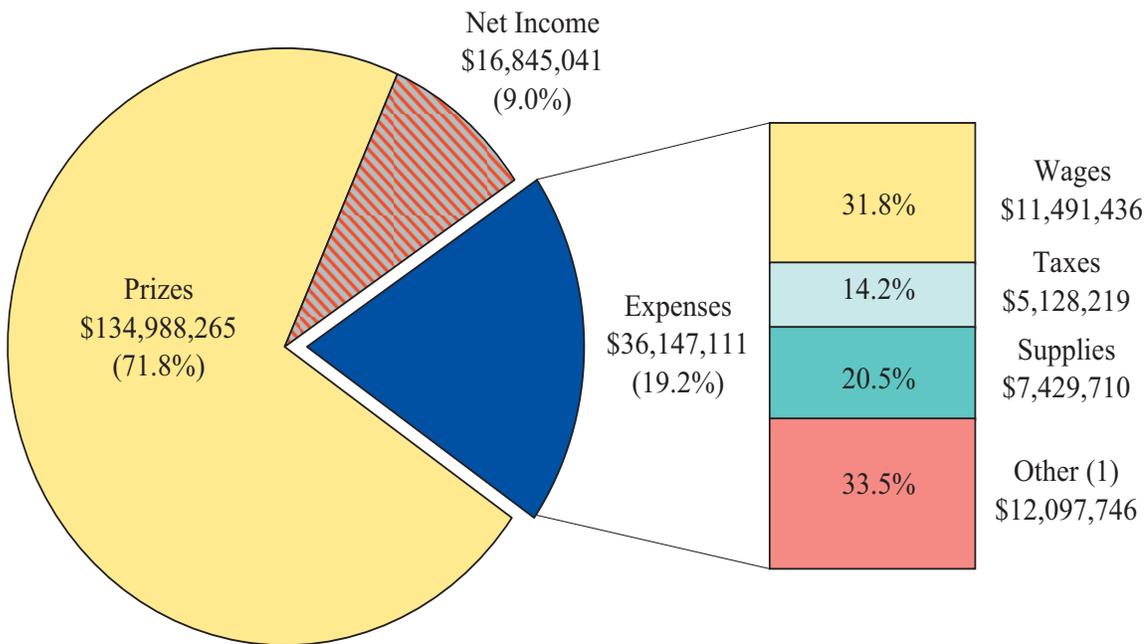


Source: Washington State Gambling Commission

Breakdown of Gross Receipts
Fiscal Year Ending June 30, 2005

**NONPROFIT
OVERVIEW**

Gross Receipts
\$187,980,417



Nearly 3/4 of a nonprofit's gambling revenues go out as prizes.

About 9% of gross receipts available to go toward the stated purposes of the average nonprofit/charitable organization.

(1) "Other" expenses include rent, depreciation, advertising, contract services, cash over/short, etc.

Detail may not add to totals, due to rounding.

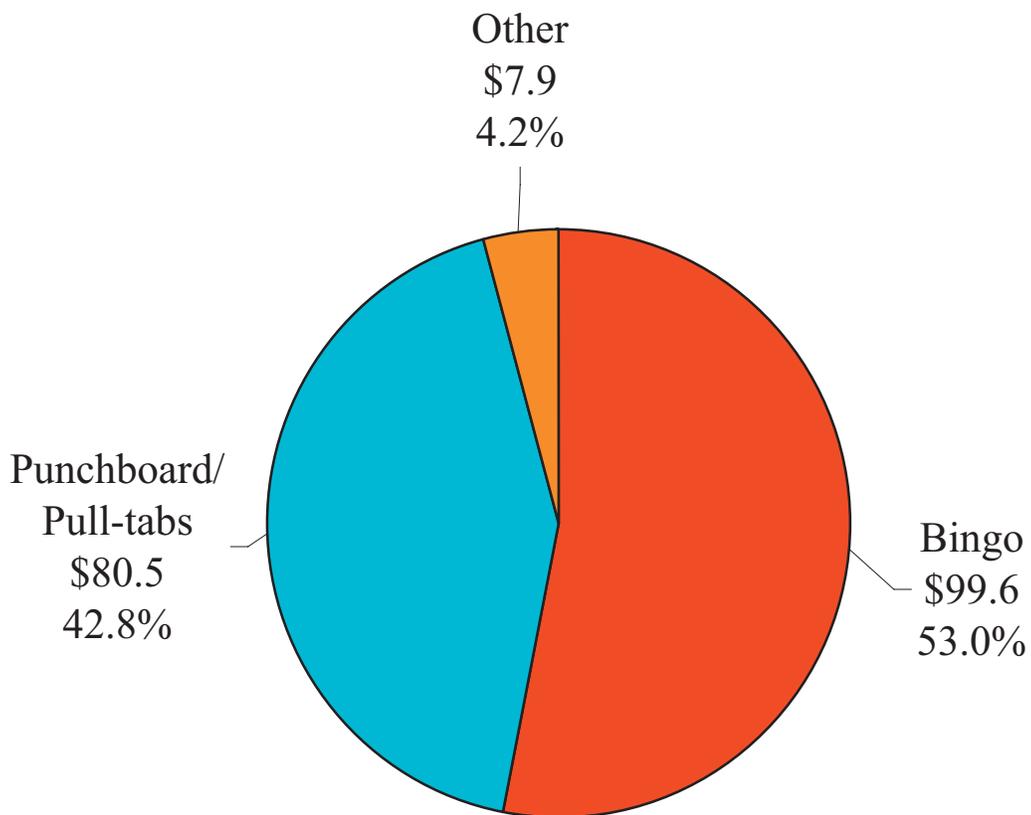
Source: Washington State Gambling Commission

Distribution of Gross Receipts

By Type of Activity
Fiscal Year Ending June 30, 2005

Nonprofit Activities

(in millions)



Bingo is still the leading activity for bringing gross receipts into the nonprofit organizations.

"Other" includes Raffles, Fund Raising Events and Nonprofit Amusement Games.

Source: Washington State Gambling Commission

Overview

Fiscal Year Ending June 30, 2005

For a fiscal year, about 90% of bingo licenses are for smaller bingo operations (classes A-E).

However, the larger licenses (classes F-S) bring in about 85% of the gross receipts.

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000, classes F-J) bring in over half of the total gross receipts.

The mid-size bingo (class F-J) operations also report about half of the total net income.

Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licenses	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	221	79.5%	7.2%	16.5%
D-E (Quarterly)	\$150,001-\$650,000	27	9.7%	7.6%	13.2%
F-J (Quarterly)	\$650,001-\$5,000,000	24	8.6%	57.7%	49.4%
K-S (Quarterly)	Greater than \$5,000,000	6	2.2%	27.5%	20.9%
Total Licensees Reporting Activity		278			

* Includes annual activity reports for licenses expiring in any of the 4 quarters of fiscal year ending June 30.

Source: Washington State Gambling Commission

Receipts & Expenses
 Smaller Bingo Operations
 Fiscal Year Ending June 30, 2005

In general, smaller bingo operations have lower wage expense and little or no depreciation.

Class Definitions, Yearly Gross	ANNUAL REPORTS		QUARTERLY REPORTS	
	\$1-\$150,000 CLASS A - C		\$150,001-\$650,000 CLASS D - E	
Gross Receipts	\$7,172,704	100.0 %	\$7,601,182	100.0 %
Prizes Paid - Cash	5,520,365	76.9	5,663,630	74.5
- Merchandise	40,393	0.6	4,077	0.1
Net Receipts	\$1,611,946	22.5 %	\$1,933,475	25.4 %
Expenses:				
Wages	\$155,009	2.2 %	\$530,796	7.0 %
Supplies	164,966	2.3	141,291	1.9
License Fee	39,644	0.6	30,829	0.4
Taxes - Local	55,472	0.8	63,643	0.8
- State	17,247	0.2	55,324	0.7
- Federal	10,423	0.1	44,740	0.6
Building - Rent	71,580	1.0	63,424	0.8
- Depreciation	0	0.0	7,835	0.1
Equipment - Rent/Depreciation	17,537	0.2	7,422	0.1
Utilities/Repairs/Maintenance	74,267	1.0	103,350	1.4
Advertising	20,201	0.3	12,719	0.2
Contract Services	28,639	0.4	43,219	0.6
Other	20,087	0.3	74,307	1.0
Total Expenses	\$675,072	9.4 %	\$1,184,399	15.6 %
Net Income	\$936,874	13.1 %	\$749,076	9.8 %
Average Net Income	\$4,239		\$27,744	
Net Income (Loss) from Retail Sales	\$101,761		\$95,529	
From Drawing Sales	\$0		\$568	
From Amusement Sales	\$0		\$2,039	
Donated Prizes	59,250		2,465	
Total Number of Sessions	8,958		3,744	
Total Attendance	312,734		195,479	
Average Attendance	35		52	
Per Player Statistics:				
Gross	\$22.94		\$38.88	
Prizes	\$17.78		\$28.99	
Expenses	\$2.16		\$6.06	
Net Income	\$3.00		\$3.83	

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Receipts & Expenses
Larger Bingo Operations
Fiscal Year Ending June 30, 2005

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$57,456,148	100.0 %	\$27,403,513	100.0 %	\$99,633,547	100.0 %
Prizes Paid - Cash	42,042,101	73.2	20,224,550	73.8	73,450,646	73.8
- Merchandise	869,170	1.5	120,148	0.4	1,033,788	1.0
Net Receipts	\$14,544,877	25.3 %	\$7,058,815	25.8 %	\$25,149,113	25.2 %
Expenses:						
Wages	\$4,297,932	7.5 %	\$2,070,639	7.6 %	\$7,054,376	7.1 %
Supplies	1,213,305	2.1	682,202	2.5	2,201,764	2.2
License Fee	142,996	0.2	67,236	0.2	280,705	0.3
Taxes - Local	745,940	1.3	312,116	1.1	1,177,171	1.2
- State	437,169	0.8	193,314	0.7	703,054	0.7
- Federal	332,409	0.6	152,133	0.6	539,705	0.5
Building - Rent	462,483	0.8	324,881	1.2	922,368	0.9
- Depreciation	276,042	0.5	100,921	0.4	384,798	0.4
Equipment - Rent/Depreciation	1,518,710	2.6	721,907	2.6	2,265,576	2.3
Utilities/Repairs/Maintenance	809,948	1.4	327,317	1.2	1,320,382	1.3
Advertising	259,554	0.5	205,098	0.7	497,572	0.5
Contract Services	264,536	0.5	180,481	0.7	516,875	0.5
Other	984,422	1.6	540,203	2.0	1,619,019	1.7
Total Expenses	\$11,745,446	20.4 %	\$5,878,448	21.5 %	\$19,483,365	19.6 %
Net Income	\$2,799,431	4.9 %	\$1,180,367	4.3 %	\$5,665,748	5.6 %
Average Net Income	\$116,643		\$196,728		\$20,380	
Net Income (Loss) from Retail Sales	-\$164,009		-\$81,947		-\$48,666	
From Drawing Sales	\$6,058		\$0		\$6,626	
From Amusement Sales	\$51,992		\$21,435		\$75,466	
Donated Prizes	0		0		61,715	
Total Number of Sessions	12,222		3,982		28,906	
Total Attendance	1,243,380		542,265		2,293,858	
Average Attendance	102		136		79	
Per Player Statistics:						
Gross	\$46.21		\$50.54		\$43.43	
Prizes	\$34.51		\$37.52		\$32.47	
Expenses	\$9.45		\$10.84		\$8.49	
Net Income	\$2.25		\$2.18		\$2.47	

In general, larger bingo operations have higher wage expense and more depreciation expense.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Top 10 Bingo by Gross Receipts
Fiscal Year Ending June 30, 2005

While these top 10 represent only 3.6% of the bingo licensees reporting this fiscal year, they represent 46.0% of the total gross receipts, 45.6% of total prizes paid out, and 35.3% of net incomes available for charitable/nonprofit purposes.

These top 10 have 41.4% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

BY GROSS RECEIPTS

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 Seattle Junior Hockey/Mountlake Terrace	\$6,717,108	\$5,082,293	75.7%	\$433,202	\$1,261,935	\$372,880	5.6%
2 Northern Lights Drum & Bugle/Longview	6,405,269	4,505,422	70.3%	486,362	1,430,989	468,858	7.3%
3 40 & 8 # 00099/Vancouver	4,959,536	3,455,712	69.7%	294,404	984,283	519,541	10.5%
4 Music Works Northwest/Renton	4,899,582	4,011,996	81.9%	436,230	1,200,883	-313,297	-6.4%
5 Big Brothers Big Sisters/King-Pierce Co./Burien	4,496,776	3,399,564	75.6%	412,953	989,064	108,148	2.4%
6 Dmstc Viol/Sexual Asslt Serv/Whatcom/Ferndale	3,810,816	2,542,931	66.7%	420,077	1,017,764	250,121	6.6%
7 Cascades Youth Music Assoc./Shoreline	3,736,377	2,929,632	78.4%	222,755	856,322	-49,577	-1.3%
8 Amvets #00001/Tacoma	3,700,820	2,688,794	72.7%	181,388	635,363	376,663	10.2%
9 Silver Buckle Youth Equestrian Ctr/Vancouver	3,566,409	2,669,730	74.9%	273,355	800,730	95,949	2.7%
10 Jaycees/Seattle/Tukwila	3,556,632	2,642,423	74.3%	228,302	741,537	172,672	4.9%
	<u>\$45,849,325</u>	<u>\$33,928,497</u>	<u>74.0%</u>	<u>\$3,389,028</u>	<u>\$9,918,870</u>	<u>\$2,001,958</u>	<u>4.4%</u>

PER PLAYER AVERAGES

	Attendance	Gross	Expenses	Net Income
1 Seattle Junior Hockey/Mountlake Terrace	137,959	\$48.69	\$12.29	\$2.70
2 Northern Lights Drum & Bugle/Longview	118,402	54.10	16.19	3.96
3 40 & 8 # 00099/Vancouver	102,261	48.50	12.50	5.08
4 Music Works Northwest/Renton	101,981	48.04	16.05	-3.07
5 Big Brothers Big Sisters/King-Pierce Co./Burien	111,833	40.21	12.54	0.97
6 Dmstc Viol/Sexual Asslt Serv/Whatcom/Ferndale	82,017	46.46	17.53	3.05
7 Cascades Youth Music Assoc./Shoreline	77,743	48.06	13.88	-0.64
8 Amvets #00001/Tacoma	64,588	57.30	12.65	5.83
9 Silver Buckle Youth Equestrian Ctr/Vancouver	76,714	46.49	14.00	1.25
10 Jaycees/Seattle/Tukwila	75,410	47.16	12.86	2.29
	<u>948,908</u>	<u>\$48.32</u>	<u>\$14.02</u>	<u>\$2.11</u>

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2005

BINGO

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	EXPENSES		Net Income
					Reported Local Tax	Other Expenses	
Adams	1	\$1,014	\$545	\$469	\$0	\$54	\$415
Asotin	1	223,297	157,774	65,523	3,467	49,636	12,420
Benton	9	3,218,793	2,324,856	893,937	43,855	592,228	257,854
Chelan	8	1,190,016	896,713	293,303	170	98,453	194,680
Clallam	11	1,108,185	817,018	291,167	9,301	124,849	157,017
Clark	12	10,479,696	7,596,821	2,882,875	144,947	2,029,413	708,515
Columbia	1	28,998	26,046	2,952	295	424	2,233
Cowlitz	8	6,931,534	4,930,044	2,001,490	110,645	1,366,569	524,276
Douglas	1	55,449	45,906	9,543	0	3,466	6,077
Ferry	0	0	0	0	0	0	0
Franklin	1	2,558,535	1,881,082	677,453	33,873	512,680	130,900
Garfield	0	0	0	0	0	0	0
Grant	12	1,296,754	975,651	321,103	12,438	147,525	161,140
Grays Harbor	17	1,157,781	869,798	287,983	20,644	135,295	132,044
Island	8	480,308	400,257	80,051	2,711	60,287	17,053
Jefferson	5	153,790	122,789	31,001	0	16,111	14,890
King	36	19,552,810	15,204,090	4,348,720	216,997	4,069,088	62,635
Kitsap	15	4,874,842	3,397,848	1,476,994	74,551	899,004	503,439
Kittitas	2	114,635	85,244	29,391	0	19,511	9,880
Klickitat	1	10,476	9,620	856	0	404	452
Lewis	7	919,498	639,417	280,081	0	218,082	61,999
Lincoln	1	14,557	11,381	3,176	0	104	3,072
Mason	3	178,642	136,025	42,617	990	17,421	24,206
Okanogan	3	211,484	167,720	43,764	0	17,663	26,101
Pacific	10	1,183,070	857,900	325,170	14,124	225,496	85,550
Pend Oreille	2	99,850	77,866	21,984	0	3,534	18,450
Pierce	22	9,096,212	6,557,595	2,538,617	142,364	1,359,411	1,036,842
San Juan	3	34,896	32,766	2,130	0	5,178	-3,048
Skagit	4	155,930	116,393	39,537	895	30,327	8,315
Skamania	1	4,636	4,102	534	0	38	496
Snohomish	24	9,633,847	7,462,928	2,170,919	96,070	1,577,662	497,187
Spokane	14	8,968,196	6,921,416	2,046,780	96,985	1,650,836	298,959
Stevens	7	128,472	93,812	34,660	291	16,638	17,731
Thurston	5	373,928	259,302	114,626	4,643	30,889	79,094
Wahkiakum	1	7,862	5,831	2,031	0	464	1,567
Walla Walla	5	1,911,822	1,462,574	449,248	23,236	402,289	23,723
Whatcom	8	4,714,675	3,300,252	1,414,423	1,397	1,176,332	236,694
Whitman	0	0	0	0	0	0	0
Yakima	9	8,559,057	6,635,052	1,924,005	122,282	1,448,833	352,890
Total	278	\$99,633,547	\$74,484,434	\$25,149,113	\$1,177,171	\$18,306,194	\$5,665,748

* Only includes licensees reporting activity.

Top 3 counties for bingo gross receipts are King, Clark, and Snohomish.

Top 3 counties for bingo taxes to local communities are King, Clark, and Pierce.

Top 3 counties for net income from bingo operations are Pierce, Clark, and Cowlitz.

Two large bingo operators had negative net incomes of over -\$313,000 and nearly -\$50,000 respectively, which reduced the approximate \$425,000 net income of the other King County bingo operations combined.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

PUNCHBOARD/ PULL-TABS (NONPROFIT)

Receipts & Expenses Fiscal Year Ending June 30, 2005

Net receipts show a higher percentage for punchboards (42.6%) than pull-tabs (28.6%), yet punchboards represent less than 1% of the combined total.

Punchboards show this higher net receipt amount, because there is a lower prize payout percentage for them.

9% of gross receipts available to the nonprofits as net income and potentially available for their charitable/nonprofit purposes.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Pull-tabs:

Gross Receipts	\$80,416,971	100.0 %
Prizes -Cash	56,964,506	70.8
-Merchandise	478,527	0.6
Pull-tab Net Receipts	<u>\$22,973,938</u>	<u>28.6 %</u>

Punchboards:

Gross Receipts	\$67,146	100.0 %
Prizes -Cash	11,224	16.7
-Merchandise	27,349	40.7
Punchboard Net Receipts	<u>\$28,573</u>	<u>42.6 %</u>

Combined Totals:

Gross Receipts	\$80,484,117	100.0 %
Prizes -Cash	56,975,730	70.8
-Merchandise	505,876	0.6
Total Net Receipts	<u>\$23,002,511</u>	<u>28.6 %</u>

Expenses:

Wages	\$4,373,629	5.4 %
Supplies	4,976,503	6.2
License Fee	750,960	0.9
Tax -Local	1,719,604	2.1
-State	564,814	0.7
-Federal	381,160	0.5
Equipment	128,019	0.2
Game Counting Service	59,175	0.1
Contract Services	243,217	0.3
Over/Short & Other Expenses	610,799	0.8
Occupancy	1,695,128	2.1
Advertising	203,506	0.3
Total Expenses	<u>\$15,706,514</u>	<u>19.6 %</u>

Net Income	<u>\$7,295,997</u>	<u>9.0 %</u>
------------	--------------------	--------------

Average Net Income \$24,816

Number of Licensees:

- Reporting Activity	294
- Reporting No Activity	5
- Not Reporting	3
Total	<u>302</u>

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2005

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$132,160	\$103,601	\$28,559	\$0
Asotin	2	812,244	554,806	257,438	7,806
Benton	7	1,970,105	1,390,026	580,079	43,135
Chelan	6	1,114,908	739,877	375,031	935
Clallam	6	1,432,051	1,024,918	407,133	34,801
Clark	12	6,540,109	4,788,101	1,752,008	177,804
Columbia	1	231,772	155,472	76,300	3,476
Cowlitz	11	2,865,505	1,967,682	897,823	91,589
Douglas	1	69,289	43,932	25,357	0
Ferry	1	258,209	185,959	72,250	5,164
Franklin	4	1,472,368	1,060,761	411,607	40,959
Garfield	0	0	0	0	0
Grant	13	1,835,938	1,286,838	549,100	36,484
Grays Harbor	14	1,837,857	1,230,616	607,241	39,221
Island	8	2,474,830	1,856,814	618,016	12,441
Jefferson	3	56,494	39,175	17,319	0
King	33	15,976,713	11,636,560	4,340,153	406,621
Kitsap	16	2,964,863	2,077,764	887,099	88,995
Kittitas	4	886,323	595,679	290,644	4,753
Klickitat	3	755,064	571,549	183,515	12,145
Lewis	10	559,694	371,647	188,047	2,751
Lincoln	2	91,473	55,967	35,506	0
Mason	5	870,253	613,191	257,062	20,280
Okanogan	8	777,216	495,418	281,798	5,356
Pacific	9	2,039,626	1,424,985	614,641	63,282
Pend Oreille	3	262,236	172,758	89,478	0
Pierce	19	5,071,262	3,606,192	1,465,070	122,853
San Juan	2	497,503	352,975	144,528	365
Skagit	9	1,854,596	1,270,996	583,600	23,417
Skamania	2	173,899	115,113	58,786	0
Snohomish	21	11,536,397	8,487,885	3,048,512	265,489
Spokane	18	4,732,450	3,345,979	1,386,471	85,619
Stevens	4	281,899	191,706	90,193	75
Thurston	8	805,445	533,858	271,587	12,093
Wahkiakum	0	0	0	0	0
Walla Walla	4	1,175,658	849,400	326,258	37,296
Whatcom	9	2,621,755	1,898,632	723,123	7,600
Whitman	1	123,926	81,376	42,550	0
Yakima	13	3,322,027	2,303,398	1,018,629	66,799
Total	294	\$80,484,117	\$57,481,606	\$23,002,511	\$1,719,604

Top 3 counties for nonprofit punchboard pull-tab gross receipts, prizes paid, net receipts, and reported local taxes are King, Snohomish, and Clark.

Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

*Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Receipts & Expenses

Fiscal Year Ending June 30, 2005

*Raffles paid out
38.9% of
their gross
receipts in prizes.
After expenses
49.5%
remained as
net income,
the money
potentially
available for
charitable/
nonprofit
purposes.*

Gross Receipts	\$7,594,803	100.0 %
Prizes Paid	<u>2,956,981</u>	<u>38.9</u>
Net Receipts	\$4,637,822	61.1 %
Expenses:		
Wages	\$63,431	0.8 %
Supplies	239,898	3.2
License Fee	150,184	2.0
Taxes - Local	31,853	0.4
- State	4,123	0.1
- Federal	5,940	0.1
Occupancy:		
- Building	55,332	0.7
- Utilities	5,826	0.1
- Other	2,683	0.0
- Rental Income/Donated Use	-2,934	0.0
Equipment	75,993	1.0
Advertising	113,373	1.5
Cash (Over)/Short	12,043	0.2
Contract Services	26,077	0.3
Other	<u>97,856</u>	<u>1.3</u>
Total Expenses	\$881,678	11.6 %
Net Income	\$3,756,144	49.5 %
Average Net Income	\$6,188	

Number Of Licensees:	
- Reporting Activity	607
- Reporting No Activity	119
- Not Reporting	<u>24</u>
Total	750

Donated Prizes **\$1,146,571**
(Included In Prizes Paid)

*Revenue & expenses
are for gambling
activity only and
do not reflect all
operating costs of the
non-gambling
portions of the
nonprofit business or
organization.*

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30,2005

RAFFLES

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Expenses	Net Income
Adams	1	\$2,500	\$1,300	\$1,200	\$270	\$930
Asotin	6	22,559	8,048	14,511	5,296	9,215
Benton	26	306,348	77,141	229,207	33,708	195,499
Chelan	18	85,506	47,702	37,804	8,960	28,844
Clallam	10	204,327	63,886	140,441	40,873	99,568
Clark	16	100,938	55,769	45,169	11,190	33,979
Columbia	2	1,678	801	877	242	635
Cowlitz	8	94,489	46,283	48,206	16,754	31,452
Douglas	3	15,442	2,781	12,661	1,794	10,867
Ferry	2	1,244	1,281	-37	238	-275
Franklin	8	152,421	24,509	127,912	5,918	121,994
Garfield	0	0	0	0	0	0
Grant	20	93,503	47,400	46,103	12,489	33,614
Grays Harbor	14	120,186	61,643	58,543	8,015	50,528
Island	8	37,306	13,731	23,575	3,949	19,626
Jefferson	2	17,253	10,663	6,590	1,486	5,104
King	141	1,840,823	756,736	1,084,087	226,519	857,568
Kitsap	15	499,965	159,640	340,325	48,202	292,123
Kittitas	10	55,151	25,615	29,536	5,351	24,185
Klickitat	2	8,887	5,823	3,064	1,036	2,028
Lewis	14	75,577	53,065	22,512	10,524	11,988
Lincoln	1	2,154	350	1,804	152	1,652
Mason	4	29,797	14,542	15,255	1,356	13,899
Okanogan	11	81,137	37,971	43,166	2,283	40,883
Pacific	9	77,473	52,443	25,030	3,966	21,064
Pend Oreille	3	10,651	5,232	5,419	543	4,876
Pierce	60	716,078	309,881	406,197	77,178	329,019
San Juan	2	14,602	6,010	8,592	394	8,198
Skagit	19	169,126	65,436	103,690	12,722	90,968
Skamania	2	2,914	436	2,478	153	2,325
Snohomish	46	841,116	326,280	514,836	118,246	396,590
Spokane	46	566,135	209,192	356,943	52,099	304,844
Stevens	8	25,661	14,439	11,222	3,646	7,576
Thurston	16	676,515	222,230	454,285	49,907	404,378
Wahkiakum	0	0	0	0	0	0
Walla Walla	10	153,428	76,107	77,321	39,966	37,355
Whatcom	15	135,162	53,900	81,262	9,743	71,519
Whitman	2	4,314	1,825	2,489	1,332	1,157
Yakima	27	352,437	96,890	255,547	65,178	190,369
Total	607	\$7,594,803	\$2,956,981	\$4,637,822	\$881,678	\$3,756,144

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

*Top 3 counties for raffle gross receipts, prizes paid and net receipts are King, Snohomish, and Pierce. (Thurston county is fourth.)**

Top 3 counties for number of raffles are King, Pierce. and a tie for third (Spokane and Snohomish).

**In-state raffle manager, for an out-of-state organization, resides in Thurston County. The licensee's statewide figures are shown in Thurston County, for purposes of this report only.*

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

**FUNDRAISING EVENTS
and
AMUSEMENT GAMES
(NONPROFIT)**

Receipts & Expenses
Fiscal Year Ending June 30,2005

	<u>Fundraising Events</u>		<u>Nonprofit Amusement Games (1)</u>	
Gross Receipts	\$ 81,911	100.0 %	\$ 185,865	100.0 %
Prizes Paid	<u>16,659</u>	<u>20.3</u>	<u>48,542</u>	<u>26.1</u>
Net Receipts	\$ 65,252	79.7 %	\$ 137,323	73.9 %
Expenses:				
Wages	\$ -	-	\$ 0	0.0
Supplies	2,826	3.5	8,719	4.7
License Fee	5,632	6.9	3,003	1.6
Taxes - Local	576	0.7	63	0.0
- State	130	0.2	26	0.0
- Federal	0	0.0	0	0.0
Occupancy	3,133	3.8	1,391	0.7
Equip. Rent/Deprec.	20,971	25.6	4,762	2.6
Advertising	1,483	1.8	610	0.3
Contract Services	-	-	2,927	1.6
(Over)/Short	-11	0.0	0	0.0
Other	<u>3,652</u>	<u>4.5</u>	<u>4,592</u>	<u>2.5</u>
Total Expenses	\$ <u>38,392</u>	<u>47.0 %</u>	\$ <u>26,093</u>	<u>14.0 %</u>
Net Income	\$ <u>26,860</u>	<u>32.7 %</u>	\$ <u>111,230</u>	<u>59.9 %</u>
Avg. Net Income	\$ 1,033		\$ 3,371	
Number Of Licensees:				
- Reporting Activity	26		33	
- Reporting No Activity	5		52	
- Not Reporting	<u>4</u>		<u>1</u>	
Total	35		86	

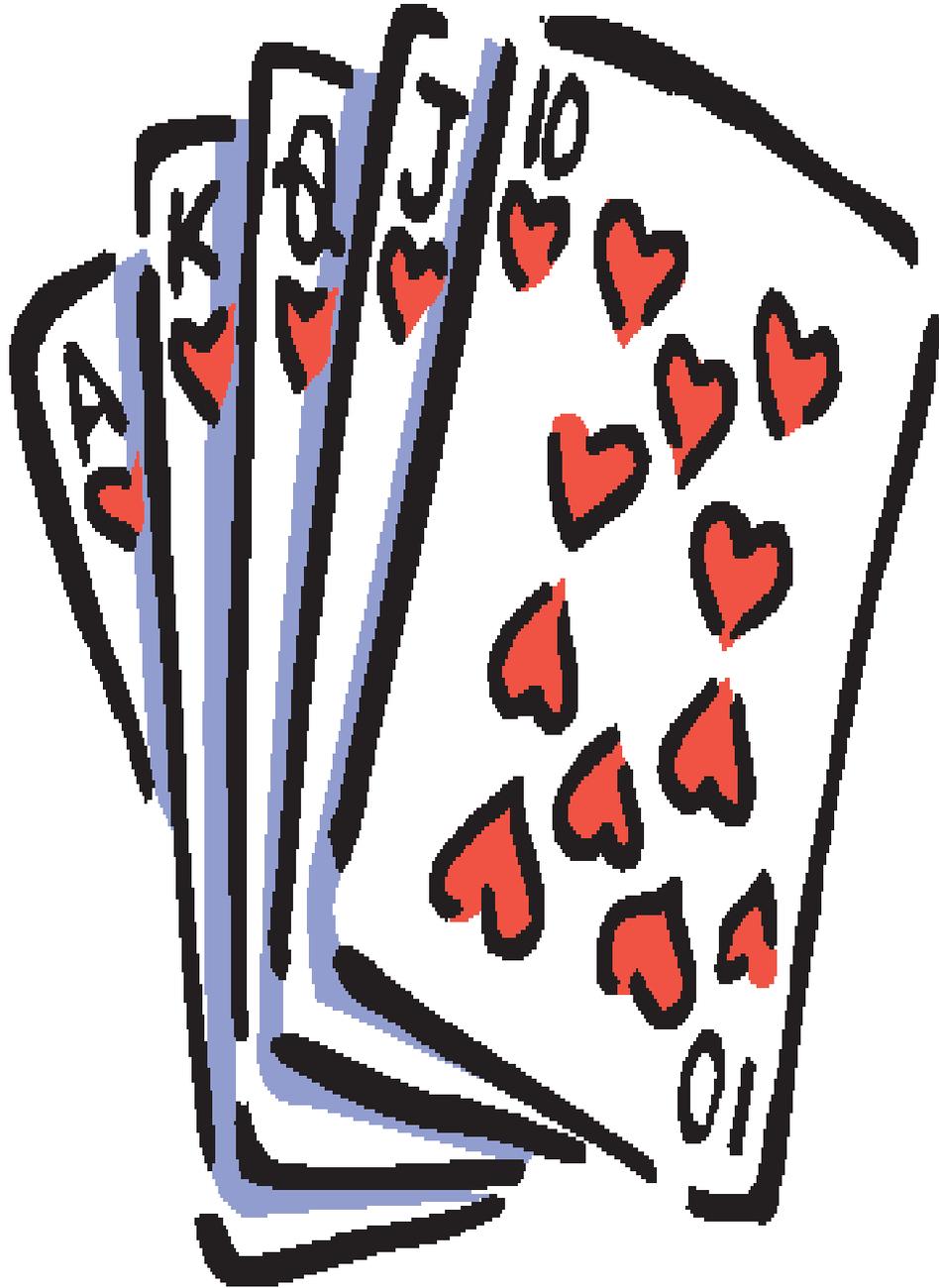
(1) Includes Agricultural Fair Bingo activity, if any.

*Revenue & expenses
are for gambling
activity only and
do not reflect all
operating costs of the
non-gambling
portions of the
nonprofit business or
organization.*

Source: Washington State Gambling Commission

Commercial Licensees

See page 4 for summary of all activities.



COMMERCIAL OVERVIEW

Summary of Activities Fiscal Year Ending June 30, 2005

This Year

For Fiscal Year Ending June 30, 2005

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Amusement Games</u>	<u>Total</u>
Gross Receipts	\$362,556,888	\$307,675,535	\$23,050,120	\$693,282,543
Prizes	\$259,324,451	\$5,078,324	\$5,160,245	\$269,563,020
Net Receipts	\$103,232,437	\$302,597,211	\$17,889,875	\$423,719,523

Last Year

For Fiscal Year Ending June 30, 2004

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Amusement Games</u>	<u>Total</u>
Gross Receipts	\$378,015,655	\$271,101,162	\$23,241,849	\$672,358,666
Prizes	\$270,396,514	\$2,669,190	\$5,134,099	\$278,199,803
Net Receipts	\$107,619,141	\$268,431,972	\$18,107,750	\$376,051,113

Compared to last year, commercial gross receipts for punchboard/pull-tabs decreased and gross receipts for card rooms increased.

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
 - a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

Distribution of Gross Receipts

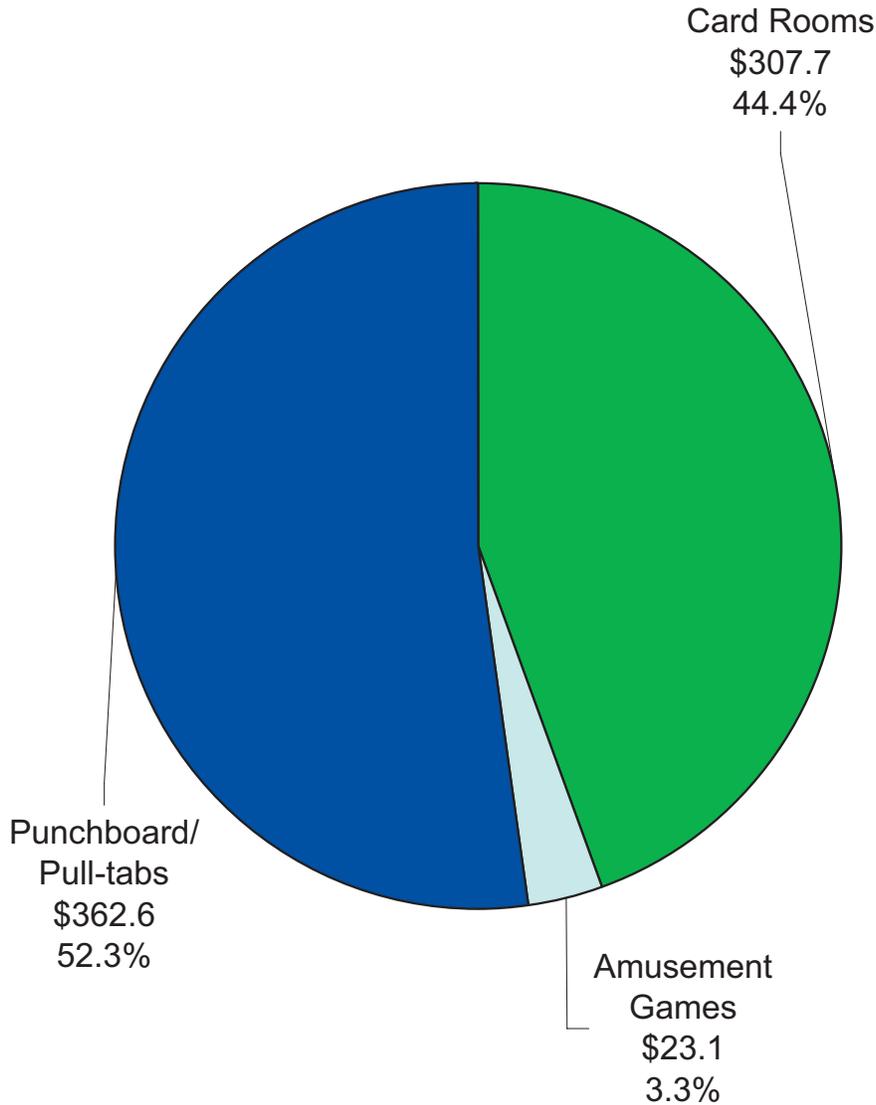
By Type of Activity

Fiscal Year Ending June 30, 2005

COMMERCIAL OVERVIEW

Commercial Activities

(in millions)



*Punchboard/
pull-tabs
generate
over half of the
commercial
sector's gross
receipts.*

Source: Washington State Gambling Commission

COMMERCIAL OVERVIEW

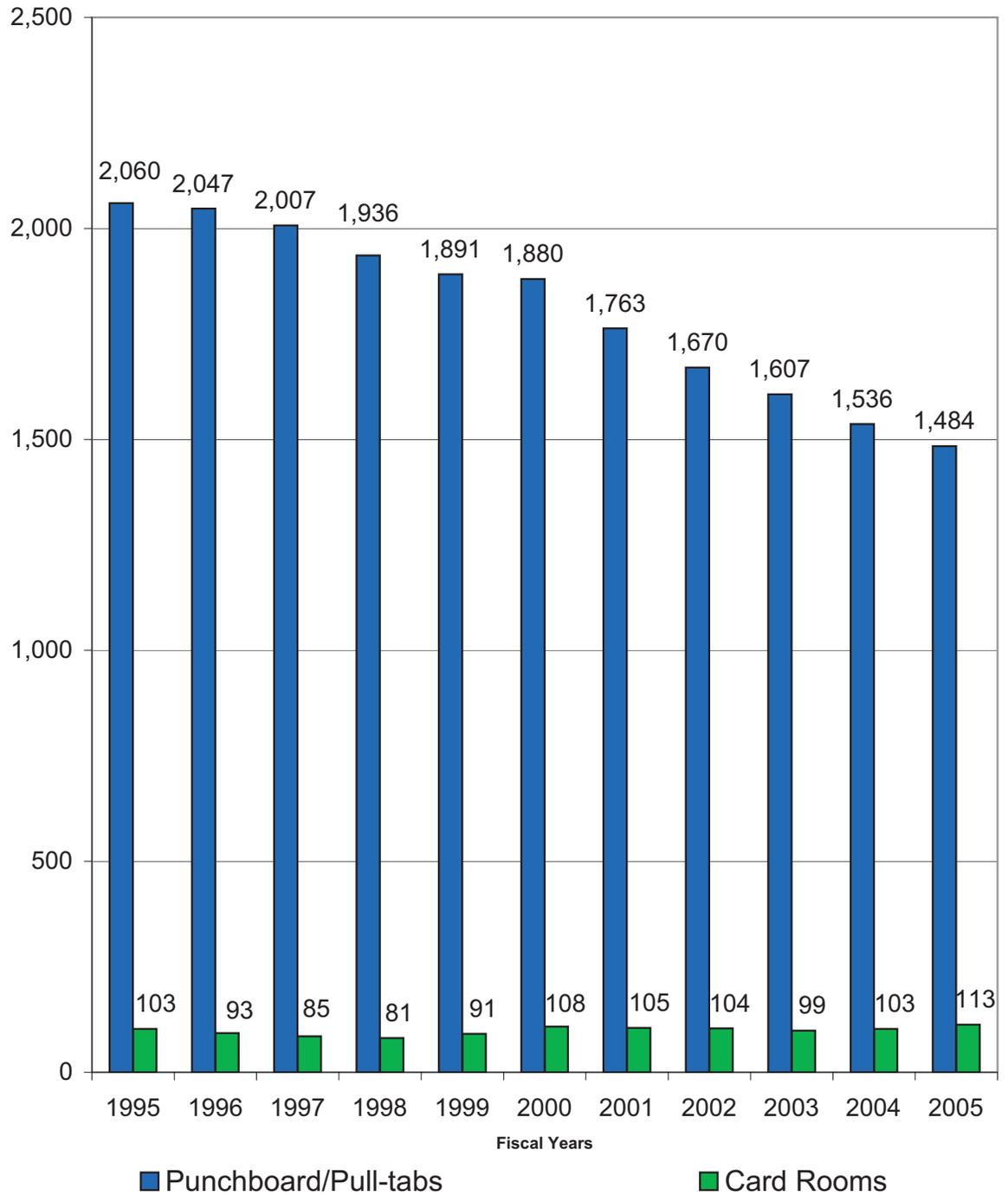
Number of Licenses Fiscal Years Ending June 30

The number of punchboard/pull-tab licenses decreased.

The number of card room licenses increased, since last year.

Only includes licensees reporting activity.

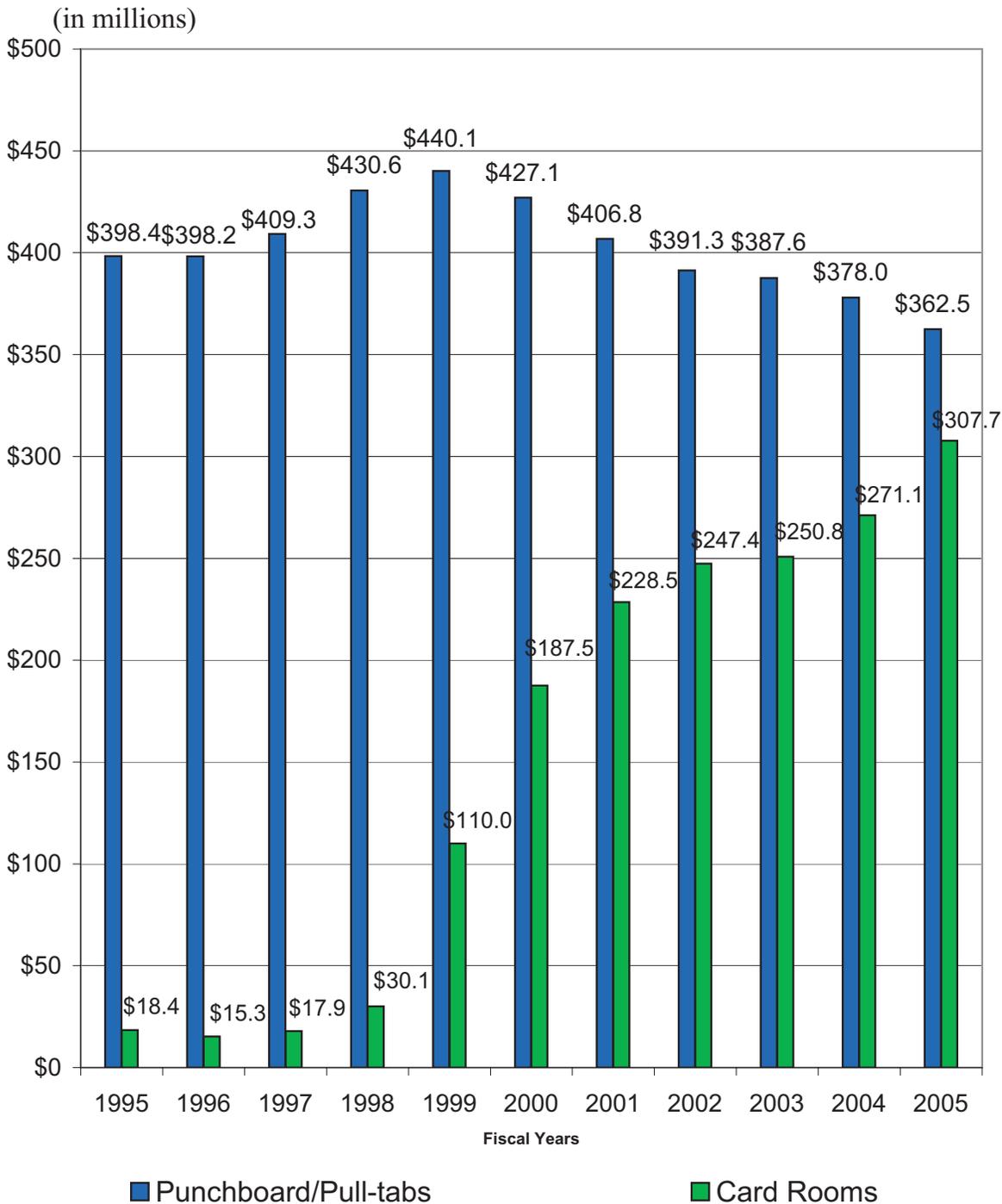
Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.



Source: Washington State Gambling Commission

Gross Receipts
Fiscal Years Ending June 30

**COMMERCIAL
OVERVIEW**



Gross receipts for punchboard/pull-tabs decreased -4.1%, since last year.

Card room gross receipts increased 13.5%, since last year.

Only includes licensees reporting activity.

Source: Washington State Gambling Commission

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Receipts
Fiscal Year Ending June 30, 2005

Pull-Tab:

Gross Receipts	\$360,710,564	100.0 %
Prizes -Cash	256,039,026	71.0
-Merchandise	2,237,589	0.6
Pull-Tab Net Receipts	\$102,433,949	28.4 %

Punchboards:

Gross Receipts	\$1,846,324	100.0 %
Prizes -Cash	508,398	27.5
-Merchandise	539,438	29.2
Punchboard Net Receipts	\$798,488	43.3 %

Combined Totals:

Gross Receipts	\$362,556,888	100.0 %
Prizes -Cash	256,547,424	70.8
-Merchandise	2,777,027	0.8
Total Net Receipts	\$103,232,437	28.4 %

Number Of Licensees:

- Reporting Activity	1,484
- Reporting No Activity	50
- Not Reporting	38
Total	1,573

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30, 2005

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	6	\$210,073	\$135,746	\$74,327	\$3,491
Asotin	5	616,338	435,307	181,031	18,514
Benton	33	6,193,189	4,109,638	2,083,551	339,892
Chelan	25	4,955,803	3,427,602	1,528,201	59,013
Clallam	20	2,915,238	2,057,463	857,775	67,273
Clark	70	16,086,477	11,219,344	4,867,133	759,376
Columbia	2	95,987	73,048	22,939	1,321
Cowlitz	30	7,432,197	5,009,206	2,422,991	344,915
Douglas	9	1,763,693	1,175,728	587,965	1,596
Ferry	5	274,653	193,040	81,613	8,432
Franklin	12	3,019,152	2,136,192	882,960	149,034
Garfield	1	52,399	37,220	15,179	99
Grant	24	5,288,067	3,798,280	1,489,787	102,102
Grays Harbor	52	7,740,886	5,174,262	2,566,624	219,500
Island	15	3,353,868	2,502,787	851,081	18,164
Jefferson	6	607,363	386,928	220,435	2,623
King	268	92,876,484	67,744,925	25,131,559	4,405,209
Kitsap	50	12,730,524	9,220,424	3,510,100	460,272
Kittitas	17	2,310,440	1,605,460	704,980	31,658
Klickitat	9	790,576	544,730	245,846	7,114
Lewis	34	5,311,254	3,657,148	1,654,106	108,874
Lincoln	4	127,479	81,924	45,555	293
Mason	26	3,676,920	2,520,688	1,156,232	169,188
Okanogan	22	2,722,012	1,804,341	917,671	16,900
Pacific	23	2,268,447	1,453,173	815,274	87,697
Pend Oreille	9	752,005	570,921	181,084	841
Pierce	198	57,243,334	41,366,098	15,877,236	2,297,592
San Juan	5	995,537	731,455	264,082	3,143
Skagit	37	6,766,660	4,894,954	1,871,706	108,729
Skamania	2	312,886	233,297	79,589	1,953
Snohomish	144	43,130,369	30,705,375	12,424,994	1,918,091
Spokane	123	22,907,753	16,594,010	6,313,743	579,829
Stevens	23	1,401,069	930,352	470,717	6,050
Thurston	56	16,653,141	11,971,781	4,681,360	490,102
Wahkiakum	3	224,587	131,632	92,955	4,928
Walla Walla	12	1,692,849	1,177,921	514,928	31,377
Whatcom	40	16,686,554	12,493,915	4,192,639	168,763
Whitman	5	347,080	239,952	107,128	2,012
Yakima	59	10,023,545	6,778,184	3,245,361	256,769
Total	1,484	\$362,556,888	\$259,324,451	\$103,232,437	\$13,252,729

*Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the most in reported local taxes, followed by Pierce and Snohomish.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

CARD ROOMS

Receipts

Fiscal Year Ending June 30,2005

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$304,607,846	100.0 %	\$3,067,863	100.0 %	\$307,675,709	100.0 %
Prizes (2) -Cash	3,535,226	1.2	81,848	2.7	3,617,074	1.2
-Merchandise	1,451,048	0.5	10,245	0.3	1,461,293	0.5
Net Receipts	\$299,621,572	98.4 %	\$2,975,770	97.0 %	\$302,597,342	98.3 %

Number Of Commercial Licensees (3):

- Reporting Activity**	91	22	113
- Reporting No Activity	4	9	13
- Not Reporting	1	1	2
Total	96	32	128

** Percent Of:

- Licenses	79.8%	20.2%	100.0%
- Gross Receipts	99.0%	1.0%	100.0%

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- chair rental fees,
 - per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.
- (3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Classes B, C, E, F, or house-banked licenses).

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Source: Washington State Gambling Commission

By County
Fiscal Year Ending June 30,2005

CARD ROOMS

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	338,843	0	338,843	33,884
Benton	5	8,844,373	380,446	8,463,927	794,529
Chelan	0	0	0	0	0
Clallam	1	978,700	22,160	956,540	94,141
Clark	4	37,837,015	0	37,837,015	3,782,111
Columbia	0	0	0	0	0
Cowlitz	2	6,056,640	113,374	5,943,266	641,208
Douglas	3	3,947,207	23,577	3,923,630	291,200
Ferry	0	0	0	0	0
Franklin	1	5,274,889	101,573	5,173,316	527,489
Garfield	0	0	0	0	0
Grant	2	2,712,693	7,640	2,705,053	271,924
Grays Harbor	1	1,527,047	5,997	1,521,050	108,671
Island	1	23,326	0	23,326	0
Jefferson	1	10,339	0	10,339	0
King	28	120,119,022	1,984,790	118,134,232	13,188,586
Kitsap	5	9,216,274	225,246	8,991,028	334,987
Kittitas	2	2,459,217	68,830	2,390,387	153,779
Klickitat	2	62,833	25,990	36,843	783
Lewis	2	436,105	2,700	433,405	3,945
Lincoln	0	0	0	0	0
Mason	1	1,001,804	19,550	982,254	0
Okanogan	2	5,286	0	5,286	167
Pacific	2	395,207	61,748	333,459	18,337
Pend Oreille	0	0	0	0	0
Pierce	12	34,734,407	295,837	34,438,570	4,031,565
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	11	35,693,850	1,367,162	34,326,688	3,327,261
Spokane	8	15,844,694	181,178	15,663,516	2,450,356
Stevens	0	0	0	0	0
Thurston	3	5,246,747	300	5,246,447	499,462
Wahkiakum	0	0	0	0	0
Walla Walla	2	2,228,504	88,673	2,139,831	213,856
Whatcom	3	2,165,515	16,024	2,149,491	202,931
Whitman	1	1,456,701	0	1,456,701	145,667
Yakima	7	9,058,297	85,529	8,972,768	888,505
Total	113	\$307,675,535	\$5,078,324	\$302,597,211	\$32,005,344

*Only includes licensees reporting activity.

Source: Washington State Gambling Commission

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Clark, Snohomish, and Pierce.

King operators reported nearly \$13.2 million in local taxes from their card rooms.

Clark operators reported nearly \$3.8 million in local taxes from their card rooms.

Snohomish operators reported over \$3.3 million in local taxes.

Pierce operators reported over \$4.0 million in local taxes.

Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

**AMUSEMENT GAMES
(COMMERCIAL)**

Receipts
Fiscal Year Ending June 30,2005

Gross Receipts	\$	23,050,120	100.0 %
Prizes Paid		<u>5,160,245</u>	<u>22.4</u>
Net Receipts	\$	17,889,875	77.6 %

Number Of Licensees:		
- Reporting Activity		71
- Reporting No Activity		4
- Not Reporting		<u>6</u>
Total		81

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Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Source: Washington State Gambling Commission

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