

GAMBLING STATISTICS FOR OCTOBER - DECEMBER 2005



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Rick Day, Director

Washington State Gambling Commission



*The Gambling Commission was created in 1973.
See RCW 9.46 and WAC 230 for rules governing
gambling activity in the State of Washington.
Search tools are available on our agency web site at
www.wsgc.wa.gov (Rules & Laws on home page menu).*

Our Mission:

- Protect the public by ensuring that gambling is legal and honest.

Our Vision:

- Anticipate, Innovate and Excel.

Our Values:

- Integrity, Professionalism, Respect and Diversity.

Please feel free to explore our web site and give your feedback regarding this new report format. You may contact us by email at the following address:

FinancialReporting@wsgc.wa.gov

If you do not have access to the Internet, you may contact us by mail at:

*Washington State Gambling Commission
Attention: Financial Reporting Services
P. O. Box 42400
Olympia, WA 98504-2400*

We hope you'll like what you see and find it to be useful information.

Sincerely,

TABLE OF CONTENTS

OVERVIEW

Gambling Trends	4
Distribution of Activities	5
Number of Licenses	6
Gross Receipts	7
By County	8
Manufacturers & Distributors	9

NONPROFIT OVERVIEW

Summary of Activities	12
Number of Licenses	13
Gross Receipts	14
Breakdown of Gross Receipts	15
Distribution of Gross Receipts	16
BINGO	
Smaller Bingo Operations	17
Larger Bingo Operations	18
Overview	19
Top 10 Gross Receipts + Per Player Averages	20
By County	21
PUNCHBOARD/PULL-TABS	
Revenue	22
By County	23
RAFFLES	
Revenue	24
By County	25

COMMERCIAL OVERVIEW

Summary of Activities	28
Distribution of Gross Receipts	29
Number of Licenses	30
Gross Receipts	31
PUNCHBOARD/PULL-TABS	
Revenue	32
By County	33
CARD ROOMS	
Revenue	34
By County	35

OVERVIEW

Gambling Trends For 4th Quarter 2005 (Does not include tribal figures.)

Overall gambling receipts in the state increased since last quarter but decreased since the same quarter in the prior year.

Nonprofit gross receipts declined in all areas, except for Raffles, compared to last quarter. Variations occur in the number of annual reports received in any one quarter.

Commercial punchboard/pull-tab gross receipts were up for the quarter, but down since the same quarter in the prior year.

Card rooms continued to see increased gross receipts from last year, and were up from last quarter.

	Gross Receipts in 4th Qtr 2005 (in millions)	Since Last Quarter	Over Last 4 Quarters (since 4th Qtr 2004)
Total Licensed Gambling (see pages 5 - 9 for details) 2,086 licenses, up 4.8% since last quarter.	\$207.0	1.9% UP ↑	-3.8% DOWN ↓
Charitable & Nonprofit Gambling (see pages 12 - 16 for details)			
Bingo (see pages 17 - 21 for details) 111 licenses, up 26.1% since last quarter.	\$22.1	-2.9% DOWN ↓	-15.7% DOWN ↓
Punchboard/Pull-tabs (see pages 22 - 23 for details) 284 licenses, down -0.7% since last quarter.	\$17.8	-4.0% DOWN ↓	-10.4% DOWN ↓
Raffles (see pages 24 - 25 for details) 164 licenses, up 59.2% since last quarter.	\$1.9	39.0% UP ↑	8.2% UP ↑
Commercial Gambling (see pages 28 - 31 for details)			
Punchboard/Pull-tabs (see pages 32 - 33 for details) 1,406 licenses, up 0.4% since last quarter.	\$86.7	2.2% UP ↑	-4.6% DOWN ↓
Card Rooms (see pages 34 - 35 for details) 115 licenses, up 4.5% since last quarter.	\$78.3	3.7% UP ↑	2.5% UP ↑

Source: Washington State Gambling Commission

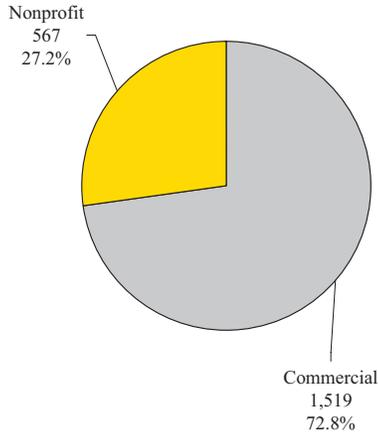
Distribution of Activities

For 4th Quarter 2005

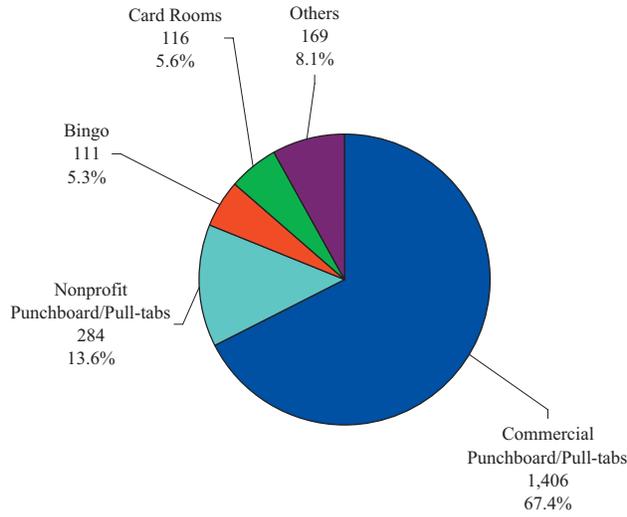
(Does not include tribal figures.)

Number of Licenses

By segment



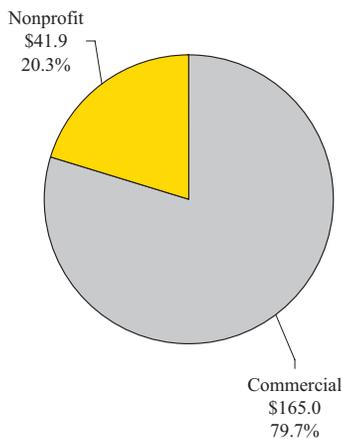
By activity



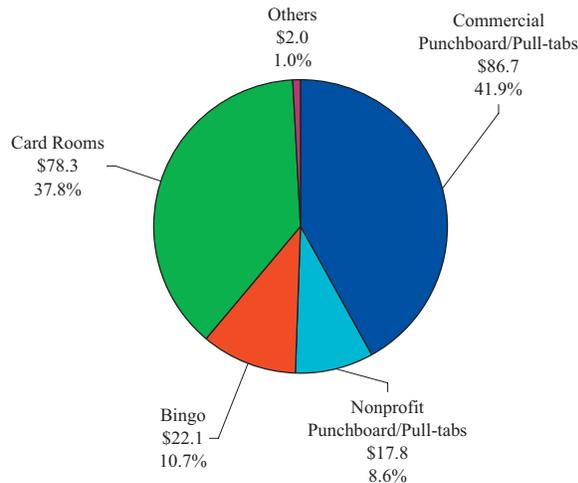
Gross Receipts

(in millions)

By segment



By activity



The Commission continues to issue more licenses for punchboard/pull-tab than for any other activity.

Punchboard/pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

Commercial activities make up over three-quarters of licensed gambling.

Nonprofits generate more gross receipts from bingo than from punchboard/pull-tabs.

“Others” includes raffles and fund raising events.

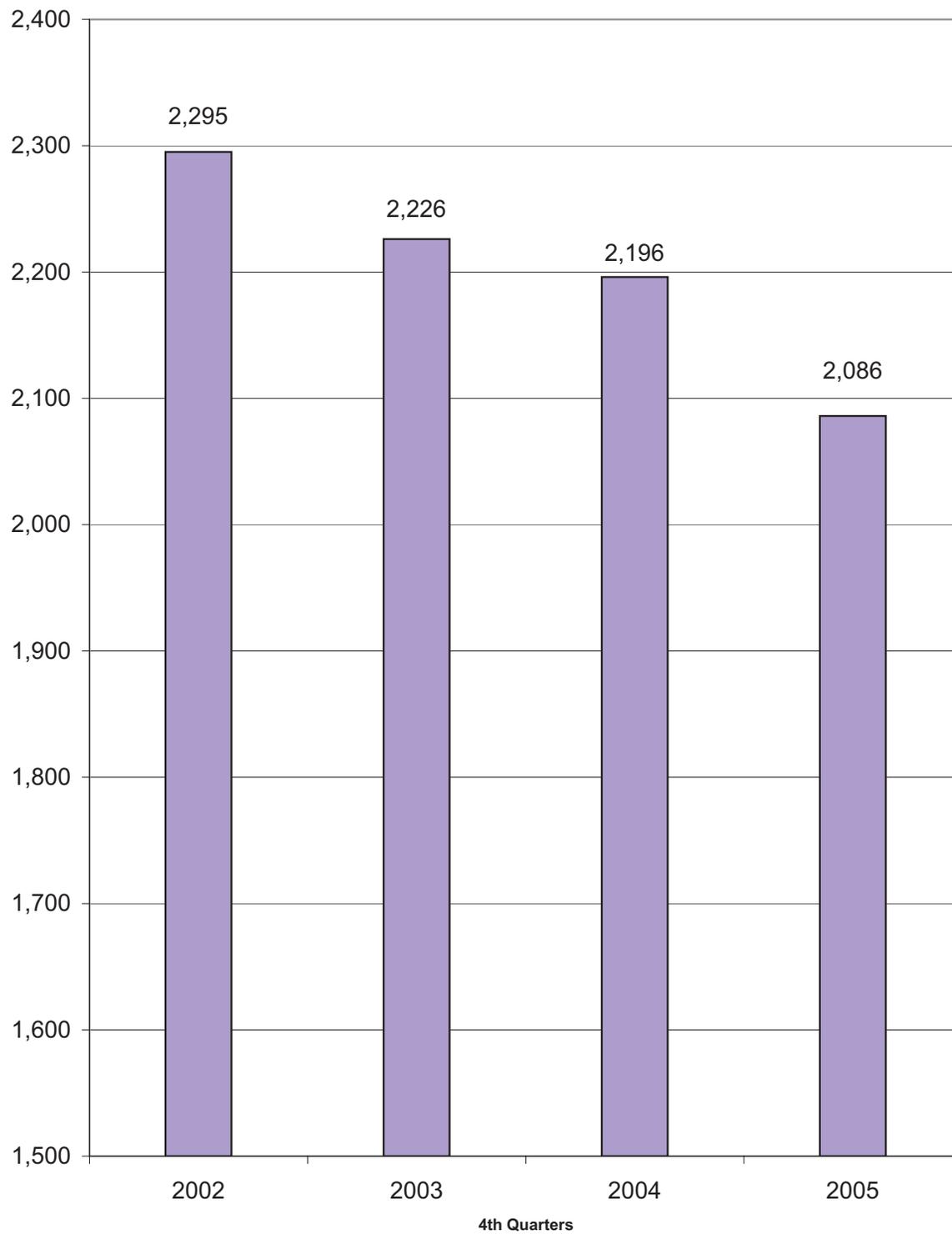
[Please Note: Amusement Games are only listed annually, in the fiscal year booklet.]

Source: Washington State Gambling Commission

OVERVIEW

Number of Licenses For 4th Quarter 2005 (Only includes licensees reporting activity.)

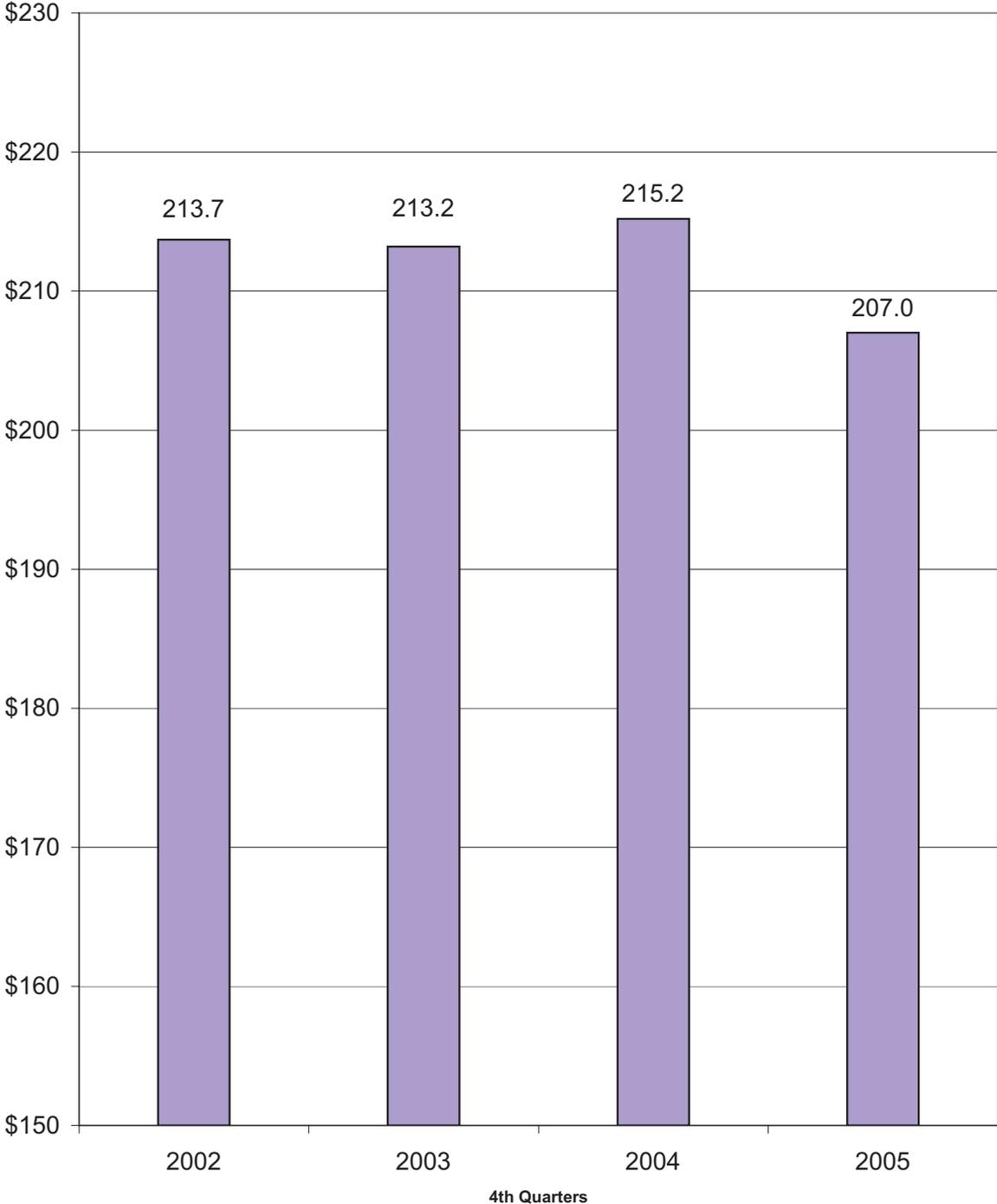
The number of licensees reporting activity has continued to decrease.



Source: Washington State Gambling Commission

Gross Receipts
For 4th Quarter 2005
(only includes licensees reporting activity)

(in millions)



Fourth quarter gross receipts decreased in 2005, compared to same quarter in 2004.

Source: Washington State Gambling Commission

OVERVIEW

By County For 4th Quarter 2005

The top three counties for gross receipts are King, Snohomish, and Pierce.

King, Pierce, and Snohomish also had the most prizes paid out and net receipts.

One operator may hold more than one gambling license, since a different license is required for each activity.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	7	\$72,893	\$47,859	\$25,034
Asotin	12	856,537	375,039	481,498
Benton	57	5,109,705	2,249,493	2,860,212
Chelan	31	1,582,928	1,045,362	537,566
Clallam	35	1,568,699	886,287	682,412
Clark	94	16,499,876	6,195,966	10,303,910
Columbia	4	107,780	84,465	23,315
Cowlitz	52	5,847,048	3,101,392	2,745,656
Douglas	14	1,712,702	718,611	994,091
Ferry	6	139,803	94,380	45,423
Franklin	23	3,279,026	1,422,524	1,856,502
Garfield	1	33,864	22,102	11,762
Grant	51	2,589,322	1,596,168	993,154
Grays Harbor	70	2,922,073	1,773,802	1,148,271
Island	25	1,517,029	1,157,187	359,842
Jefferson	11	169,772	110,967	58,805
King	382	61,660,957	26,796,819	34,864,138
Kitsap	87	7,503,901	3,540,049	3,963,852
Kittitas	28	1,594,359	672,214	922,145
Klickitat	14	355,263	255,439	99,824
Lewis	52	1,668,874	1,112,351	556,523
Lincoln	4	46,248	26,543	19,705
Mason	30	1,305,817	761,256	544,561
Okanogan	33	921,780	619,588	302,192
Pacific	39	1,422,824	971,054	451,770
Pend Oreille	12	178,272	125,899	52,373
Pierce	240	24,105,787	13,328,664	10,777,123
San Juan	9	492,495	373,220	119,275
Skagit	44	2,099,068	1,514,315	584,753
Skamania	4	88,385	59,600	28,785
Snohomish	180	24,553,959	11,260,581	13,293,378
Spokane	166	13,274,924	6,928,261	6,346,663
Stevens	27	366,768	231,465	135,303
Thurston	72	5,987,903	3,877,915	2,109,988
Wahkiakum	5	73,394	48,129	25,265
Walla Walla	20	1,560,276	808,510	751,766
Whatcom	56	5,697,925	3,680,285	2,017,640
Whitman	7	357,366	90,558	266,808
Yakima	82	7,633,356	4,107,564	3,525,792
TOTAL	2,086	206,958,958	102,071,883	104,887,075

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

-- MANUFACTURERS --		
Gross Sales to:		
Distributors		
Pull-tabs + Punchboards	4,322,651	15.7
Casino Gaming Equipment + Other	<u>4,870,738</u>	<u>17.7</u>
Sold to distributors	\$9,193,389	33.5 %
Non-Distributors		
Sold to non-distributors	<u>18,277,434</u>	<u>66.5</u>
Total Sales	<u><u>\$27,470,823</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	31	

-- DISTRIBUTORS --		
Gross Sales to:		
Operators		
Pull-tabs + Punchboards	6,792,092	76.9
Casino Gaming Equipment + Other	<u>2,036,619</u>	<u>23.1</u>
Total sales (1)	<u><u>\$8,828,711</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	38	

(1) Sales of \$136,490 to other distributors are excluded.

This page intentionally left blank.

Nonprofit Licensees

See page 4 for summary of all activities.



NONPROFIT OVERVIEW

Summary of Activities For 4th Quarter 2005

Bingo continues to bring more gross receipts into nonprofit organizations than other nonprofit gambling activities.

Punchboard/pull-tabs generate almost as much in net receipts for the nonprofit.

Only one of the 3 nonprofit card rooms reported activity this quarter.

This Year

For Quarter Ending December 31, 2005

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$22,102,789	\$17,840,818	\$1,950	\$1,947,446	\$33,050	\$41,926,053
Prizes Paid	\$16,758,840	\$12,625,723	\$0	\$766,744	\$4,025	\$30,155,332
Net Receipts	\$5,343,949	\$5,215,095	\$1,950	\$1,180,702	\$29,025	\$11,770,721

Last Year

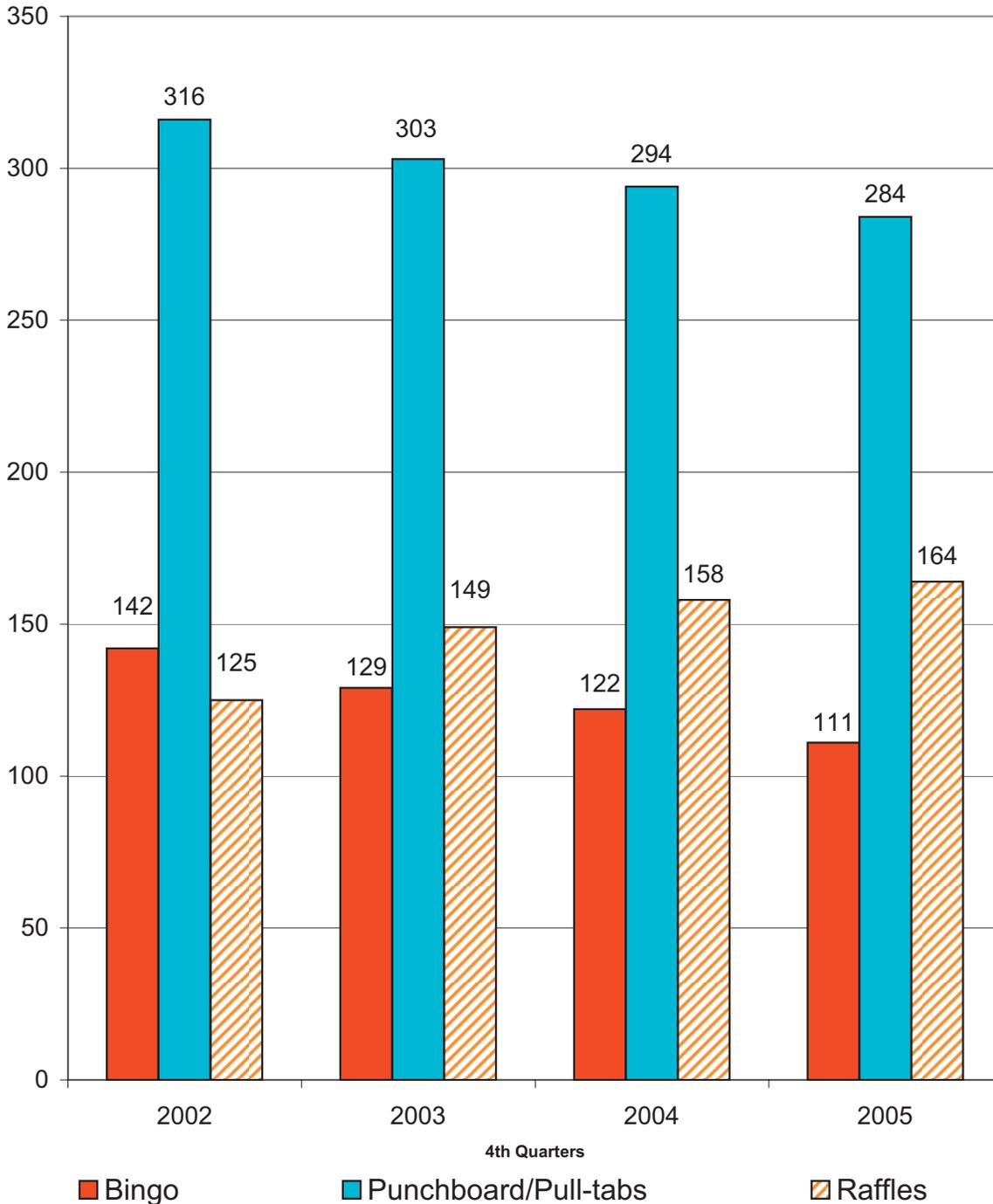
For Quarter Ending December 31, 2004

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$26,206,187	\$19,922,530	\$0	\$1,800,040	\$8,336	\$47,937,093
Prizes Paid	\$19,743,586	\$14,211,308	\$0	\$741,199	\$2,213	\$34,698,306
Net Receipts	\$6,462,601	\$5,711,222	\$0	\$1,058,841	\$6,123	\$13,238,787

Source: Washington State Gambling Commission

Number of Licenses
For 4th Quarter 2005

**NONPROFIT
OVERVIEW**



There have been more raffle licenses than bingo reporting activity in 4th quarters, starting in 2003.

The greatest number of nonprofit licenses continues to be for punchboard/pull-tabs.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

NONPROFIT OVERVIEW

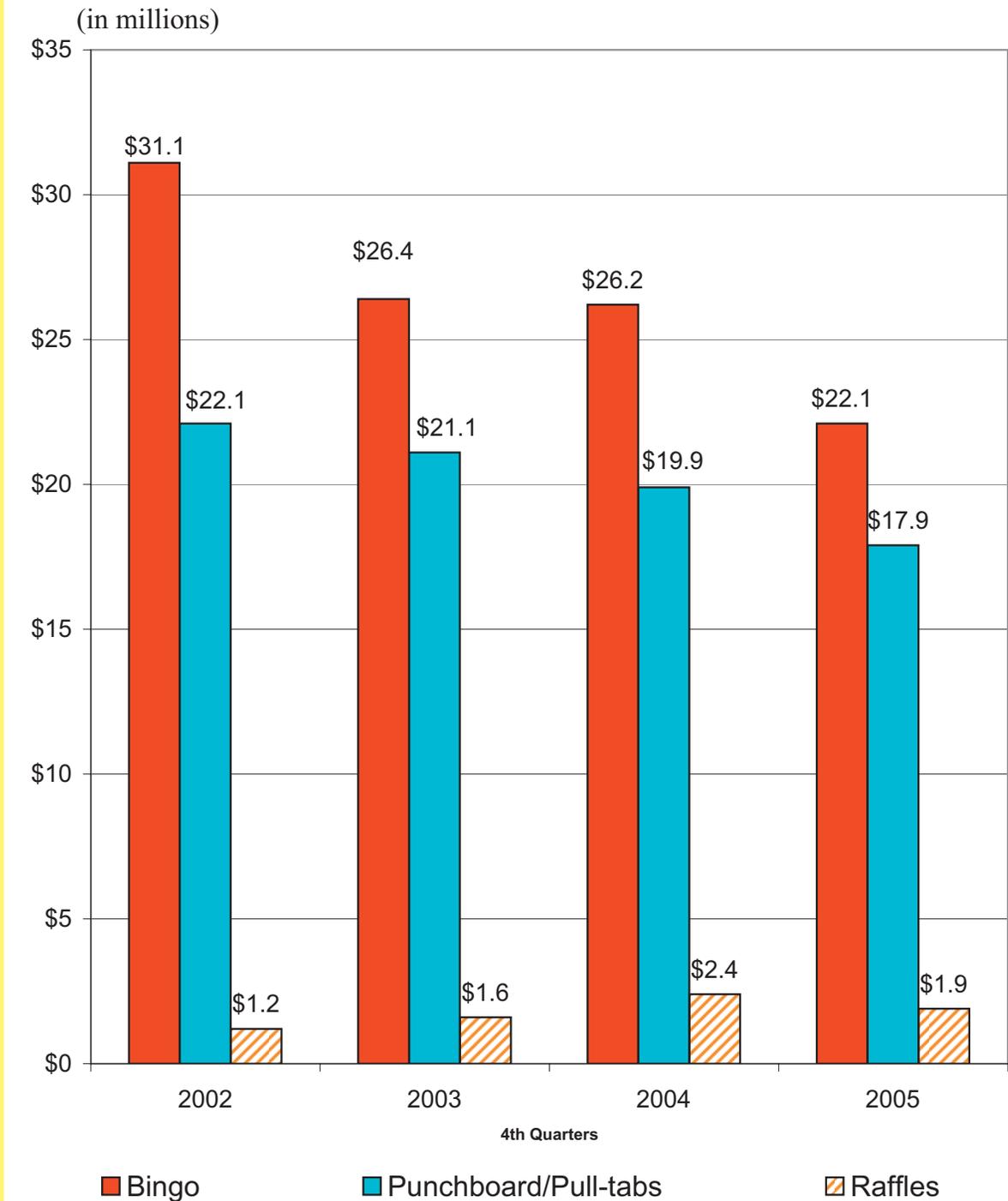
Gross Receipts For 4th Quarter 2005

While there are more punchboard/pull-tab licenses, bingo still generates more in gross receipts for the nonprofit organizations.

Historically, the high point for bingo gross receipts in a fourth quarter occurred in 1994 with \$50.9 million.

Gross receipts have been declining for bingo and punchboard/pull-tabs.

Only includes licensees reporting activity.



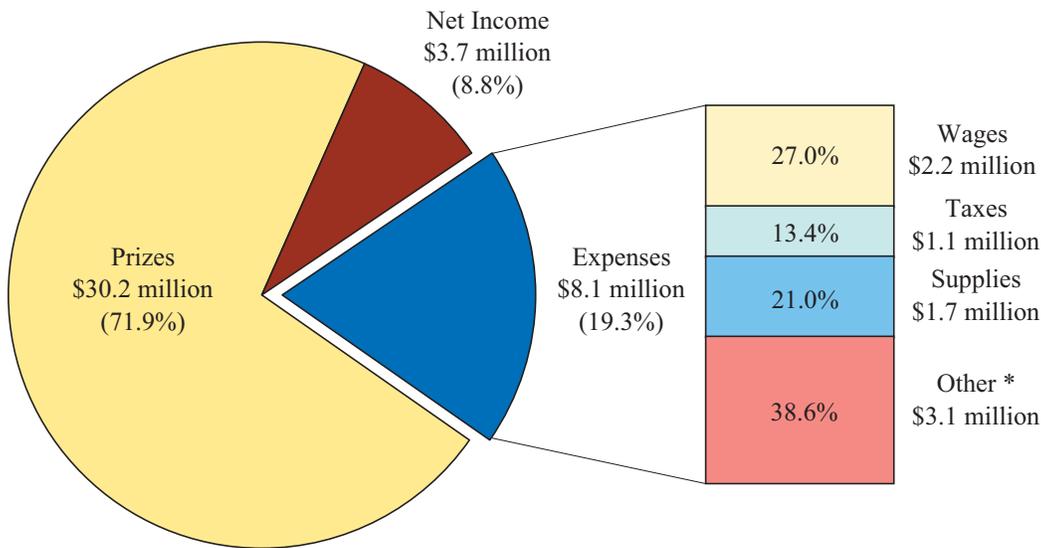
Source: Washington State Gambling Commission

Breakdown of Gross Receipts

For 4th Quarter 2005

NONPROFIT OVERVIEW

Gross Receipts \$41.9 million



Nearly 72% of a nonprofit's gambling receipts went out as prizes.

Almost 9% of gross receipts were available to go toward the stated purposes of the average nonprofit/charitable organization.

* Other expenses include rent, depreciation, advertising, contract services, cash over/short, etc.

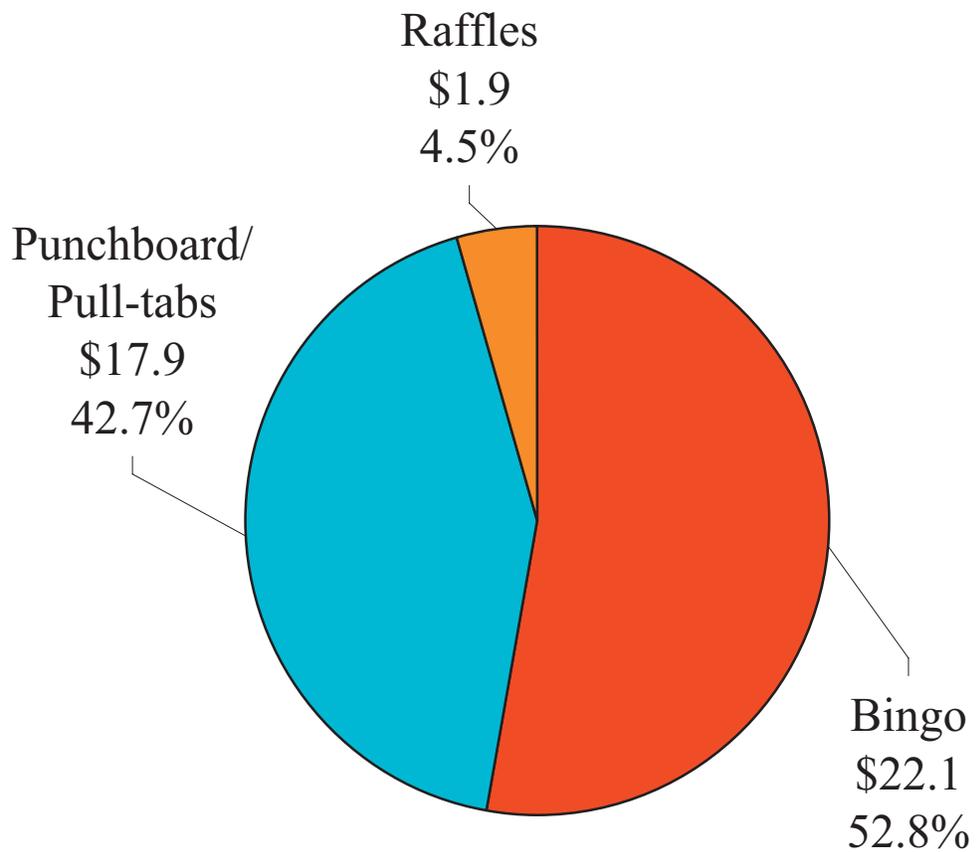
Source: Washington State Gambling Commission

Detail may not add to totals, due to rounding.

Distribution of Gross Receipts

By Type of Activity
For 4th Quarter 2005

Nonprofit Activities (in millions)



Bingo is still the leading activity for bringing gross receipts into the nonprofit organizations.

Source: Washington State Gambling Commission

Overview
For 4th Quarter 2005

About three-quarters of bingo licenses are for smaller bingo operations (classes A-E).

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000) bring in almost two-thirds of the total gross receipts.

The mid-size bingo (class F-J) operations also report over one-third of the total net income.

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licenses	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	60	54.1%	11.5%	29.0%
D-E (Quarterly)	\$150,001-\$650,000	23	20.7%	6.1%	10.1%
F-J (Quarterly)	\$650,001-\$5,000,000	24	21.6%	63.5%	37.2%
K-S (Quarterly)	Greater than \$5,000,000	4	3.6%	18.9%	23.7%
Total Licensees Reporting Activity		111			

* Only includes annual activity reports for license years expiring during this quarter.

Revenue

Smaller Bingo Operations
For 4th Quarter 2005

Class Definitions, Yearly Gross	ANNUAL REPORTS		QUARTERLY REPORTS	
	\$1-\$150,000		\$150,001-\$650,000	
	CLASS A - C		CLASS D - E	
Gross Receipts	\$2,546,519	100.0 %	\$1,338,136	100.0
Prizes Paid - Cash	2,030,595	79.7	1,007,221	75.3
- Merchandise	7,011	0.3	1,638	0.1
Net Receipts	\$508,913	20.0 %	\$329,277	24.6
Expenses:				
Wages	\$44,917	1.8 %	\$107,512	8.0
Supplies	63,727	2.5	25,255	1.9
License Fee	12,100	0.5	6,883	0.5
Taxes - Local	22,747	0.9	11,398	0.9
- State	5,756	0.2	10,165	0.8
- Federal	4,281	0.2	7,416	0.6
Building - Rent	26,258	1.0	12,503	0.9
- Depreciation	0	0.0	3,330	0.2
Equipment - Rent/Depreciation	6,338	0.2	1,398	0.1
Other	33,343	0.1	42,350	3.2
Total Expenses	\$219,467	8.6 %	\$228,210	17.1
Net Income	\$289,446	11.4 %	\$101,067	7.5
Average Net Income	\$4,824		\$4,394	
Net Income (Loss) from Retail Sales	\$40,961		\$9,162	
From Drawing Sales	\$0		\$0	
From Amusement Sales	\$0		\$26	
Donated Prizes	7,651		0	
Total Number of Sessions	2,938		761	
Total Attendance	91,700		35,899	
Average Attendance	31		47	
Per Player Statistics:				
Gross	\$27.77		\$37.28	
Prizes	\$22.22		\$28.10	
Expenses	\$2.39		\$6.36	
Net Income	\$3.16		\$2.82	

In general, smaller bingo operations have lower wage expense and little or no depreciation.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Revenue
Larger Bingo Operations
For 4th Quarter 2005

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$14,035,088	100.0 %	\$4,183,046	100.0 %	\$22,102,789	100.0 %
Prizes Paid - Cash	10,529,373	75.0	3,109,445	74.3	16,676,634	75.4
- Merchandise	53,405	0.4	20,152	0.5	82,206	0.4
Net Receipts	\$3,452,310	24.6 %	\$1,053,449	25.2 %	\$5,343,949	24.2 %
Expenses:						
Wages	\$1,169,724	8.3 %	\$269,849	6.5 %	\$1,592,002	7.2 %
Supplies	283,373	2.0	97,415	2.3	469,770	2.1
License Fee	38,703	0.3	11,550	0.3	69,236	0.3
Taxes - Local	164,801	1.2	60,311	1.4	259,257	1.2
- State	116,952	0.8	54,181	1.3	187,054	0.8
- Federal	77,528	0.6	21,256	0.5	110,481	0.5
Building - Rent	118,304	0.8	118,131	2.8	275,196	1.2
- Depreciation	91,753	0.7	4,255	0.1	99,338	0.4
Equipment - Rent/Depreciation	356,330	2.5	76,426	1.8	440,492	2.0
Other	663,348	4.8	103,264	2.5	842,305	3.9
Total Expenses	\$3,080,816	22.0 %	\$816,638	19.5 %	\$4,345,131	19.7 %
Net Income	\$371,494	2.6 %	\$236,811	5.7 %	\$998,818	4.5 %
Average Net Income	\$15,479		\$59,203		\$8,998	
Net Income (Loss) from Retail Sales	-\$54,483		-\$34,374		-\$38,734	
From Drawing Sales	-\$3,423		\$0		-\$3,423	
From Amusement Sales	\$12,638		\$4,388		\$17,052	
Donated Prizes	0		0		7,651	
Total Number of Sessions	3,108		644		7,451	
Total Attendance	291,455		74,820		493,874	
Average Attendance	94		116		66	
Per Player Statistics:						
Gross	\$48.16		\$55.91		\$44.75	
Prizes	\$36.31		\$41.83		\$33.93	
Expenses	\$10.57		\$10.91		\$8.80	
Net Income	\$1.27		\$3.17		\$2.02	

In general, larger bingo operations have higher wage expense and more depreciation expense.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Top 10 Bingo by Gross Receipts
For 4th Quarter 2005

BY GROSS RECEIPTS

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 Northern Lights Drum & Bugle/Longview	\$1,547,175	\$1,071,801	69.3%	\$124,514	\$317,872	\$157,502	10.2%
2 Seattle Junior Hockey/Mountlake Terrace	1,482,556	1,115,920	75.3%	87,615	260,689	105,947	7.1%
3 Big Brothers Big Sisters/King & Pierce Co./Seattle	1,332,772	906,048	68.0%	119,621	305,332	121,392	9.1%
4 40 & 8 # 00099/Vancouver	1,019,685	766,186	75.1%	70,474	222,580	30,919	3.0%
5 Cascades Youth Music Assn./Shoreline	904,476	691,317	76.4%	55,273	188,876	24,283	2.7%
6 Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	876,723	618,949	70.6%	107,486	242,199	15,575	1.8%
7 Silver Buckle Youth Equestrian Ctr/Vancouver	856,203	662,353	77.4%	73,937	185,586	8,264	1.0%
8 O I C Of Washington/Yakima	790,919	632,557	80.0%	58,001	138,303	20,059	2.5%
9 Boys & Girls Clubs/South Puget Sound/Pierce Co.	787,187	590,745	75.0%	35,777	128,477	67,965	8.6%
10 Amvets # 00001/Tacoma	781,316	628,691	80.5%	36,577	123,925	28,700	3.7%
	<u>\$10,379,012</u>	<u>\$7,684,567</u>	<u>74.0%</u>	<u>\$769,275</u>	<u>\$2,113,839</u>	<u>\$580,606</u>	<u>5.6%</u>

While these top 10 represent only 9.0% of the bingo licensees reporting this quarter, they represent 47.0% of the total gross receipts, 45.9% of total prizes paid out, and 58.1% of net incomes available for charitable/nonprofit purposes.

PER PLAYER AVERAGES

	Attendance	Gross	Expenses	Net Income
1 Northern Lights Drum & Bugle/Longview	26,315	\$58.79	\$16.81	\$5.99
2 Seattle Junior Hockey/Mountlake Terrace	28,763	51.54	12.11	3.68
3 Big Brothers Big Sisters/King & Pierce Co./Seattle	31,372	42.48	13.55	3.87
4 40 & 8 # 00099/Vancouver	21,138	48.24	13.86	1.46
5 Cascades Youth Music Assn./Shoreline	17,373	52.06	14.05	1.40
6 Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	18,955	46.25	18.45	0.82
7 Silver Buckle Youth Equestrian Ctr/Vancouver	18,963	45.15	13.69	0.44
8 O I C Of Washington/Yakima	18,993	41.64	10.34	1.06
9 Boys & Girls Clubs/South Puget Sound/Pierce Co.	12,987	60.61	12.65	5.23
10 Amvets # 00001/Tacoma	12,568	62.17	12.77	2.28
	<u>207,427</u>	<u>\$50.04</u>	<u>\$13.90</u>	<u>\$2.80</u>

These top 10 have 42.0% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
For 4th Quarter 2005

BINGO

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	EXPENSES		Net Income
					Reported Local Tax	Other Expenses	
Adams	1	\$1,651	\$1,108	\$543	\$0	\$54	\$489
Asotin	1	46,884	36,717	10,167	1,065	10,613	-1,511
Benton	3	764,222	565,425	198,797	9,879	146,088	42,830
Chelan	1	170,789	128,227	42,562	0	21,694	20,868
Clallam	6	370,956	288,200	82,756	2,829	44,432	35,495
Clark	6	2,383,959	1,814,403	569,556	28,693	477,090	63,773
Columbia	1	28,438	26,499	1,939	194	255	1,490
Cowlitz	4	1,674,771	1,174,131	500,640	27,083	302,329	171,228
Douglas	0	0	0	0	0	0	0
Ferry	0	0	0	0	0	0	0
Franklin	2	626,263	503,020	123,243	8,510	117,579	-2,846
Garfield	0	0	0	0	0	0	0
Grant	6	422,205	314,756	107,449	5,400	60,346	41,703
Grays Harbor	6	420,144	328,696	91,448	7,440	33,387	50,621
Island	2	107,701	92,320	15,381	427	8,360	6,594
Jefferson	1	41,532	30,913	10,619	0	1,678	8,941
King	11	3,592,196	2,659,545	932,651	46,229	774,456	111,966
Kitsap	9	1,260,574	902,836	357,738	17,027	296,930	43,781
Kittitas	2	120,100	88,638	31,462	0	18,800	12,662
Klickitat	0	0	0	0	0	0	0
Lewis	3	183,220	123,933	59,287	82	40,999	18,206
Lincoln	0	0	0	0	0	0	0
Mason	0	0	0	0	0	0	0
Okanogan	1	79,238	61,215	18,023	0	2,644	15,379
Pacific	7	378,977	299,174	79,803	4,636	43,031	32,136
Pend Oreille	0	0	0	0	0	0	0
Pierce	8	2,269,377	1,775,051	494,326	31,937	312,726	149,663
San Juan	1	28,060	25,174	2,886	0	906	1,980
Skagit	0	0	0	0	0	0	0
Skamania	0	0	0	0	0	0	0
Snohomish	7	1,696,752	1,303,273	393,479	18,793	304,847	69,839
Spokane	8	1,841,575	1,479,380	362,195	15,412	324,760	22,023
Stevens	1	22,325	14,491	7,834	0	516	7,318
Thurston	3	134,007	93,738	40,269	2,085	9,007	29,177
Wahkiakum	1	7,444	6,056	1,388	0	307	1,081
Walla Walla	1	334,000	249,720	84,280	4,535	84,741	-4,996
Whatcom	3	1,009,196	727,258	281,938	357	268,608	12,973
Whitman	0	0	0	0	0	0	0
Yakima	5	2,086,233	1,644,943	441,290	26,644	378,691	35,955
Total	111	\$22,102,789	\$16,758,840	\$5,343,949	\$259,257	\$4,085,874	\$998,818

Top 3 counties for bingo gross receipts are King, Clark, and Pierce.

Top 3 counties for bingo taxes to local communities are King, Pierce, and Clark.

Top 3 counties for net income from bingo operations are Cowlitz, Pierce and King.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

PUNCHBOARD/ PULL-TABS (NONPROFIT)

Revenue
For 4th Quarter 2005

Punchboards and Pull-tabs are now reported together, beginning the 3rd quarter of 2005.

Punchboards had decreased to less than one percent of the combined gross receipts total.

Nearly 10% of gross receipts are available to the nonprofits as net income and potentially available for their charitable/nonprofit purposes.

See page 32 for the commercial portion of punchboard pull-tab activity.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Combined Totals:		
Gross Receipts	\$17,840,818	100.0 %
Prizes -Cash	12,497,560	70.1
-Merchandise	128,163	0.7
Total Net Receipts	\$5,215,095	29.2 %

Expenses:		
Wages	\$577,772	3.2 %
Supplies	1,152,617	6.5
License Fee	63,663	0.4
Tax -Local	375,247	2.1
-State	76,569	0.4
-Federal	42,405	0.2
Equipment	20,375	0.1
Over/Short	87,584	0.5
Other Expenses	771,381	4.3
Occupancy	307,915	1.7
Total Expenses	\$3,475,528	19.4 %

Net Income	\$1,739,567	9.8 %
-------------------	--------------------	--------------

Average Net Income	\$6,125
Number of Licensees:	
- Reporting Activity**	284
- Reporting No Activity	9
- Not Reporting	3
Total	296

** Percent of:	
- All PBPT Licensees Reporting Activity	16.8%
- All PBPT Gross Receipts	17.1%

Source: Washington State Gambling Commission

By County
For 4th Quarter 2005

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$26,722	\$16,680	\$10,042	\$96
Asotin	2	244,298	171,981	72,317	2,246
Benton	7	541,749	404,285	137,464	10,770
Chelan	5	260,385	171,527	88,858	746
Clallam	6	345,910	255,537	90,373	9,224
Clark	12	1,370,328	957,363	412,965	39,397
Columbia	1	64,246	47,496	16,750	964
Cowlitz	10	734,918	507,328	227,590	23,098
Douglas	1	11,704	7,385	4,319	0
Ferry	1	69,327	49,528	19,799	1,387
Franklin	4	318,760	227,705	91,055	7,063
Garfield	0	0	0	0	0
Grant	12	443,219	312,008	131,211	7,152
Grays Harbor	13	438,302	283,031	155,271	11,183
Island	8	614,442	452,593	161,849	2,456
Jefferson	2	5,234	3,870	1,364	140
King	32	2,963,547	2,120,614	842,933	72,899
Kitsap	16	602,166	417,894	184,272	19,053
Kittitas	5	266,407	183,394	83,013	558
Klickitat	3	177,224	133,149	44,075	2,969
Lewis	9	110,700	75,271	35,429	990
Lincoln	2	20,685	11,385	9,300	140
Mason	5	251,086	171,514	79,572	9,279
Okanogan	8	173,192	113,116	60,076	1,170
Pacific	9	415,936	291,562	124,374	13,009
Pend Oreille	3	57,281	37,954	19,327	181
Pierce	18	1,196,894	858,125	338,769	31,986
San Juan	2	133,080	97,362	35,718	0
Skagit	9	561,243	405,820	155,423	6,013
Skamania	2	43,942	28,528	15,414	245
Snohomish	19	2,351,843	1,714,620	637,223	54,959
Spokane	17	1,077,256	769,604	307,652	19,414
Stevens	4	62,843	42,047	20,796	62
Thurston	9	216,341	142,113	74,228	3,212
Wahkiakum	0	0	0	0	0
Walla Walla	4	220,543	154,058	66,485	7,145
Whatcom	9	605,362	386,864	218,498	1,824
Whitman	1	25,012	17,693	7,319	0
Yakima	12	818,691	584,719	233,972	14,217
Total	284	\$17,840,818	\$12,625,723	\$5,215,095	\$375,247

Top 3 counties for nonprofit punchboard/pull-tab gross receipts, prizes paid, net receipts, and reported local taxes are King, Snohomish, and Clark.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

*Only includes nonprofit licensees reporting activity.

Source: Washington State Gambling Commission

Revenue For 4th Quarter 2005

Raffles paid out over 39% of their gross receipts in prizes. After expenses over 47% remained as net income, the money potentially available for charitable/nonprofit purposes.

Gross Receipts	\$1,947,446	100.0 %
Prizes Paid	<u>766,744</u>	<u>39.4</u>
Net Receipts	\$1,180,702	60.6 %
Expenses:		
Wages	\$9,619	0.5 %
Supplies	77,512	4.0
License Fee	40,062	2.1
Taxes - Local	19,771	1.0
- State	4,993	0.3
- Federal	3,212	0.2
Occupancy:		
- Building	18,747	1.0
- Utilities	1,397	0.1
- Other	378	0.0
- Rental Income/Donated Use	0	0.0
Equipment	634	0.0
Advertising	36,506	1.9
Cash (Over)/Short	-194	0.0
Contract Services	3,132	0.2
Other	<u>34,997</u>	<u>1.8</u>
Total Expenses	\$250,766	12.9 %
Net Income	\$929,936	47.7 %
Average Net Income	\$5,670	
Number Of Licensees Reporting Activity:	164	
Donated Prizes	\$250,054	
(Included In Prizes Paid)		

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
For 4th Quarter 2005

RAFFLES

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts
Adams	0	\$0	\$0	\$0
Asotin	1	4,651	2,100	2,551
Benton	10	207,197	58,024	149,173
Chelan	4	35,438	22,178	13,260
Clallam	4	10,283	2,544	7,739
Clark	2	9,521	2,218	7,303
Columbia	1	3,395	1,839	1,556
Cowlitz	5	47,368	20,390	26,978
Douglas	0	0	0	0
Ferry	0	0	0	0
Franklin	3	35,576	8,778	26,798
Garfield	0	0	0	0
Grant	7	27,577	14,735	12,842
Grays Harbor	4	3,200	1,227	1,973
Island	1	6,491	2,150	4,341
Jefferson	1	1,055	356	699
King	42	538,767	210,423	328,344
Kitsap	7	16,512	10,418	6,094
Kittitas	3	9,118	3,252	5,866
Klickitat	1	4,169	2,377	1,792
Lewis	5	15,504	6,967	8,537
Lincoln	0	0	0	0
Mason	1	4,213	3,500	713
Okanogan	2	5,291	2,220	3,071
Pacific	3	34,144	27,258	6,886
Pend Oreille	1	1,402	1,027	375
Pierce	9	128,972	38,390	90,582
San Juan	1	11,668	7,138	4,530
Skagit	4	40,411	16,341	24,070
Skamania	0	0	0	0
Snohomish	13	495,288	181,645	313,643
Spokane	12	122,868	55,708	67,160
Stevens	1	2,193	1,738	455
Thurston	3	28,634	17,470	11,164
Wahkiakum	0	0	0	0
Walla Walla	1	14,531	10,075	4,456
Whatcom	5	36,921	13,567	23,354
Whitman	0	0	0	0
Yakima	7	45,088	20,691	24,397
Total	164	\$1,947,446	\$766,744	\$1,180,702

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for raffle gross receipts, prizes paid and net receipts are King, Snohomish, and Benton.

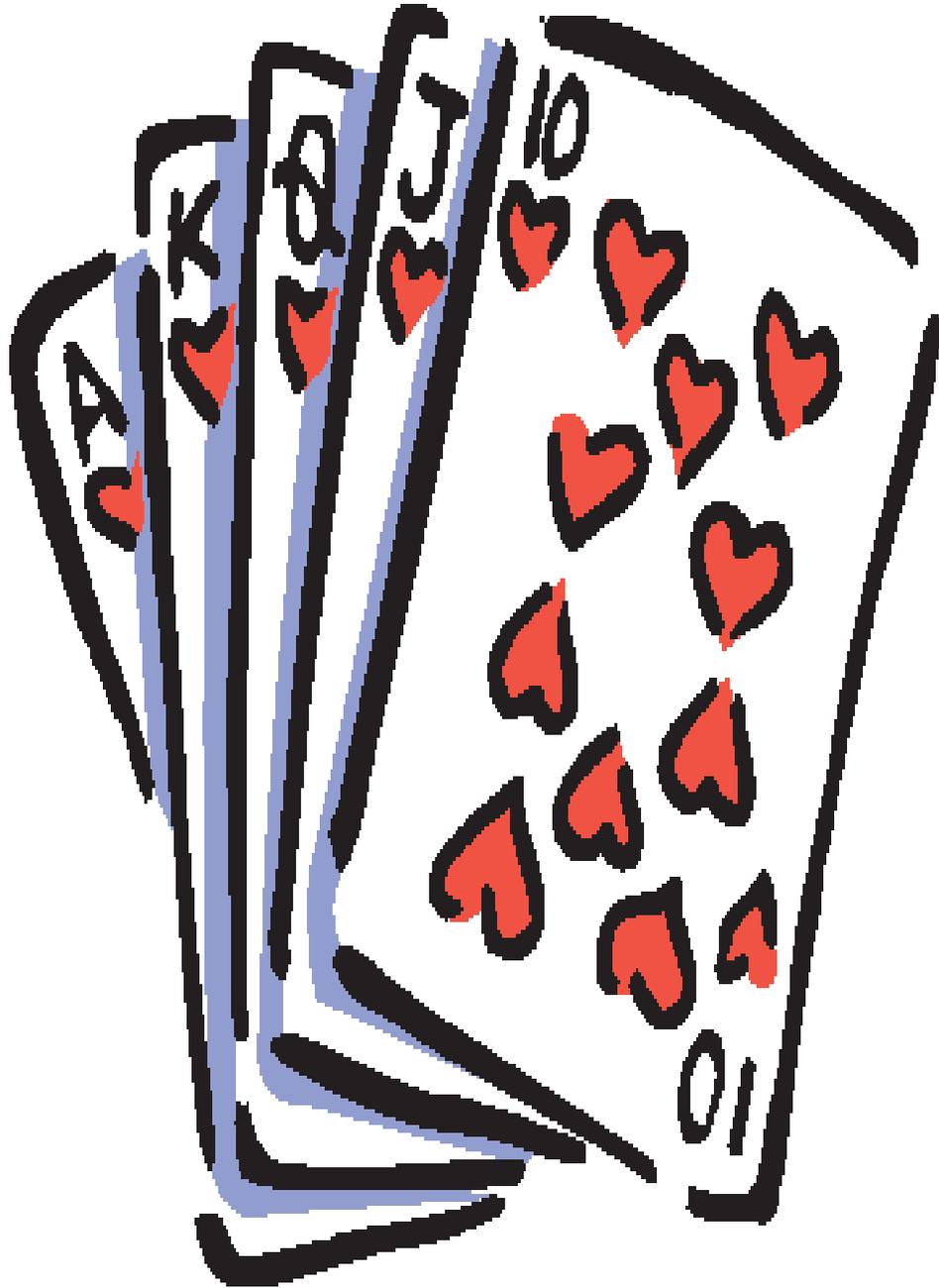
Top 3 counties for number of raffles are King, Snohomish, and Spokane.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

This page intentionally left blank.

Commercial Licensees

See page 4 for summary of all activities.



COMMERCIAL OVERVIEW

Summary of Activities For 4th Quarter 2005

This Year

For Quarter Ending December 31, 2005

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Commercial Total</u>
Gross Receipts (1)	\$86,735,840	\$78,297,065	\$165,032,905
Prizes (2)	\$63,072,560	\$8,843,991	\$71,916,551
Net Receipts	\$23,663,280	\$69,453,074	\$93,116,354

Last Year

For Quarter Ending December 31, 2004

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Total</u>
Gross Receipts (1)	\$90,878,906	\$76,361,412	\$167,240,318
Prizes (2)	\$64,168,890	\$1,141,086	\$65,309,976
Net Receipts	\$26,710,016	\$75,220,326	\$101,930,342

Compared to the same quarter last year, gross receipts for punchboard/pull-tabs decreased and gross receipts for card rooms increased.

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

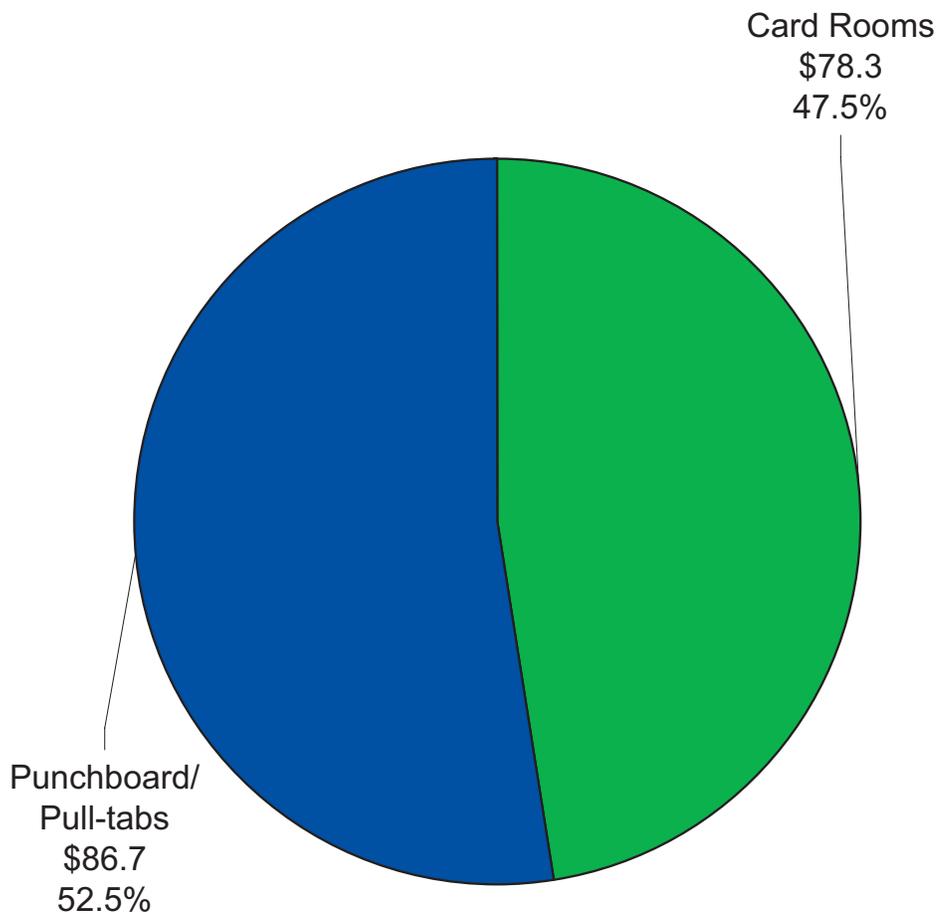
Distribution of Gross Receipts

By Type of Activity
For 4th Quarter 2005

COMMERCIAL OVERVIEW

Commercial Activities

(in millions)



*Punchboard/
pull-tabs
generate
over half of the
commercial
sector's gross
receipts.*

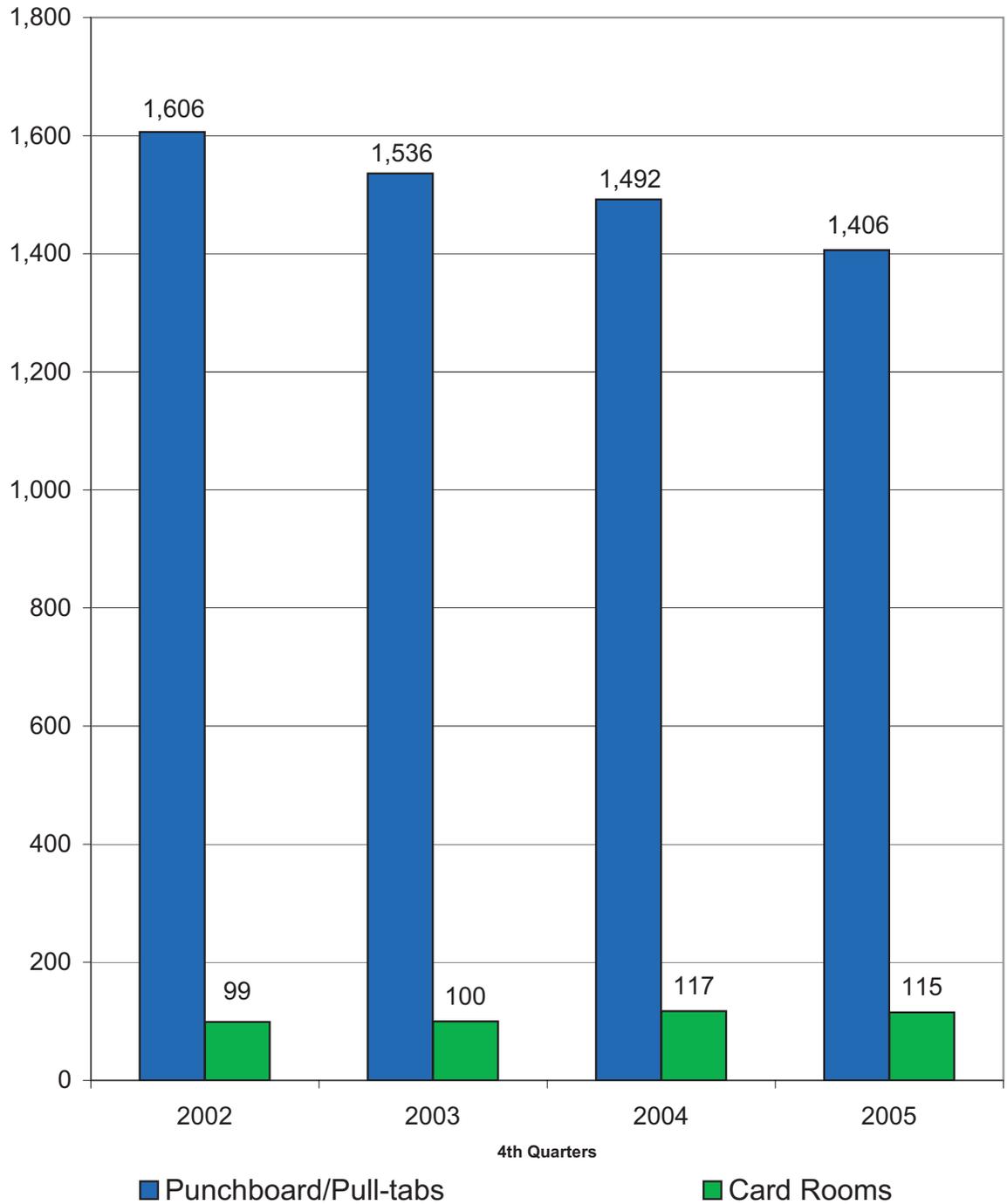
Source: Washington State Gambling Commission

COMMERCIAL OVERVIEW

Number of Licenses For 4th Quarter 2005

The number of punchboard/pull-tab licenses decreased.

The number of card room licensees reporting activity decreased slightly, since the same quarter last year.

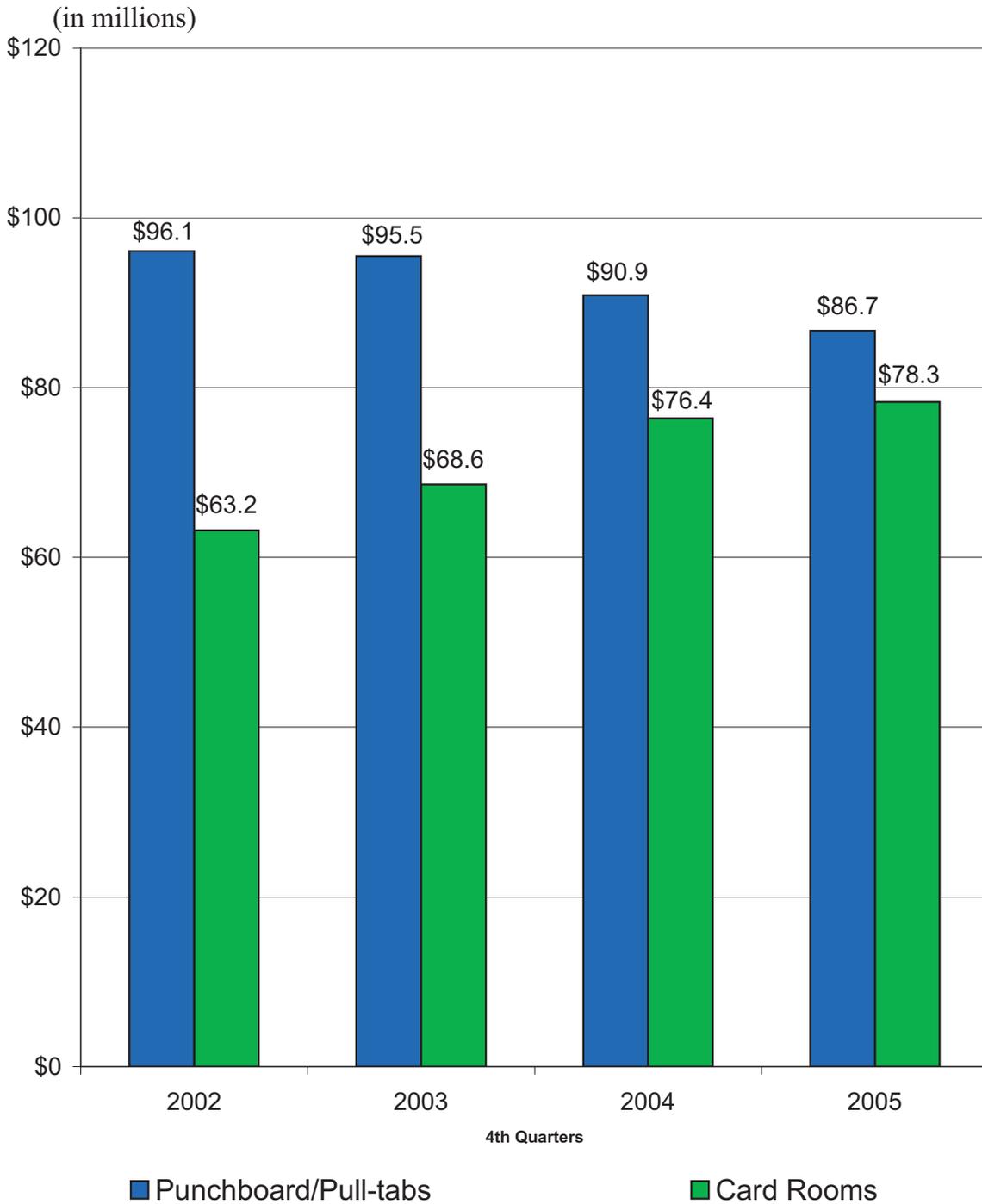


Only includes licensees reporting activity.

Source: Washington State Gambling Commission

Gross Receipts
For 4th Quarter 2005

**COMMERCIAL
OVERVIEW**



Gross receipts for punchboard/pull-tabs decreased.

Card room gross receipts increased, since the same quarter last year.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Revenue
For 4th Quarter 2005

Combined Totals:		
Gross Receipts	\$86,735,840	100.0 %
Prizes -Cash	62,375,622	71.9
-Merchandise	696,938	0.8
Total Net Receipts	<u>\$23,663,280</u>	<u>27.3 %</u>

Reported Local Gambling Tax	3,041,706	3.5 %
-----------------------------	-----------	-------

Number Of Commercial Licenses:

- Reporting Activity**	1,406
- Reporting No Activity	51
- Not Reporting	52
Total	<u>1,509</u>

** Percent Of:

- All PBPT Licenses Reporting Activity	83.2%
- All PBPT Gross Receipts	82.9%

*See page 22 for
the nonprofit
portion of punch-
board pull-tab
activity.*

Source: Washington State Gambling Commission

By County
For 4th Quarter 2005

PUNCHBOARD/
PULL-TABS
(COMMERCIAL)

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	4	\$44,520	\$30,071	\$14,449	\$329
Asotin	6	189,025	127,268	61,757	3,843
Benton	32	1,434,725	982,955	451,770	42,575
Chelan	21	1,116,316	723,430	392,886	6,202
Clallam	18	540,583	310,499	230,084	12,334
Clark	69	3,695,335	2,516,733	1,178,602	191,371
Columbia	1	11,701	8,631	3,070	175
Cowlitz	31	1,840,161	1,232,739	607,422	83,065
Douglas	10	567,440	618,601	-51,161	399
Ferry	5	70,476	44,852	25,624	701
Franklin	13	693,238	486,902	206,336	34,077
Garfield	1	33,864	22,102	11,762	0
Grant	24	1,249,020	884,611	364,409	21,623
Grays Harbor	46	1,680,735	1,134,270	546,465	44,231
Island	13	779,988	610,124	169,864	4,140
Jefferson	6	118,027	75,828	42,199	805
King	267	23,930,587	17,913,097	6,017,490	1,110,853
Kitsap	49	3,087,710	2,083,886	1,003,824	103,165
Kittitas	16	515,182	356,286	158,896	7,387
Klickitat	8	159,356	119,896	39,460	2,130
Lewis	34	1,278,645	906,180	372,465	22,186
Lincoln	2	25,563	15,158	10,405	110
Mason	23	889,651	586,242	303,409	50,848
Okanogan	20	645,939	443,037	202,902	1,493
Pacific	19	541,954	350,469	191,485	19,284
Pend Oreille	8	119,589	86,918	32,671	60
Pierce	194	13,506,932	9,781,732	3,725,200	513,363
San Juan	5	319,687	243,546	76,141	1,009
Skagit	31	1,497,414	1,092,154	405,260	23,526
Skamania	2	44,443	31,072	13,371	279
Snohomish	128	10,007,776	7,087,286	2,920,490	422,339
Spokane	118	5,456,942	4,018,161	1,438,781	92,738
Stevens	20	279,166	173,189	105,977	1,148
Thurston	54	4,125,452	3,501,861	623,591	114,693
Wahkiakum	4	65,950	42,073	23,877	7,900
Walla Walla	12	454,260	315,538	138,722	10,450
Whatcom	35	3,337,057	2,485,026	852,031	34,366
Whitman	5	63,493	45,979	17,514	254
Yakima	52	2,317,938	1,584,158	733,780	56,255
Total	1,406	\$86,735,840	\$63,072,560	\$23,663,280	\$3,041,706

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the highest in reported local taxes, followed by Pierce and Snohomish.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

CARD ROOMS

Revenue For 4th Quarter 2005

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$77,637,792	100.0 %	\$659,273	100.0 %	\$78,297,065	100.0 %
Prizes (2) -Cash	739,837	1.0	4,960	0.8	744,797	1.0
-Merchandise	8,073,572	10.4	25,622	3.9	8,099,194	10.3
Net Receipts	\$68,824,383	88.6 %	\$628,691	95.4 %	\$69,453,074	88.7 %
Reported Local Gambling Tax	8,073,572	10.4 %	25,622	3.9 %	8,099,194	10.3 %
Number Of Commercial Licensees (3):						
- Reporting Activity**	93		22		115	
- Reporting No Activity	4		13		17	
- Not Reporting	3		2		5	
Total	100		37		137	
** Percent Of:						
- Licenses	80.2%		19.8%		100.0%	
- Gross Receipts	99.2%		0.8%		100.0%	

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- chair rental fees,
 - per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.
- (3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Commercial classes B, C, E, F, or house-banked licenses). Excludes small nonprofit card rooms, if any (Classes A, B or C).

Source: Washington State Gambling Commission

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

By County
For 4th Quarter 2005

CARD ROOMS

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	1	369,729	36,973	332,756	36,973
Benton	5	2,161,812	238,804	1,923,008	214,029
Chelan	0	0	0	0	0
Clallam	1	300,967	29,507	271,460	29,507
Clark	4	9,030,243	903,024	8,127,219	903,024
Columbia	0	0	0	0	0
Cowlitz	2	1,549,830	166,804	1,383,026	166,804
Douglas	3	1,133,558	92,625	1,040,933	90,295
Ferry	0	0	0	0	0
Franklin	1	1,605,189	196,119	1,409,070	160,519
Garfield	0	0	0	0	0
Grant	2	447,301	70,058	377,243	68,893
Grays Harbor	1	379,692	26,578	353,114	26,578
Island	1	8,407	0	8,407	0
Jefferson	1	3,924	0	3,924	0
King	27	30,614,465	3,891,340	26,723,125	3,411,217
Kitsap	6	2,536,939	125,015	2,411,924	89,647
Kittitas	2	683,552	40,644	642,908	40,644
Klickitat	2	14,514	17	14,497	17
Lewis	1	80,805	0	80,805	0
Lincoln	0	0	0	0	0
Mason	1	160,867	0	160,867	0
Okanogan	2	18,120	0	18,120	0
Pacific	1	51,813	2,591	49,222	2,591
Pend Oreille	0	0	0	0	0
Pierce	11	7,003,612	875,366	6,128,246	853,607
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	13	10,002,300	973,757	9,028,543	931,149
Spokane	11	4,776,283	605,408	4,170,875	571,264
Stevens	1	241	0	241	0
Thurston	3	1,483,469	122,733	1,360,736	122,733
Wahkiakum	0	0	0	0	0
Walla Walla	1	535,777	79,119	456,658	49,786
Whatcom	4	709,389	67,570	641,819	66,260
Whitman	1	268,861	26,886	241,975	26,886
Yakima	6	2,365,406	273,053	2,092,353	236,771
Total	115	\$78,297,065	\$8,843,991	\$69,453,074	\$8,099,194

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Snohomish, Clark, and Pierce.

King operators reported over \$3 million in local taxes from their card rooms.

Snohomish operators reported over \$900,000 in local taxes from their card rooms.

Clark operators also reported over \$900,000 in local taxes.

Pierce operators reported over \$800,000 in local taxes.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Washington State Gambling Commission
Financial Reporting Services
4565 7th Avenue SE
P. O. Box 42400
Olympia, Washington 98504-2400
1-800-345-2529, extension 3476
Locally (360) 486-3476
www.wsgc.wa.gov

7/21/06