

GAMBLING STATISTICS FOR JULY - SEPTEMBER 2005



Our Mission: Protect the
Public by Ensuring that
Gambling is Legal & Honest



Rick Day, Director

Washington State Gambling Commission



*The Gambling Commission was created in 1973.
See RCW 9.46 and WAC 230 for rules governing
gambling activity in the State of Washington.
Search tools are available on our agency web site at
www.wsgc.wa.gov (Rules & Laws on home page menu).*

Our Mission:

- Protect the public by ensuring that gambling is legal and honest.

Our Vision:

- Anticipate, Innovate and Excel.

Our Values:

- Integrity, Professionalism, Respect and Diversity.

Please feel free to explore our web site and give your feedback regarding this new report format. You may contact us by email at the following address:

FinancialReporting@wsgc.wa.gov

If you do not have access to the Internet, you may contact us by mail at:

*Washington State Gambling Commission
Attention: Financial Reporting Services
P. O. Box 42400
Olympia, WA 98504-2400*

We hope you'll like what you see and find it to be useful information.

Sincerely,

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OVERVIEW

Gambling Trends For 3rd Quarter 2005 (Does not include tribal figures.)

Overall gambling receipts decreased in the state since last quarter and since same quarter in the prior year.

Nonprofit gross receipts declined in all areas, compared to last quarter.

Variations occur in the number of annual reports received in any one quarter.

Commercial punchboard/pull-tab gross receipts were down for the quarter, and for the last year.

Card rooms continued to see increased gross receipts from last year, but were down slightly from last quarter.

	Gross Receipts for 3rd Qtr 2005 (in millions)	Since Last Quarter	Since Same Quarter Last Year
Total Licensed Gambling (see pages 5 - 9 for details) 1,990 licenses, down -5.5% since last quarter.	\$203.1	-5.0% DOWN ↓	-1.9% DOWN ↓
Charitable & Nonprofit Gambling (see pages 12 - 16 for details)			
Bingo (see pages 17 - 21 for details) 88 licenses, down -24.8% since last quarter.	\$22.8	-7.4% DOWN ↓	-7.4% DOWN ↓
Punchboard/Pull-tabs (see pages 22 - 23 for details) 286 licenses, down -0.7% since last quarter.	\$18.6	-5.1% DOWN ↓	-9.2% DOWN ↓
Raffles (see pages 24 - 25 for details) 103 licenses, down -29.5% since last quarter.	\$1.4	-8.7% DOWN ↓	-21.3% DOWN ↓
Commercial Gambling (see pages 28 - 31 for details)			
Punchboard/Pull-tabs (see pages 32 - 33 for details) 1,401 licenses, down -2.6% since last quarter.	\$84.9	-4.3% DOWN ↓	-5.5% DOWN ↓
Card Rooms (see pages 34 - 35 for details) 110 licenses, down -3.5% since last quarter.	\$75.5	-4.9% DOWN ↓	7.3% UP ↑

Source: Washington State Gambling Commission

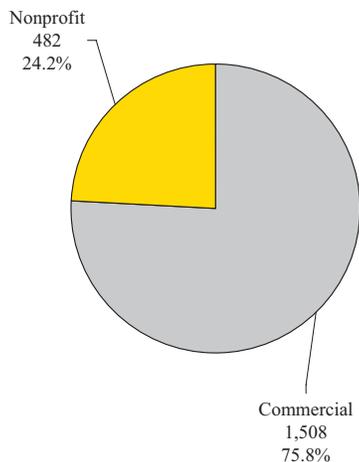
Distribution of Activities

For 3rd Quarter 2005

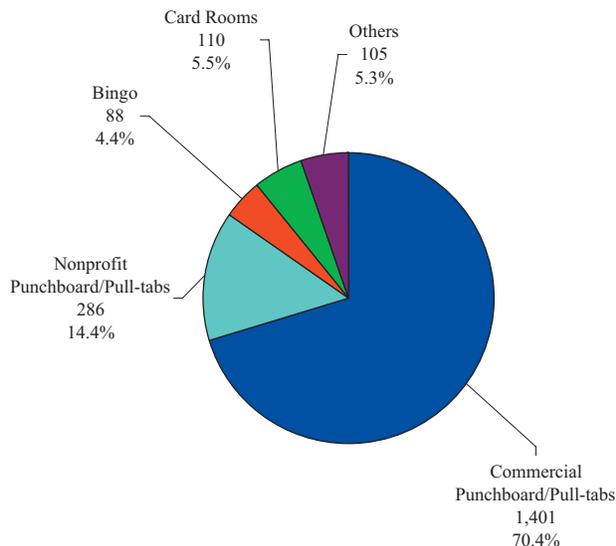
(Does not include tribal figures.)

Number of Licenses

By segment



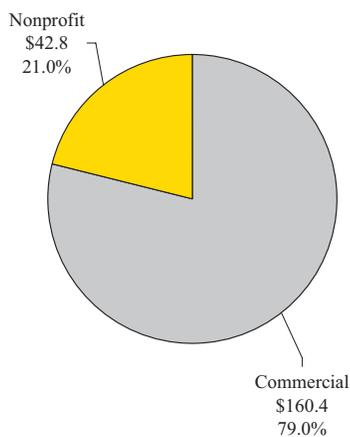
By activity



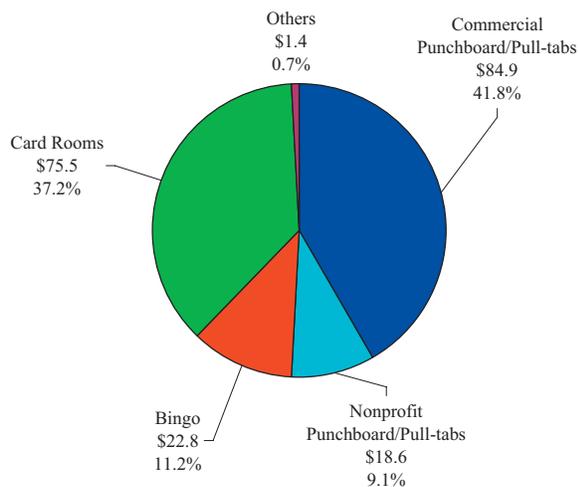
Gross Receipts

(in millions)

By segment



By activity



The Commission continues to issue more licenses for punchboard/pull-tab than for any other activity.

Punchboard/pull-tabs produce more gross receipts overall. However, card room gross receipts are greater per operator.

Commercial activities make up over three-quarters of licensed gambling.

Nonprofits generate more gross receipts from bingo than from punchboard/pull-tabs.

“Others” includes raffles and fund raising events.

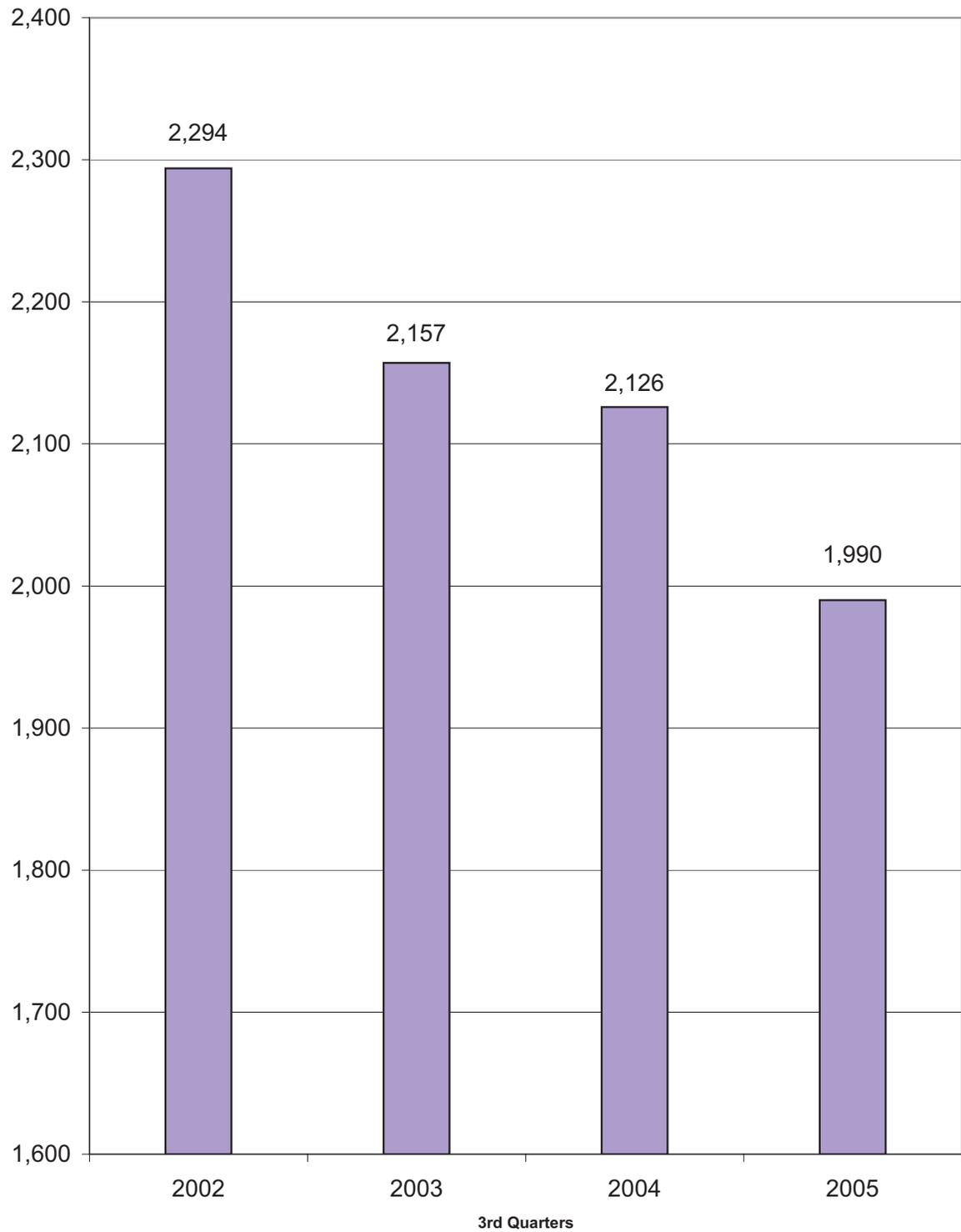
[Please Note: Amusement Games are only listed annually, in the fiscal year booklet.]

Source: Washington State Gambling Commission

OVERVIEW

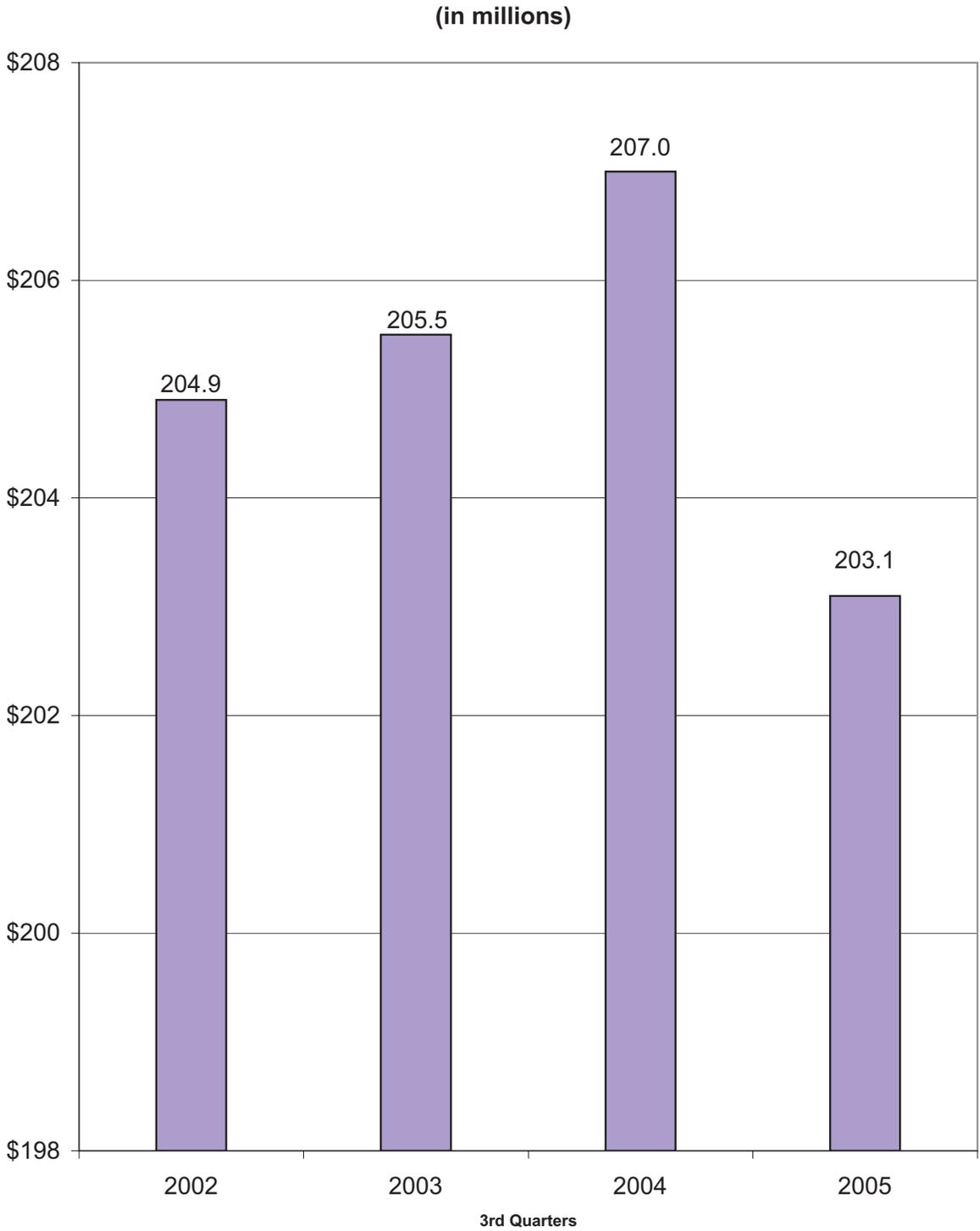
Number of Licenses For 3rd Quarter 2005 (Only includes licensees reporting activity.)

The number of licensees reporting activity has continued to decrease.



Source: Washington State Gambling Commission

Gross Receipts
For 3rd Quarter 2005
(only includes licensees reporting activity)



Third quarter gross receipts decreased in 2005, compared to same quarter in 2004.

Source: Washington State Gambling Commission

OVERVIEW

By County For 3rd Quarter 2005

The top three counties for gross receipts are King, Pierce, and Snohomish.

King, Pierce, and Snohomish also had the most prizes paid out and net receipts.

One operator may hold more than one gambling license, since a different license is required for each activity.

Revenues are for gambling activity only, and do not reflect expenses for either the gambling or non-gambling portions of the organization's activities.

<u>County</u>	<u>Number of Licensees*</u>	<u>Gross Receipts</u>	<u>Prizes Paid</u>	<u>Net Receipts</u>
Adams	7	\$78,678	\$56,578	\$22,100
Asotin	9	430,359	285,489	144,870
Benton	54	5,128,749	2,302,239	2,826,510
Chelan	28	1,627,987	1,136,244	491,743
Clallam	32	1,392,440	799,059	593,381
Clark	91	16,493,169	6,300,250	10,192,919
Columbia	2	73,318	53,466	19,852
Cowlitz	46	5,768,577	3,063,075	2,705,502
Douglas	14	1,450,292	325,255	1,125,037
Ferry	7	147,002	103,354	43,648
Franklin	18	3,035,272	1,401,915	1,633,357
Garfield	1	31,075	19,582	11,493
Grant	42	2,628,414	1,447,259	1,181,155
Grays Harbor	67	2,743,728	1,647,506	1,096,222
Island	28	1,626,517	1,222,955	403,562
Jefferson	10	191,934	120,148	71,786
King	359	60,009,170	26,534,492	33,474,678
Kitsap	79	7,458,747	3,593,702	3,865,045
Kittitas	24	1,516,121	644,364	871,757
Klickitat	11	336,591	253,017	83,574
Lewis	51	1,643,101	1,064,426	578,675
Lincoln	5	62,692	39,125	23,567
Mason	29	1,336,487	807,373	529,114
Okanogan	34	1,086,814	743,323	343,491
Pacific	32	1,427,606	920,106	507,500
Pend Oreille	14	335,548	243,861	91,687
Pierce	240	25,056,927	13,089,736	11,967,191
San Juan	7	425,340	320,433	104,907
Skagit	45	1,952,707	1,406,632	546,075
Skamania	3	48,885	32,489	16,396
Snohomish	174	22,202,552	10,854,104	11,348,448
Spokane	163	13,392,539	7,117,935	6,274,604
Stevens	27	430,862	275,572	155,290
Thurston	72	5,710,193	3,266,497	2,443,696
Wahkiakum	4	53,137	34,314	18,823
Walla Walla	20	1,656,159	854,412	801,747
Whatcom	58	6,338,137	4,232,707	2,105,430
Whitman	7	465,480	98,433	367,047
Yakima	76	7,325,284	3,942,386	3,382,898
TOTAL	1,990	203,118,590	100,653,813	102,464,777

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

-- MANUFACTURERS --		
Gross Sales to:		
Distributors		
Pull-tabs + Punchboards	4,694,879	22.3
Casino Gaming Equipment + Other	<u>6,059,252</u>	<u>28.7</u>
Sold to distributors	\$10,754,131	51.0 %
Non-Distributors		
Sold to non-distributors	<u>10,328,944</u>	<u>49.0</u>
Total Sales	<u><u>\$21,083,075</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	36	

-- DISTRIBUTORS --		
Gross Sales to:		
Operators		
Pull-tabs + Punchboards	6,830,589	78.8
Casino Gaming Equipment + Other	<u>1,838,616</u>	<u>21.2</u>
Total sales (1)	<u><u>\$8,669,205</u></u>	<u><u>100.0 %</u></u>
Number of Licensees Reporting Activity	37	

(1) Sales of \$123,120 to other distributors are excluded.

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Nonprofit Licensees

See page 4 for summary of all activities.



NONPROFIT OVERVIEW

Summary of Activities For 3rd Quarter 2005

Bingo continues to bring more gross receipts into nonprofit organizations than other nonprofit gambling activities.

Punchboard/pull-tabs generate almost as much in net receipts for the nonprofit.

None of the 3 nonprofit card rooms reported activity this quarter.

This Year

For Quarter Ending September 30, 2005

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$22,759,681	\$18,579,414	\$1,401,234	\$10,801	\$42,751,130
Prizes Paid	\$17,406,078	\$13,317,501	\$584,947	\$4,260	\$31,312,786
Net Receipts	\$5,353,603	\$5,261,913	\$816,287	\$6,541	\$11,438,344

Last Year

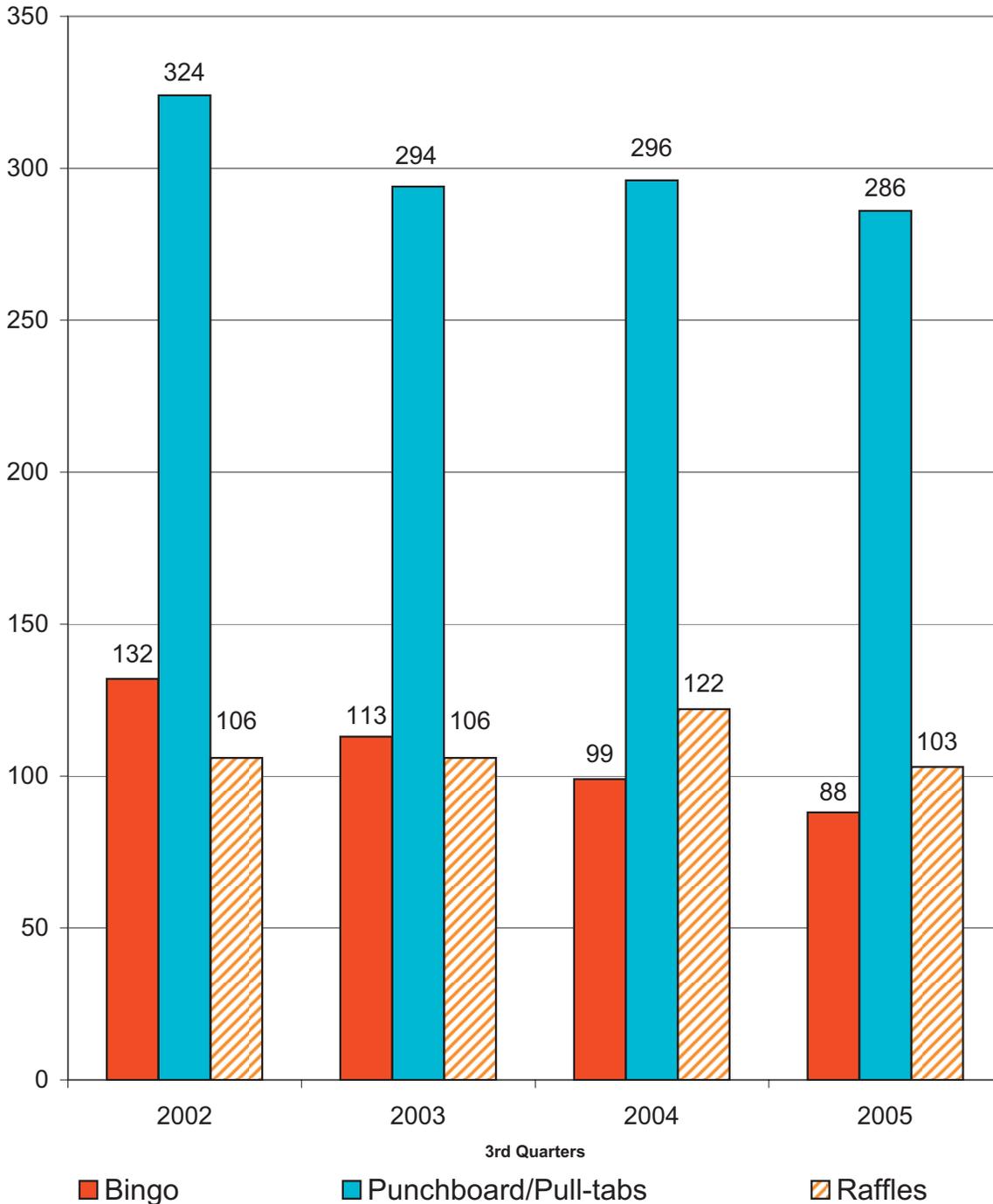
For Quarter Ending September 30, 2004

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$24,590,225	\$20,463,656	\$1,781,092	\$17,685	\$46,852,658
Prizes Paid	\$18,343,040	\$14,649,286	\$673,705	\$5,663	\$33,671,694
Net Receipts	\$6,247,185	\$5,814,370	\$1,107,387	\$12,022	\$13,180,964

Source: Washington State Gambling Commission

Number of Licenses
For 3rd Quarter 2005

**NONPROFIT
OVERVIEW**



There have been more raffle licenses than bingo reporting activity in 3rd quarters, starting in 2004.

The greatest number of nonprofit licenses continues to be for punchboard/pull-tabs.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

NONPROFIT OVERVIEW

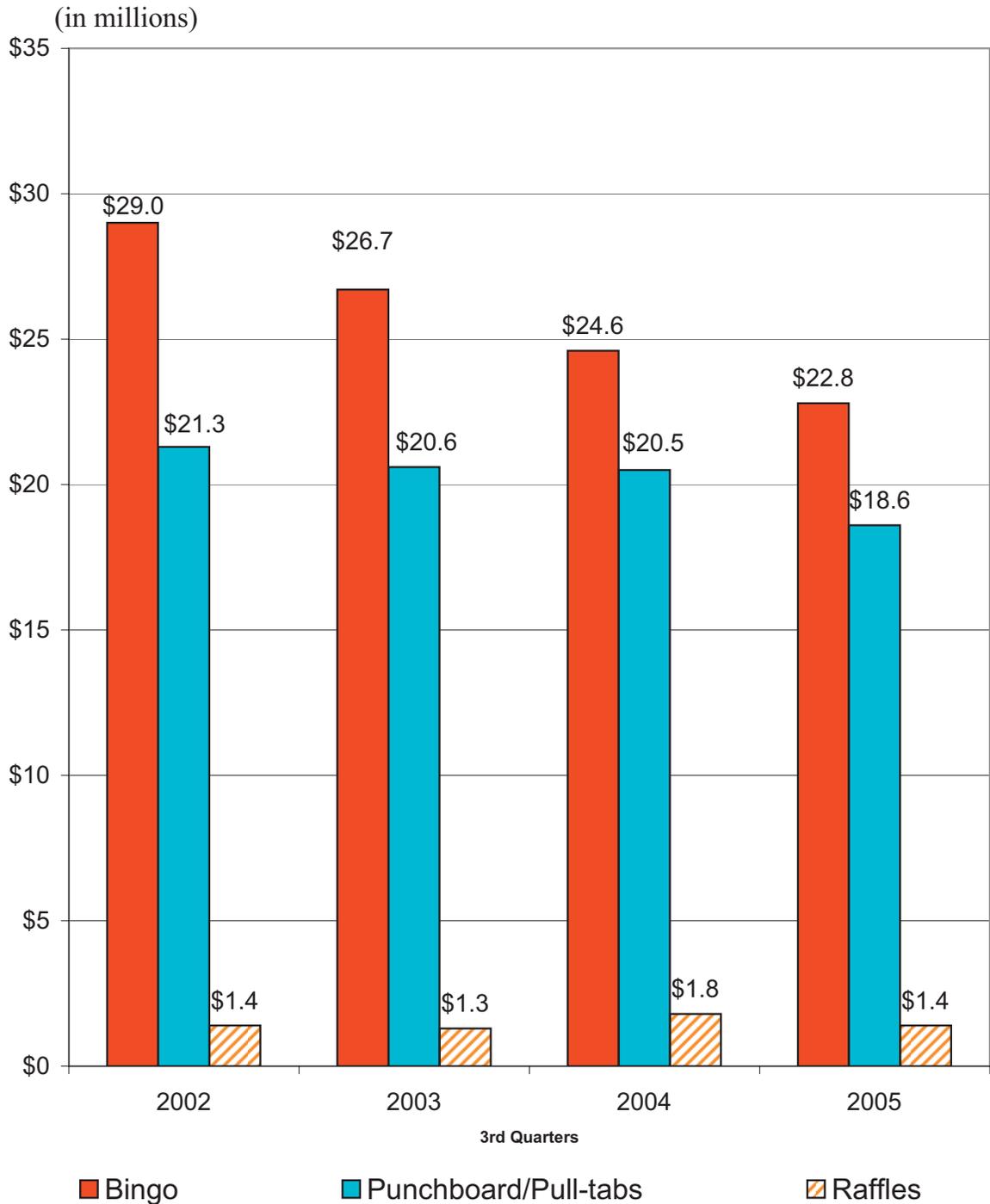
Gross Receipts For 3rd Quarter 2005

While there are more punchboard/pull-tab licenses, bingo still generates more in gross receipts for the nonprofit organizations.

Historically, the high point for bingo gross receipts in a third quarter occurred in 1994 with \$50.4 million.

Gross receipts have been declining for bingo and punchboard/pull-tabs.

Only includes licensees reporting activity.



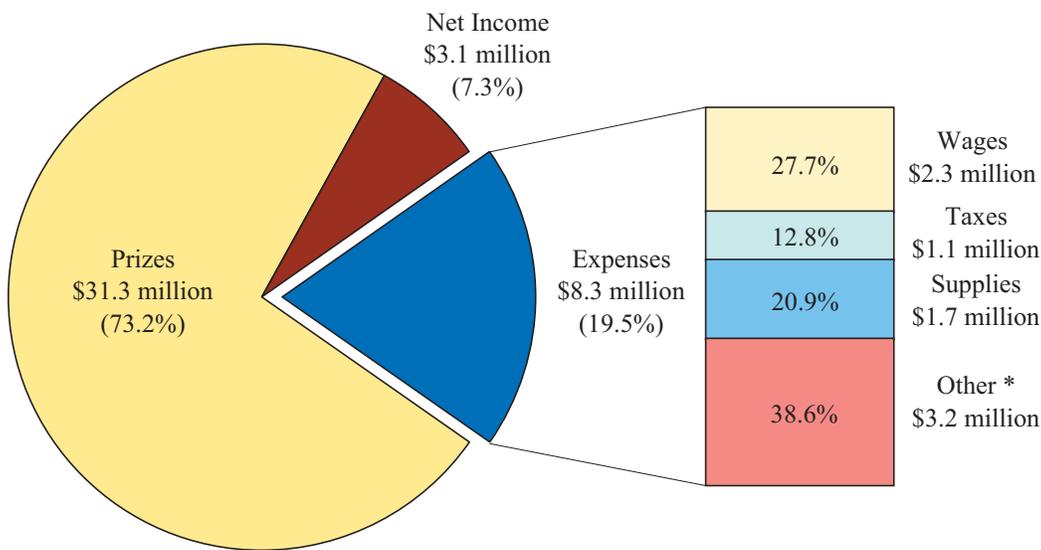
Source: Washington State Gambling Commission

Breakdown of Gross Receipts

For 3rd Quarter 2005

NONPROFIT OVERVIEW

Gross Receipts \$42.8 million



Nearly 73% of a nonprofit's gambling receipts went out as prizes.

About 7% of gross receipts were available to go toward the stated purposes of the average nonprofit/charitable organization.

Detail may not add to totals, due to rounding.

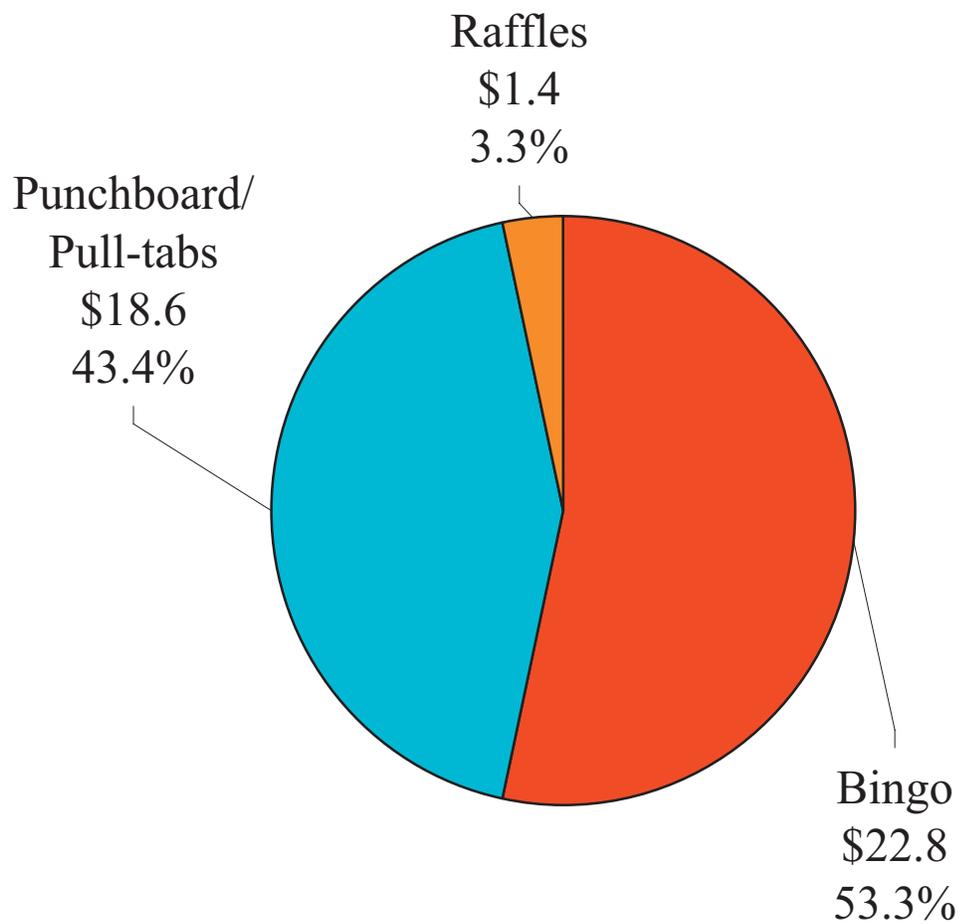
* Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

Source: Washington State Gambling Commission

Distribution of Gross Receipts

By Type of Activity
For 3rd Quarter 2005

Nonprofit Activities



Bingo is still the leading activity for bringing gross receipts into the nonprofit organizations.

Source: Washington State Gambling Commission

Overview
For 3rd Quarter 2005

About two-thirds of bingo licenses are for smaller bingo operations (classes A-E).

Bingo operations that are mid-size (annual receipts of over \$650,000 but less than \$5,000,000) bring in almost two-thirds of the total gross receipts.

The mid-size bingo (class F-J) operations also report nearly half of the total net income.

Class	Gross Receipts Range	Number Reporting	PERCENT OF		
			Licensees	Gross	Net Income
A-C (Annual)*	\$1-\$150,000	36	40.9%	6.1%	25.2%
D-E (Quarterly)	\$150,001-\$650,000	23	26.1%	6.6%	15.3%
F-J (Quarterly)	\$650,001-\$5,000,000	24	27.3%	64.1%	43.6%
K-S (Quarterly)	Greater than \$5,000,000	5	5.7%	23.2%	15.9%
Total Licensees Reporting Activity		88			

* Only includes annual activity reports for license years expiring during this quarter.

Revenue

Smaller Bingo Operations
For 3rd Quarter 2005

In general, smaller bingo operations have lower wage expense and little or no depreciation.

Class Definitions, Yearly Gross	ANNUAL REPORTS		QUARTERLY REPORTS	
	\$1-\$150,000 CLASS A - C		\$150,001-\$650,000 CLASS D - E	
Gross Receipts	\$1,382,401	100.0 %	\$1,497,122	100.0 %
Prizes Paid - Cash	968,921	70.1	1,112,753	74.4
- Merchandise	22,157	1.6	713	0.0
Net Receipts	\$391,323	28.3 %	\$383,656	25.6 %
Expenses:				
Wages	\$29,485	2.1 %	\$112,169	7.5 %
Supplies	38,895	2.8	34,211	2.3
License Fee	5,853	0.4	6,400	0.4
Taxes - Local	20,634	1.5	13,438	0.9
- State	4,537	0.3	10,777	0.7
- Federal	2,383	0.2	9,716	0.6
Building - Rent	15,500	1.1	11,924	0.8
- Depreciation	0	0.0	1,087	0.1
Equipment - Rent/Depreciation	7,165	0.5	1,152	0.1
Utilities/Repairs/Maintenance	11,747	0.8	24,117	1.6
Advertising	25,974	1.9	1,231	0.1
Contract Services	16,960	1.2	14,217	0.9
Other	9,350	0.8	20,301	1.4
Total Expenses	\$188,483	13.6 %	\$260,740	17.4 %
Net Income	\$202,840	14.7 %	\$122,916	8.2 %
Average Net Income	\$5,634		\$5,344	
Net Income (Loss) from Retail Sales	\$55,441		\$8,560	
From Drawing Sales	\$0		\$161	
From Amusement Sales	\$0		\$0	
Donated Prizes	22,154		0	
Total Number of Sessions	1,679		790	
Total Attendance	64,377		39,647	
Average Attendance	38		50	
Per Player Statistics:				
Gross	\$21.47		\$37.76	
Prizes	\$15.39		\$28.08	
Expenses	\$2.93		\$6.58	
Net Income	\$3.15		\$3.10	

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

Revenue Larger Bingo Operations For 3rd Quarter 2005

Class Definitions, Yearly Gross	QUARTERLY REPORTS					
	\$650,001-\$5,000,000		> \$5,000,000		TOTAL	
	CLASS F - J		CLASS K - S		LICENSES	
Gross Receipts	\$14,581,031	100.0 %	\$5,299,127	100.0 %	\$22,759,681	100.0 %
Prizes Paid - Cash	11,136,001	76.4	4,120,919	77.8	17,338,594	76.2
- Merchandise	21,072	0.1	23,542	0.4	67,484	0.3
Net Receipts	\$3,423,958	23.5 %	\$1,154,666	21.8 %	\$5,353,603	23.5 %
Expenses:						
Wages	\$1,171,583	8.0 %	\$372,621	7.0 %	\$1,685,858	7.4 %
Supplies	297,990	2.0	128,627	2.4	499,723	2.2
License Fee	36,056	0.2	18,505	0.3	66,814	0.3
Taxes - Local	158,613	1.1	61,229	1.2	253,914	1.1
- State	124,820	0.9	30,822	0.6	170,956	0.8
- Federal	80,561	0.6	28,090	0.5	120,750	0.5
Building - Rent	124,711	0.9	110,648	2.1	262,783	1.2
- Depreciation	81,022	0.6	4,352	0.1	86,461	0.4
Equipment - Rent/Depreciation	380,113	2.6	132,798	2.5	521,228	2.3
Utilities/Repairs/Maintenance	189,182	1.3	58,512	1.1	283,558	1.2
Advertising	76,093	0.5	37,796	0.7	141,094	0.6
Contract Services	60,560	0.4	33,496	0.6	125,233	0.6
Other	291,402	2.0	8,236	0.3	329,289	1.4
Total Expenses	\$3,072,706	21.1 %	\$1,025,732	19.4 %	\$4,547,661	20.0 %
Net Income	\$351,252	2.4 %	\$128,934	2.4 %	\$805,942	3.5 %
Average Net Income	\$14,636		\$25,787		\$9,158	
Net Income (Loss) from Retail Sales	-\$57,461		-\$41,782		-\$35,242	
From Drawing Sales	\$0		\$0		\$161	
From Amusement Sales	\$11,688		\$6,026		\$17,714	
Donated Prizes	0		0		22,154	
Total Number of Sessions	3,209		881		6,559	
Total Attendance	305,791		100,189		510,004	
Average Attendance	95		114		78	
Per Player Statistics:						
Gross	\$47.68		\$52.89		\$44.63	
Prizes	\$36.49		\$41.37		\$34.13	
Expenses	\$10.05		\$10.24		\$8.92	
Net Income	\$1.15		\$1.29		\$1.58	

In general, larger bingo operations have higher wage expense and more depreciation expense.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

**Top 10 Bingo by Gross Receipts
For 3rd Quarter 2005**

BY GROSS RECEIPTS

	Gross Receipts	Prizes Paid	Prizes Paid %	Wages	Other Expenses	Net Income	Net Income %
1 Seattle Junior Hockey/Mountlake Terrace	\$1,577,409	\$1,220,311	77.4%	\$103,772	\$284,074	\$73,024	4.6%
2 Northern Lights Drum & Bugle/Longview	1,558,595	1,108,555	71.1%	101,399	308,477	141,563	9.1%
3 40 & 8 # 00099/Vancouver	1,175,430	862,776	73.4%	77,970	244,189	68,465	5.8%
4 Big Brothers Big Sisters/King & Pierce Co./Seattle	1,065,653	839,102	78.7%	92,215	236,074	-9,523	-0.9%
5 Cascades Youth Music Assn./Shoreline	956,187	774,918	81.0%	59,449	215,165	-33,896	-3.5%
6 Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	926,577	661,847	71.4%	110,072	245,249	19,481	2.1%
7 Music Works Northwest/Renton	913,529	792,337	86.7%	103,876	260,724	-139,532	-15.3%
8 Silver Buckle Youth Equestrian Ctr/Vancouver	856,903	624,825	72.9%	71,847	193,312	38,766	4.5%
9 Amvets # 00001/Tacoma	835,652	678,986	81.3%	38,383	128,199	28,467	3.4%
10 Boys & Girls Clubs/So Puget Sound/Pierce Co.	825,999	605,059	73.3%	32,445	129,717	91,223	11.0%
	<u>\$10,691,934</u>	<u>\$8,168,716</u>	<u>76.4%</u>	<u>\$791,428</u>	<u>\$2,245,180</u>	<u>\$278,038</u>	<u>2.6%</u>

While these top 10 represent only 11.4% of the bingo licensees reporting this quarter, they represent 47.0% of the total gross receipts, 46.9% of total prizes paid out, and 34.5% of net incomes available for charitable/nonprofit purposes.

PER PLAYER AVERAGES

	Attendance	Gross	Expenses	Net Income
1 Seattle Junior Hockey/Mountlake Terrace	31,455	\$50.15	\$12.33	\$2.32
2 Northern Lights Drum & Bugle/Longview	27,854	55.96	14.72	5.08
3 40 & 8 # 00099/Vancouver	24,296	48.38	13.26	2.82
4 Big Brothers Big Sisters/King & Pierce Co./Seattle	26,439	40.31	12.42	-0.36
5 Cascades Youth Music Assn./Shoreline	18,689	51.16	14.69	-1.81
6 Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	20,422	45.37	17.40	0.95
7 Music Works Northwest/Renton	19,000	48.08	19.19	-7.34
8 Silver Buckle Youth Equestrian Ctr/Vancouver	18,925	45.28	14.01	2.05
9 Amvets # 00001/Tacoma	13,738	60.83	12.13	2.07
10 Boys & Girls Clubs/So Puget Sound/Pierce Co.	13,695	60.31	11.84	6.66
	<u>214,513</u>	<u>\$49.84</u>	<u>\$14.16</u>	<u>\$1.30</u>

These top 10 have 42.1% of the total attendance for bingo.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
For 3rd Quarter 2005

BINGO

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	EXPENSES		Net Income
					Reported Local Tax	Other Expenses	
Adams	0	\$0	\$0	\$0	\$0	\$0	\$0
Asotin	1	58,478	39,489	18,989	949	11,275	6,765
Benton	3	795,801	606,489	189,312	9,357	144,026	35,929
Chelan	2	251,413	189,107	62,306	0	32,890	29,416
Clallam	3	181,928	127,506	54,422	1,785	32,187	20,450
Clark	4	2,513,070	1,854,738	658,332	33,007	501,572	123,753
Columbia	0	0	0	0	0	0	0
Cowlitz	3	1,662,712	1,182,683	480,029	23,968	296,878	159,183
Douglas	0	0	0	0	0	0	0
Ferry	0	0	0	0	0	0	0
Franklin	1	673,224	536,602	136,622	7,850	129,602	-830
Garfield	0	0	0	0	0	0	0
Grant	3	215,103	152,825	62,278	2,197	27,672	32,409
Grays Harbor	5	178,307	137,300	41,007	2,447	22,746	15,814
Island	3	164,168	131,357	32,811	1,499	14,203	17,109
Jefferson	1	38,899	31,031	7,868	0	1,035	6,833
King	13	4,395,957	3,500,309	895,648	52,417	964,251	-121,020
Kitsap	6	1,198,670	873,752	324,918	16,825	255,315	52,778
Kittitas	0	0	0	0	0	0	0
Klickitat	0	0	0	0	0	0	0
Lewis	2	164,057	107,802	56,255	0	42,639	13,616
Lincoln	1	12,326	10,146	2,180	0	336	1,844
Mason	0	0	0	0	0	0	0
Okanogan	1	132,965	100,243	32,722	0	16,994	15,728
Pacific	2	264,456	192,787	71,669	2,833	50,542	18,294
Pend Oreille	1	96,076	74,951	21,125	0	3,218	17,907
Pierce	8	2,084,269	1,594,000	490,269	27,374	302,604	160,291
San Juan	0	0	0	0	0	0	0
Skagit	1	70,639	54,613	16,026	1,603	16,906	-2,483
Skamania	0	0	0	0	0	0	0
Snohomish	7	2,120,947	1,647,427	473,520	20,225	356,944	96,351
Spokane	6	1,836,259	1,407,718	428,541	19,485	333,240	75,816
Stevens	1	3,658	1,584	2,074	0	0	2,074
Thurston	2	120,809	86,193	34,616	1,779	11,578	21,259
Wahkiakum	0	0	0	0	0	0	0
Walla Walla	2	414,198	311,634	102,564	5,101	96,019	1,444
Whatcom	3	1,105,346	805,541	299,805	504	278,427	20,874
Whitman	0	0	0	0	0	0	0
Yakima	3	2,005,946	1,648,251	357,695	22,709	350,648	-15,662
Total	88	\$22,759,681	\$17,406,078	\$5,353,603	\$253,914	\$4,293,747	\$805,942

Top 3 counties for bingo gross receipts are King, Clark, and Snohomish.

Top 3 counties for bingo taxes to local communities are King, Clark, and Pierce.

Top 3 counties for net income from bingo operations are Pierce, Cowlitz and Clark.

Four bingo operators had a combined negative net income of about -\$183,000, which outweighed the approximate \$62,000 net income of all other King County bingo operators combined.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

PUNCHBOARD/ PULL-TABS (NONPROFIT)

Revenue
For 3rd Quarter 2005

Punchboards and Pull-tabs are now reported together, beginning the 3rd quarter of 2005.

Punchboards had decreased to less than one percent of the combined gross receipts total.

About 9% of gross receipts are available to the nonprofits as net income and potentially available for their charitable/nonprofit purposes.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Combined Totals:		
Gross Receipts	\$18,579,414	100.0 %
Prizes -Cash	13,218,037	71.1
-Merchandise	99,464	0.5
Total Net Receipts	\$5,261,913	28.4 %
Expenses:		
Wages	\$615,669	3.3 %
Supplies	1,186,292	6.4
License Fee	71,739	0.4
Tax -Local	397,998	2.1
-State	70,166	0.4
-Federal	46,978	0.3
Equipment	24,292	0.1
Game Counting Service	0	0.0
Contract Services	43,603	0.2
Over/Short & Other Expenses	723,006	3.9
Occupancy	355,062	1.9
Advertising	43,098	0.2
Total Expenses	\$3,577,903	19.2 %
Net Income	\$1,684,010	9.2 %
Average Net Income	\$5,888	
Number of Licensees:		
- Reporting Activity**	286	
- Reporting No Activity	8	
- Not Reporting	8	
Total	302	
** Percent of:		
- All PBPT Licensees Reporting Activity	17.0%	
- All PBPT Gross Receipts	18.0%	

Source: Washington State Gambling Commission

By County
For 3rd Quarter 2005

**PUNCHBOARD/
PULL-TABS
(NONPROFIT)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	2	\$31,562	\$23,328	\$8,234	\$170
Asotin	2	203,104	134,807	68,297	2,048
Benton	7	503,532	358,558	144,974	10,980
Chelan	5	248,191	162,515	85,676	578
Clallam	6	287,529	206,515	81,014	8,232
Clark	12	1,401,051	1,012,688	388,363	39,793
Columbia	1	62,831	46,539	16,292	942
Cowlitz	10	703,701	482,511	221,190	22,641
Douglas	1	15,392	10,808	4,584	0
Ferry	1	71,405	54,638	16,767	1,428
Franklin	4	321,253	243,420	77,833	7,906
Garfield	0	0	0	0	0
Grant	12	454,265	321,742	132,523	8,617
Grays Harbor	13	435,443	295,530	139,913	9,027
Island	8	617,860	466,082	151,778	3,277
Jefferson	2	4,971	3,259	1,712	140
King	33	3,504,570	2,564,177	940,393	86,410
Kitsap	16	673,868	474,780	199,088	20,211
Kittitas	5	280,542	193,564	86,978	1,513
Klickitat	3	183,483	144,589	38,894	2,303
Lewis	9	132,896	83,856	49,040	1,159
Lincoln	2	25,187	12,714	12,473	140
Mason	5	228,775	163,390	65,385	7,852
Okanogan	8	163,835	108,679	55,156	1,097
Pacific	9	489,173	347,826	141,347	14,339
Pend Oreille	3	72,735	48,855	23,880	158
Pierce	19	1,253,415	889,296	364,119	32,208
San Juan	2	153,215	113,712	39,503	0
Skagit	9	448,993	318,239	130,754	5,437
Skamania	2	39,680	26,577	13,103	211
Snohomish	19	2,575,918	1,894,997	680,921	58,763
Spokane	17	1,056,228	750,047	306,181	22,766
Stevens	4	61,616	42,127	19,489	87
Thurston	9	210,632	136,530	74,102	3,223
Wahkiakum	0	0	0	0	0
Walla Walla	4	241,778	178,033	63,745	7,367
Whatcom	9	613,533	449,506	164,027	1,475
Whitman	1	22,744	16,016	6,728	0
Yakima	12	784,508	537,051	247,457	15,500
Total	286	\$18,579,414	\$13,317,501	\$5,261,913	\$397,998

Top 3 counties for nonprofit punchboard/pull-tab gross receipts, prizes paid, net receipts, and reported local taxes are King, Snohomish, and Clark.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

*Only includes Nonprofit licensees reporting activity.

Source: Washington State Gambling Commission

Revenue For 3rd Quarter 2005

Raffles paid out over 41% of their gross receipts in prizes. After expenses almost 44% remained as net income, the money potentially available for charitable/nonprofit purposes.

Gross Receipts	\$1,401,234	100.0 %
Prizes Paid	<u>584,947</u>	<u>41.7</u>
Net Receipts	\$816,287	58.3 %
Expenses:		
Wages	\$4,984	0.4 %
Supplies	51,945	3.7
License Fee	31,325	2.2
Taxes - Local	4,269	0.3
- State	81	0.0
- Federal	4	0.0
Occupancy:		
- Building	7,499	0.5
- Utilities	1,855	0.1
- Other	5,171	0.4
- Rental Income/Donated Use	0	0.0
Equipment	42,582	3.0
Advertising	37,296	2.7
Cash (Over)/Short	242	0.0
Contract Services	2,246	0.2
Other	<u>13,111</u>	<u>0.9</u>
Total Expenses	\$202,610	14.5 %
Net Income	\$613,677	43.8 %
Average Net Income	\$5,958	
Number Of Licensees Reporting Activity:	103	
Donated Prizes	\$244,015	
(Included In Prizes Paid)		

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

Source: Washington State Gambling Commission

By County
For 3rd Quarter 2005

RAFFLES

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Expenses	Net Income
Adams	0	\$0	\$0	\$0	\$0	\$0
Asotin	1	12,773	3,685	9,088	2,070	7,018
Benton	8	211,415	61,590	149,825	37,692	112,133
Chelan	1	2,826	2,163	663	170	493
Clallam	3	22,887	13,024	9,863	4,305	5,558
Clark	2	13,567	3,797	9,770	171	9,599
Columbia	0	0	0	0	0	0
Cowlitz	0	0	0	0	0	0
Douglas	0	0	0	0	0	0
Ferry	1	1,980	781	1,199	54	1,145
Franklin	0	0	0	0	0	0
Garfield	0	0	0	0	0	0
Grant	1	865	461	404	86	318
Grays Harbor	3	28,027	13,133	14,894	1,757	13,137
Island	3	10,075	6,414	3,661	1,300	2,361
Jefferson	0	0	0	0	0	0
King	22	216,565	101,368	115,197	39,597	75,600
Kitsap	1	116,557	42,921	73,636	38,725	34,911
Kittitas	1	549	323	226	58	168
Klickitat	0	0	0	0	0	0
Lewis	4	28,797	20,184	8,613	7,392	1,221
Lincoln	0	0	0	0	0	0
Mason	0	0	0	0	0	0
Okanogan	2	1,830	645	1,185	102	1,083
Pacific	2	15,319	12,248	3,071	1,433	1,638
Pend Oreille	1	4,932	2,929	2,003	171	1,832
Pierce	12	140,257	56,392	83,865	16,868	66,997
San Juan	0	0	0	0	0	0
Skagit	6	39,261	20,516	18,745	942	17,803
Skamania	0	0	0	0	0	0
Snohomish	8	94,642	31,745	62,897	9,166	53,731
Spokane	8	259,541	125,180	134,361	21,253	113,108
Stevens	2	31,336	7,874	23,462	8,755	14,707
Thurston	4	52,353	22,792	29,561	3,616	25,945
Wahkiakum	0	0	0	0	0	0
Walla Walla	0	0	0	0	0	0
Whatcom	4	22,818	13,653	9,165	1,939	7,226
Whitman	0	0	0	0	0	0
Yakima	3	72,062	21,129	50,933	4,988	45,945
Total	103	\$1,401,234	\$584,947	\$816,287	\$202,610	\$613,677

Top 3 counties for raffle gross receipts, prizes paid and net receipts are Spokane, King, and Benton.

Top 3 counties for number of raffles are King, Pierce and Spokane.

Revenue & expenses are for gambling activity only and do not reflect all operating costs of the non-gambling portions of the nonprofit business or organization.

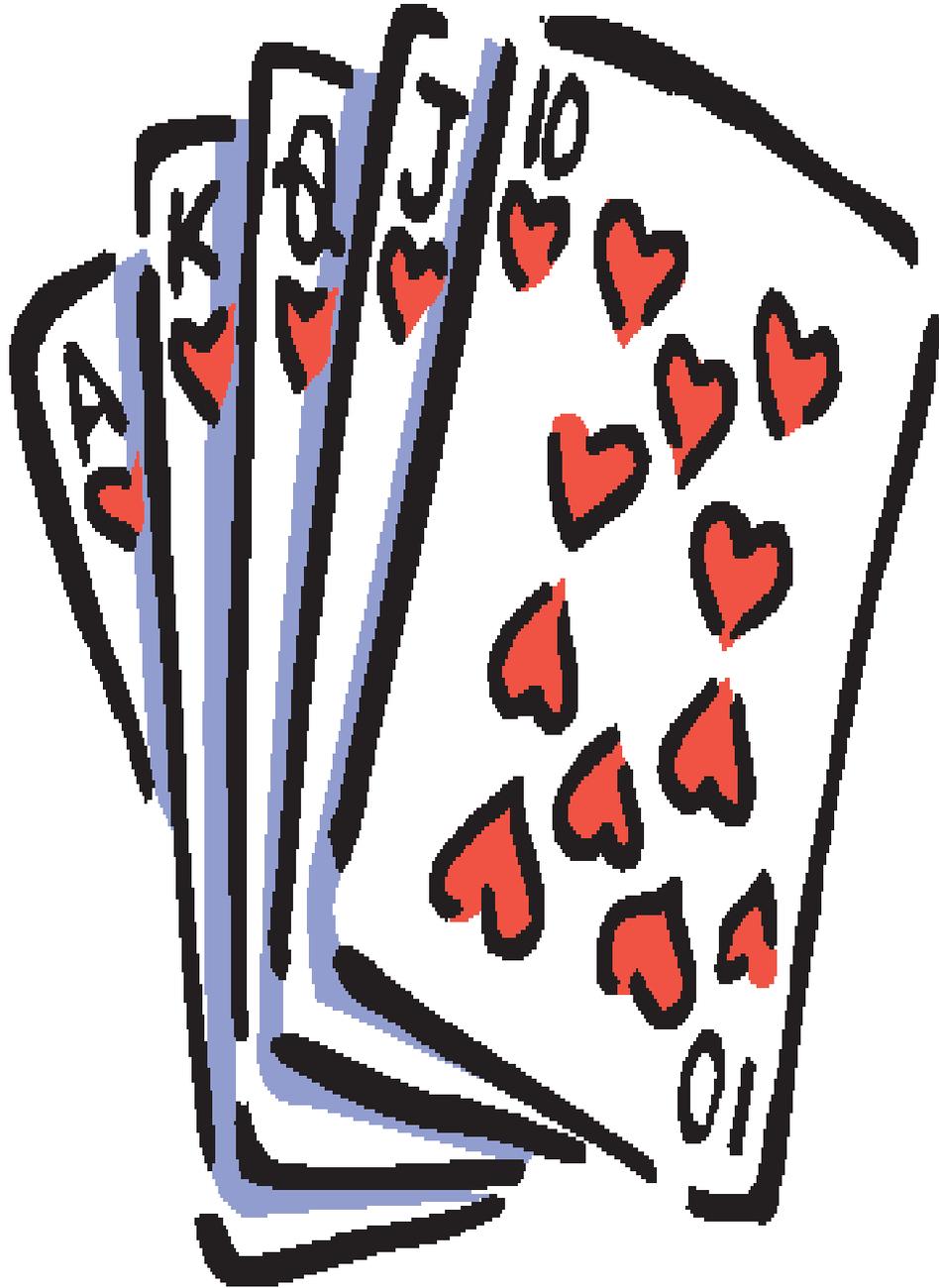
* Only includes licensees reporting activity.

Source: Washington State Gambling Commission

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Commercial Licensees

See page 4 for summary of all activities.



COMMERCIAL OVERVIEW

Summary of Activities For 3rd Quarter 2005

This Year

For Quarter Ending September 30, 2005

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Commercial Total</u>
Gross Receipts (1)	\$84,880,431	\$75,487,029	\$160,367,460
Prizes (2)	\$60,900,027	\$8,441,000	\$69,341,027
Net Receipts	\$23,980,404	\$67,046,029	\$91,026,433

Last Year

For Quarter Ending September 30, 2004

	<u>Punchboards/ Pull-Tabs</u>	<u>Card Rooms</u>	<u>Total</u>
Gross Receipts (1)	\$89,841,620	\$70,346,328	\$160,187,948
Prizes (2)	\$64,121,010	\$982,724	\$65,103,734
Net Receipts	\$25,720,610	\$69,363,604	\$95,084,214

Compared to the same quarter last year, gross receipts for punchboard/pull-tabs decreased and gross receipts for card rooms increased.

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - c) "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

Distribution of Gross Receipts

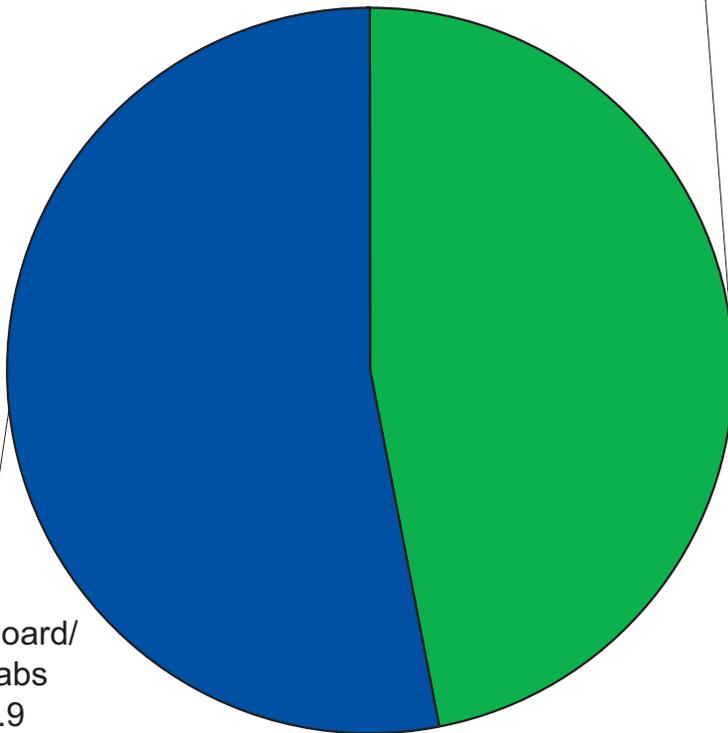
By Type of Activity
For 3rd Quarter 2005

COMMERCIAL OVERVIEW

Commercial Activities

(in millions)

Card Rooms
\$75.5
47.1%



Punchboard/
Pull-tabs
\$84.9
52.9%

*Punchboard/
pull-tabs
generate
over half of the
commercial
sector's gross
receipts.*

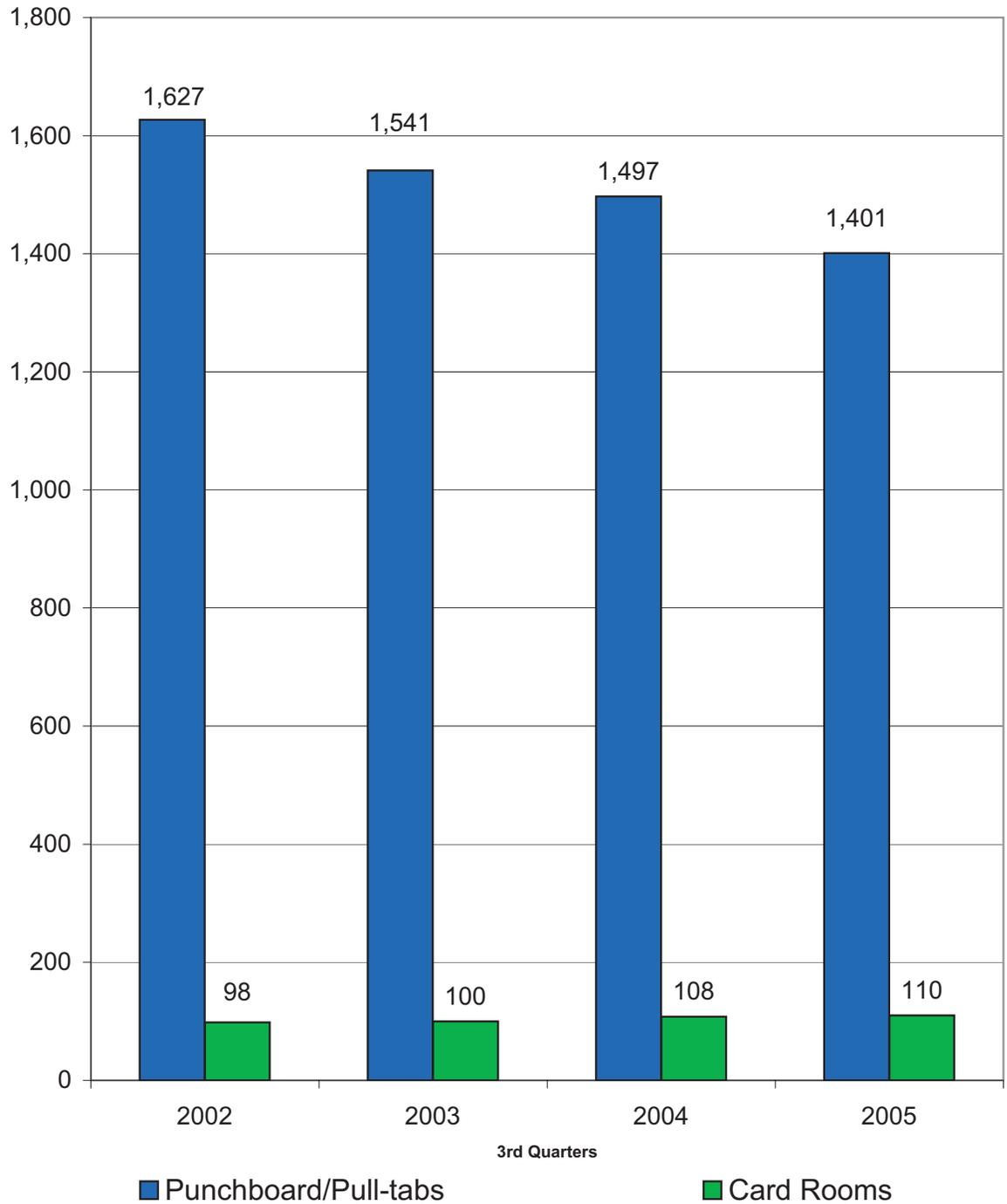
Source: Washington State Gambling Commission

COMMERCIAL OVERVIEW

Number of Licenses For 3rd Quarter 2005

The number of punchboard/pull-tab licenses decreased.

The number of card room licenses increased, since the same quarter last year.

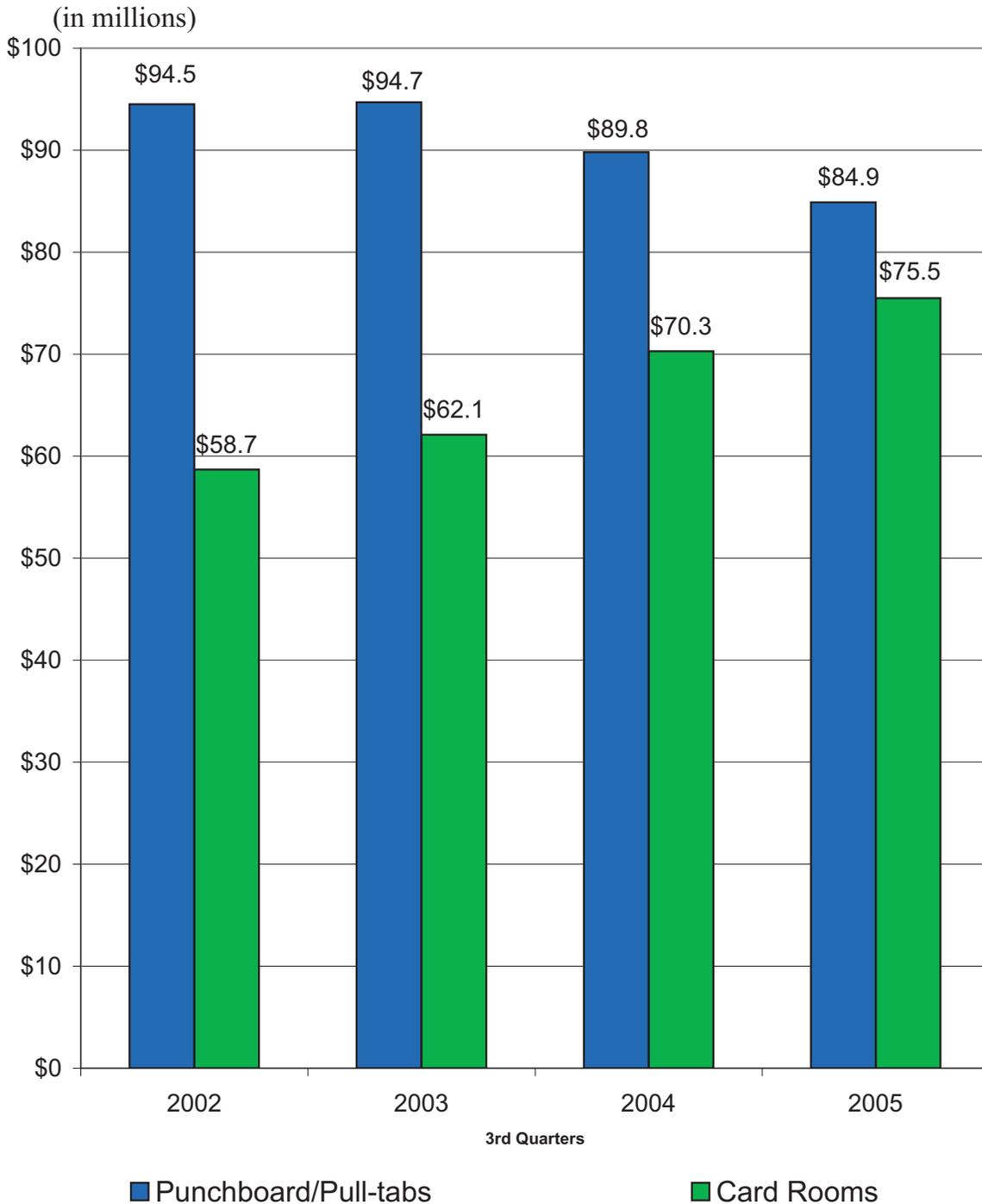


Source: Washington State Gambling Commission

Only includes licensees reporting activity.

Gross Receipts
For 3rd Quarter 2005

**COMMERCIAL
OVERVIEW**



Gross receipts for punchboard/pull-tabs decreased.

Card room gross receipts increased, since the same quarter last year.

Source: Washington State Gambling Commission

Only includes licensees reporting activity.

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

Revenue
For 3rd Quarter 2005

Combined Totals:		
Gross Receipts	\$84,880,431	100.0 %
Prizes -Cash	60,382,321	71.1
-Merchandise	517,706	0.6
Total Net Receipts	\$23,980,404	28.3 %

Number Of Commercial Licenses:

- Reporting Activity**	1,401
- Reporting No Activity	63
- Not Reporting	85
Total	1,549

** Percent Of:

- All PBPT Licenses Reporting Activity	83.0%
- All PBPT Gross Receipts	82.0%

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

Source: Washington State Gambling Commission

By County
For 3rd Quarter 2005

**PUNCHBOARD/
PULL-TABS
(COMMERCIAL)**

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	5	\$47,116	\$33,250	\$13,866	\$349
Asotin	5	156,004	107,508	48,496	4,095
Benton	31	1,524,372	1,043,053	481,319	46,422
Chelan	20	1,125,557	782,459	343,098	6,959
Clallam	19	600,185	422,840	177,345	14,975
Clark	69	3,796,371	2,552,085	1,244,286	176,352
Columbia	1	10,487	6,927	3,560	157
Cowlitz	31	1,757,969	1,219,577	538,392	83,431
Douglas	10	386,329	229,128	157,201	433
Ferry	5	73,617	47,935	25,682	830
Franklin	12	618,165	451,230	166,935	30,718
Garfield	1	31,075	19,582	11,493	0
Grant	24	1,268,529	902,528	366,001	27,434
Grays Harbor	45	1,752,170	1,177,059	575,111	47,937
Island	13	828,134	619,102	209,032	4,148
Jefferson	6	143,418	85,858	57,560	760
King	264	22,700,829	16,658,768	6,042,061	1,070,150
Kitsap	50	3,020,227	2,084,948	935,279	100,833
Kittitas	16	601,500	412,987	188,513	6,867
Klickitat	7	151,568	108,417	43,151	2,062
Lewis	34	1,229,968	852,584	377,384	24,892
Lincoln	2	25,179	16,265	8,914	76
Mason	23	934,492	643,983	290,509	47,084
Okanogan	20	783,139	533,750	249,389	2,179
Pacific	17	564,798	358,706	206,092	21,113
Pend Oreille	9	161,805	117,126	44,679	683
Pierce	190	13,263,489	9,705,274	3,558,215	523,006
San Juan	5	272,125	206,721	65,404	943
Skagit	29	1,393,814	1,013,264	380,550	24,379
Skamania	1	9,205	5,912	3,293	108
Snohomish	129	9,163,098	6,482,566	2,680,532	389,149
Spokane	122	5,607,335	4,110,609	1,496,726	122,195
Stevens	20	334,252	223,987	110,265	1,241
Thurston	54	3,964,633	2,910,324	1,054,309	118,224
Wahkiakum	4	53,137	34,314	18,823	1,136
Walla Walla	12	414,146	288,369	125,777	9,511
Whatcom	38	3,873,340	2,896,528	976,812	37,023
Whitman	5	69,092	45,053	24,039	286
Yakima	53	2,169,762	1,489,451	680,311	52,330
Total	1,401	\$84,880,431	\$60,900,027	\$23,980,404	\$3,000,470

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Top 3 counties for commercial punchboard/pull-tab gross receipts are King, Pierce, and Snohomish.

Top 3 counties for prizes paid and net receipts are also King, Pierce, and Snohomish.

King also had the highest in reported local taxes, followed by Pierce and Snohomish.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

CARD ROOMS

Revenue For 3rd Quarter 2005

	House-Banked Licenses		Non House-Banked Licenses		Total Licenses	
Gross Receipts (1)	\$74,753,968	100.0 %	\$733,061	100.0 %	\$75,487,029	100.0 %
Prizes (2) -Cash	684,480	0.9	300	0.0	684,780	0.9
-Merchandise	7,726,855	10.3	29,365	4.0	7,756,220	10.3
Net Receipts	\$66,342,633	88.7 %	\$703,396	96.0 %	\$67,046,029	88.8 %

Number Of Commercial Licensees (3):

- Reporting Activity**	91	19	110
- Reporting No Activity	5	14	19
- Not Reporting	4	5	9
Total	100	38	138

** Percent Of:

- Licenses	82.7%	17.3%	100.0%
- Gross Receipts	99.0%	1.0%	100.0%

Card room definitions:

- (1) Gross Receipts - includes funds from three types of card room activities:
- chair rental fees,
 - per hand fees, rakes and other fees collected in non-house-banked card rooms,
 - "net win" in house-banked card rooms.

Rake - a percentage of the total amount wagered by players during one hand.

Net win - describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Prizes - includes tournament awards, but not winning hands from house-banked card rooms. Those winning hands are already deducted to get net win and gross receipts.

- (3) Reported activity includes only those card rooms licensed to collect fees or operate house-banked card games (Classes B, C, E, F, or house-banked licenses). Excludes 2 small nonprofit card rooms (Classes A, B or C).

Source: Washington State Gambling Commission

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

By County
For 3rd Quarter 2005

CARD ROOMS

County	Number of Licensees*	Gross Receipts	Prizes Paid	Net Receipts	Reported Local Tax
Adams	0	\$0	\$0	\$0	\$0
Asotin	0	0	0	0	0
Benton	5	2,093,629	232,549	1,861,080	206,419
Chelan	0	0	0	0	0
Clallam	1	299,911	29,174	270,737	29,174
Clark	4	8,769,110	876,942	7,892,168	876,942
Columbia	0	0	0	0	0
Cowlitz	2	1,644,195	178,304	1,465,891	178,304
Douglas	3	1,048,571	85,319	963,252	83,182
Ferry	0	0	0	0	0
Franklin	1	1,422,630	170,663	1,251,967	142,263
Garfield	0	0	0	0	0
Grant	2	689,652	69,703	619,949	68,428
Grays Harbor	1	349,781	24,484	325,297	24,484
Island	1	6,280	0	6,280	0
Jefferson	1	4,646	0	4,646	0
King	27	29,191,249	3,709,870	25,481,379	3,257,698
Kitsap	6	2,449,425	117,301	2,332,124	85,805
Kittitas	2	633,530	37,490	596,040	37,490
Klickitat	1	1,540	11	1,529	11
Lewis	1	84,855	0	84,855	0
Lincoln	0	0	0	0	0
Mason	1	173,220	0	173,220	0
Okanogan	3	5,045	6	5,039	6
Pacific	1	85,587	4,279	81,308	4,279
Pend Oreille	0	0	0	0	0
Pierce	11	8,315,497	844,774	7,470,723	835,632
San Juan	0	0	0	0	0
Skagit	0	0	0	0	0
Skamania	0	0	0	0	0
Snohomish	11	8,247,947	797,369	7,450,578	743,269
Spokane	10	4,633,176	724,381	3,908,795	682,041
Stevens	0	0	0	0	0
Thurston	3	1,361,766	110,658	1,251,108	110,658
Wahkiakum	0	0	0	0	0
Walla Walla	2	586,037	76,376	509,661	56,639
Whatcom	4	723,100	67,479	655,621	67,179
Whitman	1	373,644	37,364	336,280	37,364
Yakima	5	2,293,006	246,504	2,046,502	228,953
Total	110	\$75,487,029	\$8,441,000	\$67,046,029	\$7,756,220

King leads all counties by a substantial amount for gross receipts from card rooms.

After King, the counties with the most gross receipts are Clark, Pierce, and Snohomish.

King operators reported over \$3 million in local taxes from their card rooms.

Clark operators reported almost \$900,000 in local taxes from their card rooms.

Snohomish operators reported over \$700,000 in local taxes.

Pierce operators reported over \$800,000 in local taxes.

Revenue is for gambling activity only and does not reflect all operating costs of the non-gambling portions of the organization.

*Only includes Commercial licensees reporting activity.

Source: Washington State Gambling Commission

Washington State Gambling Commission
Financial Reporting Services
4565 7th Avenue SE
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