

Washington State Gambling Commission



LICENSED OPERATORS' ACTIVITY

FOR THE YEAR ENDED
JUNE 30, 2004

RICK DAY
Director

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FISCAL YEAR 2004
SUMMARY OF ACTIVITY AND TRENDS

**** TOTAL LICENSED GAMBLING ****

- Gross receipts decreased to \$870.3 million (down 0.8%) from \$877.5 million in FY2003.
- Number of licenses showing activity decreased to 2,902 (down 3.1%) from 2,994 a year ago.
- While gross receipts decreased 0.8% for FY2004, the gross receipts since FY2001 showed an average decrease of 1.2% per year (down a total of 3.5% in the three years since FY2001).
- Growth in card room gross receipts partially offset declines in bingo and punchboard/pull-tab gross receipts.

Please note: Tribal Gaming figures are not included in this annual report.

**** BINGO ****

- Gross receipts decreased to \$105.1 million (down 12.3%) from \$119.9 million in FY2003.
- Number of licensees reporting activity decreased to 274 (down 6.5%) from 293 a year ago.
- Gross receipts since FY2001 decreased an average 9.4% per year (down a total of 28.2% in the three years since FY2001).

**** PUNCHBOARD AND PULL-TAB ****

- Gross receipts decreased to \$463.7 million (down 2.6%) from \$475.9 million in FY2003.
- Number of licensees reporting activity decreased to 1,836 (down 4.5%) from 1,922 a year ago.
- **PULL-TAB** gross receipts since FY2001 decreased an average 2.3% per year (down a total of 7.0% in the three years since FY2001).
- **PUNCHBOARD** gross receipts since FY2001 decreased an average 14.0% per year (down a total of 42.1% in the three years since FY2001).
- Number of pull-tab sets reported sold by **DISTRIBUTORS** decreased to 1,026,471 (down 5.1%) from 1,082,038 a year ago.

**** CARD ROOMS ****

- Gross receipts increased to \$271.1 million (up 8.1%) from \$250.8 million in FY2003.
- Number of licensees reporting activity increased to 103 (up 3.0%) from 100 a year ago.
- Gross receipts since FY2001 increased an average 6.2% per year (up a total of 18.7% in the three years since FY2001), primarily due to house-banked card rooms.
- On 6-30-04, 87 of the licensed card rooms were house-banked.

**** RAFFLES ****

- Gross receipts increased to \$7.0 million (up 3.6%) from \$6.7 million in FY2003.
- Number of licensees reporting activity increased to 569 (up 3.1%) from 552 a year ago.
- Gross receipts since FY2001 showed an average increase of 3.4% per year (up a total of 10.2% in the three years since FY2001).

**** FUND-RAISING EVENTS ****

- Gross receipts decreased to \$64,338 (down 18.0%) from \$78,436 in FY2003.
- Number of events with activity decreased to 21 (down 19.2%) from 26 a year ago.
- Gross receipts since FY2001 showed an average decrease of 10.9% per year (down a total of 32.8% in the three years since FY2001).

**** COMMERCIAL AMUSEMENT GAMES ****

- Gross receipts decreased to \$23.2 million (down 3.1%) from \$24.0 million in FY2003.
- Number of licensees reporting activity decreased to 68 (down 11.7%) from 77 a year ago.
- While gross receipts decreased 3.1% for FY2004, the gross receipts since FY2001 showed an average **increase** of 5.2% per year (up a total of 15.7% in the three years since FY2001).

Note: Some operators serve several locations under revenue-sharing agreements, but report only once.

**OPERATORS' SUMMARY
FOR THE YEAR ENDED JUNE 30, 2004**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (3)</u>	<u>(2) Card Rooms</u>	<u>Commercial Amusement Games</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$105,115,835	\$463,659,442	\$271,101,162	\$23,241,849	\$7,161,475	\$870,279,763
Prizes Paid	\$78,055,419	\$331,684,541	\$2,669,190	\$5,134,099	\$2,823,339	\$420,366,588
Net Receipts	<u>\$27,060,416</u>	<u>\$131,974,901</u>	<u>\$268,431,972</u>	<u>\$18,107,750</u>	<u>\$4,338,136</u>	<u>\$449,913,175</u>
Expenses	<u>\$20,557,067</u>	<u>\$98,595,557</u>	<u>\$223,442,721</u>	<u>\$16,203,186</u>	<u>\$888,477</u>	<u>\$359,687,008</u>
Net Income	<u><u>\$6,503,349</u></u>	<u><u>\$33,379,344</u></u>	<u><u>\$44,989,251</u></u>	<u><u>\$1,904,564</u></u>	<u><u>\$3,449,659</u></u>	<u><u>\$90,226,167</u></u>

**OPERATORS' SUMMARY
FOR THE YEAR ENDED JUNE 30, 2003**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (3)</u>	<u>(2) Card Rooms</u>	<u>Commercial Amusement Games</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$119,922,305	\$475,870,137	\$250,832,059	\$23,992,693	\$6,929,747	\$877,546,941
Prizes Paid	\$90,433,575	\$340,021,034	\$2,064,295	\$5,262,200	\$2,713,747	\$440,494,851
Net Receipts	<u>\$29,488,730</u>	<u>\$135,849,103</u>	<u>\$248,767,764</u>	<u>\$18,730,493</u>	<u>\$4,216,000</u>	<u>\$437,052,090</u>
Expenses	<u>\$23,418,795</u>	<u>\$102,489,339</u>	<u>\$209,811,207</u>	<u>\$16,601,565</u>	<u>\$813,006</u>	<u>\$353,133,912</u>
Net Income	<u><u>\$6,069,935</u></u>	<u><u>\$33,359,764</u></u>	<u><u>\$38,956,557</u></u>	<u><u>\$2,128,928</u></u>	<u><u>\$3,402,994</u></u>	<u><u>\$83,918,178</u></u>

**OPERATORS' SUMMARY
FOR THE YEAR ENDED JUNE 30, 2002**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (3)</u>	<u>(2) Card Rooms</u>	<u>Commercial Amusement Games</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$128,252,938	\$480,916,062	\$247,490,175	\$25,201,189	\$6,882,628	\$888,742,992
Prizes Paid	\$94,247,663	\$339,529,348	\$2,173,976	\$5,880,746	\$3,035,194	\$444,866,927
Net Receipts	<u>\$34,005,275</u>	<u>\$141,386,714</u>	<u>\$245,316,199</u>	<u>\$19,320,443</u>	<u>\$3,847,434</u>	<u>\$443,876,065</u>
Expenses	<u>\$26,015,306</u>	<u>\$106,471,263</u>	<u>\$194,653,475</u>	<u>\$16,667,539</u>	<u>\$844,149</u>	<u>\$344,651,732</u>
Net Income	<u><u>\$7,989,969</u></u>	<u><u>\$34,915,451</u></u>	<u><u>\$50,662,724</u></u>	<u><u>\$2,652,904</u></u>	<u><u>\$3,003,285</u></u>	<u><u>\$99,224,333</u></u>

**OPERATORS' SUMMARY
FOR THE YEAR ENDED JUNE 30, 2001**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (3)</u>	<u>(2) Card Rooms</u>	<u>Commercial Amusement Games</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$146,363,504	\$500,195,462	\$228,458,120	\$20,081,030	\$6,527,776	\$901,625,892
Prizes Paid	\$108,534,094	\$348,858,287	\$1,033,103	\$4,799,654	\$2,575,073	\$465,800,211
Net Receipts	<u>\$37,829,410</u>	<u>\$151,337,175</u>	<u>\$227,425,017</u>	<u>\$15,281,376</u>	<u>\$3,952,703</u>	<u>\$435,825,681</u>
Expenses	<u>\$28,914,122</u>	<u>\$112,947,901</u>	<u>\$171,028,516</u>	<u>\$12,831,043</u>	<u>\$812,180</u>	<u>\$326,533,762</u>
Net Income	<u><u>\$8,915,288</u></u>	<u><u>\$38,389,274</u></u>	<u><u>\$56,396,501</u></u>	<u><u>\$2,450,333</u></u>	<u><u>\$3,140,523</u></u>	<u><u>\$109,291,919</u></u>

Outlined area includes prior years, for comparison purposes only.

(1) Includes Raffles, Fund-Raising Events, Nonprofit Amusement Games, and Bingo at Agricultural Fairs.

(2) **Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

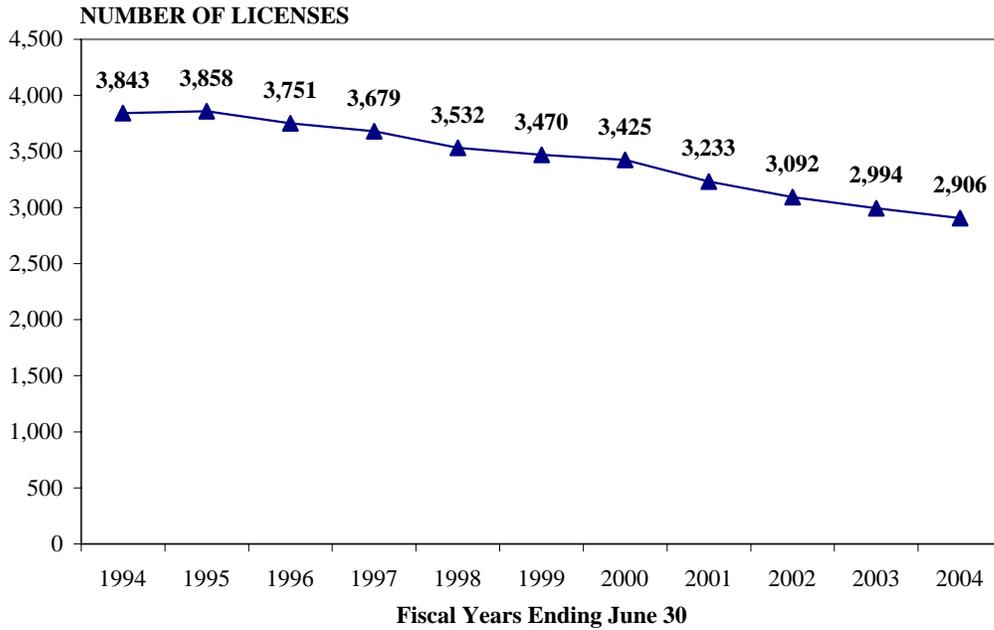
"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands are already deducted to get Net Win and Gross Receipts].

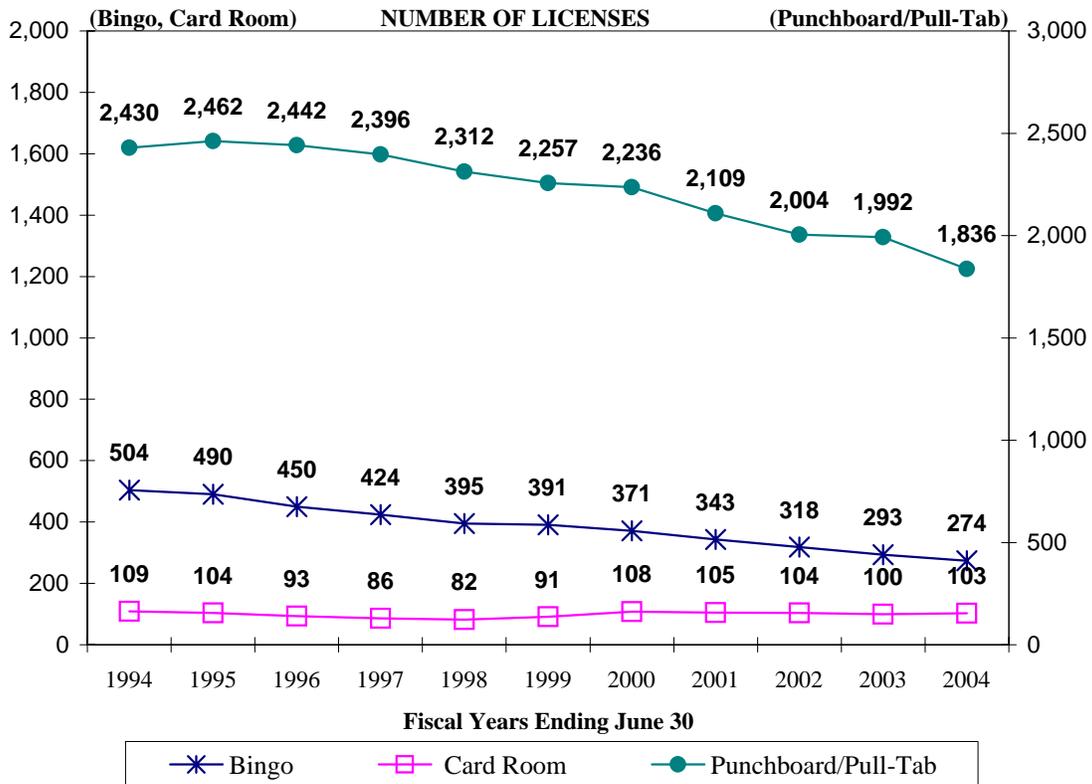
(3) Includes Commercial and Nonprofit Punchboards/Pull-Tabs. See pages 13 & 14.

GROWTH SUMMARY OF GAMBLING ACTIVITY

LICENSED GAMBLING ACTIVITIES *



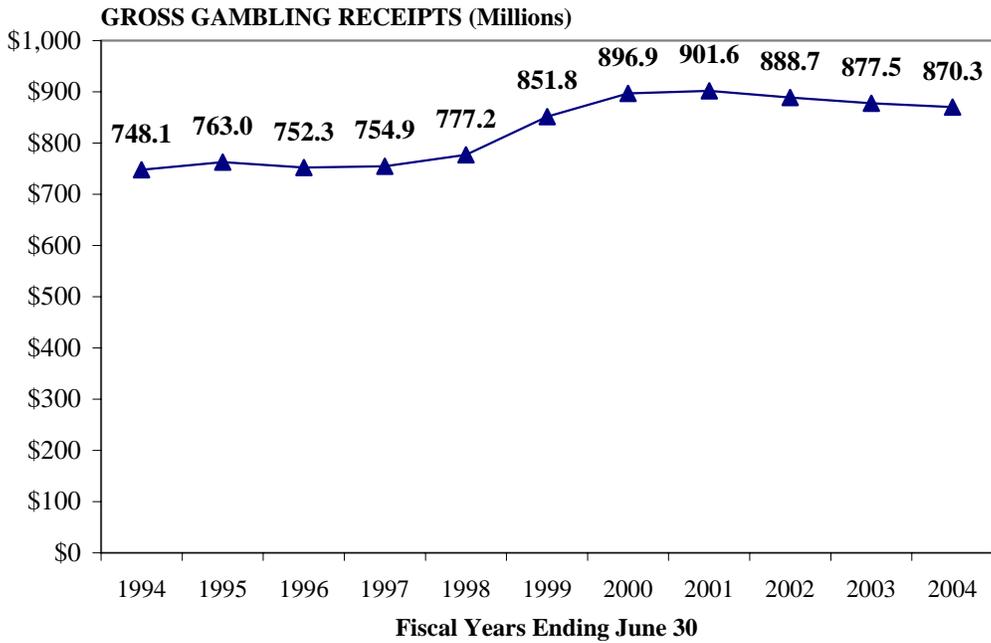
SELECTED ACTIVITIES *



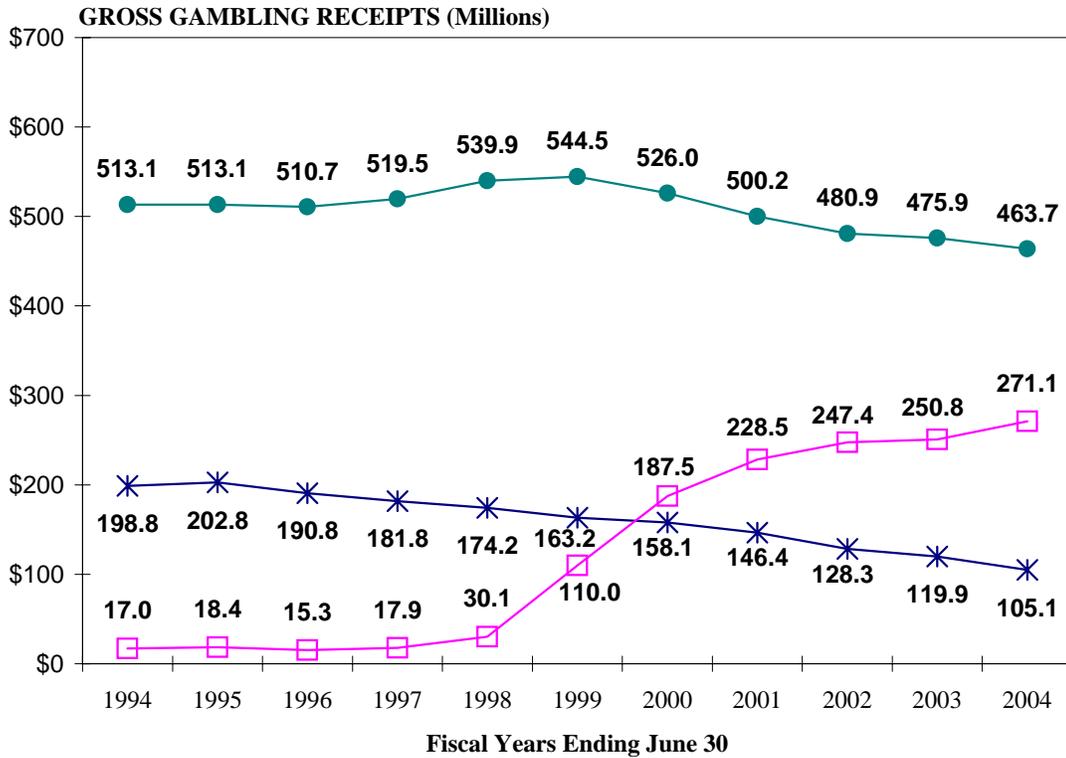
* Only includes licensees reporting activity

GROWTH SUMMARY OF GAMBLING ACTIVITY

LICENSED GAMBLING ACTIVITIES *



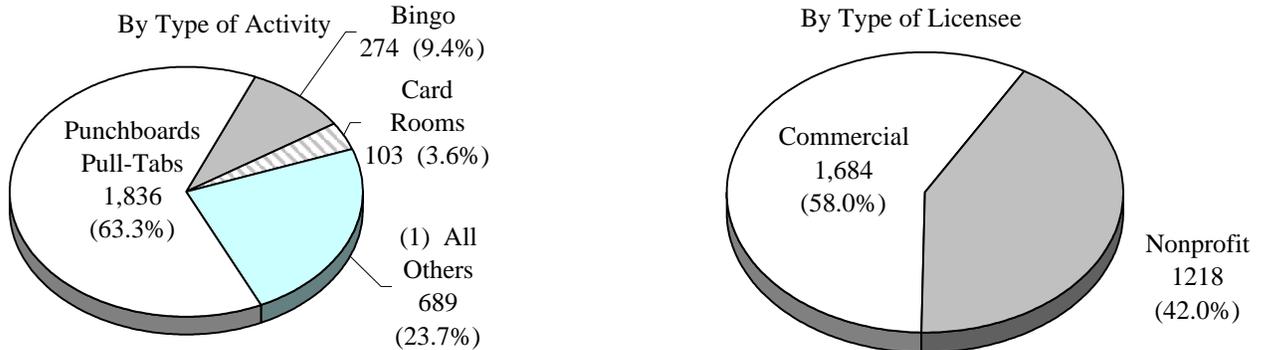
SELECTED ACTIVITIES *



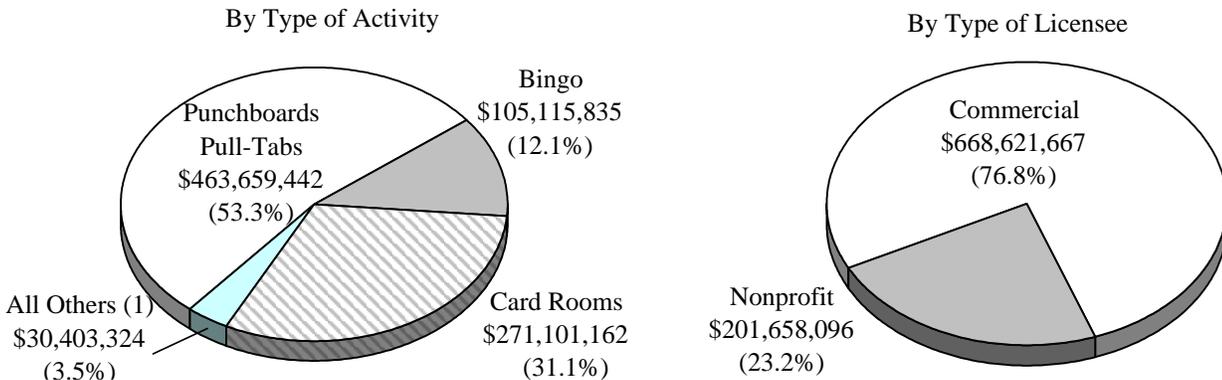
* Only includes licensees reporting activity

DISTRIBUTION OF GAMBLING ACTIVITY FOR THE YEAR ENDED JUNE 30, 2004

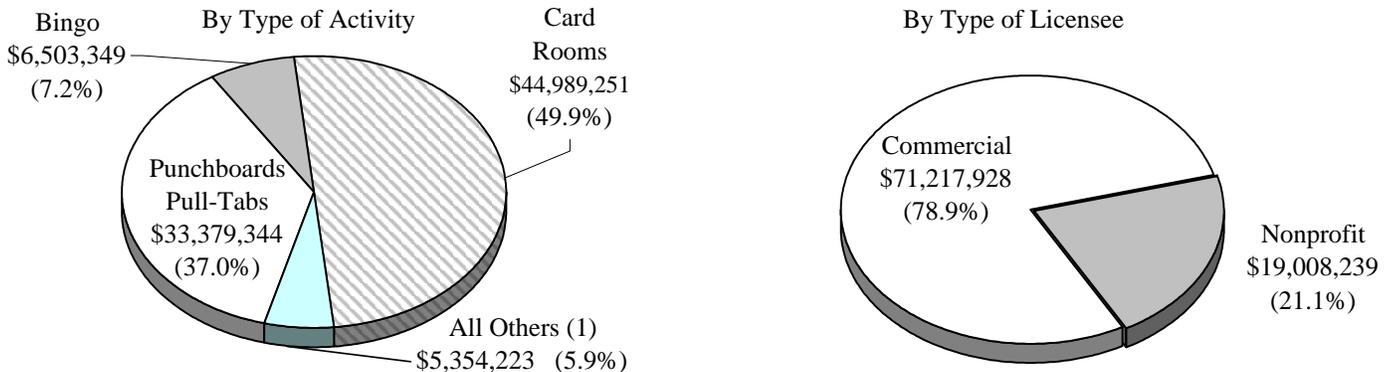
NUMBER OF LICENSEES REPORTING ACTIVITY - 2,902



GROSS GAMBLING RECEIPTS REPORTED - \$870,279,763



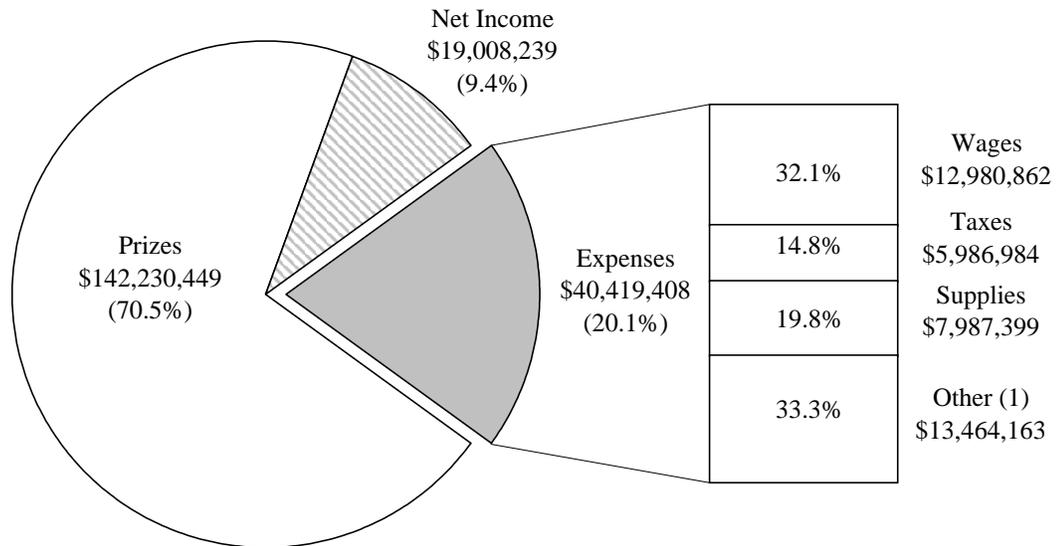
NET INCOME REPORTED - \$90,226,167



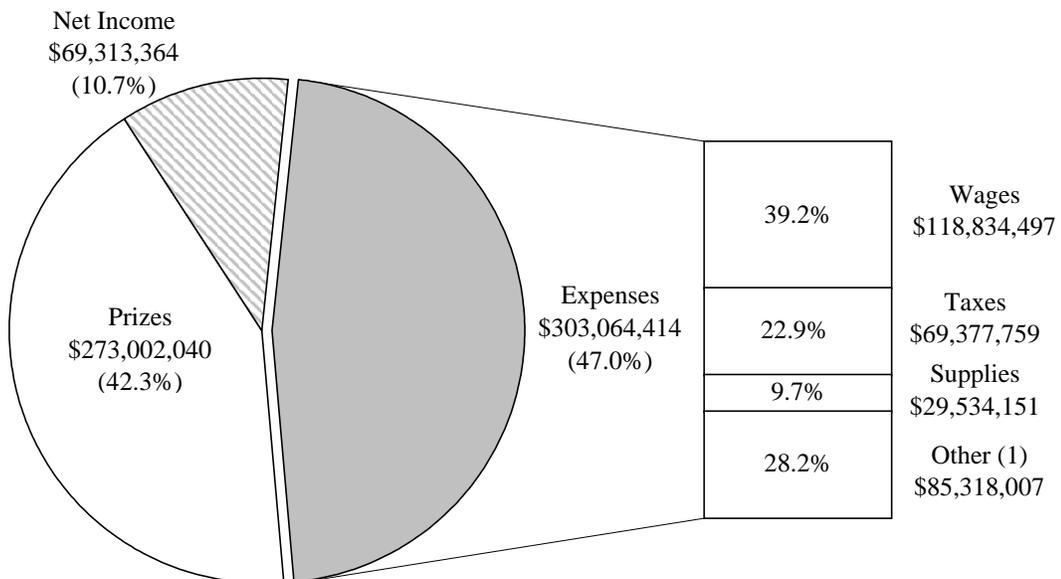
(1) "All Others" includes Fund Raising Events, Raffles, All Amusement Games, and Bingo at Agricultural Fairs.

DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR THE YEAR ENDED JUNE 30, 2004

NONPROFIT \$201,658,096

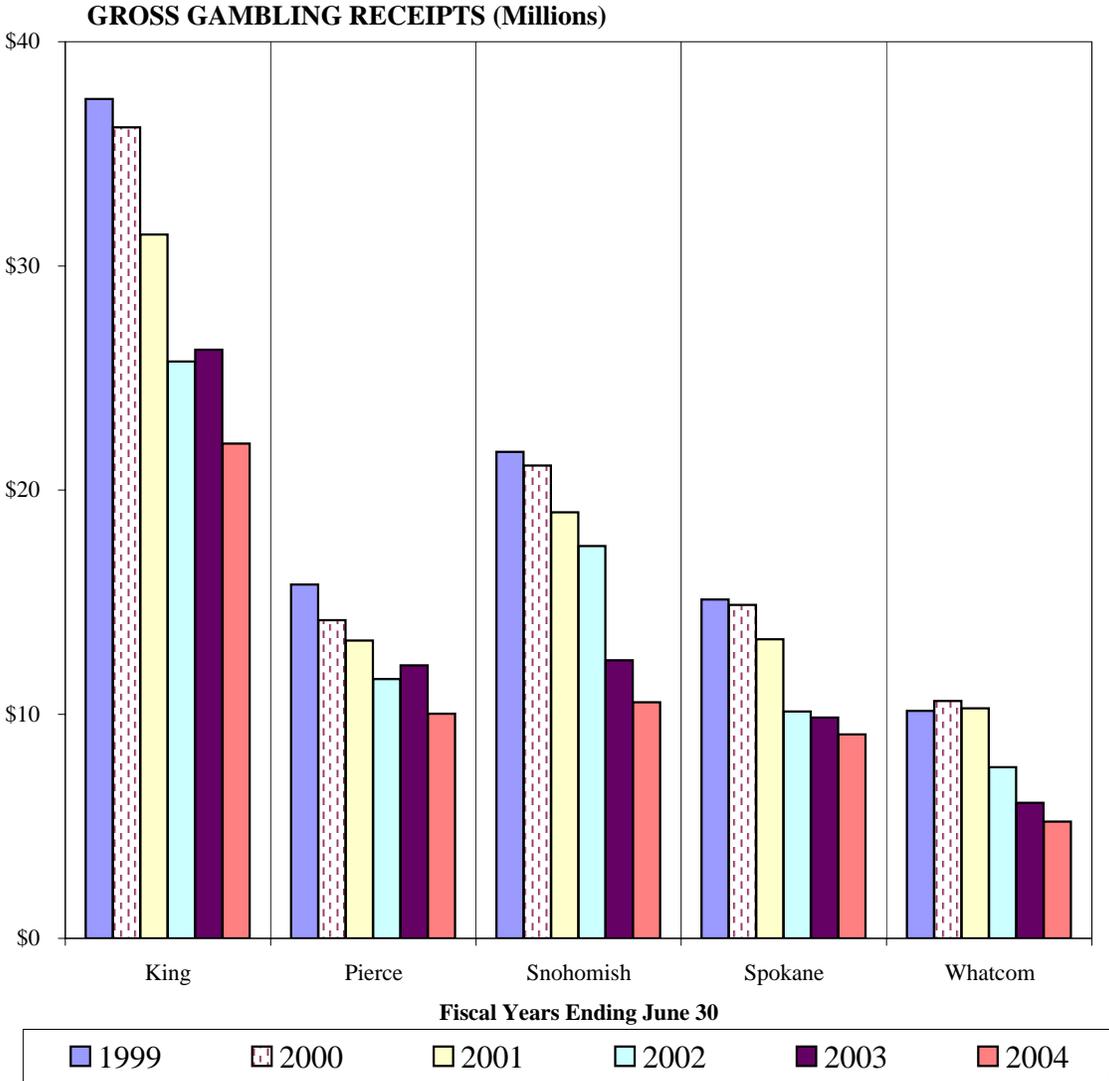


COMMERCIAL \$645,379,818

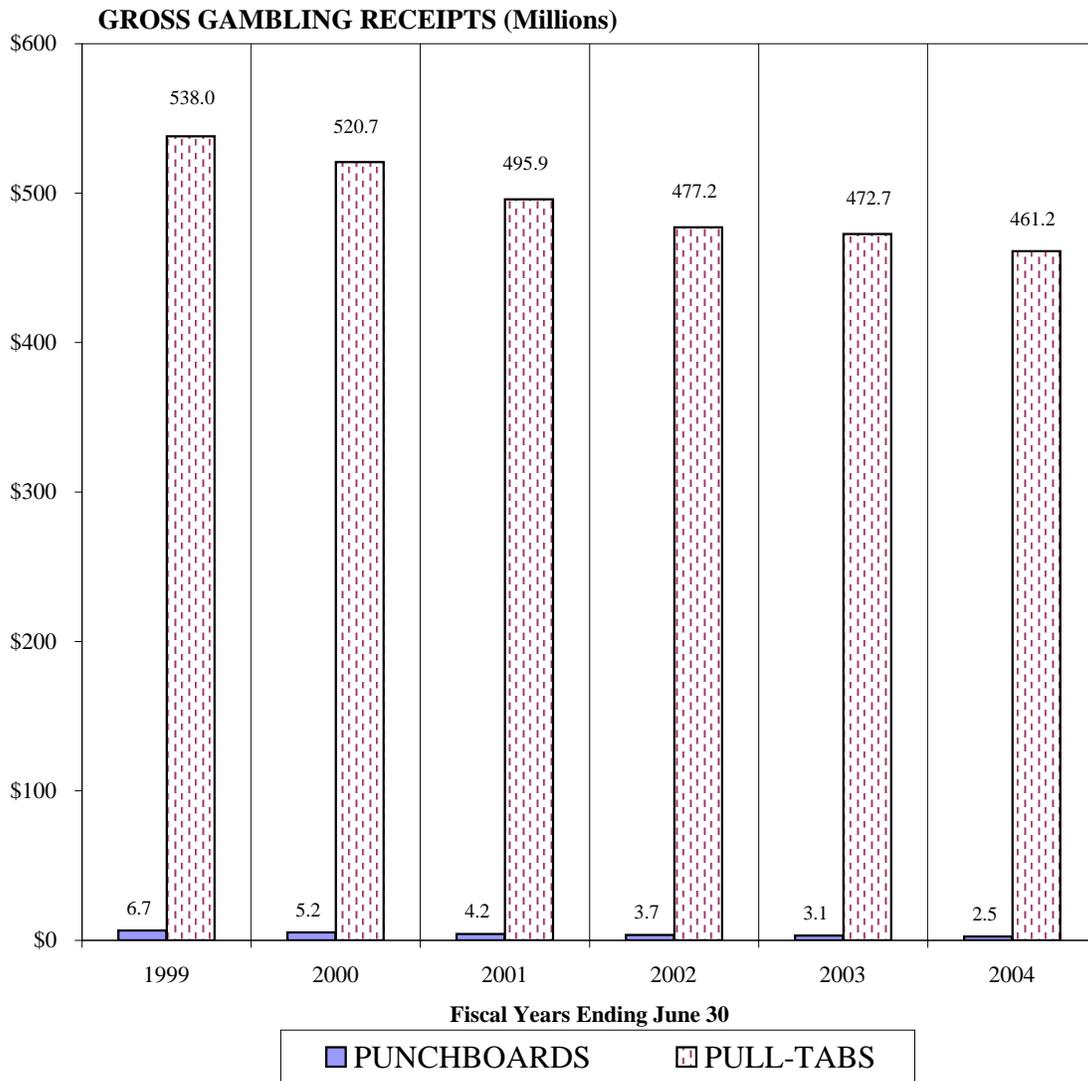


(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

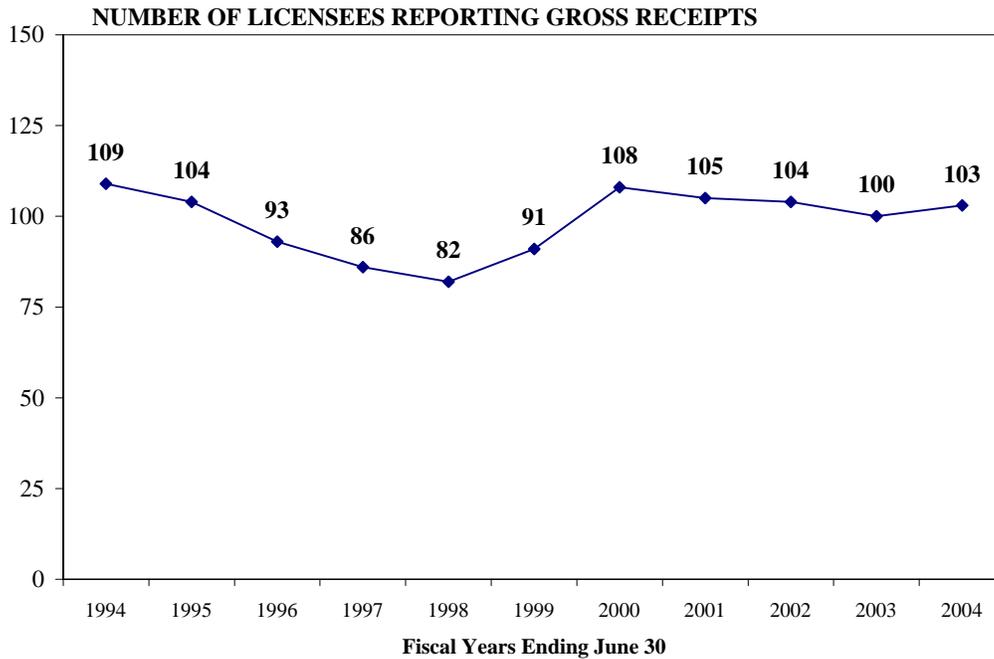
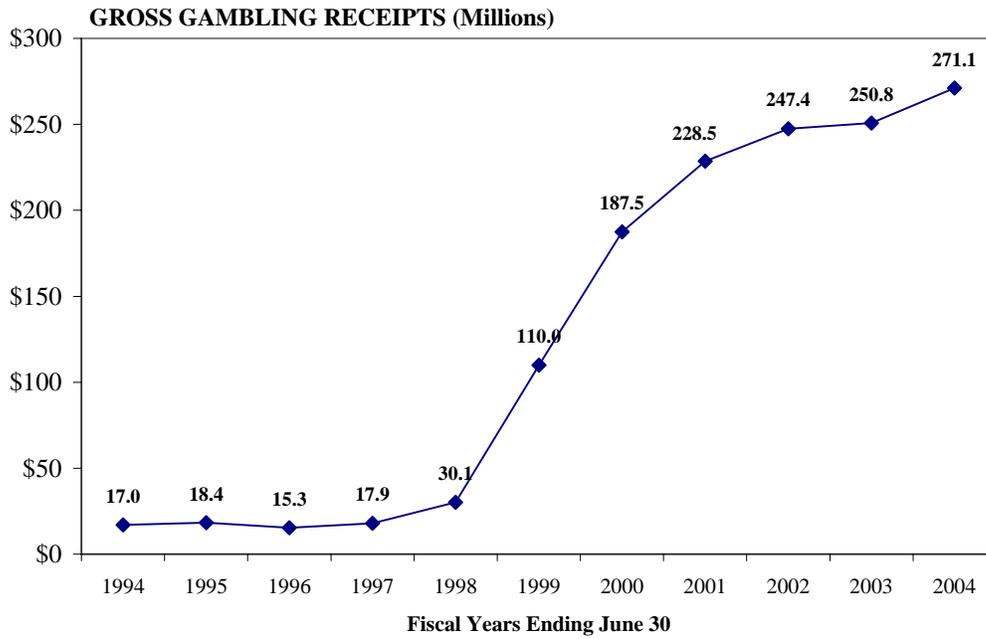
BINGO TRENDS In Selected Counties



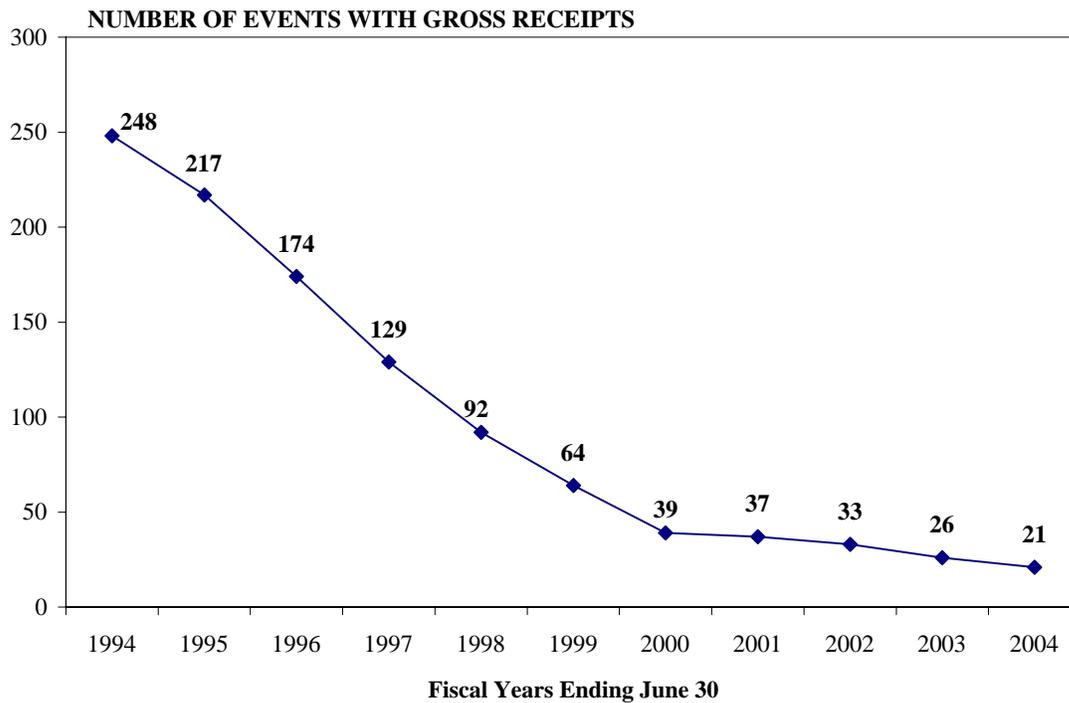
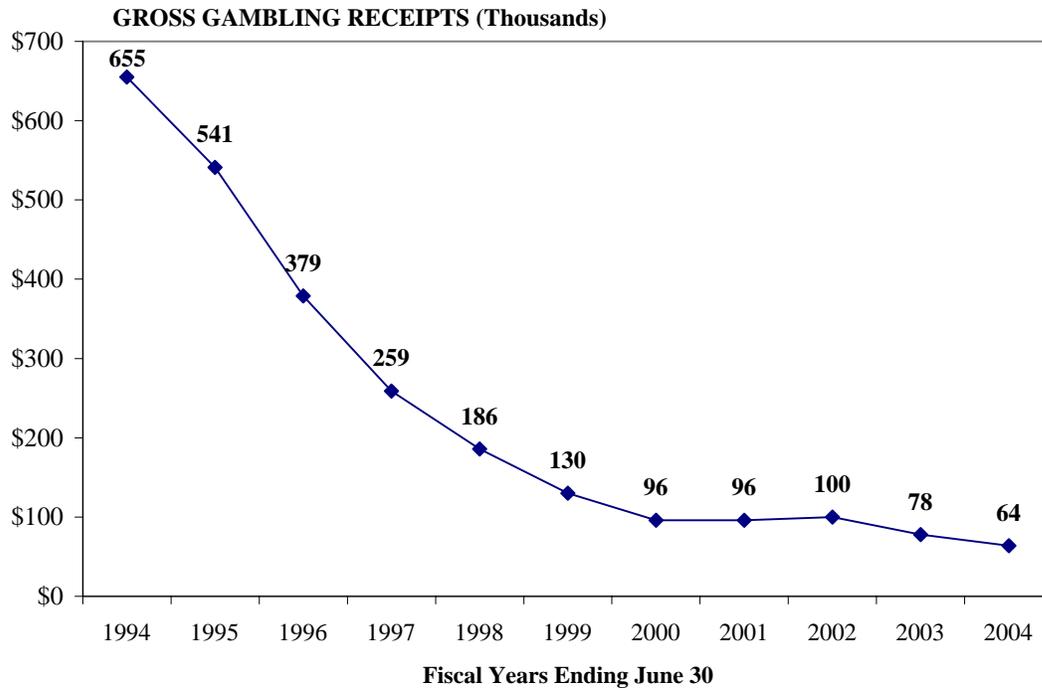
PUNCHBOARD AND PULL-TAB TRENDS



CARD ROOM TRENDS



FUND-RAISING EVENT TRENDS



**BINGO
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 2004**

CLASS DEFINITIONS, YEARLY GROSS -	ANNUAL REPORTS		Q U A R T E R L Y R E P O R T S						TOTAL	
	\$1-\$150,000 CLASS A - C		\$150,001-\$650,000 CLASS D - E		\$650,001-\$5,000,000 CLASS F - J		> \$5,000,000 CLASS K - S		LICENSES	
GROSS RECEIPTS	\$6,201,642	100.0 %	\$8,560,074	100.0 %	\$45,437,817	100.0 %	\$44,916,302	100.0 %	\$105,115,835	100.0 %
PRIZES PAID -CASH	4,609,672	74.4	6,391,758	74.6	33,888,178	74.6	32,726,264	72.9	77,615,872	73.9
-MERCHANDISE	89,742	1.4	73,986	0.9	89,667	0.2	186,152	0.4	439,547	0.4
NET RECEIPTS	\$1,502,228	24.2 %	\$2,094,330	24.5 %	\$11,459,972	25.2 %	\$12,003,886	26.7 %	\$27,060,416	25.7 %
EXPENSES:										
WAGES	\$158,464	2.6 %	\$586,642	6.9 %	\$3,502,734	7.7 %	\$2,998,678	6.7 %	\$7,246,518	6.9 %
SUPPLIES	133,304	2.1	179,233	2.1	1,036,310	2.3	1,077,538	2.4	2,426,385	2.3
LICENSE FEE	37,487	0.6	42,278	0.5	129,630	0.3	109,233	0.2	318,628	0.3
TAXES -LOCAL	41,288	0.7	84,748	1.0	571,139	1.3	591,021	1.3	1,288,196	1.2
-STATE	16,165	0.3	64,658	0.8	361,646	0.8	283,978	0.6	726,447	0.7
-FEDERAL	10,267	0.2	56,884	0.7	251,758	0.6	225,570	0.5	544,479	0.5
BUILDING -RENT	82,957	1.3	43,803	0.5	370,810	0.8	362,136	0.8	859,706	0.8
-DEPREC.	0	0.0	25,823	0.3	187,610	0.4	189,988	0.4	403,421	0.4
EQUIPMENT -RENT/DEPREC.	11,468	0.2	13,313	0.2	1,013,599	2.2	1,552,926	3.5	2,591,306	2.5
UTILITIES/REPAIRS/MAINT.	56,819	0.9	111,112	1.3	584,825	1.3	554,178	1.2	1,306,934	1.2
ADVERTISING	16,494	0.3	12,300	0.1	190,980	0.4	310,534	0.7	530,308	0.5
CONTRACT SERVICES	32,173	0.5	23,004	0.3	213,980	0.5	217,769	0.5	486,926	0.5
OTHER	33,190	0.5	83,918	0.8	689,477	1.4	1,021,228	2.3	1,827,813	1.8
TOTAL EXPENSES	\$630,076	10.2 %	\$1,327,716	15.5 %	\$9,104,498	20.0 %	\$9,494,777	21.1 %	\$20,557,067	19.6 %
NET INCOME	\$872,152	14.0 %	\$766,614	9.0 %	\$2,355,474	5.2 %	\$2,509,109	5.6 %	\$6,503,349	6.1 %
AVERAGE NET INCOME	\$4,213		\$21,295		\$112,165		\$250,911		\$23,735	
NET INCOME FROM RETAIL SALES	\$62,375		\$76,559		(\$68,339)		(\$122,516)		(\$51,921)	
- FROM DRAWING SALES	\$0		\$2,137		-\$53		\$0		\$2,084	
- FROM AMUSEMENT SALES	\$0		\$1,835		\$46,033		\$54,001		\$101,869	
DONATED PRIZES	65,936		0		22,612		0		88,548	
TOTAL NUMBER OF SESSIONS	10,654		4,548		12,872		6,816		34,890	
TOTAL ATTENDANCE	302,740		244,085		1,014,206		916,688		2,477,719	
AVERAGE ATTENDANCE	28		54		79		134		71	
PER PLAYER STATISTICS:										
- GROSS	\$20.49		\$35.07		\$44.80		\$49.00		\$42.42	
- PRIZES	\$15.52		\$26.49		\$33.50		\$35.90		\$31.50	
- EXPENSES	\$2.08		\$5.44		\$8.98		\$10.36		\$8.30	
- NET INCOME	\$2.88		\$3.14		\$2.32		\$2.74		\$2.62	

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the charitable/nonprofit organization.

BINGO ACTIVITY REPORT STATISTICS FOR THE YEAR ENDED JUNE 30, 2004

CLASS DEFINITIONS, YEARLY GROSS -	ANNUAL REPORTS	QUARTERLY REPORTS			TOTAL LICENSES
	\$1-\$150,000 <u>CLASS A - C</u>	\$150,001-\$650,000 <u>CLASS D - E</u>	\$650,001-\$5,000,000 <u>CLASS F - J</u>	> \$5,000,000 <u>CLASS K - S</u>	
NUMBER OF LICENSEES: (1)					
- REPORTING ACTIVITY*	207	36 (1)	21 (1)	10 (1)	274
- REPORTING NO ACTIVITY	47	2	0	0	49
- NOT REPORTING	7	1	1	0	9
	261	39	22	10	332
* PERCENT OF:					
- LICENSES	75.5%	13.1%	7.7%	3.7%	100.0%
- GROSS RECEIPTS	5.9%	8.1%	43.2%	42.8%	100.0%
- NET INCOME	13.4%	11.8%	36.2%	38.6%	100.0%

(1) Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

BINGO TOP TEN GROSS RECEIPTS

	GROSS	PRIZES	PRIZES	WAGES	OTHER	NET	NET	ATTENDANCE	PER PLAYER AVERAGES:		
	RECEIPTS	PAID	PAID %		EXPENSES	INCOME	INCOME %		GROSS	EXPENSES	NET INCOME
1 Seattle Junior Hockey/Mountlake Terrace	\$7,270,655	\$5,435,873	74.8%	\$392,432	\$923,314	\$519,036	7.1%	150,552	\$48.29	\$8.74	\$3.45
2 Northern Lights Drum & Bugle/Longview	6,606,114	4,697,496	71.1%	431,626	781,812	695,180	10.5%	106,860	61.82	11.36	6.51
3 Music Works Northwest/Renton	6,131,229	4,644,441	75.8%	406,072	1,000,828	79,888	1.3%	130,416	47.01	10.79	0.61
4 40 & 8 # 00099/Vancouver	5,256,923	3,852,168	73.3%	317,451	701,010	386,294	7.3%	107,315	48.99	9.49	3.60
5 Big Brothers Big Sisters/King-Pierce Co./Burien	4,787,271	3,643,608	76.1%	455,405	656,558	31,700	0.7%	116,408	41.12	9.55	0.27
6 Dmstc Viol/Sexual Asslt Serv/Whatcom/Ferndale	3,893,065	2,566,488	65.9%	448,928	660,451	217,198	5.6%	89,207	43.64	12.44	2.43
7 Amvets #00001/Tacoma	3,887,584	2,817,740	72.5%	177,521	559,862	332,461	8.6%	70,371	55.24	10.48	4.72
8 Cascades Youth Music Assoc./Shoreline	3,715,019	2,787,539	75.0%	211,806	665,656	50,018	1.3%	79,573	46.69	11.03	0.63
9 Silver Buckle Youth Equestrian Ctr/Vancouver	3,589,121	2,574,906	71.7%	265,220	537,975	211,020	5.9%	77,583	46.26	10.35	2.72
10 Jaycees/Seattle/Tukwila	3,468,121	2,625,251	75.7%	230,267	550,846	61,757	1.8%	78,510	44.17	9.95	0.79
	\$48,605,102	\$35,645,510	73.3%	\$3,336,728	\$7,038,312	\$2,584,552	5.3%	1,006,795	\$48.28	\$10.31	\$2.57

TOP TEN, AS A PERCENT
OF BINGO TOTALS →

3.6% 46.2% 45.7% 46.0% 52.9% 39.7% 40.6%

of licenses

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of a charitable/nonprofit organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 2004**

	<u>COMMERCIAL LICENSES</u>		<u>CHARITABLE/NONPROFIT LICENSES</u>		<u>TOTAL LICENSES</u>
PULL-TABS:					
GROSS RECEIPTS	\$375,660,398	100.0 %	\$85,536,830	100.0 %	\$461,197,228 100.0 %
PRIZES -CASH	266,861,955	71.0	60,647,978	70.9	327,509,933 71.0
-MERCHANDISE	2,187,401	0.6	577,512	0.7	2,764,913 0.6
PUNCHBOARD NET RECEIPTS	<u>\$106,611,042</u>	<u>28.4 %</u>	<u>\$24,311,340</u>	<u>28.4 %</u>	<u>\$130,922,382</u> <u>28.4 %</u>
PUNCHBOARDS:					
GROSS RECEIPTS	\$2,355,257	100.0 %	\$106,957	100.0 %	\$2,462,214 100.0 %
PRIZES -CASH	734,750	31.2	40,125	37.5	774,875 31.5
-MERCHANDISE	612,408	26.0	22,412	21.0	634,820 25.8
PULL-TAB NET RECEIPTS	<u>\$1,008,099</u>	<u>42.8 %</u>	<u>\$44,420</u>	<u>41.5 %</u>	<u>\$1,052,519</u> <u>42.7 %</u>
COMBINED TOTALS:					
GROSS RECEIPTS	\$378,015,655	100.0 %	\$85,643,787	100.0 %	\$463,659,442 100.0 %
PRIZES -CASH	267,596,705	70.8	60,688,103	70.9	328,284,808 70.8
-MERCHANDISE	2,799,809	0.7	599,924	0.7	3,399,733 0.7
TOTAL NET RECEIPTS	<u>\$107,619,141</u>	<u>28.5 %</u>	<u>\$24,355,760</u>	<u>28.4 %</u>	<u>\$131,974,901</u> <u>28.5 %</u>

For a list of expenses associated with these activities, please call Financial Reporting Services at (360) 486-3474 or 1-800-345-2529 extension 3474.

Email: financialreporting@wsgc.wa.gov

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 2004**

	<u>COMMERCIAL LICENSES</u>	<u>NONPROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSEES: (1)			
- REPORTING ACTIVITY**	1,536	300	1,836
- REPORTING NO ACTIVITY	47	7	54
- NOT REPORTING	50	5	55
TOTAL	<u>1,633</u>	<u>312</u>	<u>1,945</u>
** PERCENT OF:			
- LICENSES	83.7%	16.3%	100.0%
- GROSS RECEIPTS	81.5%	18.5%	100.0%
- NET INCOME	75.7%	24.3%	100.0%

(1) Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

TOP TEN PUNCHBOARD/PULL-TAB GROSS RECEIPTS

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PRIZES PAID %</u>
1 * Seattle Junior Hockey/Mountlake Terrace	\$7,369,182	\$5,621,357	76.3%
2 Royal Casino/Snohomish Co.	3,999,501	3,192,389	79.8%
3 * Music Works Northwest/Renton	3,611,896	2,799,176	77.5%
4 Westend Pub & Grill/Tacoma	3,423,987	2,729,268	79.7%
5 Swinging Doors/Spokane Co.	3,320,663	2,766,912	83.3%
6 * Big Brothers Big Sisters/King-Pierce Co./Burien	2,889,507	2,076,884	71.9%
7 Time Out Alehouse & Grill/Federal Way	2,724,467	2,212,474	81.2%
8 Roadhouse/Pierce Co.	2,398,672	1,778,006	74.1%
9 * Sno-King Amateur Hockey Assoc./Kirkland	2,325,340	1,731,802	74.5%
10 Paradise Village Bowl Restaurant/Pierce Co.	<u>2,139,535</u>	<u>1,707,511</u>	<u>79.8%</u>
	<u>\$34,202,750</u>	<u>\$26,615,779</u>	<u>77.8%</u>

* Nonprofit Licensee.

TOP TEN, AS A PERCENT
OF PUNCHBOARD/
PULL-TAB TOTALS

→	0.5%	7.4%	8.0%
	<u>of licenses</u>		

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 2004**

	<u>HOUSE-BANKED LICENSES</u>		<u>NON-HOUSE-BANKED LICENSES</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS (1)	\$267,364,163	<i>100.0 %</i>	\$3,736,999	<i>100.0 %</i>	\$271,101,162	<i>100.0 %</i>
PRIZES (2)						
-CASH	1,880,461	<i>0.7</i>	63,595	<i>1.7</i>	1,944,056	<i>0.7</i>
-MERCHANDISE	<u>725,065</u>	<u><i>0.3</i></u>	<u>69</u>	<u><i>0.0</i></u>	<u>725,134</u>	<u><i>0.3</i></u>
NET RECEIPTS	<u>\$264,758,637</u>	<u><i>99.0 %</i></u>	<u>\$3,673,335</u>	<u><i>98.3 %</i></u>	<u>\$268,431,972</u>	<u><i>99.0 %</i></u>

For a list of expenses associated with these activities, please call Financial Reporting Services at (360) 486-3474 or 1-800-345-2529 extension 3474.
Email: financialreporting@wsgc.wa.gov

Notes for Card Rooms Only

(1) "Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) Special "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands are already deducted to get Net Win and Gross Receipts].

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 2004**

	HOUSE-BANKED LICENSES	NON-HOUSE-BANKED LICENSES	TOTAL LICENSES
NUMBER OF LICENSEES: (1) (2)			
- REPORTING ACTIVITY**	80	23	103
- REPORTING NO ACTIVITY	5	10	15
- NOT REPORTING	1	1	2
TOTAL	86	34	120
** PERCENT OF:			
- LICENSES	77.7%	22.3%	100.0%
- GROSS RECEIPTS	98.6%	1.4%	100.0%
- NET INCOME	97.9%	2.1%	100.0%

(1) Includes only those card rooms licensed to collect fees or operate house-banked games:

- Class A, B, or C for Nonprofit licenses
- Class B, C, E, F or house-banked for Commercial Stimulant licenses

(2) Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

FOR A LISTING OF CARD ROOM GROSS RECEIPTS, SEE:

www.wsgc.wa.gov

From our web site homepage (www.wsgc.wa.gov), click on "Statistics" button, choose activity (e.g. - Card Room Activity by Gross Receipts), then choose year or quarter.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.
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RAFFLES
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 2004

GROSS RECEIPTS	\$6,961,988	<i>100.0 %</i>
(1) PRIZES PAID	<u>2,755,401</u>	<u><i>39.6</i></u>
NET RECEIPTS	\$4,206,587	<i>60.4 %</i>
EXPENSES:		
WAGES	\$67,278	<i>1.0 %</i>
SUPPLIES	248,016	<i>3.6</i>
LICENSE FEE	141,931	<i>2.0</i>
TAXES - LOCAL	33,205	<i>0.5</i>
TAXES - STATE	8,216	<i>0.1</i>
TAXES - FEDERAL	3,984	<i>0.1</i>
OCCUPANCY:		
BUILDING	21,576	<i>0.3</i>
UTILITIES	3,122	<i>0.0</i>
OTHER	5,208	<i>0.1</i>
RENTAL INCOME/DONATED USE	133	<i>0.0</i>
EQUIPMENT	46,813	<i>0.7</i>
ADVERTISING	120,622	<i>1.7</i>
CASH(OVER)/SHORT	-1,022	<i>0.0</i>
CONTRACT SERVICES	31,966	<i>0.5</i>
OTHER	<u>108,871</u>	<u><i>1.6</i></u>
TOTAL EXPENSES	<u>\$839,919</u>	<u><i>12.1 %</i></u>
NET INCOME	<u>\$3,366,668</u>	<u><i>48.3 %</i></u>
AVERAGE NET INCOME	\$5,917	
NUMBER OF LICENSEES:		
- REPORTING ACTIVITY	569	
- REPORTING NO ACTIVITY	125	
- NOT REPORTING	<u>30</u>	
TOTAL	724	

(1) DONATED PRIZES \$1,153,432
(INCLUDED IN PRIZES PAID)

**FUND-RAISING EVENT
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 2004**

RECEIPTS FROM GAMES:

BLACK JACK	\$11,436	25.3 %
CHUCK-A-LUCK	194	0.4
4-5-6	1,834	4.1
BEAT THE DEALER	1,029	2.3
WHEEL OF FORTUNE	326	0.7
CRAPS	2,203	4.9
BEAT MY SHAKE	138	0.3
ROULETTE	205	0.5
HORSE RACE	3,090	6.8
OTHER	<u>24,824</u>	<u>54.7</u>

TOTAL RECEIPTS FROM GAMES \$45,279 *100.0 %*

	GROSS RECEIPTS	PRIZES	NET RECEIPTS
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	\$5,938	\$7,807	-\$1,869
PULL-TABS	<u>13,121</u>	<u>10,209</u>	<u>2,912</u>
	<u>\$19,059</u>	<u>\$18,016</u>	<u>\$1,043</u>
TOTAL EVENT NET RECEIPTS			\$46,322
DRAWINGS FOR EXCESS OVER \$10,000			<u>0</u>
TOTAL ADJUSTED NET RECEIPTS			\$46,322

EXPENSES:

LICENSE FEE	\$4,687	10.1 %
SUPPLIES	4,011	8.7
TAXES - LOCAL	811	1.8
- STATE	117	0.3
- FEDERAL	0	0.0
BUILDING - RENT	1,925	4.2
EQUIPMENT - RENT/DEPRECIATION	3,446	7.4
UTILITIES	0	0.0
ADVERTISING	2,424	5.2
CONTRACT SERVICES	8,140	17.6
(OVER)/SHORT	-138	-0.3
OTHER	<u>2,848</u>	<u>6.1</u>
TOTAL EXPENSES	<u>\$28,271</u>	<u>61.1 %</u>
NET INCOME	<u>\$18,051</u>	<u>38.9 %</u>

AVERAGE NET INCOME PER EVENT \$860

NUMBER OF EVENTS

- REPORTING ACTIVITY	21
- REPORTING NO ACTIVITY	4
- NOT REPORTING	<u>3</u>
TOTAL	<u>28</u>

AMUSEMENT GAMES - STATISTICS FOR THE YEAR ENDED JUNE 30, 2004

	COMMERCIAL LICENSES		NONPROFIT LICENSES (1)		TOTAL LICENSES	
GROSS RECEIPTS	\$ 23,241,849	100.0 %	\$ 135,149	100.0 %	\$ 23,376,998	100.0 %
PRIZES PAID	5,134,099	22.1	49,922	36.9	5,184,021	22.2
NET RECEIPTS	\$ 18,107,750	77.9 %	\$ 85,227	63.1 %	\$ 18,192,977	77.8 %
EXPENSES:						
WAGES	\$ 5,373,035	23.1	\$ 0	0.0	\$ 5,373,035	23.0
SUPPLIES	439,950	1.9	4,430	3.3	444,380	1.9
LICENSE FEE	300,511	1.3	2,305	1.7	302,816	1.3
TAXES - LOCAL	217,345	0.9	52	0.0	217,397	0.9
- STATE	557,824	2.4	5	0.0	557,829	2.4
- FEDERAL	345,258	1.5	0	0.0	345,258	1.5
OCCUPANCY	2,130,568	9.2	231	0.2	2,130,799	9.1
EQUIP. RENT/DEPREC.	1,119,448	4.8	1,338	1.0	1,120,786	4.8
ADVERTISING	192,357	0.8	1,086	0.8	193,443	0.8
CONTRACT SERVICES	213,523	0.9	1,206	0.9	214,729	0.9
REVENUE SHARING (2)	3,665,788	15.8	-	-	3,665,788	15.7
(OVER)/SHORT	0	0.0	0	0.0	0	0.0
OTHER	1,647,579	7.1	9,634	7.1	1,657,213	7.1
TOTAL EXPENSES	\$ 16,203,186	69.7 %	\$ 20,287	15.0 %	\$ 16,223,473	69.4 %
NET INCOME	\$ 1,904,564	8.2 %	\$ 64,940	48.1 %	\$ 1,969,504	8.4 %
AVG. NET INCOME	\$ 28,008		\$ 2,095		\$ 19,894	
NUMBER OF LICENSEES:						
- REPORTING ACTIVITY*	68		31		99	
- REPORTING NO ACTIVITY	9		51		60	
- NOT REPORTING	14		2		16	
TOTAL	91		84		175	
* PERCENT OF:						
- LICENSES	68.7%		31.3%		100.0%	
- GROSS RECEIPTS	99.4%		0.6%		100.0%	
- NET INCOME	96.7%		3.3%		100.0%	

(1)Includes Agricultural Fair Bingo activity.

(2)Commercial Amusement Games Only.

**MANUFACTURERS - STATISTICS
FOR THE YEAR ENDED JUNE 30, 2004**

	<u>GROSS SALES TO DISTRIBUTORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$196,783	<i>0.1 %</i>	17,900	\$10.99
PULL-TABS	21,488,327	<i>15.7</i>	981,113	\$21.90
DISPENSING DEVICES	32,670	<i>0.0</i>	19	\$1,719.47
FISHBOWLS	0	<i>0.0</i>	0	-
OTHER	37,401,406	<i>27.3</i>		
SOLD TO DISTRIBUTORS	<u>\$59,119,186</u>	<u><i>43.1 %</i></u>		
SOLD TO NON-DISTRIBUTORS	<u>78,126,050</u>	<u><i>56.9</i></u>		
TOTAL SALES	<u><u>\$137,245,236</u></u>	<u><i>100.0 %</i></u>		
NUMBER OF LICENSEES:				
- REPORTING ACTIVITY		34		
- REPORTING NO ACTIVITY		<u>16</u>		
TOTAL		50		

**DISTRIBUTORS - STATISTICS
FOR THE YEAR ENDED JUNE 30, 2004**

	<u>GROSS SALES TO OPERATORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$262,427	<i>0.6 %</i>	17,366	\$15.11
PULL-TABS	30,808,761	<i>75.1</i>	1,026,471	\$30.01
DISPENSING DEVICES	74,420	<i>0.2</i>	120	\$620.17
FISHBOWLS	69,711	<i>0.2</i>	1,539	\$45.30
OTHER	9,787,768	<i>23.9</i>		
TOTAL SALES (1)	<u><u>\$41,003,087</u></u>	<u><i>100.0 %</i></u>		
NUMBER OF LICENSEES:				
- REPORTING ACTIVITY		37		
- REPORTING NO ACTIVITY		<u>14</u>		
TOTAL		51		

Notes:

(1) Sales of \$1,086,744 to other distributors are excluded.

**COMBINED STATISTICS BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2004**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	11	\$438,850	\$306,235	\$132,615	\$110,380	\$22,235
ASOTIN	16	2,902,722	1,172,499	1,730,223	1,158,390	571,833
BENTON	81	18,048,170	7,547,209	10,500,961	8,527,445	1,973,516
CHELAN	53	6,919,784	4,792,939	2,126,845	1,439,974	686,871
CLALLAM	48	5,592,390	3,814,123	1,778,267	969,486	808,781
CLARK	121	64,545,465	22,987,820	41,557,645	32,174,281	9,383,364
COLUMBIA	7	501,201	355,967	145,234	69,998	75,236
COWLITZ	66	23,601,671	12,393,640	11,208,031	8,745,520	2,462,511
DOUGLAS	20	5,905,552	1,470,906	4,434,646	4,026,493	408,153
FERRY	9	604,698	419,452	185,246	124,026	61,220
FRANKLIN	25	13,121,792	5,539,680	7,582,112	5,924,908	1,657,204
GARFIELD	1	38,050	21,033	17,017	6,662	10,355
GRANT	73	11,095,161	6,290,369	4,804,792	3,958,477	846,315
GRAYS HARBOR	94	12,684,323	7,488,101	5,196,222	3,954,511	1,241,711
ISLAND	44	8,161,735	5,995,485	2,166,250	1,696,997	469,253
JEFFERSON	15	825,747	543,473	282,274	177,409	104,865
KING	543	256,573,923	102,518,887	154,055,036	128,941,860	25,113,176
KITSAP	102	30,361,271	15,655,173	14,706,098	11,155,469	3,550,629
KITTITAS	37	4,527,079	2,321,239	2,205,840	1,917,967	287,873
KLICKITAT	17	1,723,089	1,197,715	525,374	308,497	216,877
LEWIS	72	7,654,710	4,976,660	2,678,050	1,805,510	872,540
LINCOLN	10	253,891	159,078	94,813	62,496	32,317
MASON	44	5,849,622	3,414,917	2,434,705	1,958,699	476,006
OKANOGAN	47	4,114,282	2,775,226	1,339,056	839,858	499,198
PACIFIC	58	6,573,753	4,046,978	2,526,775	1,837,939	688,836
PEND OREILLE	22	1,016,491	732,222	284,269	147,859	136,410
PIERCE	330	107,262,182	54,629,076	52,633,106	42,629,103	10,004,003
SAN JUAN	11	1,341,146	973,950	367,196	191,263	175,933
SKAGIT	69	9,391,399	6,659,346	2,732,053	2,204,585	527,468
SKAMANIA	7	546,788	401,898	144,890	93,607	51,283
SNOHOMISH	247	102,824,610	53,428,530	49,396,080	39,253,664	10,142,416
SPOKANE	215	55,101,123	29,122,776	25,978,347	20,356,574	5,621,773
STEVENS	36	1,913,629	1,289,907	623,722	370,378	253,344
THURSTON	90	23,037,624	12,545,192	10,492,432	6,931,312	3,561,120
WAHKIAKUM	3	173,625	100,821	72,804	39,306	33,498
WALLA WALLA	32	7,041,311	3,950,602	3,090,709	2,259,066	831,643
WHATCOM	77	28,629,082	19,603,235	9,025,847	6,796,189	2,229,658
WHITMAN	14	1,367,603	377,348	990,255	846,562	143,693
YAKIMA	121	31,436,192	16,775,999	14,660,193	11,146,978	3,513,215
OUT OF STATE **	14	6,578,027	1,570,882	5,007,145	4,527,310	479,835
TOTAL	2,902	\$870,279,763	\$420,366,588	\$449,913,175	\$359,687,008	\$90,226,167

* Only includes licensees reporting activity. (One location may have more than one type of gambling license.)

** Includes organizations whose primary business office is located outside WA state, yet conducted carnival activity throughout the state.

**BINGO STATISTICS BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2004**

<u>COUNTY</u>	<u>AVERAGE # OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	1	\$1,440	\$481	\$959	\$2,048	-\$1,089
ASOTIN	1	270,958	168,270	102,688	58,725	43,963
BENTON	10	3,011,714	2,138,786	872,928	562,243	310,685
CHELAN	3	888,254	677,693	210,561	148,283	62,278
CLALLAM	11	981,567	723,761	257,806	122,192	135,614
CLARK	11	10,780,775	7,915,803	2,864,972	2,176,387	688,585
COLUMBIA	1	28,281	25,592	2,689	478	2,211
COWLITZ	8	7,140,961	5,108,437	2,032,524	1,250,535	781,989
DOUGLAS	2	79,694	63,168	16,526	6,984	9,542
FERRY	0	0	0	0	0	0
FRANKLIN	2	2,672,828	1,868,320	804,508	542,123	262,385
GARFIELD	0	0	0	0	0	0
GRANT	14	1,445,637	1,086,495	359,142	174,497	184,645
GRAYS HARBOR	19	1,347,929	990,227	357,702	217,822	139,880
ISLAND	9	488,336	411,565	76,771	57,792	18,979
JEFFERSON	5	182,776	141,982	40,794	20,192	20,602
KING	37	22,077,679	16,687,489	5,390,190	5,021,295	368,895
KITSAP	13	4,601,820	3,226,257	1,375,563	936,348	439,215
KITTITAS	2	66,794	49,892	16,902	10,106	6,796
KLICKITAT	1	11,011	9,758	1,253	452	801
LEWIS	8	1,047,419	730,809	316,610	218,749	97,861
LINCOLN	1	9,716	8,164	1,552	425	1,127
MASON	4	167,738	126,058	41,680	15,423	26,257
OKANOGAN	3	204,649	145,237	59,412	25,705	33,707
PACIFIC	7	1,269,235	904,450	364,785	282,352	82,433
PEND OREILLE	3	118,036	95,270	22,766	2,797	19,969
PIERCE	22	10,015,857	7,387,720	2,628,137	1,759,835	868,302
SAN JUAN	3	47,416	45,165	2,251	2,696	-445
SKAGIT	3	103,174	70,727	32,447	23,359	9,088
SKAMANIA	1	12,616	11,045	1,571	211	1,360
SNOHOMISH	22	10,536,054	8,095,922	2,440,132	1,769,958	670,174
SPOKANE	15	9,092,061	6,837,232	2,254,829	1,809,014	445,815
STEVENS	4	134,863	98,722	36,141	17,579	18,562
THURSTON	6	390,179	276,079	114,100	30,935	83,165
WAHKIAKUM	1	8,150	5,612	2,538	816	1,722
WALLA WALLA	5	2,166,557	1,588,504	578,053	489,291	88,762
WHATCOM	6	5,202,378	3,647,811	1,554,567	1,320,562	234,005
WHITMAN	0	0	0	0	0	0
YAKIMA	10	8,511,283	6,686,916	1,824,367	1,478,858	345,509
TOTAL	274	\$105,115,835	\$78,055,419	\$27,060,416	\$20,557,067	\$6,503,349

*Average number of licensees computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

**PUNCHBOARD / PULL-TAB STATISTICS BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2004**

<u>COUNTY</u>	<u>AVERAGE # OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	9	\$437,210	\$305,704	\$131,506	\$108,161	\$23,345
ASOTIN	8	1,479,697	997,981	481,716	312,175	169,541
BENTON	40	7,698,936	5,229,176	2,469,760	1,747,960	721,800
CHELAN	32	5,894,248	4,032,875	1,861,373	1,230,531	630,842
CLALLAM	27	4,346,576	3,040,932	1,305,644	782,010	523,634
CLARK	82	21,090,368	14,765,866	6,324,502	4,680,685	1,643,817
COLUMBIA	4	471,433	329,320	142,113	69,311	72,802
COWLITZ	43	10,491,922	7,138,346	3,353,576	2,501,156	852,420
DOUGLAS	11	1,995,112	1,345,333	649,779	399,580	250,199
FERRY	6	602,717	419,349	183,368	123,166	60,202
FRANKLIN	17	4,894,501	3,567,291	1,327,210	1,095,249	231,961
GARFIELD	1	38,050	21,033	17,017	6,662	10,355
GRANT	38	7,248,593	5,189,057	2,059,536	1,629,963	429,573
GRAYS HARBOR	65	9,791,078	6,429,487	3,361,591	2,358,243	1,003,348
ISLAND	23	6,933,588	5,427,093	1,506,495	1,083,656	422,839
JEFFERSON	9	642,843	401,469	241,374	157,046	84,328
KING	319	112,271,324	81,688,371	30,582,953	23,582,183	7,000,770
KITSAP	66	17,351,675	12,227,412	5,124,263	3,490,657	1,633,606
KITTITAS	24	3,258,608	2,241,106	1,017,502	771,888	245,614
KLICKITAT	11	1,663,918	1,185,055	478,863	274,713	204,150
LEWIS	48	6,192,801	4,215,801	1,977,000	1,324,456	652,544
LINCOLN	7	242,361	150,439	91,922	61,857	30,065
MASON	32	4,795,011	3,241,774	1,553,237	1,209,762	343,475
OKANOGAN	31	3,879,205	2,616,901	1,262,304	809,024	453,280
PACIFIC	35	4,479,680	3,035,709	1,443,971	981,016	462,955
PEND OREILLE	13	887,122	632,445	254,677	144,688	109,989
PIERCE	226	64,132,069	46,115,104	18,016,965	13,536,184	4,480,781
SAN JUAN	8	1,293,730	928,785	364,945	188,567	176,378
SKAGIT	49	9,192,715	6,541,423	2,651,292	2,171,628	479,664
SKAMANIA	4	530,522	388,824	141,698	93,233	48,465
SNOHOMISH	167	61,349,334	44,287,228	17,062,106	13,254,890	3,807,216
SPOKANE	142	29,917,326	21,824,449	8,092,877	6,260,320	1,832,557
STEVENS	24	1,737,908	1,179,668	558,240	348,394	209,846
THURSTON	66	16,931,674	12,000,476	4,931,198	3,612,059	1,319,139
WAHKIAKUM	2	165,475	95,209	70,266	38,490	31,776
WALLA WALLA	17	3,159,476	2,303,182	856,294	614,290	242,004
WHATCOM	51	21,098,207	15,851,972	5,246,235	4,059,330	1,186,905
WHITMAN	8	535,322	373,021	162,301	82,835	79,466
YAKIMA	71	14,537,107	9,919,875	4,617,232	3,399,539	1,217,693
TOTAL	1,836	\$463,659,442	\$331,684,541	\$131,974,901	\$98,595,557	\$33,379,344

* Average number of licensees computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

**CARD ROOM STATISTICS BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2004**

<u>COUNTY</u>	<u>AVERAGE # OF LICENSEES*</u>	(1) <u>GROSS RECEIPTS</u>	(1) <u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	1,131,111	0	1,131,111	780,958	350,153
BENTON	4	6,730,528	23,880	6,706,648	5,897,859	808,789
CHELAN	0	0	0	0	0	0
CLALLAM	1	44,611	0	44,611	25,417	19,194
CLARK	4	31,789,028	0	31,789,028	24,918,991	6,870,037
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	5,843,779	92,903	5,750,876	4,964,026	786,850
DOUGLAS	3	3,811,936	55,425	3,756,511	3,617,936	138,575
FERRY	0	0	0	0	0	0
FRANKLIN	1	5,505,227	89,514	5,415,713	4,284,796	1,130,917
GARFIELD	0	0	0	0	0	0
GRANT	2	2,356,731	0	2,356,731	2,148,673	208,058
GRAYS HARBOR	2	1,329,108	4,700	1,324,408	1,262,474	61,934
ISLAND	1	29,999	0	29,999	20,813	9,186
JEFFERSON	0	0	0	0	0	0
KING	28	111,279,816	1,361,528	109,918,288	93,957,405	15,960,883
KITSAP	4	8,106,710	117,763	7,988,947	6,709,158	1,279,789
KITTITAS	2	1,161,926	12,495	1,149,431	1,133,636	15,795
KLICKITAT	2	41,230	0	41,230	31,631	9,599
LEWIS	3	370,041	0	370,041	259,132	110,909
LINCOLN	0	0	0	0	0	0
MASON	1	849,395	30,820	818,575	732,216	86,359
OKANOGAN	2	5,404	0	5,404	4,033	1,371
PACIFIC	2	393,346	0	393,346	358,949	34,397
PEND OREILLE	0	0	0	0	0	0
PIERCE	10	28,683,466	61,954	28,621,512	24,392,469	4,229,043
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	8	29,736,687	742,348	28,994,339	23,822,161	5,172,178
SPOKANE	7	14,408,957	36,240	14,372,717	11,506,253	2,866,464
STEVENS	0	0	0	0	0	0
THURSTON	2	5,140,122	0	5,140,122	3,253,743	1,886,379
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	1,624,935	17,860	1,607,075	1,128,339	478,736
WHATCOM	2	2,119,110	4,345	2,114,765	1,376,000	738,765
WHITMAN	1	819,611	0	819,611	759,151	60,460
YAKIMA	7	7,788,348	17,415	7,770,933	6,096,502	1,674,431
TOTAL	103	\$271,101,162	\$2,669,190	\$268,431,972	\$223,442,721	\$44,989,251

(1) See notes on page 2.

"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands are already deducted to get Net Win and Gross Receipts].

* Average number of licensees computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

**RAFFLE STATISTICS BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2004**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	1	\$200	\$50	\$150	\$171	-\$21
ASOTIN	6	20,956	6,248	14,708	6,532	8,176
BENTON	22	281,073	80,136	200,937	38,012	162,925
CHELAN	16	94,552	65,670	28,882	7,384	21,498
CLALLAM	9	219,636	49,430	170,206	39,867	130,339
CLARK	16	119,509	40,245	79,264	8,440	70,824
COLUMBIA	2	1,487	1,055	432	209	223
COWLITZ	11	98,661	47,255	51,406	14,792	36,614
DOUGLAS	3	12,794	5,016	7,778	1,147	6,631
FERRY	2	466	103	363	107	256
FRANKLIN	5	49,236	14,555	34,681	2,740	31,941
GARFIELD	0	0	0	0	0	0
GRANT	18	35,304	14,817	20,487	5,344	15,143
GRAYS HARBOR	7	26,692	17,167	9,525	1,356	8,169
ISLAND	8	41,398	15,836	25,562	3,956	21,606
JEFFERSON	1	128	22	106	171	-65
KING	136	1,948,901	772,569	1,176,332	249,523	926,809
KITSAP	17	272,403	74,367	198,036	6,253	191,783
KITTITAS	8	38,217	17,746	20,471	2,283	18,188
KLICKITAT	2	5,025	2,193	2,832	1,128	1,704
LEWIS	11	40,201	29,926	10,275	2,551	7,724
LINCOLN	2	1,814	475	1,339	214	1,125
MASON	6	36,746	15,892	20,854	1,298	19,556
OKANOGAN	11	25,024	13,088	11,936	1,096	10,840
PACIFIC	9	83,025	56,388	26,637	4,821	21,816
PEND OREILLE	4	8,546	4,507	4,039	268	3,771
PIERCE	56	864,804	315,340	549,464	155,000	394,464
SAN JUAN	0	0	0	0	0	0
SKAGIT	17	95,510	47,196	48,314	9,598	38,716
SKAMANIA	2	3,650	2,029	1,621	163	1,458
SNOHOMISH	44	722,272	251,562	470,710	98,560	372,150
SPOKANE	41	553,247	274,160	279,087	54,311	224,776
STEVENS	7	39,946	10,746	29,200	4,281	24,919
THURSTON	14	565,048	267,171	297,877	28,010	269,867
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	9	90,343	41,056	49,287	27,146	22,141
WHATCOM	14	153,467	76,664	76,803	11,850	64,953
WHITMAN	3	5,089	1,846	3,243	1,825	1,418
YAKIMA	29	406,618	122,875	283,743	49,512	234,231
TOTAL	569	\$6,961,988	\$2,755,401	\$4,206,587	\$839,919	\$3,366,668

* Only includes licensees reporting activity.

**FUND-RAISING EVENT STATISTICS BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2004**

<u>COUNTY</u>	<u>NUMBER OF EVENTS*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	1	189	0	189	333	-144
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	1	4,278	800	3,478	1,024	2,454
DOUGLAS	0	0	0	0	0	0
FERRY	1	1,515	0	1,515	753	762
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	0	0	0	0	0	0
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	1	2,791	0	2,791	2,300	491
JEFFERSON	0	0	0	0	0	0
KING	5	17,595	2,189	15,406	8,073	7,333
KITSAP	0	0	0	0	0	0
KITTITAS	0	0	0	0	0	0
KLICKITAT	1	1,905	709	1,196	573	623
LEWIS	1	2,283	0	2,283	200	2,083
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	1	16,157	9,075	7,082	2,503	4,579
PEND OREILLE	0	0	0	0	0	0
PIERCE	6	9,487	5,232	4,255	5,273	-1,018
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	1	155	11	144	103	41
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	1	7,000	0	7,000	6,530	470
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	1	983	0	983	606	377
YAKIMA	0	0	0	0	0	0
TOTAL	<u>21</u>	<u>\$64,338</u>	<u>\$18,016</u>	<u>\$46,322</u>	<u>\$28,271</u>	<u>\$18,051</u>

*Only includes events from which licensees report activity.

**AMUSEMENT GAME STATISTICS BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2004**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	5	325,919	75,231	250,688	281,371	-30,683
CHELAN	1	42,541	16,701	25,840	53,443	-27,603
CLALLAM	0	0	0	0	0	0
CLARK	8	765,785	265,906	499,879	389,778	110,101
COLUMBIA	0	0	0	0	0	0
COWLITZ	1	22,070	5,899	16,171	13,987	2,184
DOUGLAS	1	6,016	1,964	4,052	846	3,206
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	1	8,896	0	8,896	0	8,896
GRAYS HARBOR	1	189,516	46,520	142,996	114,616	28,380
ISLAND	2	665,623	140,991	524,632	528,480	-3,848
JEFFERSON	0	0	0	0	0	0
KING	18	8,978,608	2,006,741	6,971,867	6,123,381	848,486
KITSAP	2	28,663	9,374	19,289	13,053	6,236
KITTITAS	1	1,534	0	1,534	54	1,480
KLICKITAT	0	0	0	0	0	0
LEWIS	1	1,965	124	1,841	422	1,419
LINCOLN	0	0	0	0	0	0
MASON	1	732	373	359	0	359
OKANOGAN	0	0	0	0	0	0
PACIFIC	4	332,310	41,356	290,954	208,298	82,656
PEND OREILLE	2	2,787	0	2,787	106	2,681
PIERCE	10	3,556,499	743,726	2,812,773	2,780,342	32,431
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	5	480,108	51,459	428,649	307,992	120,657
SPOKANE	10	1,129,532	150,695	978,837	726,676	252,161
STEVENS	1	912	771	141	124	17
THURSTON	1	3,601	1,466	2,135	35	2,100
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	4	55,920	22,443	33,477	28,447	5,030
WHITMAN	1	6,598	2,481	4,117	2,145	1,972
YAKIMA	4	192,836	28,918	163,918	122,567	41,351
OUT OF STATE **	14	6,578,027	1,570,882	5,007,145	4,527,310	479,835
TOTAL	99	\$23,376,998	\$5,184,021	\$18,192,977	\$16,223,473	\$1,969,504

*Only includes licensees reporting activity.

** Includes organizations whose primary business office is located outside WA state, yet conducted carnival activity throughout the state.

OPERATOR LICENSES BY COUNTY ACTIVE STATUS AS OF JUNE 30, 2004

COUNTY	FUND-					2004	2003	
	BINGO	RAFFLES	AMUSEMENT GAMES (1)	PUNCHBOARDS PULL-TABS (1)	RAISING EVENTS (2)	CARD ROOMS (1)	TOTAL (3)	TOTAL (3)
ADAMS	2	2	3	9	0	1	17	18
ASOTIN	1	6	4	8	0	2	21	20
BENTON	6	26	32	39	0	10	113	128
CHELAN	12	19	14	36	1	5	87	74
CLALLAM	11	12	9	29	0	5	66	62
CLARK	8	14	52	84	2	8	168	167
COLUMBIA	1	2	2	3	0	1	9	11
COWLITZ	8	12	22	44	1	6	93	102
DOUGLAS	1	3	5	11	0	7	27	29
FERRY	1	2	0	6	1	1	11	12
FRANKLIN	2	7	13	17	1	3	43	45
GARFIELD	0	0	0	1	0	0	1	1
GRANT	14	23	21	38	0	12	108	115
GRAYS HARBOR	14	12	23	65	0	8	122	126
ISLAND	8	6	6	23	1	1	45	48
JEFFERSON	5	3	1	9	0	1	19	21
KING	28	152	217	329	6	43	775	801
KITSAP	14	19	31	65	0	7	136	138
KITTITAS	2	11	10	25	1	7	56	60
KLICKITAT	1	2	0	11	1	5	20	22
LEWIS	8	14	18	46	1	10	97	110
LINCOLN	1	2	0	8	0	1	12	12
MASON	2	5	11	32	0	7	57	60
OKANOGAN	3	15	4	32	0	6	60	58
PACIFIC	8	9	4	35	1	7	64	65
PEND OREILLE	2	2	1	12	0	2	19	20
PIERCE	19	70	136	236	5	24	490	483
SAN JUAN	3	3	1	8	0	2	17	15
SKAGIT	4	22	22	49	0	4	101	99
SKAMANIA	1	2	0	4	0	0	7	8
SNOHOMISH	22	48	91	173	1	24	359	358
SPOKANE	12	51	99	144	0	22	328	322
STEVENS	5	7	7	24	0	2	45	42
THURSTON	4	19	37	68	1	8	137	133
WAHKIAKUM	1	0	0	3	0	0	4	3
WALLA WALLA	4	9	12	16	0	3	44	47
WHATCOM	5	15	27	53	0	8	108	110
WHITMAN	0	3	6	7	1	2	19	22
YAKIMA	7	30	60	73	0	22	192	194
OUT OF STATE	0	1	15 (4)	0	0	0	16	18
TOTAL	250	660	1016	1875	25	287	4,113	4,179

(1) Includes nonprofit and profit-seeking organizations. Includes actual number of locations licensed for each activity.

One location may have more than one type of gambling license.

(2) Number of events licensed to be conducted during the year ended June 30, 2004.

(3) Does not include distributors or manufacturers, their representatives, or the licensed employees of operators.

(4) Commercial Amusement Game operators licensed to conduct activities at various locations throughout the state.

**LOCAL TAX ANALYSIS BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2004**

COUNTY (5)	BINGO			PUNCHBOARD/PULL-TABS					CARD ROOMS			GROUP TOTAL (4)	
	TAX BASE NET REC	TAX (2) AVAILABLE	TAX (1) REPORTED	TAX BASE GROSS REC	COMMERCIAL TAX BASE GROSS REC	NONPROFIT TAX BASE NET REC	TAX (3) AVAILABLE	TAX (1) REPORTED	TAX BASE GROSS REC	TAX (2) AVAILABLE	TAX (1) REPORTED	TAX AVAILABLE	TAX (1), (5) REPORTED
ADAMS	\$959	\$48	\$0	\$437,210	\$300,583	\$26,572	\$17,686	\$4,769	\$0	\$0	\$0	\$17,734	\$4,769
ASOTIN	102,688	5,134	8,552	1,479,697	\$699,003	\$246,937	59,644	29,570	1,131,111	226,222	113,110	291,000	151,232
BENTON	872,928	43,646	41,919	7,698,936	\$5,742,355	\$561,830	343,301	225,185	6,730,528	1,346,106	623,409	1,733,053	890,513
CHELAN	210,561	10,528	1,961	5,894,248	\$4,696,144	\$381,464	272,954	29,280	0	0	0	283,482	31,241
CLALLAM	257,806	12,890	7,606	4,346,576	\$2,833,739	\$452,162	186,903	95,913	44,611	8,922	0	208,716	103,519
CLARK	2,864,972	143,249	143,888	21,090,368	\$16,222,474	\$1,367,646	947,888	922,751	31,789,028	6,357,806	3,178,987	7,448,943	4,245,626
COLUMBIA	2,689	134	269	471,433	\$251,826	\$68,912	19,483	7,112	0	0	0	19,617	7,381
COWLITZ	2,032,524	101,626	103,396	10,491,922	\$7,351,653	\$1,012,036	468,786	439,238	5,843,779	1,168,756	623,724	1,739,168	1,166,358
DOUGLAS	16,526	826	0	1,995,112	\$1,916,298	\$25,048	98,320	7,688	3,811,936	762,387	303,707	861,533	311,395
FERRY	0	0	0	602,717	\$280,160	\$85,408	22,549	11,087	0	0	0	22,549	11,087
FRANKLIN	804,508	40,225	40,224	4,894,501	\$3,148,786	\$483,866	205,826	206,098	5,505,227	1,101,045	550,522	1,347,097	796,844
GARFIELD	0	0	0	38,050	\$38,050	\$0	1,903	0	0	0	0	1,903	0
GRANT	359,142	17,957	12,119	7,248,593	\$5,196,461	\$578,485	317,672	139,544	2,356,731	471,346	236,262	806,975	387,925
GRAYS HARBOR	357,702	17,885	25,963	9,791,078	\$7,978,120	\$625,392	461,445	268,133	1,329,108	265,822	92,856	745,152	386,952
ISLAND	76,771	3,839	2,419	6,933,588	\$4,633,583	\$561,598	287,839	40,304	29,999	6,000	0	297,677	42,723
JEFFERSON	40,794	2,040	254	642,843	\$588,101	\$17,363	31,141	4,287	0	0	0	33,181	4,541
KING	5,390,190	269,510	283,720	112,271,324	\$94,133,955	\$5,034,263	5,210,124	4,927,840	111,279,816	22,255,963	12,407,549	27,735,597	17,619,109
KITSAP	1,375,563	68,778	68,289	17,351,675	\$14,457,410	\$904,591	813,330	573,351	8,106,710	1,621,342	259,583	2,503,450	901,223
KITTITAS	16,902	845	0	3,258,608	\$2,197,215	\$316,015	141,462	29,402	1,161,926	232,385	54,496	374,693	83,898
KLICKITAT	1,253	63	17	1,663,918	\$835,827	\$212,661	63,057	18,094	41,230	8,246	509	71,366	18,620
LEWIS	316,610	15,831	0	6,192,801	\$5,649,052	\$183,725	300,825	103,593	370,041	74,008	6,329	390,664	109,922
LINCOLN	1,552	78	0	242,361	\$149,862	\$37,292	11,222	311	0	0	0	11,300	311
MASON	41,680	2,084	635	4,795,011	\$4,022,666	\$236,105	224,744	213,374	849,395	169,879	0	396,707	214,009
OKANOGAN	59,412	2,971	0	3,879,205	\$2,989,879	\$293,349	178,829	27,599	5,404	1,081	108	182,880	27,707
PACIFIC	364,785	18,239	15,742	4,479,680	\$2,465,713	\$601,233	183,409	153,587	393,346	78,669	16,240	280,317	185,569
PEND OREILLE	22,766	1,138	216	887,122	\$596,306	\$82,586	38,074	543	0	0	0	39,212	759
PIERCE	2,628,137	131,407	154,216	64,132,069	\$58,499,127	\$1,589,619	3,083,918	2,376,471	28,683,466	5,736,693	3,282,600	8,952,018	5,813,287
SAN JUAN	2,251	113	0	1,293,730	\$965,893	\$94,488	57,743	42	0	0	0	57,856	42
SKAGIT	32,447	1,622	1,610	9,192,715	\$7,888,393	\$564,881	450,908	141,651	0	0	0	452,530	143,261
SKAMANIA	1,571	79	0	530,522	\$396,199	\$45,904	24,400	1,290	0	0	0	24,479	1,290
SNOHOMISH	2,440,132	122,007	109,288	61,349,334	\$47,006,612	\$3,622,060	2,712,537	2,359,316	29,736,687	5,947,337	2,853,680	8,781,881	5,322,284
SPOKANE	2,254,829	112,741	112,737	29,917,326	\$25,240,499	\$1,377,656	1,399,791	644,386	14,408,957	2,881,791	2,197,272	4,394,323	2,954,395
STEVENS	36,141	1,807	275	1,737,908	\$1,467,765	\$83,602	81,748	4,401	0	0	0	83,556	4,676
THURSTON	114,100	5,705	3,870	16,931,674	\$16,287,407	\$246,490	839,019	475,586	5,140,122	1,028,024	508,988	1,872,749	988,444
WAHKIAKUM	2,538	127	0	165,475	\$165,475	\$0	8,274	625	0	0	0	8,401	625
WALLA WALLA	578,053	28,903	28,865	3,159,476	\$1,885,938	\$340,280	128,325	62,808	1,624,935	324,987	160,708	482,215	252,381
WHATCOM	1,554,567	77,728	2,850	21,098,207	\$17,655,096	\$792,156	961,970	172,828	2,119,110	423,822	201,081	1,463,521	376,759
WHITMAN	0	0	0	535,322	\$341,730	\$61,166	23,203	3,205	819,611	163,922	71,802	187,125	75,007
YAKIMA	1,824,367	91,218	117,296	14,537,107	\$10,840,300	\$1,140,919	656,107	341,103	7,788,348	1,557,670	779,659	2,304,995	1,238,058
TOTAL	\$27,060,416	\$1,353,021	\$1,288,196	\$463,659,442	\$378,015,655	\$24,355,760	\$21,336,359	\$15,062,365	\$271,101,162	\$54,220,232	\$28,523,181	\$76,909,612	\$44,873,742

(1) Tax reported figures were compiled from activity reports submitted by licensees.

(2) Tax available is maximum amount local jurisdiction could tax, and is computed at 5% of tax base (net receipts) for bingo, and 20% of tax base (gross receipts) for card rooms.

(3) Tax available is maximum amount local jurisdiction could tax, and is computed at 5% of the tax base (gross receipts for commercial punchboard/pull-tabs) and at 10% of the tax base (net receipts for nonprofit punchboard/pull-tabs).

(4) Group Total does not include other taxable activities such as raffles (statutory limit of 10% of net receipts), amusement games (statutory limit of 2% of net receipts), and fund-raising events (no statutory limit).

(5) Includes all incorporated cities and towns within the county.

Note: Variances may occur between amounts available and amounts reported due to timing differences between reporting and payment of taxes, and different tax rates among jurisdictions.

Effective 7-27-97, RCW 9.46.110 lowered maximum rate local jurisdictions can tax NONPROFIT punchboard/pull-tab activity from 5% of gross receipts to 10% of net receipts. (10% of net receipts would approximate 3.3% of gross receipts, assuming a two-thirds prize payout.) Local jurisdictions may continue to tax COMMERCIAL operators up to 5% of gross receipts, or exercise their option to tax ALL OPERATORS up to 10% of net receipts.

Effective 1-1-2000, the maximum local tax rate for Bingo and Raffle was lowered from 10% to 5% of net receipts.

**PERCENTAGE CHANGES FROM PRIOR YEAR, BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2004**

COUNTY	BINGO			PUNCHBOARD/PULL-TAB			CARD ROOM			COMBINED		
	FY04 GROSS GAMBLING RECEIPTS	FY03 GROSS GAMBLING RECEIPTS	% CHANGE	FY04 GROSS GAMBLING RECEIPTS	FY03 GROSS GAMBLING RECEIPTS	% CHANGE	FY04 GROSS GAMBLING RECEIPTS	FY03 GROSS GAMBLING RECEIPTS	% CHANGE	FY04 GROSS GAMBLING RECEIPTS	FY03 GROSS GAMBLING RECEIPTS	% CHANGE
ADAMS	\$1,440	\$3,482	-58.6%	\$437,210	\$596,790	-26.7%	\$0	\$0	0	\$438,850	\$603,180	-27.2%
ASOTIN	270,958	234,595	15.5%	1,479,697	1,486,422	-0.5%	1,131,111	1,390,983	-18.7%	\$2,902,722	3,131,547	-7.3%
BENTON	3,011,714	3,334,269	-9.7%	7,698,936	8,647,966	-11.0%	6,730,528	6,912,420	-2.6%	\$18,048,170	19,491,484	-7.4%
CHELAN	888,254	1,358,342	-34.6%	5,894,248	6,674,018	-11.7%	0	0	0	\$6,919,784	8,210,495	-15.7%
CLALLAM	981,567	1,154,302	-15.0%	4,346,576	3,925,592	10.7%	44,611	11,528	287.0%	\$5,592,390	5,269,279	6.1%
CLARK	10,780,775	11,990,058	-10.1%	21,090,368	22,890,729	-7.9%	31,789,028	30,312,022	4.9%	\$64,545,465	65,878,080	-2.0%
COLUMBIA	28,281	28,776	-1.7%	471,433	472,579	-0.2%	0	0	0	\$501,201	502,501	-0.3%
COWLITZ	7,140,961	7,607,816	-6.1%	10,491,922	12,541,827	-16.3%	5,843,779	5,968,669	-2.1%	\$23,601,671	26,253,841	-10.1%
DOUGLAS	79,694	92,919	-14.2%	1,995,112	2,029,474	-1.7%	3,811,936	3,787,539	0.6%	\$5,905,552	5,910,282	-0.1%
FERRY	0	0	0	602,717	610,253	-1.2%	0	0	0	\$604,698	613,844	-1.5%
FRANKLIN	2,672,828	2,995,990	-10.8%	4,894,501	5,485,759	-10.8%	5,505,227	4,714,755	16.8%	\$13,121,792	13,304,201	-1.4%
GARFIELD	0	0	0	38,050	91,532	-58.4%	0	0	0	\$38,050	91,532	-58.4%
GRANT	1,445,637	1,785,954	-19.1%	7,248,593	7,764,208	-6.6%	2,356,731	2,109,403	11.7%	\$11,095,161	11,716,145	-5.3%
GRAYS HARBOR	1,347,929	1,419,253	-5.0%	9,791,078	9,887,330	-1.0%	1,329,108	1,118,012	18.9%	\$12,684,323	12,697,267	-0.1%
ISLAND	488,336	700,094	-30.2%	6,933,588	5,981,028	15.9%	29,999	30,342	-1.1%	\$8,161,735	7,543,343	8.2%
JEFFERSON	182,776	181,465	0.7%	642,843	830,282	-22.6%	0	3,976	-100.0%	\$825,747	1,020,990	-19.1%
KING	22,077,679	26,262,632	-15.9%	112,271,324	114,497,826	-1.9%	111,279,816	99,037,377	12.4%	\$256,573,923	251,280,473	2.1%
KITSAP	4,601,820	4,542,525	1.3%	17,351,675	15,732,097	10.3%	8,106,710	6,308,360	28.5%	\$30,361,271	26,871,226	13.0%
KITTITAS	66,794	109,116	-38.8%	3,258,608	3,973,181	-18.0%	1,161,926	1,207,869	-3.8%	\$4,527,079	5,328,658	-15.0%
KLICKITAT	11,011	15,273	-27.9%	1,663,918	1,650,169	0.8%	41,230	34,838	18.3%	\$1,723,089	1,704,279	1.1%
LEWIS	1,047,419	1,146,709	-8.7%	6,192,801	7,243,955	-14.5%	370,041	523,544	-29.3%	\$7,654,710	8,994,908	-14.9%
LINCOLN	9,716	9,877	-1.6%	242,361	253,196	-4.3%	0	0	0	\$253,891	265,600	-4.4%
MASON	167,738	118,110	42.0%	4,795,011	5,408,485	-11.3%	849,395	766,904	10.8%	\$5,849,622	6,319,922	-7.4%
OKANOGAN	204,649	286,278	-28.5%	3,879,205	3,838,922	1.0%	5,404	9,670	-44.1%	\$4,114,282	4,224,525	-2.6%
PACIFIC	1,269,235	1,303,959	-2.7%	4,479,680	5,146,289	-13.0%	393,346	382,032	3.0%	\$6,573,753	7,312,090	-10.1%
PEND OREILLE	118,036	125,758	-6.1%	887,122	640,958	38.4%	0	0	0	\$1,016,491	774,948	31.2%
PIERCE	10,015,857	12,174,247	-17.7%	64,132,069	66,594,455	-3.7%	28,683,466	28,647,497	0.1%	\$107,262,182	111,940,376	-4.2%
SAN JUAN	47,416	53,032	-10.6%	1,293,730	1,020,224	26.8%	0	0	0	\$1,341,146	1,073,256	25.0%
SKAGIT	103,174	142,053	-27.4%	9,192,715	8,382,554	9.7%	0	53,051	-100.0%	\$9,391,399	8,650,922	8.6%
SKAMANIA	12,616	6,931	82.0%	530,522	590,428	-10.1%	0	0	0	\$546,788	601,701	-9.1%
SNOHOMISH	10,536,054	12,399,226	-15.0%	61,349,334	61,071,810	0.5%	29,736,687	28,540,063	4.2%	\$102,824,610	103,089,601	-0.3%
SPOKANE	9,092,061	9,853,528	-7.7%	29,917,326	28,407,429	5.3%	14,408,957	13,797,605	4.4%	\$55,101,123	53,907,154	2.2%
STEVENS	134,863	138,045	-2.3%	1,737,908	1,654,702	5.0%	0	0	0	\$1,913,629	1,819,346	5.2%
THURSTON	390,179	374,557	4.2%	16,931,674	17,568,949	-3.6%	5,140,122	4,605,156	11.6%	\$23,037,624	22,785,115	1.1%
WAHIAKUM	8,150	6,711	21.4%	165,475	243,524	-32.0%	0	0	0	\$173,625	250,235	-30.6%
WALLA WALLA	2,166,557	2,290,754	-5.4%	3,159,476	3,366,110	-6.1%	1,624,935	1,264,405	28.5%	\$7,041,311	7,024,712	0.2%
WHATCOM	5,202,378	6,042,500	-13.9%	21,098,207	22,723,030	-7.2%	2,119,110	1,938,479	9.3%	\$28,629,082	30,899,634	-7.3%
WHITMAN	0	0	0	535,322	660,254	-18.9%	819,611	0	0	\$1,367,603	717,583	90.6%
YAKIMA	8,511,283	9,633,169	-11.6%	14,537,107	15,285,801	-4.9%	7,788,348	7,355,560	5.9%	\$31,436,192	32,856,871	-4.3%
Out of State										\$6,578,027	6,615,795	-0.6%
TOTAL	\$105,115,835	\$119,922,305	-12.3%	\$463,659,442	475,870,137	-2.6%	\$271,101,162	250,832,059	8.1%	\$870,279,763	\$877,546,941	-0.8%