

Washington State Gambling Commission

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED
June 30, 2004

www.wsgc.wa.gov

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**SUMMARY OF ACTIVITY AND TRENDS
FOR THE QUARTER ENDING JUNE 30, 2004**

**** TOTAL LICENSED GAMBLING ****

- Gross receipts decreased to \$206.0 million (down 6.3%) from \$219.9 million in prior quarter.
- Number of licenses showing activity decreased to 2,181 (down 0.4%) from 2,190 in prior quarter.
- Gross receipts since second quarter 2003 decreased an average 0.8% per quarter (down a total of 3.2% over four quarters).

Please note: Tribal Gaming figures are not included in this report.

**** BINGO ****

- Gross receipts slightly decreased to \$25.3 million (down 4.3%) from \$26.4 million in prior quarter.
- Number of licensees reporting activity increased to 117 (up 8.3%) from 108 in prior quarter.
- Gross receipts since second quarter 2003 decreased an average 3.6% per quarter (down a total of 14.6% over four quarters).

**** PUNCHBOARD AND PULL-TAB ****

- Gross receipts decreased to \$111.2 million (down 6.4%) from \$118.7 million in prior quarter.
- Number of licensees reporting activity decreased to 1,804 (down 1.0%) from 1,822 in prior quarter.
- **PULL-TAB** gross receipts since second quarter 2003 decreased an average 1.4% per quarter (down a total of 5.4% over four quarters).
- **PUNCHBOARD** gross receipts since second quarter 2003 increased an average 0.4% per quarter (up a total of 1.5% over four quarters).
- **COMBINED** gross receipts since second quarter 2003 decreased an average 1.4% per quarter (down a total of 5.4% over four quarters).
- Number of pull-tab sets reported sold by **DISTRIBUTORS** decreased to 244,893 (down 4.3%) from 259,574 in the same quarter last year.

**** CARD ROOMS ****

- Gross receipts decreased to \$67.9 million (down 6.3%) from \$72.5 million in prior quarter.
- Number of licensees reporting activity increased to 104 (up 1.0%) from 103 in prior quarter.
- Gross receipts since second quarter 2003 increased an average 1.5% per quarter (up a total of 6.2% over four quarters).
- On 6-30-04, 87 of the licensed card rooms were house-banked.

**** RAFFLES ****

- Gross receipts decreased to \$1.7 million (down 25.5%) from \$2.2 million in prior quarter.
- Number of licensees reporting activity increased to 153 (up 2.0%) from 150 in prior quarter.
- Gross receipts since second quarter 2003 decreased an average 1.7% per quarter (down a total of 6.7% in the 4 quarters since second quarter 2003).

**OPERATORS' SUMMARY
FOR THE QUARTER ENDED JUNE 30, 2004**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$25,258,894	\$111,188,610	\$67,895,750	\$1,672,265	\$2,100	\$206,017,619
Prizes Paid	\$18,994,349	\$79,482,547	\$825,448	\$660,409	\$0	\$99,962,753
Net Receipts	\$6,264,545	\$31,706,063	\$67,070,302	\$1,011,856	\$2,100	\$106,054,866
Expenses	\$4,912,264	\$23,732,718	\$58,709,477	\$215,067	\$1,434	\$87,570,960
Net Income	\$1,352,281	\$7,973,345	\$8,360,825	\$796,789	\$666	\$18,483,906

**OPERATORS' SUMMARY
FOR THE YEAR ENDED JUNE 30, 2004**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$105,115,835	\$463,648,872	\$271,101,162	\$6,603,503	\$64,338	\$846,533,710
Prizes Paid	\$78,055,419	\$331,676,124	\$2,669,190	\$2,565,404	\$18,016	\$414,984,153
Net Receipts	\$27,060,416	\$131,972,748	\$268,431,972	\$4,038,099	\$46,322	\$431,549,557
Expenses	\$20,557,067	\$98,593,544	\$223,442,721	\$832,887	\$28,271	\$343,454,490
Net Income	\$6,503,349	\$33,379,204	\$44,989,251	\$3,205,212	\$18,051	\$88,095,067

**OPERATORS' SUMMARY
FOR THE QUARTER ENDED JUNE 30, 2003**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$29,565,664	\$117,538,823	\$63,938,378	\$1,792,619	\$4,072	\$212,839,556
Prizes Paid	\$22,414,842	\$84,136,965	\$490,151	\$748,828	\$150	\$107,790,936
Net Receipts	\$7,150,822	\$33,401,858	\$63,448,227	\$1,043,791	\$3,922	\$105,048,620
Expenses	\$5,726,231	\$25,152,300	\$52,684,374	\$205,077	\$4,933	\$83,772,915
Net Income	\$1,424,591	\$8,249,558	\$10,763,853	\$838,714	(\$1,011)	\$21,275,705

**OPERATORS' SUMMARY
FOR THE YEAR ENDED JUNE 30, 2003**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$119,892,355	\$475,196,007	\$250,832,059	\$6,641,678	\$78,436	\$852,640,535
Prizes Paid	\$90,416,903	\$339,528,748	\$2,064,295	\$2,613,060	\$21,635	\$434,644,641
Net Receipts	\$29,475,452	\$135,667,259	\$248,767,764	\$4,028,618	\$56,801	\$417,995,894
Expenses	\$23,419,637	\$102,345,580	\$209,816,056	\$757,200	\$37,103	\$336,375,576
Net Income	\$6,055,815	\$33,321,679	\$38,951,708	\$3,271,418	\$19,698	\$81,620,318

Outlined area holds prior quarter & year, for comparison purposes only.

(1) **Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

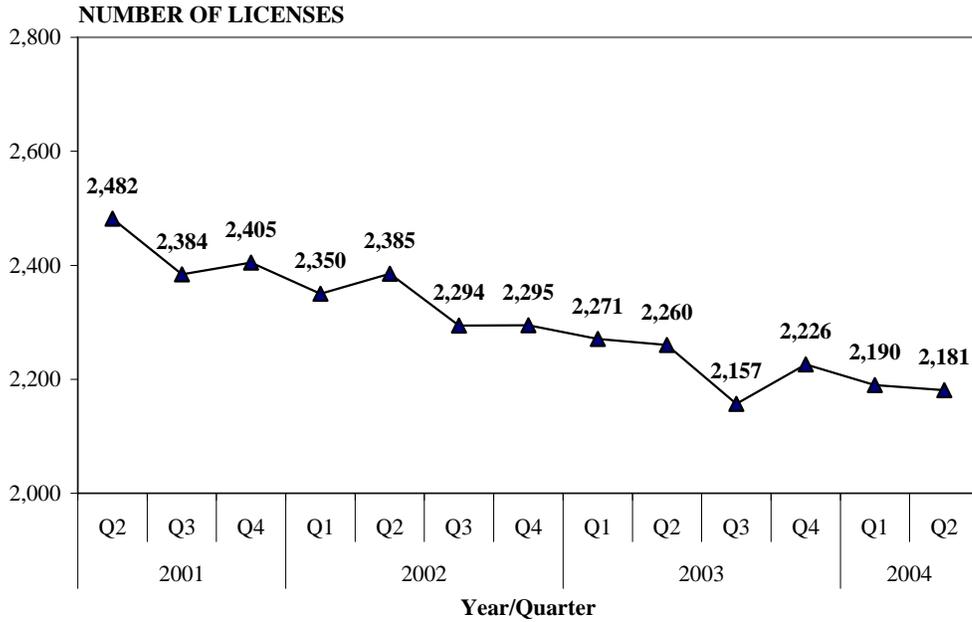
"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

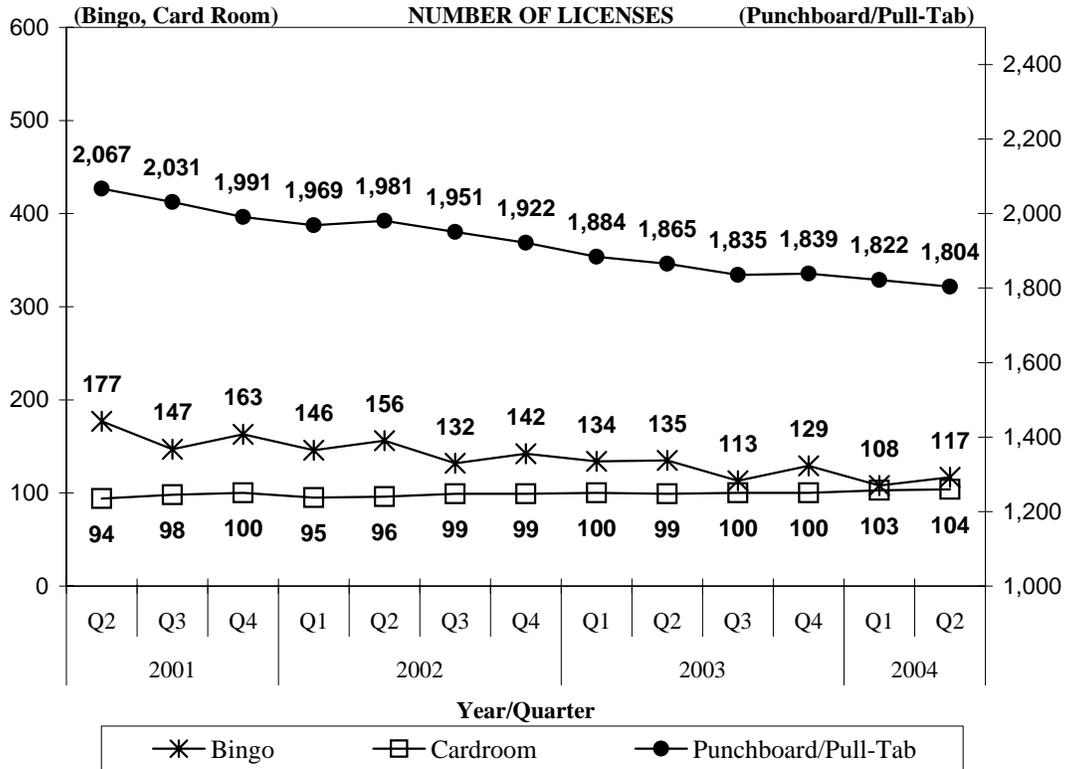
(2) Includes Commercial and Nonprofit Punchboards/Pull-Tabs. See pages 13 & 14.

SUMMARY OF GAMBLING ACTIVITY FOR THE QUARTER ENDED JUNE 30, 2004

LICENSED GAMBLING ACTIVITIES *



SELECTED ACTIVITIES *

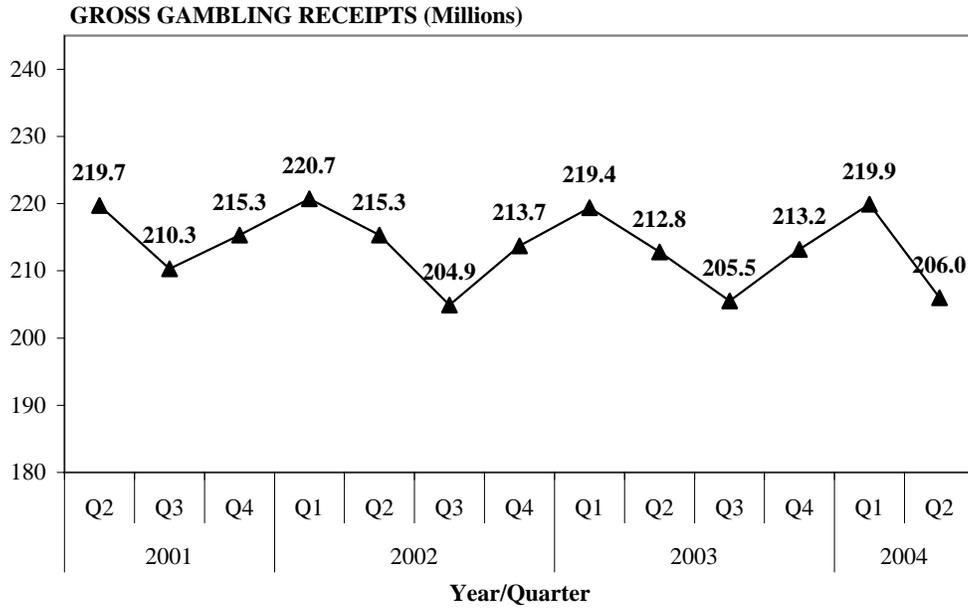


* Only includes licensees reporting activity

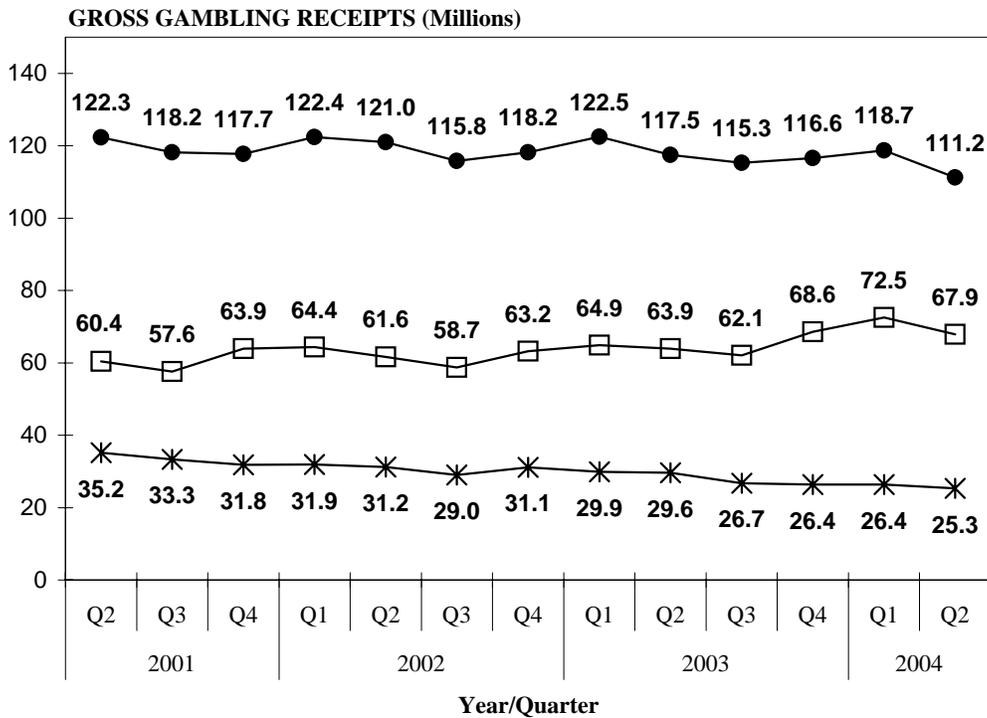
Note: Q1 = Jan-Feb-Mar, Q2= Apr-May-Jun, Q3 = Jul-Aug-Sep, Q4 = Oct-Nov-Dec

SUMMARY OF GAMBLING ACTIVITY FOR THE QUARTER ENDED JUNE 30, 2004

LICENSED GAMBLING ACTIVITIES *



SELECTED ACTIVITIES *



* Bingo
□ Cardroom
● Punchboard/Pull-Tab

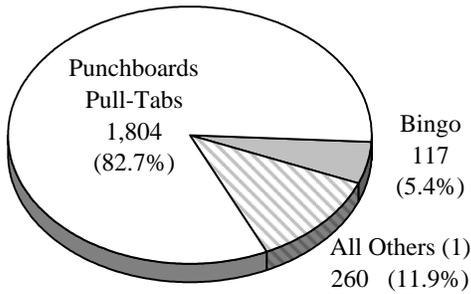
* Only includes licensees reporting activity

Note: Q1 = Jan-Feb-Mar, Q2= Apr-May-Jun, Q3 = Jul-Aug-Sep, Q4 = Oct-Nov-Dec

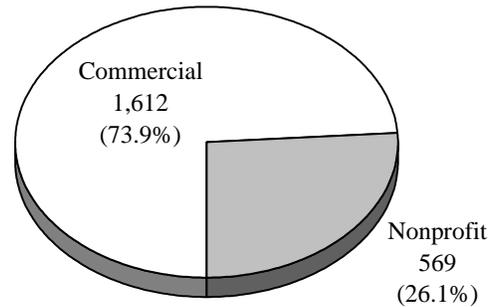
DISTRIBUTION OF GAMBLING ACTIVITY FOR THE QUARTER ENDED JUNE 30, 2004

NUMBER OF LICENSEES REPORTING ACTIVITY - 2,181

By Type of Activity

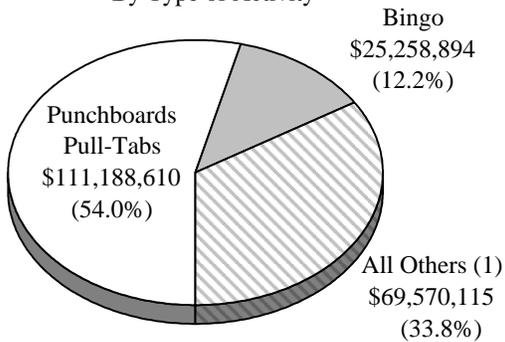


By Type of Licensee

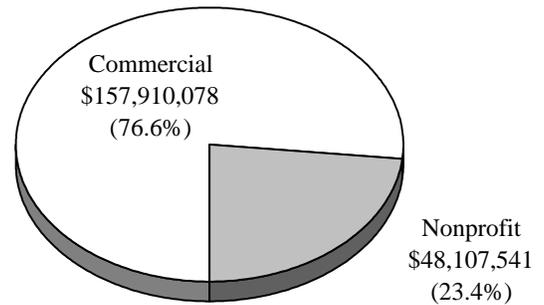


GROSS GAMBLING RECEIPTS REPORTED - \$206,017,619

By Type of Activity



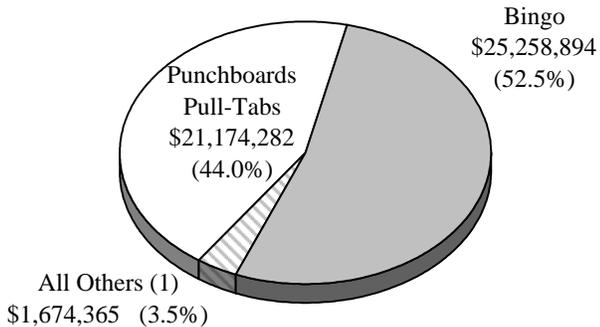
By Type of Licensee



GROSS GAMBLING RECEIPTS BY LICENSEE

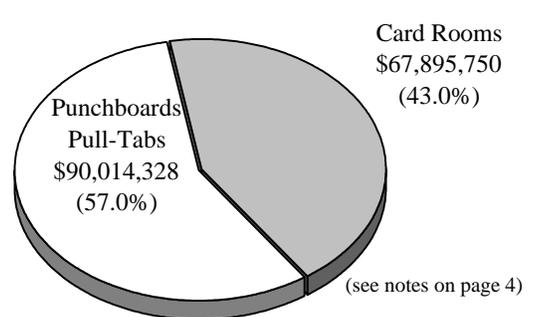
Total - \$48,107,541

Nonprofit Licenses



Total - \$157,910,078

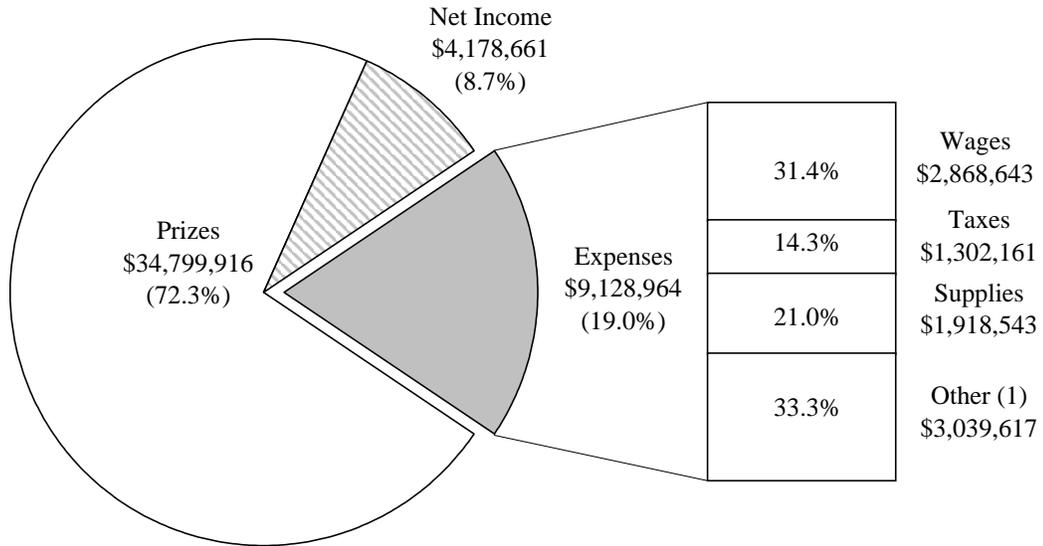
Commercial Licenses



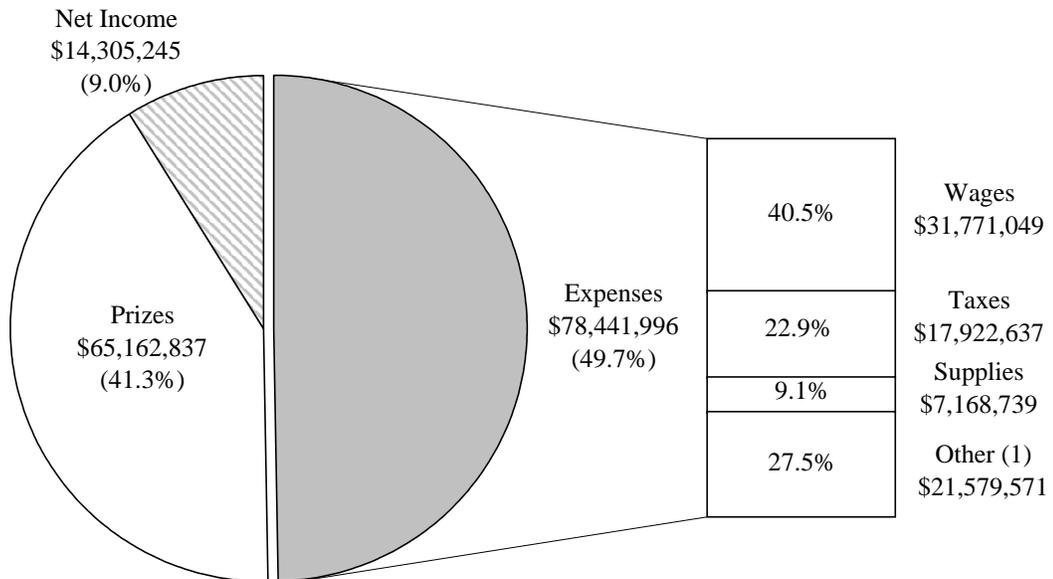
(1) "All Others" include Fund Raising Events, Raffles, and Card Rooms

**DISTRIBUTION OF GROSS GAMBLING RECEIPTS
FOR THE QUARTER ENDED JUNE 30, 2004**

**NONPROFIT
\$48,107,541**

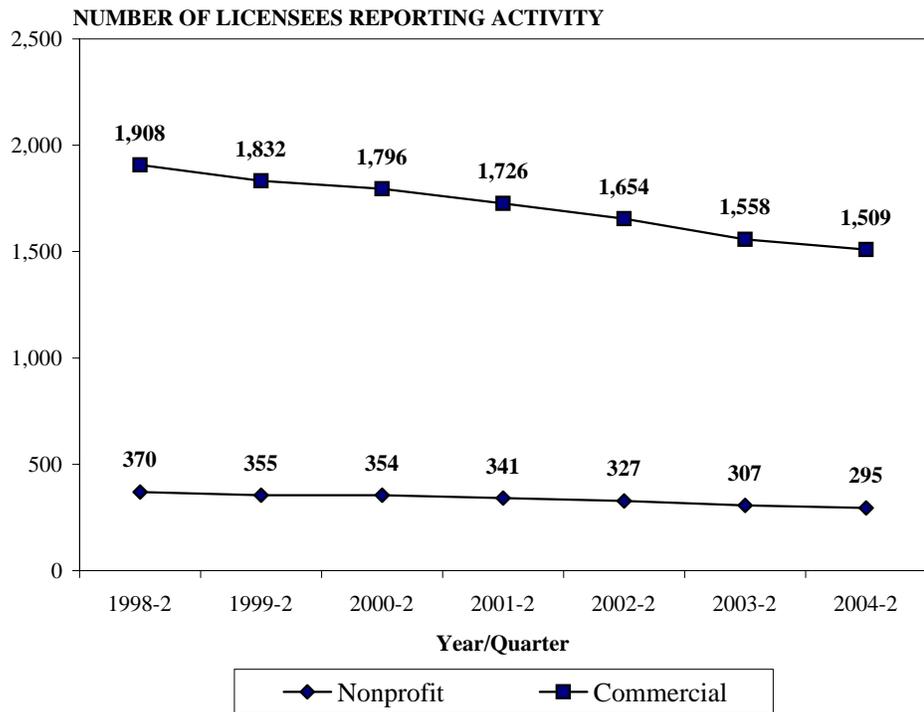
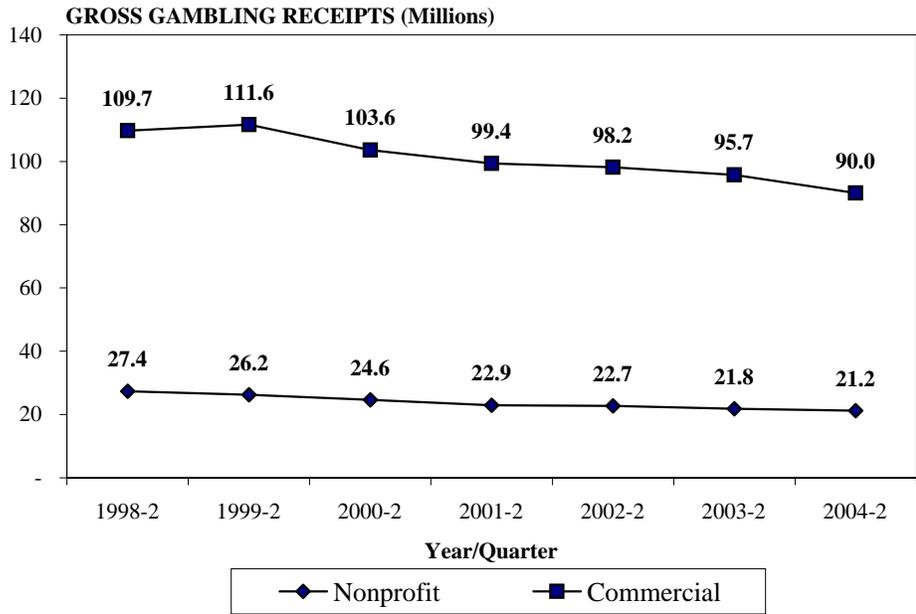


**COMMERCIAL
\$157,910,078**

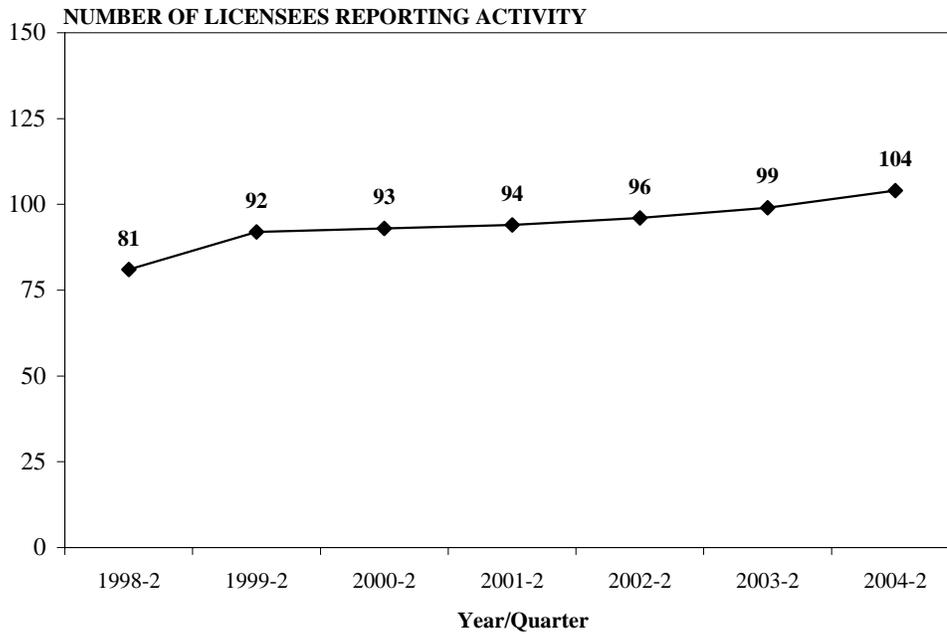
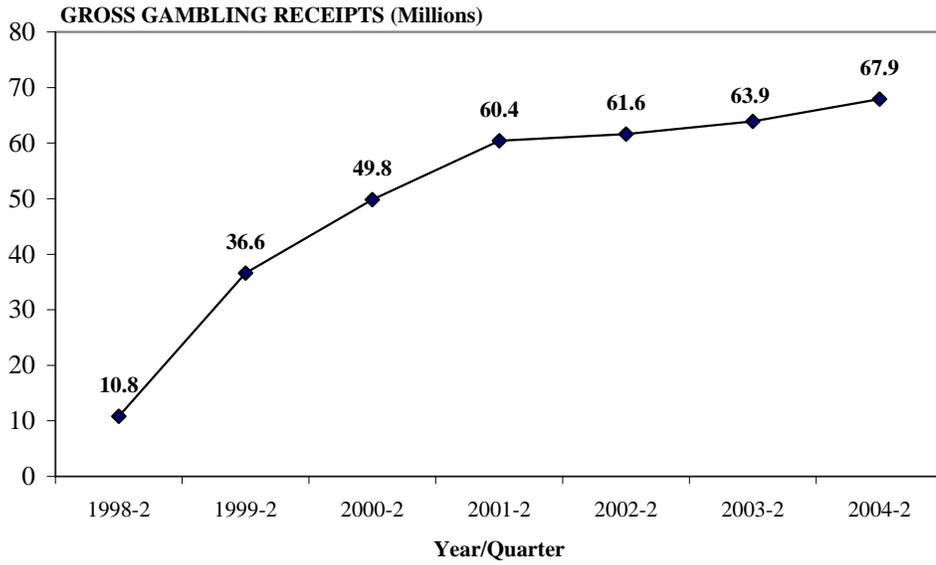


(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

PUNCHBOARD / PULL-TAB TRENDS FOR QUARTERS ENDED JUNE 30



CARD ROOM TRENDS FOR QUARTERS ENDED JUNE 30



**BINGO
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED JUNE 30, 2004**

CLASS DEFINITIONS, YEARLY GROSS-	ANNUAL REPORTS		Q U A R T E R L Y R E P O R T S				TOTAL			
	\$1-\$150,000 CLASS A - C		\$150,001-\$650,000 CLASS D - E		\$650,001-\$5,000,000 CLASS F - J		> \$5,000,000 CLASS K - S	LICENSES		
GROSS RECEIPTS	\$1,971,872	100.0 %	\$1,860,074	100.0 %	\$12,101,036	100.0 %	\$9,325,912	100.0 %	\$25,258,894	100.0 %
PRIZES PAID -CASH	1,495,240	75.8	1,372,083	73.8	9,084,752	75.1	6,938,611	74.4	18,890,686	74.8
-MERCHANDISE	2,112	0.1	45,514	2.4	22,547	0.2	33,490	0.4	103,663	0.4
NET RECEIPTS	\$474,520	24.1 %	\$442,477	23.8 %	\$2,993,737	24.7 %	\$2,353,811	25.2 %	\$6,264,545	24.8 %
EXPENSES:										
WAGES	\$41,390	2.1 %	\$136,462	7.3 %	\$907,134	7.5 %	\$687,143	7.4 %	\$1,772,129	7.0 %
SUPPLIES	46,761	2.4	38,733	2.1	256,001	2.1	230,394	2.5	571,889	2.3
LICENSE FEE	12,733	0.6	9,014	0.5	31,789	0.3	23,287	0.2	76,823	0.3
TAXES -LOCAL	7,639	0.4	17,774	1.0	148,073	1.2	113,906	1.2	287,392	1.1
-STATE	6,554	0.3	13,964	0.8	95,178	0.8	57,335	0.6	173,031	0.7
-FEDERAL	3,797	0.2	11,458	0.6	66,642	0.6	52,120	0.6	134,017	0.5
BUILDING -RENT	11,213	0.6	12,716	0.7	100,613	0.8	70,408	0.8	194,950	0.8
-DEPREC.	0	0.0	4,248	0.2	59,998	0.5	27,525	0.3	91,771	0.4
EQUIPMENT -RENT/DEPREC.	1,225	0.1	1,422	0.1	334,272	2.8	301,826	3.2	638,745	2.5
UTILITIES/REPAIRS/MAINT.	20,756	1.1	19,428	1.0	154,014	1.3	107,149	1.1	301,347	1.2
ADVERTISING	2,770	0.1	2,278	0.1	54,253	0.4	71,341	0.8	130,642	0.5
CONTRACT SERVICES	7,037	0.4	6,740	0.4	48,211	0.4	53,137	0.6	115,125	0.5
OTHER	13,612	0.6	18,721	0.9	189,898	1.5	202,172	2.1	424,403	1.6
TOTAL EXPENSES	\$175,487	8.9 %	\$292,958	15.7 %	\$2,446,076	20.2 %	\$1,997,743	21.4 %	\$4,912,264	19.4 %
NET INCOME	\$299,033	15.2 %	\$149,519	8.1 %	\$547,661	4.5 %	\$356,068	3.8 %	\$1,352,281	5.4 %
AVERAGE NET INCOME	\$5,156		\$5,156		\$26,079		\$39,563		\$11,558	
NET INCOME FROM RETAIL SALES	\$15,636		\$15,747		-\$46,039		-\$49,511		-\$64,167	
- FROM DRAWING SALES	\$0		\$0		-\$53		\$0		-\$53	
- FROM AMUSEMENT SALES	\$0		\$1,481		\$12,461		\$9,344		\$23,286	
DONATED PRIZES	17,318		0		21,132		0		38,450	
TOTAL NUMBER OF SESSIONS	2,770		989		4,889		1,575		10,223	
TOTAL ATTENDANCE	85,044		52,046		262,256		189,170		588,516	
AVERAGE ATTENDANCE	31		53		54		120		58	
PER PLAYER STATISTICS:										
- GROSS	\$23.19		\$35.74		\$46.14		\$49.30		\$42.92	
- PRIZES	\$17.61		\$27.24		\$34.73		\$36.86		\$32.27	
- EXPENSES	\$2.06		\$5.63		\$9.33		\$10.56		\$8.35	
- NET INCOME	\$3.52		\$2.87		\$2.09		\$1.88		\$2.30	

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the nonprofit organization.

BINGO ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED JUNE 30, 2004

CLASS DEFINITIONS, YEARLY GROSS-	ANNUAL REPORTS (1)	QUARTERLY REPORTS			TOTAL LICENSES
	\$1-\$150,000 <u>CLASS A - C</u>	\$150,001-\$650,000 <u>CLASS D - E</u>	\$650,001-\$5,000,000 <u>CLASS F - J</u>	> \$5,000,000 <u>CLASS K - S</u>	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	58	29	21	9	117
- REPORTING NO ACTIVITY	9	1	0	0	10
- NOT REPORTING	<u>3</u>	<u>1</u>	<u>2</u>	<u>0</u>	<u>6</u>
	70	31	23	9	133 (2)
* PERCENT OF:					
- LICENSES	49.6%	24.8%	17.9%	7.7%	100.0%
- GROSS RECEIPTS	7.8%	7.4%	47.9%	36.9%	100.0%
- NET INCOME	22.1%	11.1%	40.5%	26.3%	100.0%

(1) Only includes annual activity reports for license years expiring during this quarter.

(2) Number of bingo licenses for an entire year has been closer to 300, due to annual reports recorded in other quarters

BINGO TOP TEN GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES		OTHER EXPENSES	NET INCOME	** NET		PER PLAYER AVERAGES:			
		PAID PAID	PAID %			WAGES	ATTENDANCE	GROSS	EXPENSES	NET INCOME	
1 Seattle Junior Hockey/Mountlake Terrace	\$1,738,986	\$1,334,504	76.7%	\$99,104	\$317,308	\$87,174	5.0%	35,622	\$48.82	\$11.69	\$2.45
2 Northern Lights Drum & Bugle/Longview	1,596,687	1,127,348	70.6%	114,126	313,614	155,725	9.8%	25,762	61.98	16.60	6.04
3 Music Works Northwest/Renton	1,474,553	1,153,037	78.2%	116,178	348,575	-27,059	-1.8%	31,260	47.17	14.87	-0.87
4 40 & 8 # 00099/Vancouver	1,254,432	871,270	69.5%	71,462	239,839	143,323	11.4%	25,811	48.60	12.06	5.55
5 Big Brothers Big Sisters/King & Pierce Co./Burien	1,138,832	892,438	78.4%	115,477	263,622	-17,228	-1.5%	29,750	38.28	12.74	-0.58
6 Cascades Youth Music Assn./Shoreline	919,657	698,766	76.0%	50,391	214,912	5,979	0.7%	19,816	46.41	13.39	0.30
7 Silver Buckle Youth Equestrian Ctr/Vancouver	912,534	650,272	71.3%	62,472	194,690	67,572	7.4%	18,773	48.61	13.70	3.60
8 Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	912,292	609,359	66.8%	101,588	258,270	44,663	4.9%	20,356	44.82	17.68	2.19
9 Amvets # 00001/Tacoma	847,598	614,975	72.6%	44,499	156,191	76,432	9.0%	15,335	55.27	13.09	4.98
10 Jaycees/Seattle/Tukwila	818,067	649,311	79.4%	61,619	192,318	-23,562	-2.9%	18,463	44.31	13.75	-1.28
	<u>\$11,613,638</u>	<u>\$8,601,280</u>	<u>74.1%</u>	<u>\$836,916</u>	<u>\$2,499,339</u>	<u>\$513,019</u>	<u>4.4%</u>	<u>240,948</u>	<u>\$48.20</u>	<u>\$13.85</u>	<u>\$2.13</u>

TOP TEN, AS A PERCENT
OF BINGO TOTALS →

8.5%
of licenses

46.0% 45.3% 47.2% 79.6% 37.9% 40.9%

See pages 27 & 28 for other Ranked listings.

** Net Income is not the same as Net Return or Cash Flow for compliance purposes.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of non-gambling portions of the charitable/nonprofit organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED JUNE 30, 2004**

	<u>COMMERCIAL LICENSES</u>		<u>NONPROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
PULL-TABS:						
GROSS RECEIPTS	\$89,461,425	100.0 %	\$21,141,141	100.0 %	\$110,602,566	100.0 %
PRIZES -CASH	63,396,102	70.9	14,990,632	70.9	78,386,734	70.9
-MERCHANDISE	626,117	0.7	133,084	0.6	759,201	0.7
PUNCHBOARD NET RECEIPTS	<u>\$25,439,206</u>	<u>28.4 %</u>	<u>\$6,017,425</u>	<u>28.5 %</u>	<u>\$31,456,631</u>	<u>28.4 %</u>
PUNCHBOARDS:						
GROSS RECEIPTS	\$552,903	100.0 %	\$33,141	100.0 %	\$586,044	100.0 %
PRIZES -CASH	173,601	31.4	16,934	51.1	190,535	32.5
-MERCHANDISE	141,569	25.6	4,508	13.6	146,077	24.9
PULL-TAB NET RECEIPTS	<u>\$237,733</u>	<u>43.0 %</u>	<u>\$11,699</u>	<u>35.3 %</u>	<u>\$249,432</u>	<u>42.6 %</u>
COMBINED TOTALS:						
GROSS RECEIPTS	\$90,014,328	100.0 %	\$21,174,282	100.0 %	\$111,188,610	100.0 %
PRIZES -CASH	63,569,703	70.6	15,007,566	70.9	78,577,269	70.7
-MERCHANDISE	767,686	0.9	137,592	0.6	905,278	0.8
TOTAL NET RECEIPTS	<u>\$25,676,939</u>	<u>28.5 %</u>	<u>\$6,029,124</u>	<u>28.5 %</u>	<u>\$31,706,063</u>	<u>28.5 %</u>

For a list of expenses associated with these activities, please call Kathy Mills at (360) 486-3473 or 1-800-345-2529, extension 3473. Email: kathym@wsgc.wa.gov

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED JUNE 30, 2004**

	<u>COMMERCIAL LICENSES</u>	<u>NONPROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,509	295	1,804
- REPORTING NO ACTIVITY	42	4	46
- NOT REPORTING	60	8	68
TOTAL	<u>1,611</u>	<u>307</u>	<u>1,918</u>
 ** PERCENT OF:			
- LICENSES	83.6%	16.4%	100.0%
- GROSS RECEIPTS	81.0%	19.0%	100.0%
- NET INCOME	74.6%	25.4%	100.0%

TOP TEN PUNCHBOARD/PULL-TAB GROSS RECEIPTS

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PRIZES PAID %</u>
1 * Seattle Junior Hockey/Mountlake Terrace	\$1,758,766	\$1,343,602	76.4%
2 Royal Casino/Snohomish Co.	961,447	789,399	82.1%
3 * Music Works Northwest/Renton	885,512	704,368	79.5%
4 Swinging Doors/Spokane Co.	802,411	667,081	83.1%
5 Westend Pub & Grill/Tacoma	741,199	585,589	79.0%
6 Time Out Alehouse & Grill/Federal Way	730,695	594,128	81.3%
7 * Big Brothers Big Sisters/King & Pierce Co./Burien	696,815	495,883	71.2%
8 Roadhouse/Pierce Co.	557,966	401,680	72.0%
9 * Sno-King Amateur Hockey Assoc./Kirkland	534,566	396,568	74.2%
10 * Cascades Youth Music Assn./Shoreline	<u>505,429</u>	<u>363,176</u>	<u>71.9%</u>
	<u>\$8,174,806</u>	<u>\$6,341,474</u>	<u>77.6%</u>
 TOP TEN, AS A PERCENT OF PUNCHBOARD/ →	0.5%	7.4%	8.0%
PULL-TAB TOTALS	<u>of licenses</u>		

* Nonprofit Licensee

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED JUNE 30, 2004**

	<u>HOUSE-BANKED LICENSES</u>		<u>NON HOUSE-BANKED LICENSES</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS (1)	\$67,130,779	100.0 %	\$764,971	100.0 %	\$67,895,750	100.0 %
PRIZES (2)						
-CASH	537,017	0.8	49,219	6.4	586,236	0.9
-MERCHANDISE	<u>239,212</u>	<u>0.4</u>	<u>0</u>	<u>0.0</u>	<u>239,212</u>	<u>0.4</u>
NET RECEIPTS	<u>\$66,354,550</u>	<u>98.8 %</u>	<u>\$715,752</u>	<u>93.6 %</u>	<u>\$67,070,302</u>	<u>98.8 %</u>

For a list of expenses associated with these activities, please call Kathy Mills at (360) 486-3473 or 1-800-345-2529, extension 3473. Email: kathym@wsgc.wa.gov

Notes for Card Rooms Only

- (1) "Gross Receipts" include funds from three types of card room activities:
- a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
 - c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED JUNE 30, 2004**

	HOUSE-BANKED LICENSES	NON HOUSE-BANKED LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	82	22	104
- REPORTING NO ACTIVITY	4	8	12
- NOT REPORTING	1	1	2
TOTAL	87	31	118
** PERCENT OF:			
- LICENSES	78.8%	21.2%	100.0%
- GROSS RECEIPTS	98.9%	1.1%	100.0%
- NET INCOME	99.0%	1.0%	100.0%

- (1) Includes only those card rooms licensed to collect fees or operate house-banked games:
- Class A, B, or C for Nonprofit licenses
 - Class B, C, E, F or house-banked for Commercial Stimulant licenses

FOR A LISTING OF CARD ROOM GROSS RECEIPTS, SEE:

www.wsgc.wa.gov

From our web site homepage (www.wsgc.wa.gov), click on "Statistics" button, follow to activity (such as Cardroom Statistics Ranked By Gross Receipts), then year or quarter wanted.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

RAFFLES
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED JUNE 30, 2004

GROSS RECEIPTS	\$1,672,265	<i>100.0 %</i>
PRIZES PAID	<u>660,409</u>	<u><i>39.5</i></u>
NET RECEIPTS	\$1,011,856	<i>60.5 %</i>
EXPENSES:		
WAGES	\$2,970	<i>0.2 %</i>
SUPPLIES	58,302	<i>3.5</i>
LICENSE FEE	34,825	<i>2.1</i>
TAXES - LOCAL	12,532	<i>0.7</i>
TAXES - STATE	1,684	<i>0.1</i>
TAXES - FEDERAL	42	<i>0.0</i>
OCCUPANCY:		
BUILDING	1,400	<i>0.1</i>
UTILITIES	1,094	<i>0.1</i>
OTHER	4,428	<i>0.3</i>
RENTAL INCOME/DONATED USE	-133	<i>0.0</i>
EQUIPMENT	13,916	<i>0.8</i>
ADVERTISING	20,292	<i>1.2</i>
CASH (OVER)/SHORT	1,035	<i>0.1</i>
CONTRACT SERVICES	17,867	<i>1.1</i>
OTHER	<u>44,813</u>	<u><i>2.7</i></u>
TOTAL EXPENSES	<u>\$215,067</u>	<u><i>12.9 %</i></u>
NET INCOME	<u>\$796,789</u>	<u><i>47.6 %</i></u>
AVERAGE NET INCOME	\$5,208	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	153	
- REPORTING NO ACTIVITY	27	
- NOT REPORTING	<u>15</u>	
TOTAL	195	
DONATED PRIZES	\$358,277	
(INCLUDED IN PRIZES PAID)		

**FUND-RAISING EVENT
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED JUNE 30, 2004**

RECEIPTS FROM GAMES:		
BLACK JACK	\$1,364	80.2 %
CHUCK-A-LUCK	-21	-1.2
4-5-6	267	15.7
BEAT THE DEALER	0	0.0
WHEEL OF FORTUNE	0	0.0
CRAPS	0	0.0
BEAT MY SHAKE	0	0.0
ROULETTE	0	0.0
HORSE RACE	90	5.3
OTHER	<u>0</u>	<u>0.0</u>
 TOTAL RECEIPTS FROM GAMES	 \$1,700	 100.0 %

	GROSS		NET
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	RECEIPTS	PRIZES	RECEIPTS
	\$400	\$0	\$400
PULL-TABS	<u>0</u>	<u>0</u>	<u>0</u>
	<u>\$400</u>	<u>\$0</u>	<u>\$400</u>
 TOTAL EVENT NET RECEIPTS			\$2,100
DRAWINGS FOR EXCESS OVER \$10,000			<u>0</u>
TOTAL ADJUSTED NET RECEIPTS			\$2,100

EXPENSES:		
LICENSE FEE	\$773	36.8 %
SUPPLIES	60	2.9
TAXES		
- LOCAL	0	0.0
- STATE	0	0.0
- FEDERAL	0	0.0
BUILDING		
- RENT	0	0.0
EQUIPMENT		
- RENT/DEPRECIATION	392	18.7
UTILITIES	0	0.0
ADVERTISING	100	4.8
CONTRACT SERVICES	0	0.0
(OVER)/SHORT	-1	0.0
OTHER	<u>110</u>	<u>5.2</u>
TOTAL EXPENSES	<u>\$1,434</u>	<u>68.4 %</u>
 NET INCOME	 <u>\$666</u>	 <u>31.6 %</u>
 AVERAGE NET INCOME PER EVENT	 \$222	

NUMBER OF LICENSES	
- REPORTING ACTIVITY	3
- REPORTING NO ACTIVITY	2
- NOT REPORTING	<u>2</u>
TOTAL	<u>7</u>

MANUFACTURERS - STATISTICS FOR THE QUARTER ENDED JUNE 30, 2004

	<u>GROSS SALES TO DISTRIBUTORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$21,146	0.1 %	1,848	\$11.44
PULL-TABS	5,241,828	13.5	239,499	\$21.89
DISPENSING DEVICES	0	0.0	0	
FISHBOWLS	0	0.0	0	
OTHER	12,994,933	33.5		
SOLD TO DISTRIBUTORS	<u>\$18,257,907</u>	<u>47.1 %</u>		
SOLD TO NON-DISTRIBUTORS	<u>20,527,790</u>	<u>52.9</u>		
TOTAL SALES	<u><u>\$38,785,697</u></u>	<u><u>100.0 %</u></u>		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY		32		
- REPORTING NO ACTIVITY		<u>15</u>		
TOTAL		47		

DISTRIBUTORS - STATISTICS FOR THE QUARTER ENDED JUNE 30, 2004

	<u>GROSS SALES TO OPERATORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$61,966	0.6 %	4,578	\$13.54
PULL-TABS	7,339,141	76.4	244,893	\$29.97
DISPENSING DEVICES	21,260	0.3	35	\$607.43
FISHBOWLS	21,357	0.2	396	\$53.93
OTHER	2,165,868	22.5		
TOTAL SALES (1)	<u><u>\$9,609,592</u></u>	<u><u>100.0 %</u></u>		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY		34		
- REPORTING NO ACTIVITY		<u>13</u>		
TOTAL		47		

Notes:

(1) Sales of \$235,951 to other distributors are excluded.

**COMBINED STATISTICS BY COUNTY
FOR THE QUARTER ENDED JUNE 30, 2004**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	8	\$93,272	\$66,641	\$26,631	\$21,535	\$5,096
ASOTIN	11	678,431	299,180	379,251	279,188	100,063
BENTON	49	4,533,432	1,892,660	2,640,772	2,143,548	497,224
CHELAN	36	1,569,205	1,104,564	464,641	311,477	153,164
CLALLAM	36	1,506,637	1,036,489	470,148	261,157	208,991
CLARK	95	15,738,943	5,595,444	10,143,499	8,399,032	1,744,467
COLUMBIA	4	104,020	71,132	32,888	16,349	16,539
COWLITZ	49	5,929,418	3,079,692	2,849,726	2,209,683	640,043
DOUGLAS	17	1,558,160	413,653	1,144,507	1,065,436	79,071
FERRY	8	152,246	106,112	46,134	29,719	16,415
FRANKLIN	19	3,163,417	1,299,721	1,863,696	1,457,674	406,022
GARFIELD	1	4,621	2,919	1,702	1,416	286
GRANT	56	3,060,994	1,720,489	1,340,505	1,149,767	190,738
GRAYS HARBOR	76	3,051,714	1,816,078	1,235,636	966,402	269,234
ISLAND	28	1,712,507	1,329,010	383,497	287,343	96,154
JEFFERSON	11	190,469	119,780	70,689	37,806	32,883
KING	396	61,210,394	24,556,044	36,654,350	30,547,423	6,106,927
KITSAP	82	7,464,164	3,850,110	3,614,054	2,757,488	856,566
KITTITAS	27	1,248,910	528,190	720,720	623,476	97,244
KLICKITAT	12	430,733	299,395	131,338	76,969	54,369
LEWIS	52	1,796,126	1,118,622	677,504	479,310	198,194
LINCOLN	8	82,090	52,423	29,667	20,248	9,419
MASON	39	1,498,581	892,973	605,608	494,985	110,623
OKANOGAN	36	1,009,986	686,419	323,567	204,433	119,134
PACIFIC	44	1,634,809	1,058,663	576,146	423,854	152,292
PEND OREILLE	11	253,628	181,985	71,643	39,969	31,674
PIERCE	254	22,614,140	11,658,270	10,955,870	9,447,775	1,508,095
SAN JUAN	7	377,613	274,107	103,506	52,748	50,758
SKAGIT	53	2,306,820	1,642,926	663,894	532,083	131,811
SKAMANIA	7	156,106	117,551	38,555	25,198	13,357
SNOHOMISH	195	25,582,675	13,184,822	12,397,853	11,072,327	1,325,526
SPOKANE	162	13,071,222	7,047,019	6,024,203	4,956,197	1,068,006
STEVENS	27	513,374	343,622	169,752	97,016	72,736
THURSTON	70	5,326,500	2,870,090	2,456,410	1,719,606	736,804
WAHKIAKUM	3	44,289	23,659	20,630	11,337	9,293
WALLA WALLA	24	1,754,909	975,672	779,237	596,573	182,664
WHATCOM	62	6,702,193	4,585,077	2,117,116	1,655,673	461,443
WHITMAN	11	480,516	74,939	405,577	363,804	41,773
YAKIMA	95	7,410,355	3,986,611	3,423,744	2,734,936	688,808
TOTAL	2,181	\$206,017,619	\$99,962,753	\$106,054,866	\$87,570,960	\$18,483,906

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

* Only includes licensees reporting activity. (One location may have more than one type of gambling license.)

BINGO STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 2004

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	59,112	40,138	18,974	11,717	7,257
BENTON	3	742,121	536,523	205,598	137,930	67,668
CHELAN	4	137,991	114,744	23,247	14,274	8,973
CLALLAM	5	330,201	240,287	89,914	45,890	44,024
CLARK	5	2,627,649	1,878,524	749,125	517,144	231,981
COLUMBIA	0	0	0	0	0	0
COWLITZ	4	1,786,760	1,274,551	512,209	326,589	185,620
DOUGLAS	1	64,897	49,159	15,738	6,930	8,808
FERRY	0	0	0	0	0	0
FRANKLIN	1	633,855	451,517	182,338	125,290	57,048
GARFIELD	0	0	0	0	0	0
GRANT	9	568,763	424,171	144,592	52,597	91,995
GRAYS HARBOR	7	312,183	229,281	82,902	43,418	39,484
ISLAND	2	52,462	46,348	6,114	6,475	-361
JEFFERSON	2	43,986	35,117	8,869	3,488	5,381
KING	17	5,230,764	4,076,751	1,154,013	1,179,956	-25,943
KITSAP	6	1,142,801	805,007	337,794	228,861	108,933
KITTITAS	0	0	0	0	0	0
KLICKITAT	0	0	0	0	0	0
LEWIS	3	217,788	152,059	65,729	51,918	13,811
LINCOLN	0	0	0	0	0	0
MASON	3	167,179	125,776	41,403	15,307	26,096
OKANOGAN	1	35,770	28,252	7,518	4,532	2,986
PACIFIC	5	390,276	287,422	102,854	80,559	22,295
PEND OREILLE	0	0	0	0	0	0
PIERCE	7	2,100,355	1,572,031	528,324	366,539	161,785
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	23,437	17,259	6,178	3,874	2,304
SKAMANIA	1	12,616	11,045	1,571	211	1,360
SNOHOMISH	8	2,574,408	2,023,056	551,352	455,240	96,112
SPOKANE	6	2,146,720	1,651,725	494,995	425,644	69,351
STEVENS	1	41,392	30,813	10,579	2,958	7,621
THURSTON	1	48,050	34,867	13,183	5,495	7,688
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	492,370	363,190	129,180	120,018	9,162
WHATCOM	5	1,243,317	888,911	354,406	311,633	42,773
WHITMAN	0	0	0	0	0	0
YAKIMA	6	2,031,671	1,605,825	425,846	367,777	58,069
TOTAL	117	\$25,258,894	\$18,994,349	\$6,264,545	\$4,912,264	\$1,352,281

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the nonprofit organization.

* Only includes licensees reporting activity.

**PUNCHBOARD / PULL-TAB STATISTICS BY COUNTY
FOR THE QUARTER ENDED JUNE 30, 2004**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	8	\$93,272	\$66,641	\$26,631	\$21,535	\$5,096
ASOTIN	8	380,571	258,542	122,029	77,125	44,904
BENTON	39	1,951,064	1,321,477	629,587	447,721	181,866
CHELAN	31	1,428,729	985,845	442,884	296,992	145,892
CLALLAM	27	1,097,070	765,749	331,321	204,914	126,407
CLARK	80	5,297,366	3,697,956	1,599,410	1,171,867	427,543
COLUMBIA	4	104,020	71,132	32,888	16,349	16,539
COWLITZ	40	2,588,645	1,762,397	826,248	626,900	199,348
DOUGLAS	11	521,388	335,502	185,886	90,323	95,563
FERRY	6	150,608	106,112	44,496	28,912	15,584
FRANKLIN	17	1,159,480	828,259	331,221	272,234	58,987
GARFIELD	1	4,621	2,919	1,702	1,416	286
GRANT	39	1,805,164	1,292,565	512,599	413,856	98,743
GRAYS HARBOR	63	2,379,220	1,579,502	799,718	583,580	216,138
ISLAND	23	1,651,020	1,281,945	369,075	275,453	93,622
JEFFERSON	9	146,483	84,663	61,820	34,318	27,502
KING	315	27,235,652	19,838,547	7,397,105	5,665,743	1,731,362
KITSAP	64	4,269,473	2,995,271	1,274,202	821,738	452,464
KITTITAS	24	754,191	511,978	242,213	187,665	54,548
KLICKITAT	10	418,655	299,395	119,260	66,628	52,632
LEWIS	46	1,420,912	966,113	454,799	301,136	153,663
LINCOLN	8	82,090	52,423	29,667	20,248	9,419
MASON	31	1,090,781	747,645	343,136	259,268	83,868
OKANOGAN	31	970,231	656,569	313,662	199,134	114,528
PACIFIC	34	1,140,968	767,598	373,370	251,112	122,258
PEND OREILLE	11	253,628	181,985	71,643	39,969	31,674
PIERCE	222	13,898,230	9,984,158	3,914,072	3,020,344	893,728
SAN JUAN	7	377,613	274,107	103,506	52,748	50,758
SKAGIT	48	2,251,742	1,608,038	643,704	526,523	117,181
SKAMANIA	4	139,840	104,477	35,363	24,824	10,539
SNOHOMISH	167	15,026,188	10,867,291	4,158,897	3,285,521	873,376
SPOKANE	140	7,369,669	5,366,876	2,002,793	1,542,355	460,438
STEVENS	25	471,742	312,663	159,079	94,058	65,021
THURSTON	65	4,007,316	2,834,236	1,173,080	880,554	292,526
WAHKIAKUM	3	44,289	23,659	20,630	11,337	9,293
WALLA WALLA	17	790,152	578,787	211,365	138,551	72,814
WHATCOM	49	4,897,141	3,667,615	1,229,526	973,104	256,422
WHITMAN	7	106,781	73,093	33,688	16,807	16,881
YAKIMA	70	3,412,605	2,328,817	1,083,788	789,856	293,932
TOTAL	1,804	\$111,188,610	\$79,482,547	\$31,706,063	\$23,732,718	\$7,973,345

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

*Only includes licensees reporting activity.

CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 2004

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	(1) <u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	237,284	0	237,284	190,297	46,987
BENTON	4	1,794,185	15,580	1,778,605	1,554,405	224,200
CHELAN	0	0	0	0	0	0
CLALLAM	2	9,591	0	9,591	6,911	2,680
CLARK	4	7,748,150	0	7,748,150	6,706,825	1,041,325
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	1,528,658	28,630	1,500,028	1,246,791	253,237
DOUGLAS	3	959,631	24,225	935,406	967,207	-31,801
FERRY	0	0	0	0	0	0
FRANKLIN	1	1,370,082	19,945	1,350,137	1,060,150	289,987
GARFIELD	0	0	0	0	0	0
GRANT	2	677,032	0	677,032	681,858	-4,826
GRAYS HARBOR	2	352,660	2,600	350,060	338,773	11,287
ISLAND	1	5,910	0	5,910	5,351	559
JEFFERSON	0	0	0	0	0	0
KING	26	28,100,297	389,921	27,710,376	23,630,139	4,080,237
KITSAP	5	2,027,054	36,104	1,990,950	1,704,839	286,111
KITTITAS	2	479,029	4,160	474,869	434,457	40,412
KLICKITAT	2	12,078	0	12,078	10,341	1,737
LEWIS	2	156,549	0	156,549	126,134	30,415
LINCOLN	0	0	0	0	0	0
MASON	1	215,875	6,460	209,415	219,536	-10,121
OKANOGAN	1	504	0	504	529	-25
PACIFIC	2	96,468	0	96,468	91,482	4,986
PEND OREILLE	0	0	0	0	0	0
PIERCE	10	6,416,632	24,884	6,391,748	6,020,581	371,167
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	11	7,839,516	244,596	7,594,920	7,309,717	285,203
SPOKANE	7	3,523,733	18,200	3,505,533	2,984,456	521,077
STEVENS	0	0	0	0	0	0
THURSTON	2	1,269,873	0	1,269,873	833,504	436,369
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	399,897	3,460	396,437	311,601	84,836
WHATCOM	2	497,962	0	497,962	366,333	131,629
WHITMAN	1	368,646	0	368,646	345,172	23,474
YAKIMA	7	1,808,454	6,683	1,801,771	1,562,088	239,683
TOTAL	104	\$67,895,750	\$825,448	\$67,070,302	\$58,709,477	\$8,360,825

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

(1) See notes on page 4.

* Only includes licensees reporting activity.

**RAFFLE STATISTICS BY COUNTY
FOR THE QUARTER ENDED JUNE 30, 2004**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	1,464	500	964	49	915
BENTON	3	46,062	19,080	26,982	3,492	23,490
CHELAN	1	2,485	3,975	-1,490	211	-1,701
CLALLAM	2	69,775	30,453	39,322	3,442	35,880
CLARK	6	65,778	18,964	46,814	3,196	43,618
COLUMBIA	0	0	0	0	0	0
COWLITZ	3	25,355	14,114	11,241	9,403	1,838
DOUGLAS	2	12,244	4,767	7,477	976	6,501
FERRY	1	123	0	123	54	69
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	6	10,035	3,753	6,282	1,456	4,826
GRAYS HARBOR	4	7,651	4,695	2,956	631	2,325
ISLAND	2	3,115	717	2,398	64	2,334
JEFFERSON	0	0	0	0	0	0
KING	38	643,681	250,825	392,856	71,585	321,271
KITSAP	7	24,836	13,728	11,108	2,050	9,058
KITTITAS	1	15,690	12,052	3,638	1,354	2,284
KLICKITAT	0	0	0	0	0	0
LEWIS	1	877	450	427	122	305
LINCOLN	0	0	0	0	0	0
MASON	4	24,746	13,092	11,654	874	10,780
OKANOGAN	3	3,481	1,598	1,883	238	1,645
PACIFIC	3	7,097	3,643	3,454	701	2,753
PEND OREILLE	0	0	0	0	0	0
PIERCE	13	198,338	77,197	121,141	39,630	81,511
SAN JUAN	0	0	0	0	0	0
SKAGIT	4	31,641	17,629	14,012	1,686	12,326
SKAMANIA	2	3,650	2,029	1,621	163	1,458
SNOHOMISH	9	142,563	49,879	92,684	21,849	70,835
SPOKANE	9	31,100	10,218	20,882	3,742	17,140
STEVENS	1	240	146	94	0	94
THURSTON	2	1,261	987	274	53	221
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	4	72,490	30,235	42,255	26,403	15,852
WHATCOM	6	63,773	28,551	35,222	4,603	30,619
WHITMAN	3	5,089	1,846	3,243	1,825	1,418
YAKIMA	12	157,625	45,286	112,339	15,215	97,124
TOTAL	153	\$1,672,265	\$660,409	\$1,011,856	\$215,067	\$796,789

* Only includes licensees reporting activity.

**FUND-RAISING EVENT STATISTICS BY COUNTY
FOR THE QUARTER ENDED JUNE 30, 2004**

<u>COUNTY</u>	<u>NUMBER OF EVENTS*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	0	0	0	0	0	0
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	0	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0
FERRY	1	1,515	0	1,515	753	762
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	0	0	0	0	0	0
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	0	0	0	0	0	0
KITSAP	0	0	0	0	0	0
KITTITAS	0	0	0	0	0	0
KLICKITAT	0	0	0	0	0	0
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	2	585	0	585	681	-96
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	0	0	0	0	0	0
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	0	0	0	0	0	0
YAKIMA	0	0	0	0	0	0
TOTAL	<u>3</u>	<u>\$2,100</u>	<u>\$0</u>	<u>\$2,100</u>	<u>\$1,434</u>	<u>\$666</u>

*Only includes events from which licensees report activity.

LICENSE STATUS AND ACTIVITY REPORT FOR THE QUARTER ENDED JUNE 30, 2004

	TOTAL ACTIVE LICENSES			
	AT 6/30/2004	AT 6/30/2003	AT 6/30/2002	AT 6/30/2001
REVENUE GENERATING LICENSES:				
BINGO	326	329	355	367
PUNCHBOARDS/PULL-TABS				
CHARITABLE/NONPROFIT	304	317	331	340
COMMERCIAL STIMULANT	1,571	1,635	1,713	1,774
CARD ROOMS				
CHARITABLE/NONPROFIT	2	2	2	1
COMMERCIAL STIMULANT	115	107	114	105
RAFFLES	660	626	650	616
AMUSEMENT GAMES				
CHARITABLE/NONPROFIT	100 (3)	107	126	132
COMMERCIAL (and Carnival Operators)	916 (3)	931	904	899
FUND RAISING EVENT [RENO NIGHT]	5 (1)	4	10	8
TOTAL - REVENUE GENERATING	<u>3,999</u>	<u>4,058</u>	<u>4,205</u>	<u>4,242</u>
NON-REVENUE GENERATING LICENSES:				
CARD ROOMS				
CHARITABLE/NONPROFIT	68	60	58	60
COMMERCIAL STIMULANT	102	106	108	127
RECREATIONAL GAMING PERMITS	15 (1)	17	12	15
TOTAL - NON-REVENUE GENERATING	<u>185</u>	<u>183</u>	<u>178</u>	<u>202</u>
SERVICE/EMPLOYEE LICENSES:				
MANUFACTURERS	45	49	46	42
DISTRIBUTORS / SERVICE SUPPLIERS	138 (4)	118	104	96
MANUF/DIST/SUPPLIER REPRESENTATIVES	335	309	239	226
CARD ROOM EMPLOYEES	6,362	5,649	5,415	4,983
CHARITABLE/NONPROFIT GAMBLING MANAGERS	406	442	476	521
COMMERCIAL GAMBLING MANAGERS	6	14	17	27
TOTAL SERVICE/EMPLOYEE LICENSES	<u>7,292</u>	<u>6,581</u>	<u>6,297</u>	<u>5,895</u>
CLASS III TRIBAL GAMING:				
EMPLOYEES	6,466	6,215	5,866	5,141
MANUFACTURERS / SUPPLIERS	3 (2)	7	6	6
MANAGEMENT CO. / FINANCIERS	0	2	4	4
TOTAL TRIBAL GAMING CERTIFICATIONS	<u>6,469</u>	<u>6,224</u>	<u>5,876</u>	<u>5,151</u>
TOTAL - ALL ACTIVITIES	<u><u>17,945</u></u>	<u><u>17,046</u></u>	<u><u>16,556</u></u>	<u><u>15,490</u></u>

(1) TOTAL FISCAL YEAR-TO-DATE:

Fund-raising Events = 27
Recreational Gaming Permits = 25

- (1) Fund-Raising Event & Recreational Gaming Permit lines include only events or permits scheduled for dates during the quarter.
(2) Includes Special Sales Permits - Manufacturers.
(3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.
(4) Includes Linked Bingo Prize Providers, Punchboard/Pull-tab Service Business Permits, and Fund-raising Event Equipment Distributors.

**EFFICIENCY RANKING
OF THE TOP 25 BINGO OPERATORS
FOR THE QUARTER ENDED JUNE 30, 2004**

EFFICIENCY RANK	GROSS RECEIPTS		COMBINED GROSS RECEIPTS	REQUIRED CASH FLOW	ACTUAL ADJUSTED CASH FLOW	% CASH TO GROSS RECEIPTS
	RANK	NAME				
1	25	American Legion # 00068/Bremerton	\$427,354	\$1,570	\$62,305	14.58%
2	5	40 & 8 # 00099/Vancouver	1,658,220	61,993	205,896	12.42%
3	10	Amvets # 00001/Tacoma	1,154,089	31,745	110,450	9.57%
4	13	Rotary Club/Columbia Center/Kennewick	1,061,772	26,838	101,319	9.54%
5	12	Boys & Girls Club/Pierce Co./Tacoma	1,081,669	27,833	94,136	8.70%
6	3	Northern Lights Drum & Bugle/Longview	2,037,834	84,770	154,573	7.59%
7	7	Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	1,282,261	39,435	90,407	7.05%
8	16	Mid-Columbia Coalition (Ed. Institute...)/Pasco	938,061	20,653	63,562	6.78%
9	8	Silver Buckle Youth Equestrian Center/Vancouver	1,202,089	34,625	80,433	6.69%
10	15	Yakima Valley O I C/Yakima	1,026,394	25,069	61,501	5.99%
11	1	Seattle Jr Hockey Assoc./Mountlake Terrace	3,497,752	172,365	204,126	5.84%
12	18	Sister Rebecca Berghoff/Union Gap	813,227	15,029	44,470	5.47%
13	14	Big Brothers & Sisters/Spokane Co./Spokane	1,033,930	25,446	51,584	4.99%
14	23	American Legion # 00176/Clark Co.	555,414	5,412	27,559	4.96%
15	6	Cascades Youth Music Assoc./Shoreline	1,425,086	48,005	69,133	4.85%
16	2	Music Works Northwest/Renton	2,360,065	104,103	84,564	3.58%*
17	9	Sno-King Amateur Hockey Assoc./King Co.	1,157,844	31,970	32,192	2.78%
18	22	Walla Walla Catholic Schools Assoc.	592,335	6,520	14,929	2.52%
19	4	Big Brothers Big Sisters/King & Pierce Co./Burien	1,835,647	72,638	43,810	2.39%*
20	19	Yakima Greenway Fdn./Yakima Co.	765,690	13,127	17,459	2.28%
21	24	Gateways For Youth & Families/Pierce Co.	458,356	2,500	10,124	2.21%
22	21	Spokane Valley Fdn./Spokane Co.	698,173	10,425	12,528	1.79%
23	17	Lions Club/North Everett	929,669	20,233	14,638	1.57%*
24	20	Spokane Youth Sports/Spokane	701,228	10,549	2,653	0.38%*
25	11	Jaycees/Seattle/Tukwila	1,145,300	31,218	3,941	0.34%*
TOTALS OF TOP 25			\$29,839,459	\$924,071	\$1,658,292	5.56%

Notes:

GROSS RECEIPTS RANK -- Ranked by the Top 25 Combined gross receipts.
COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.

* Actual Adjusted Cash Flow less than Required Cash Flow.

**COMBINED PER PLAYER ANALYSIS
OF THE TOP 25 BINGO OPERATORS
FOR THE QUARTER ENDED JUNE 30, 2004**

PER PLAYER RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	ACTUAL ADJUSTED CASH FLOW	ATTENDANCE	Combined Gross Per Player Average	Cash Flow Per Player Average
1	1	Seattle Jr Hockey Assoc./Mountlake Terrace	\$3,497,752	\$204,126	35,622	\$98.19	\$5.73
2	9	Sno-King Amateur Hockey Assoc./King Co.	1,157,844	32,192	11,845	97.75	2.72
3	25	American Legion # 00068/Bremerton	427,354	62,305	4,936	86.58	12.62
4	3	Northern Lights Drum & Bugle/Longview	2,037,834	154,573	25,762	79.10	6.00
5	24	Gateways For Youth & Families/Pierce Co.	458,356	10,124	5,957	76.94	1.70
6	12	Boys & Girls Club/Pierce Co./Tacoma	1,081,669	94,136	14,060	76.93	6.70
7	16	Mid-Columbia Coalition (Ed. Institute...)/Pasco	938,061	63,562	12,329	76.09	5.16
8	2	Music Works Northwest/Renton	2,360,065	84,564	31,260	75.50	2.71
9	10	Amvets # 00001/Tacoma	1,154,089	110,450	15,335	75.26	7.20
10	6	Cascades Youth Music Assoc./Shoreline	1,425,086	69,133	19,816	71.92	3.49
11	13	Rotary Club/Columbia Center/Kennewick	1,061,772	101,319	14,970	70.93	6.77
12	23	American Legion # 00176/Clark Co.	555,414	27,559	8,026	69.20	3.43
13	17	Lions Club/North Everett	929,669	14,638	14,033	66.25	1.04
14	5	40 & 8 # 00099/Vancouver	1,658,220	205,896	25,811	64.24	7.98
15	8	Silver Buckle Youth Equestrian Center/Vancouver	1,202,089	80,433	18,773	64.03	4.28
16	14	Big Brothers & Sisters/Spokane Co./Spokane	1,033,930	51,584	16,361	63.19	3.15
17	7	Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	1,282,261	90,407	20,356	62.99	4.44
18	22	Walla Walla Catholic Schools Assoc.	592,335	14,929	9,521	62.21	1.57
19	11	Jaycees/Seattle/Tukwila	1,145,300	3,941	18,463	62.03	0.21
20	4	Big Brothers Big Sisters/King & Pierce Co./Burien	1,835,647	43,810	29,750	61.70	1.47
21	20	Spokane Youth Sports/Spokane	701,228	2,653	12,435	56.39	0.21
22	19	Yakima Greenway Fdn./Yakima Co.	765,690	17,459	14,166	54.05	1.23
23	21	Spokane Valley Fdn./Spokane Co.	698,173	12,528	12,986	53.76	0.96
24	15	Yakima Valley O I C/Yakima	1,026,394	61,501	19,945	51.46	3.08
25	18	Sister Rebecca Berghoff/Union Gap	813,227	44,470	16,598	49.00	2.68
TOTALS OF TOP 25			\$29,839,459	\$1,658,292	429,116	\$69.54	\$3.86

Notes:

PER PLAYER RANK -- Ranked by the portion of gross receipts attributable to an average player.

GROSS RECEIPTS RANK -- Ranked by the Top 25 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.

ADJUSTED CASH FLOW -- Computed per WAC 230-20-059 (Combined Net Income plus Depreciation)