

Washington State Gambling Commission



LICENSED OPERATORS' ACTIVITY

FOR THE YEAR ENDED
JUNE 30, 2003

RICK DAY
Director

TABLE OF CONTENTS

Summary of Activity and Trends.	Page 1
Operators' Summary	Page 2
Charts:	
Growth Summary of Gambling Activity.	Page 3-4
Distribution of Gambling Activity and Gross Receipts.	Page 5-6
Bingo Trends in Selected Counties	Page 7
Punchboard and Pull-Tab Trends	Page 8
Card Room Trends	Page 9
Fund-Raising Event Trends	Page 10
Statistics By Activity:	
Bingo.	Page 11-12
Punchboards/Pull-Tabs	Page 13-14
Card Rooms	Page 15-16
Raffles	Page 17
Fund-Raising Events	Page 18
Amusement Games	Page 19
Manufacturers.	Page 20
Distributors	Page 20
Statistics By County:	
Combined	Page 21
Bingo.	Page 22
Punchboards/Pull-Tabs.	Page 23
Card Rooms.	Page 24
Raffles	Page 25
Fund-Raising Events	Page 26
Amusement Games	Page 27
License Status and Activity Report	Page 28
Local Tax Analysis By County	Page 29
Percentage Changes From Prior Year, By County	Page 30
Efficiency Ranking of the Top 40 Bingo Operators	Page 31
Per Player Ranking of the Top 40 Bingo Operators	Page 32

**FISCAL YEAR 2003
SUMMARY OF ACTIVITY AND TRENDS**

**** TOTAL LICENSED GAMBLING ****

- Gross receipts decreased to \$877.5 million (down 1.3%) from \$888.7 million in FY2002.
- Number of licenses showing activity decreased to 2,994 (down 3.2%) from 3,092 a year ago.
- While gross receipts decreased 1.3% for FY2003, the gross receipts since 2000 showed an average decrease of 0.7% per year (down a total of 2.2% in the three years since FY2000).
- Growth in card room gross receipts partially offset declines in bingo and punchboard/pull-tab gross receipts.

Please note: Tribal Gaming figures are not included in this annual report.

**** BINGO ****

- Gross receipts decreased to \$119.9 million (down 6.5%) from \$128.3 million in FY2002.
- Number of licensees reporting activity decreased to 293 (down 7.9%) from 318 a year ago.
- Gross receipts since 2000 decreased an average 8.1% per year (down a total of 24.2% in the three years since FY2000).

**** PUNCHBOARD AND PULL-TAB ****

- Gross receipts decreased to \$475.9 million (down 1.0%) from \$480.9 million in FY2002.
- Number of licensees reporting activity decreased to 1,922 (down 4.1%) from 2,004 a year ago.
- **PULL-TAB** gross receipts since 2000 decreased an average 3.1% per year (down a total of 9.2% in the three years since FY2000).
- **PUNCHBOARD** gross receipts since 2000 decreased an average 13.3% per year (down a total of 39.5% in the three years since FY2000).
- Number of pull-tab sets reported sold by **DISTRIBUTORS** decreased to 1,082,038 (down 0.2%) from 1,084,377 a year ago.

**** CARD ROOMS ****

- Gross receipts increased to \$250.8 million (up 1.4%) from \$247.5 million in FY2002.
- Number of licensees reporting activity decreased to 100 (down 3.8%) from 104 a year ago.
- Gross receipts since 2000 increased an average 11.2% per year (up a total of 33.7% in the three years since FY2000), primarily due to house-banked card rooms.
- On 6-30-03, 78 of the licensed card rooms were house-banked.

**** RAFFLES ****

- Gross receipts increased to \$6.7 million (up 2.7%) from \$6.5 million in FY2002.
- Number of licensees reporting activity increased to 552 (up 4.3%) from 529 a year ago.
- While gross receipts increased 4.3% for FY2003, the gross receipts since 2000 showed an average increase of 0.4% per year (up a total of 1.3% in the three years since FY2000).

**** FUND-RAISING EVENTS ****

- Gross receipts decreased to \$78,436 (down 21.9%) from \$100,446 in FY2002.
- Number of events with activity decreased to 26 (down 21.2%) from 33 a year ago.
- While gross receipts decreased 21.9% for FY2003, the gross receipts since 2000 showed an average decrease of 6.1% per year (down a total of 18.2% in the three years since FY2000).

**** COMMERCIAL AMUSEMENT GAMES ****

- Gross receipts decreased to \$24.0 million (down 4.8%) from \$25.2 million in FY2002.
- Number of licensees reporting activity increased to 77 (up 5.5%) from 73 a year ago.
- While gross receipts decreased 4.8% for FY2003, the gross receipts since 2000 showed an average **increase** of 10.1% per year (up a total of 30.3% in the three years since FY2000).

Note: Some operators serve several locations under revenue-sharing agreements, but report only once.

**OPERATORS' SUMMARY
FOR THE YEAR ENDED JUNE 30, 2003**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (3)</u>	<u>(2) Card Rooms</u>	<u>Commercial Amusement Games</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$119,922,305	\$475,870,137	\$250,832,059	\$23,992,693	\$6,929,747	\$877,546,941
Prizes Paid	\$90,433,575	\$340,021,034	\$2,064,295	\$5,262,200	\$2,713,747	\$440,494,851
Net Receipts	\$29,488,730	\$135,849,103	\$248,767,764	\$18,730,493	\$4,216,000	\$437,052,090
Expenses	\$23,418,795	\$102,489,339	\$209,811,207	\$16,601,565	\$813,006	\$353,133,912
Net Income	<u>\$6,069,935</u>	<u>\$33,359,764</u>	<u>\$38,956,557</u>	<u>\$2,128,928</u>	<u>\$3,402,994</u>	<u>\$83,918,178</u>

**OPERATORS' SUMMARY
FOR THE YEAR ENDED JUNE 30, 2002**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (3)</u>	<u>(2) Card Rooms</u>	<u>Commercial Amusement Games</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$128,252,938	\$480,916,062	\$247,490,175	\$25,201,189	\$6,882,628	\$888,742,992
Prizes Paid	\$94,247,663	\$339,529,348	\$2,173,976	\$5,880,746	\$3,035,194	\$444,866,927
Net Receipts	\$34,005,275	\$141,386,714	\$245,316,199	\$19,320,443	\$3,847,434	\$443,876,065
Expenses	\$26,015,306	\$106,471,263	\$194,653,475	\$16,667,539	\$844,149	\$344,651,732
Net Income	<u>\$7,989,969</u>	<u>\$34,915,451</u>	<u>\$50,662,724</u>	<u>\$2,652,904</u>	<u>\$3,003,285</u>	<u>\$99,224,333</u>

**OPERATORS' SUMMARY
FOR THE YEAR ENDED JUNE 30, 2001**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (3)</u>	<u>(2) Card Rooms</u>	<u>Commercial Amusement Games</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$146,363,504	\$500,195,462	\$228,458,120	\$20,081,030	\$6,527,776	\$901,625,892
Prizes Paid	\$108,534,094	\$348,858,287	\$1,033,103	\$4,799,654	\$2,575,073	\$465,800,211
Net Receipts	\$37,829,410	\$151,337,175	\$227,425,017	\$15,281,376	\$3,952,703	\$435,825,681
Expenses	\$28,914,122	\$112,947,901	\$171,028,516	\$12,831,043	\$812,180	\$326,533,762
Net Income	<u>\$8,915,288</u>	<u>\$38,389,274</u>	<u>\$56,396,501</u>	<u>\$2,450,333</u>	<u>\$3,140,523</u>	<u>\$109,291,919</u>

**OPERATORS' SUMMARY
FOR THE YEAR ENDED JUNE 30, 2000**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (3)</u>	<u>(2) Card Rooms</u>	<u>Commercial Amusement Games</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$158,144,377	\$525,967,104	\$187,547,447	\$18,410,793	\$6,792,621	\$896,862,342
Prizes Paid	\$116,963,110	\$363,414,638	\$658,191	\$4,956,007	\$2,775,404	\$488,767,350
Net Receipts	\$41,181,267	\$162,552,466	\$186,889,256	\$13,454,786	\$4,017,217	\$408,094,992
Expenses	\$31,563,812	\$118,819,191	\$142,146,683	\$12,147,850	\$778,068	\$305,455,604
Net Income	<u>\$9,617,455</u>	<u>\$43,733,275</u>	<u>\$44,742,573</u>	<u>\$1,306,936</u>	<u>\$3,239,149</u>	<u>\$102,639,388</u>

Outlined area includes prior years, for comparison purposes only.

(1) Includes Raffles, Fund-Raising Events, Nonprofit Amusement Games, and Bingo at Agricultural Fairs.

(2) **Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

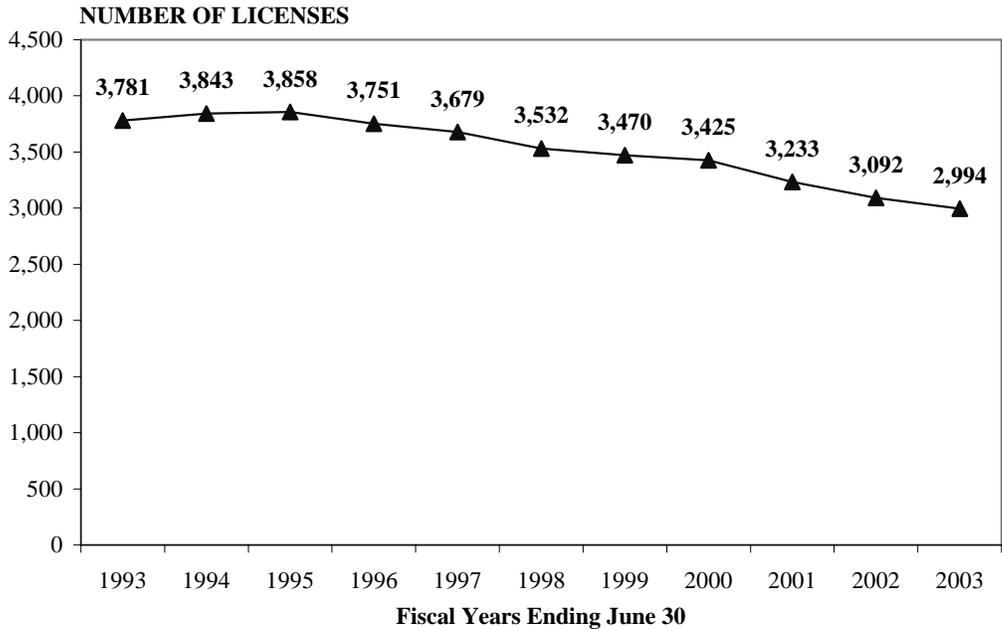
"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands are already deducted to get Net Win and Gross Receipts].

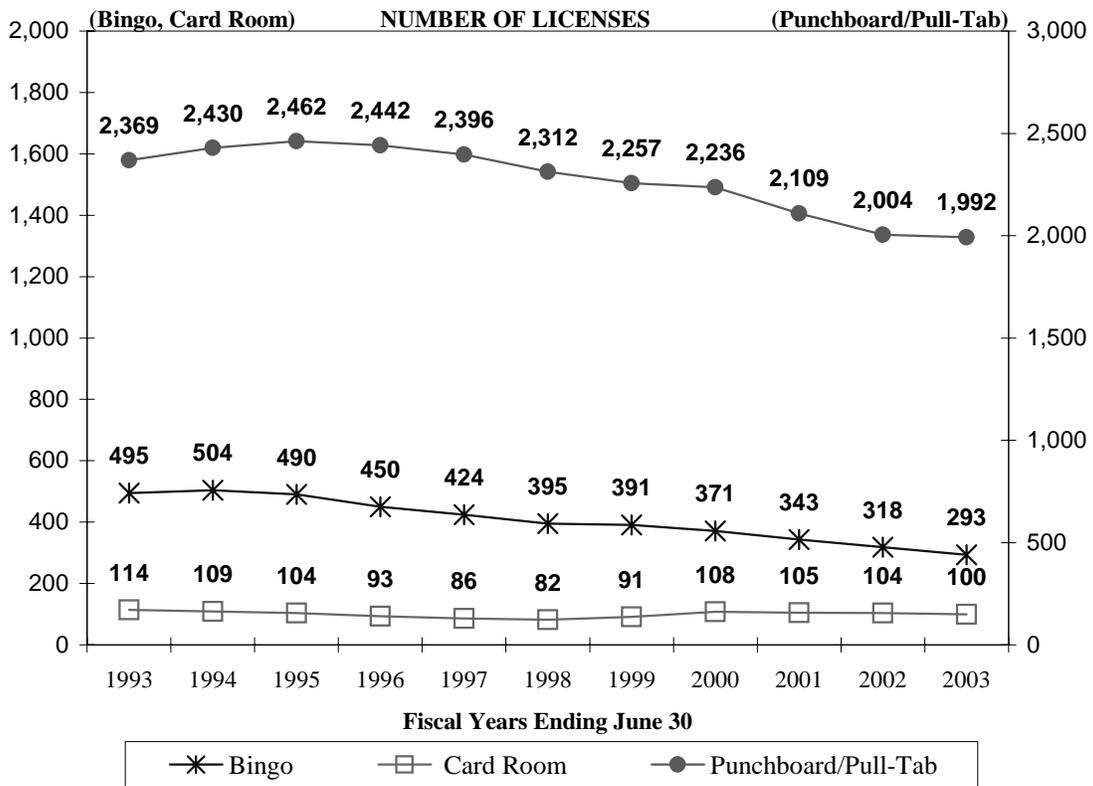
(3) Includes Commercial and Nonprofit Punchboards/Pull-Tabs. See pages 13 & 14.

GROWTH SUMMARY OF GAMBLING ACTIVITY

LICENSED GAMBLING ACTIVITIES *



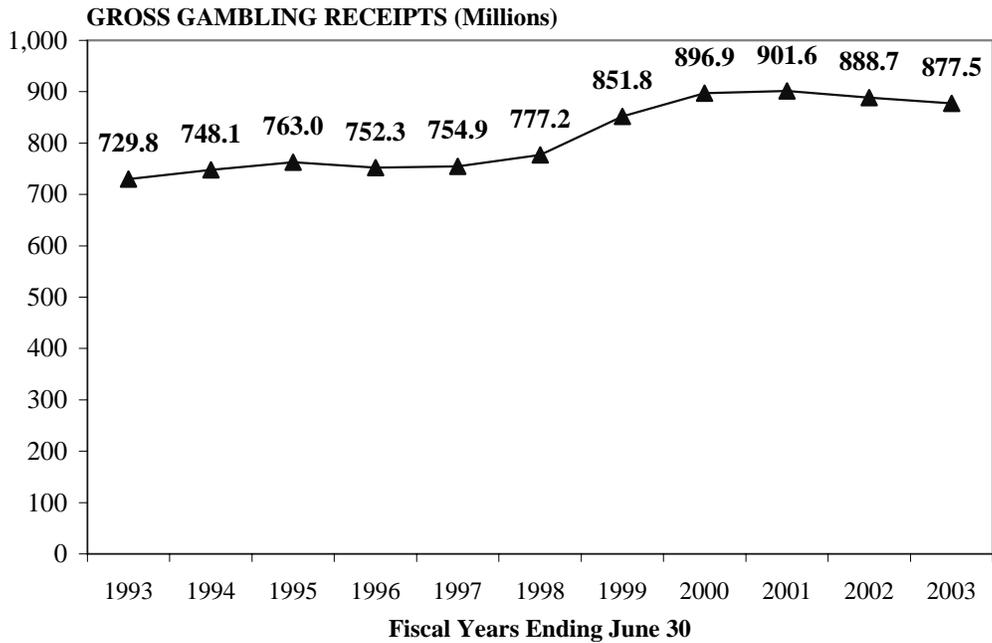
SELECTED ACTIVITIES *



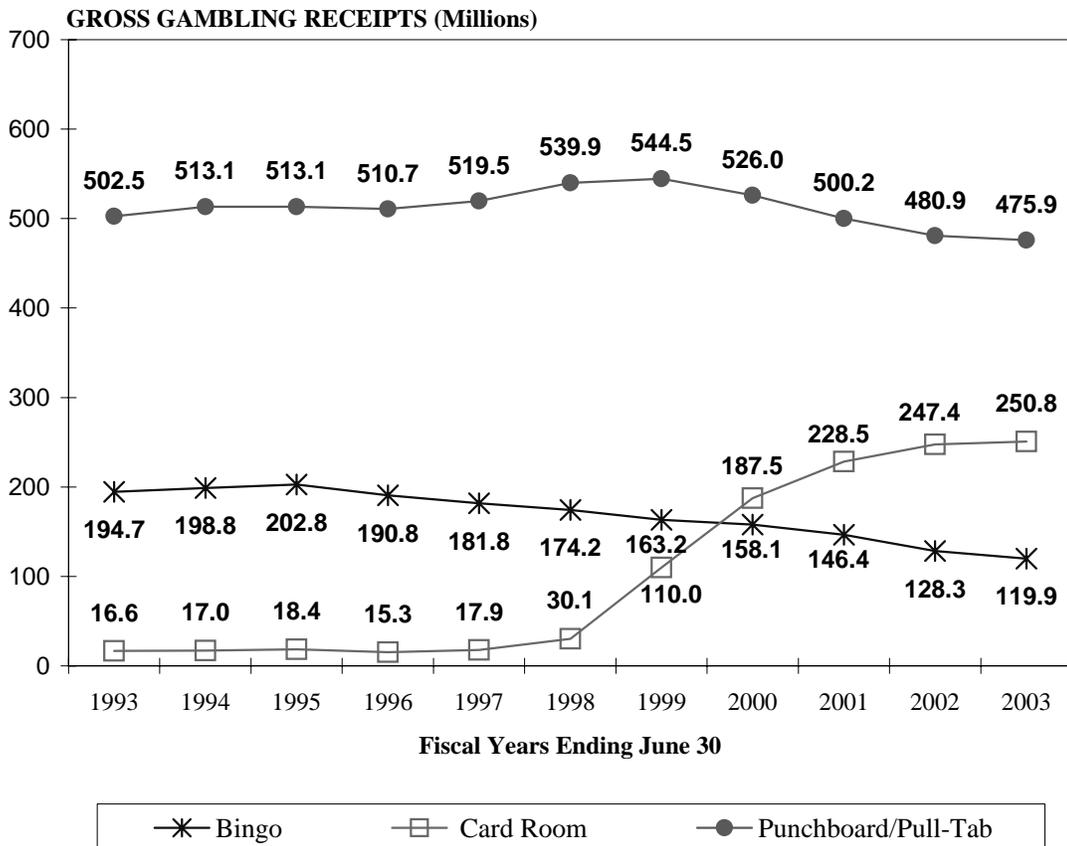
* Only includes licensees reporting activity

GROWTH SUMMARY OF GAMBLING ACTIVITY

LICENSED GAMBLING ACTIVITIES *



SELECTED ACTIVITIES *



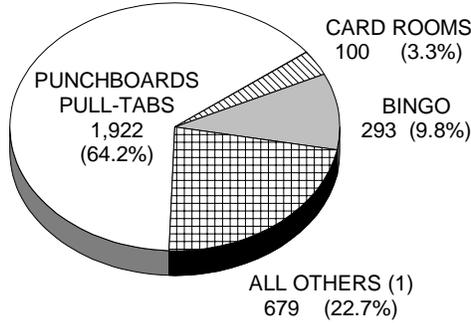
* Only includes licensees reporting activity

DISTRIBUTION OF GAMBLING ACTIVITY

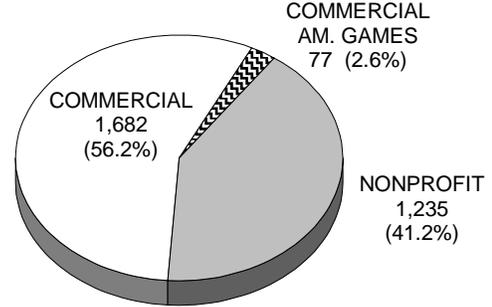
FOR THE YEAR ENDED JUNE 30, 2003

NUMBER OF LICENSEES REPORTING ACTIVITY - 2,994

By Type of Activity

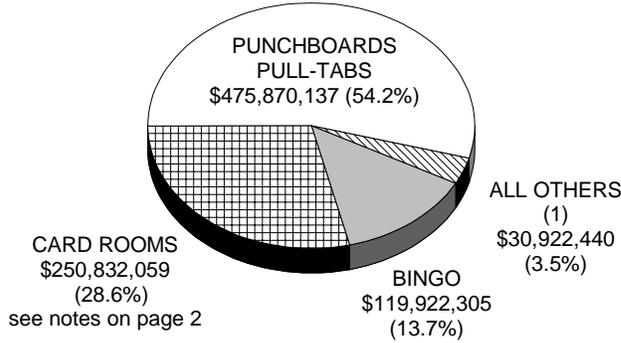


By Type of License

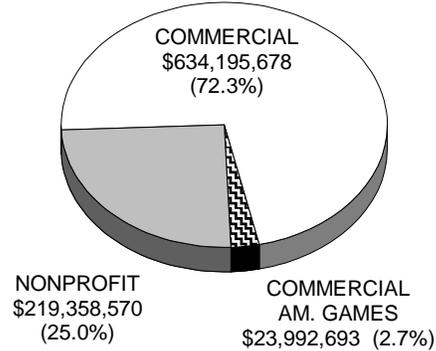


GROSS GAMBLING RECEIPTS REPORTED - \$877,546,941

By Type of Activity

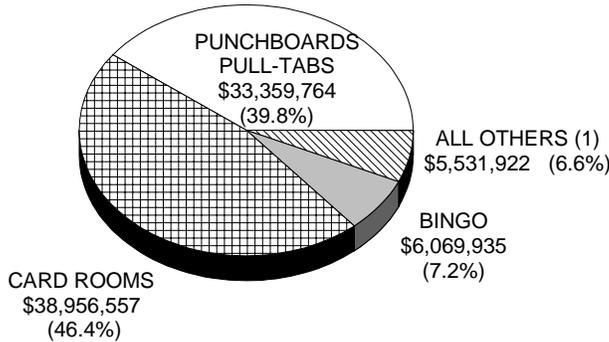


By Type of License

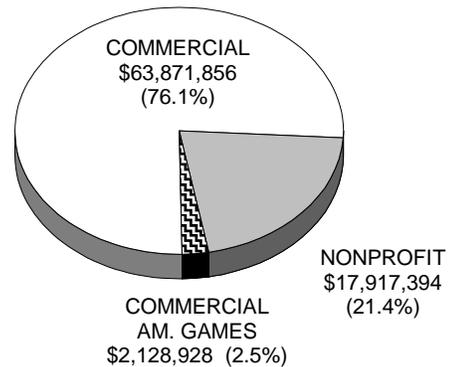


NET INCOME REPORTED - \$83,918,178

By Type of Activity



By Type of License

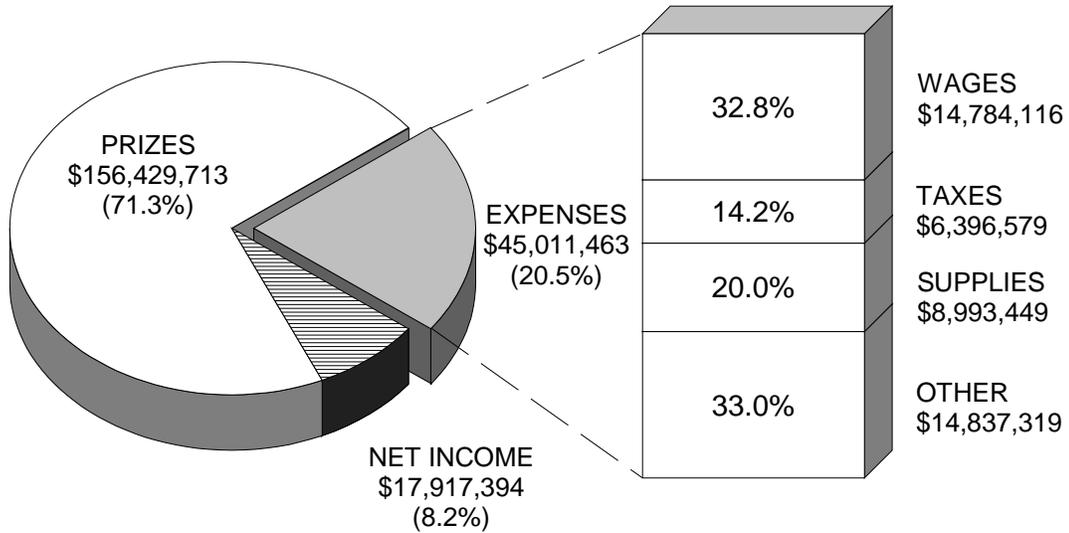


(1) Includes Fund-Raising Events, Raffles, All Amusement Games, and Bingo at Agricultural Fairs.

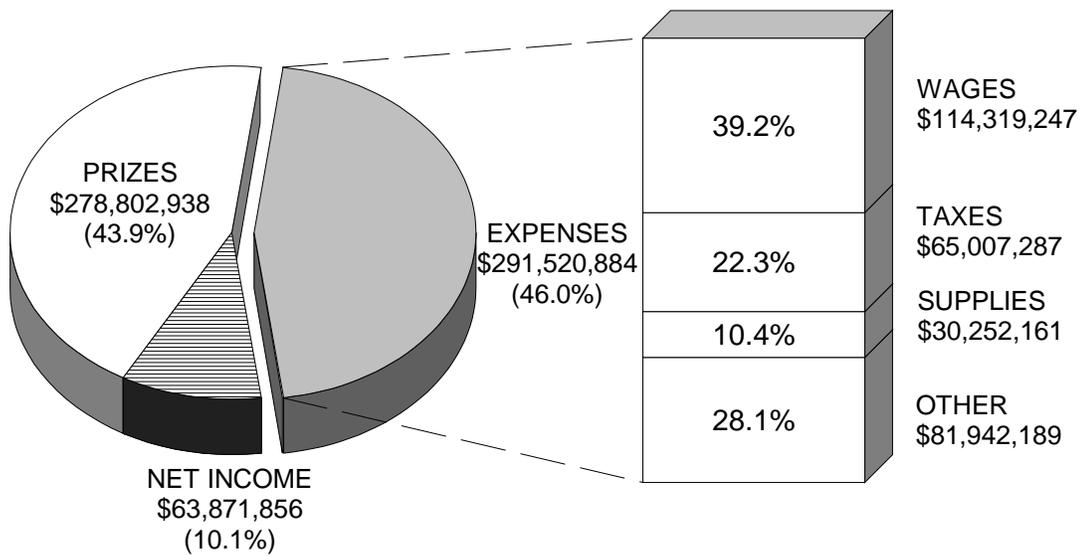
DISTRIBUTION OF GROSS GAMBLING RECEIPTS

FOR FISCAL YEAR ENDED JUNE 30, 2003

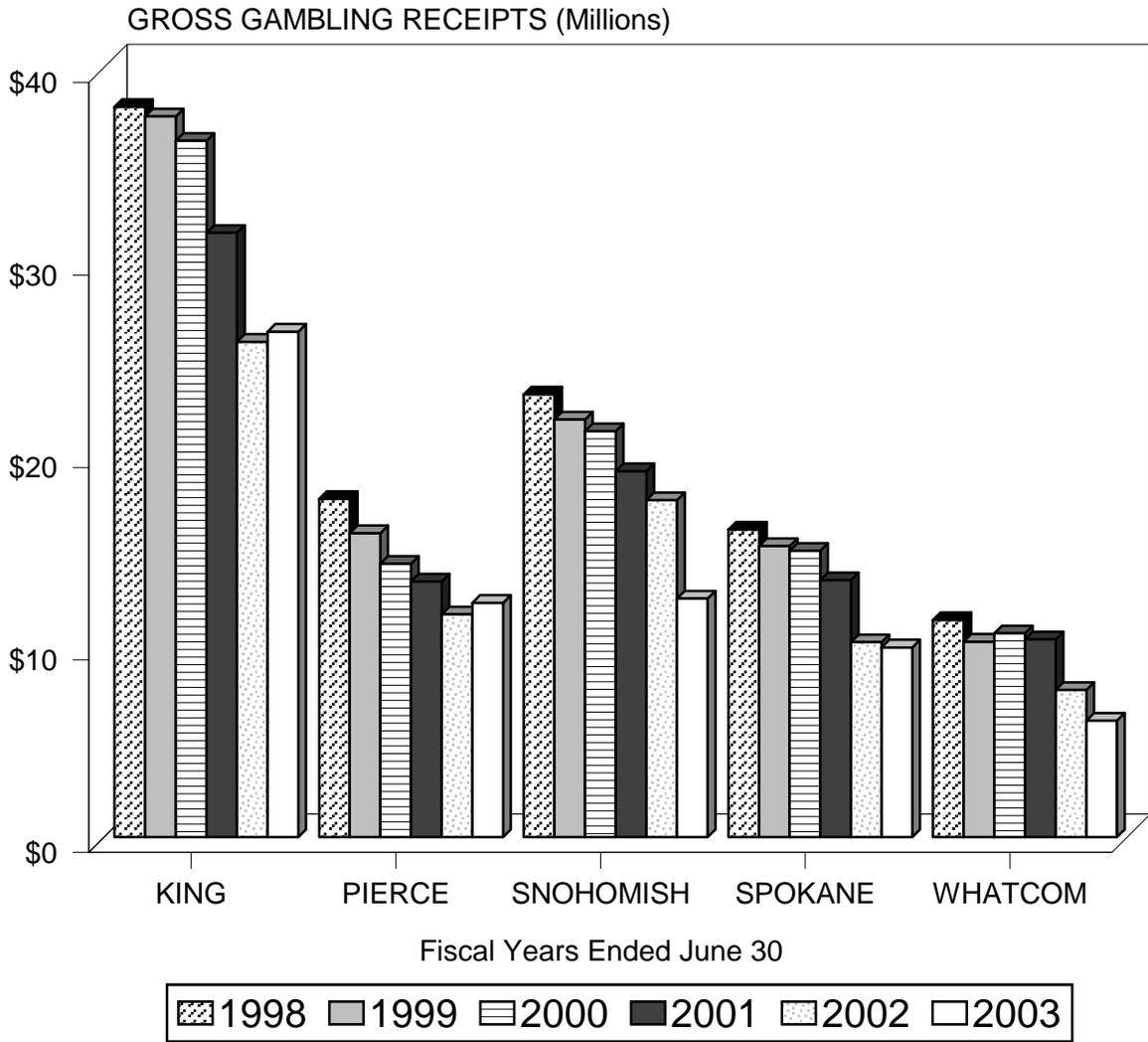
NONPROFIT \$219,358,570



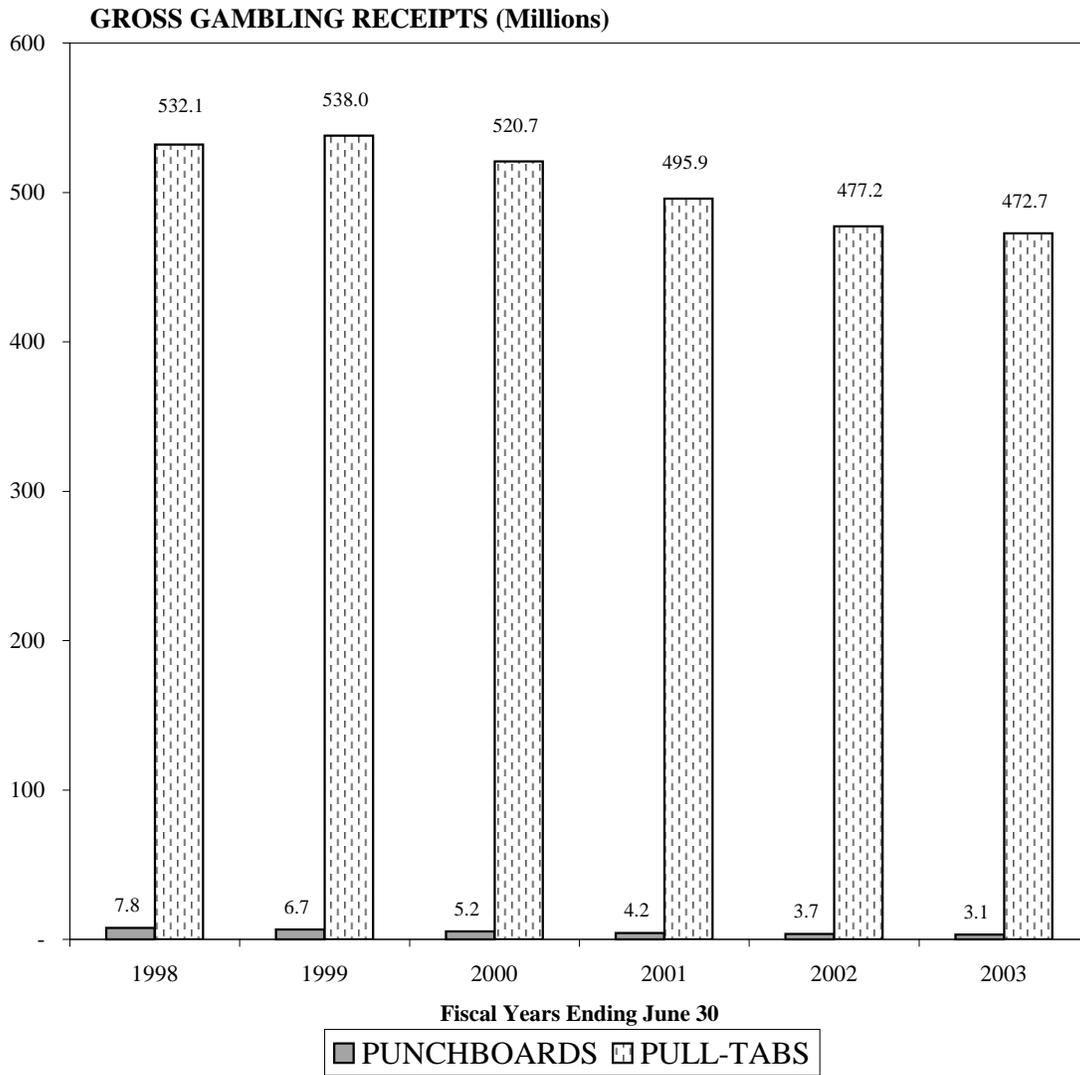
COMMERCIAL \$634,195,678



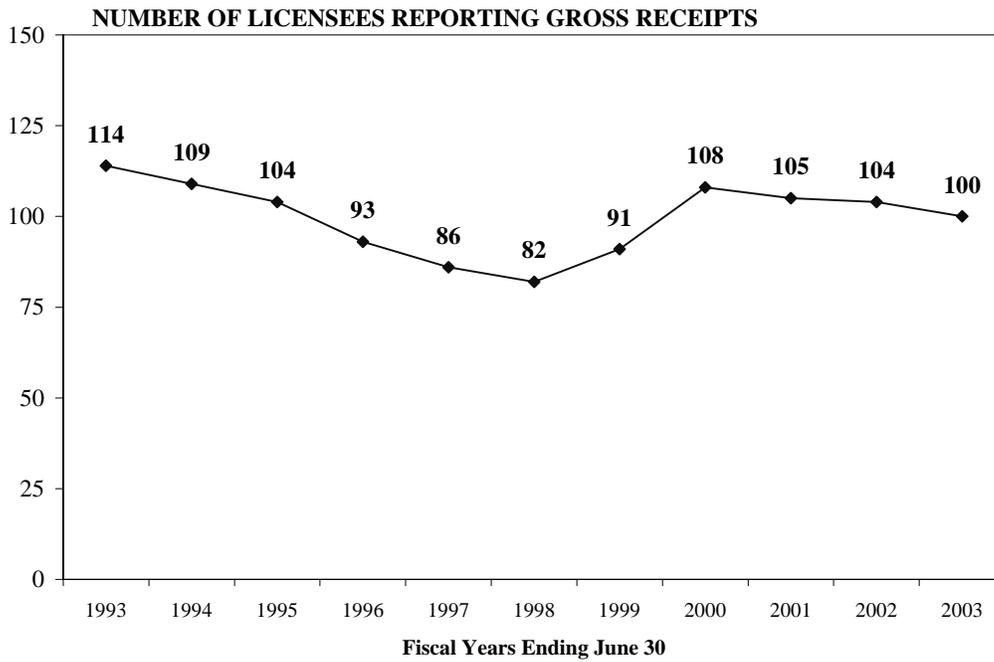
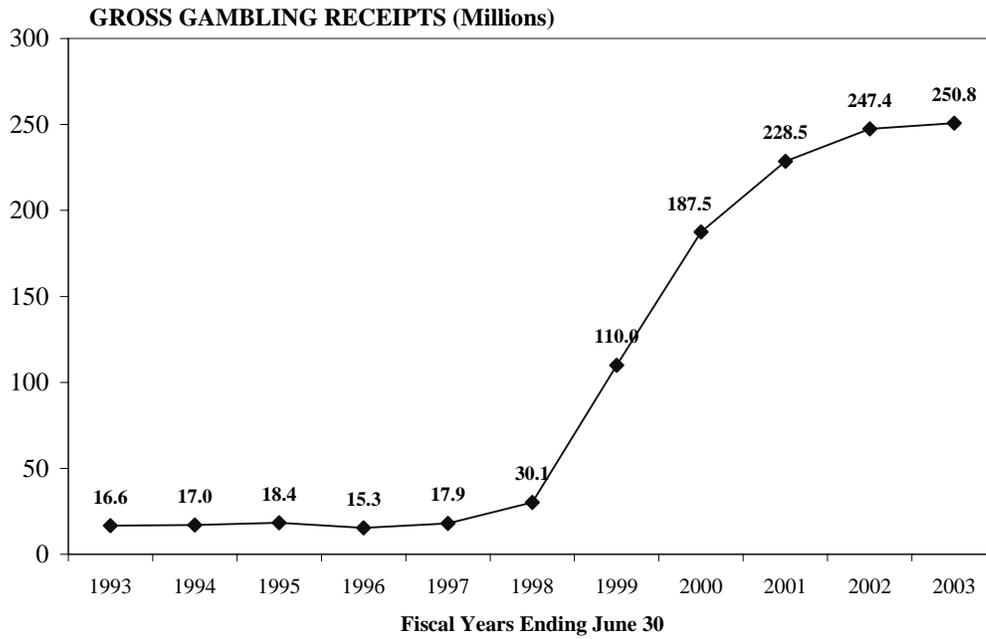
BINGO TRENDS IN SELECTED COUNTIES



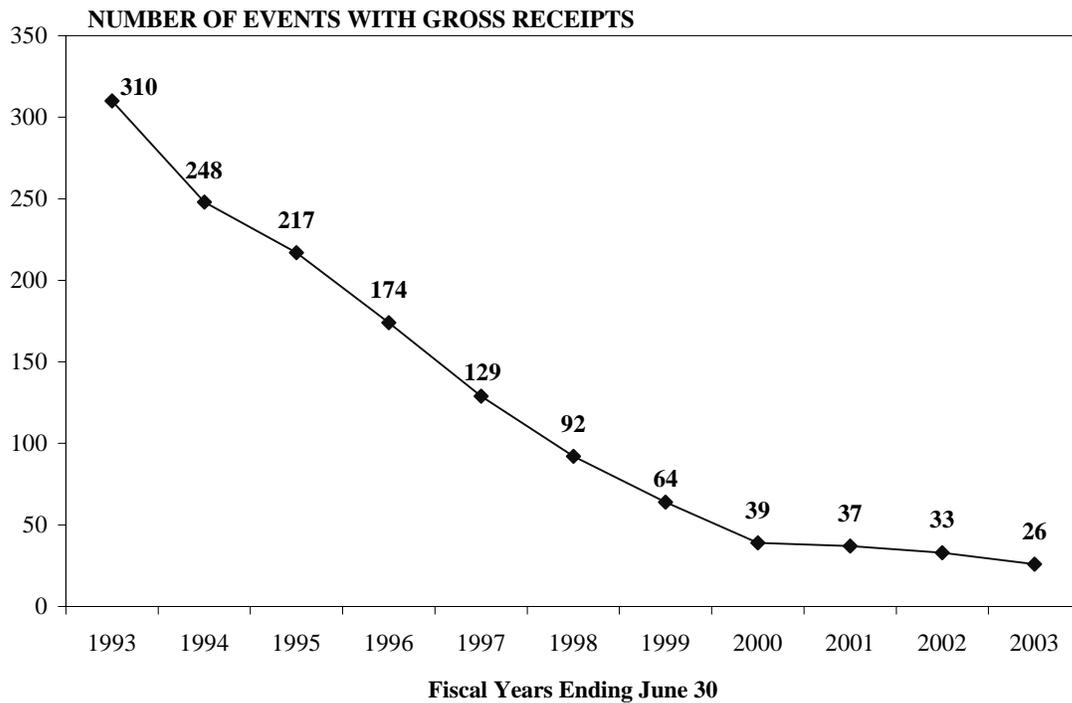
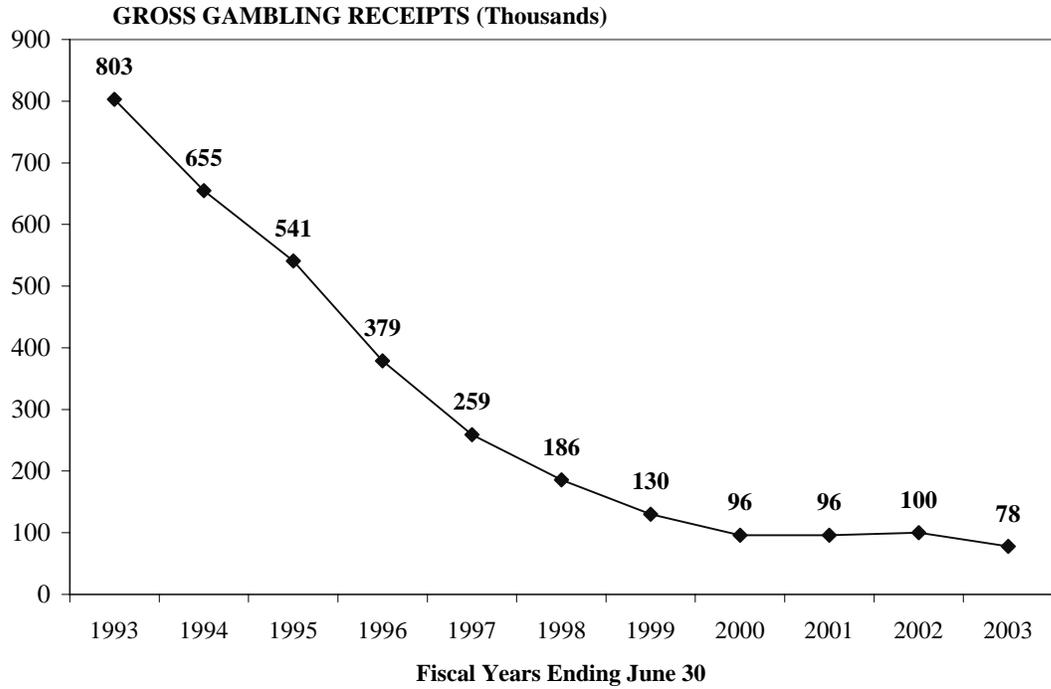
PUNCHBOARD AND PULL-TAB TRENDS



CARD ROOM TRENDS



FUND-RAISING EVENT TRENDS



**BINGO
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 2003**

CLASS DEFINITIONS, YEARLY GROSS -	ANNUAL REPORTS		Q U A R T E R L Y R E P O R T S						TOTAL	
	\$1-\$100,000		\$100,001-\$500,000		\$500,001-\$3,000,000		> \$3,000,000		LICENSES	
	CLASS A - C		CLASS D - E		CLASS F - J		CLASS K - Q			
GROSS RECEIPTS	\$6,481,378	100.0 %	\$10,807,007	100.0 %	\$41,802,498	100.0 %	\$60,831,422	100.0 %	\$119,922,305	100.0 %
PRIZES PAID -CASH	4,959,467	76.5	8,263,160	76.5	31,419,509	75.1	45,396,006	74.6	90,038,142	75.1
-MERCHANDISE	84,251	1.3	12,250	0.1	110,586	0.3	188,346	0.3	395,433	0.3
NET RECEIPTS	\$1,437,660	22.2 %	\$2,531,597	23.4 %	\$10,272,403	24.6 %	\$15,247,070	25.1 %	\$29,488,730	24.6 %
EXPENSES:										
WAGES	\$149,458	2.3 %	\$669,534	6.2 %	\$3,205,536	7.7 %	\$4,413,941	7.3 %	\$8,438,469	7.0 %
SUPPLIES	204,630	3.2	233,806	2.2	928,343	2.2	1,643,448	2.7	3,010,227	2.5
LICENSE FEE	40,645	0.6	58,867	0.5	148,974	0.4	164,237	0.3	412,723	0.3
TAXES -LOCAL	39,772	0.6	97,980	0.9	512,517	1.2	716,800	1.2	1,367,069	1.1
-STATE	17,513	0.3	69,218	0.6	306,387	0.7	384,623	0.6	777,741	0.6
-FEDERAL	16,430	0.3	48,091	0.4	236,968	0.6	321,578	0.5	623,067	0.5
BUILDING -RENT	79,960	1.2	52,369	0.5	381,998	0.9	554,651	0.9	1,068,978	0.9
-DEPREC.	0	0.0	38,216	0.4	214,887	0.5	267,325	0.4	520,428	0.4
EQUIPMENT -RENT/DEPREC.	16,521	0.3	21,877	0.2	665,211	1.6	1,767,941	2.9	2,471,550	2.1
UTILITIES/REPAIRS/MAINT.	59,859	0.9	133,230	1.2	486,846	1.2	732,241	1.2	1,412,176	1.2
ADVERTISING	24,451	0.4	26,704	0.2	167,886	0.4	360,822	0.6	579,863	0.5
CONTRACT SERVICES	38,815	0.6	22,505	0.2	243,222	0.6	239,768	0.4	544,310	0.5
OTHER	40,868	0.5	81,596	0.9	618,919	1.4	1,450,811	2.4	2,192,194	1.9
TOTAL EXPENSES	\$728,922	11.2 %	\$1,553,993	14.4 %	\$8,117,694	19.4 %	\$13,018,186	21.4 %	\$23,418,795	19.5 %
NET INCOME	\$708,738	11.0 %	\$977,604	9.0 %	\$2,154,709	5.2 %	\$2,228,884	3.7 %	\$6,069,935	5.1 %
AVERAGE NET INCOME	\$3,440		\$19,169		\$97,941		\$159,206		\$20,717	
NET INCOME FROM RETAIL SALES	\$76,678		\$116,371		(\$108,046)		(\$214,690)		(\$129,687)	
- FROM DRAWING SALES	\$0		\$4,021		\$931		\$0		\$4,952	
- FROM AMUSEMENT SALES	\$0		\$568		\$42,639		\$70,491		\$113,698	
DONATED PRIZES	65,310		140		0		0		65,450	
TOTAL NUMBER OF SESSIONS	9,185		6,425		11,824		9,829		37,263	
TOTAL ATTENDANCE	323,877		326,529		915,671		1,325,570		2,891,647	
AVERAGE ATTENDANCE	35		51		77		135		78	
PER PLAYER STATISTICS:										
- GROSS	\$20.01		\$33.10		\$45.65		\$45.89		\$41.47	
- PRIZES	\$15.57		\$25.34		\$34.43		\$34.39		\$31.27	
- EXPENSES	\$2.25		\$4.76		\$8.87		\$9.82		\$8.10	
- NET INCOME	\$2.19		\$2.99		\$2.35		\$1.68		\$2.10	

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the charitable/nonprofit organization.

BINGO ACTIVITY REPORT STATISTICS FOR THE YEAR ENDED JUNE 30, 2003

CLASS DEFINITIONS, YEARLY GROSS -	ANNUAL REPORTS	Q U A R T E R L Y R E P O R T S			TOTAL
	\$1-\$100,000 <u>CLASS A - C</u>	\$100,001-\$500,000 <u>CLASS D - E</u>	\$500,001-\$3,000,000 <u>CLASS F - J</u>	> \$3,000,000 <u>CLASS K - Q</u>	<u>LICENSES</u>
NUMBER OF LICENSEES: (1)					
- REPORTING ACTIVITY*	206	51 (1)	22 (1)	14 (1)	293
- REPORTING NO ACTIVITY	43	1	0	0	44
- NOT REPORTING	13	1	1	2	17
	<u>262</u>	<u>53</u>	<u>23</u>	<u>16</u>	<u>354</u>
* PERCENT OF:					
- LICENSES	70.3%	17.4%	7.5%	4.8%	100.0%
- GROSS RECEIPTS	5.4%	9.0%	34.9%	50.7%	100.0%
- NET INCOME	11.7%	16.1%	35.5%	36.7%	100.0%

(1) Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

BINGO TOP TEN GROSS RECEIPTS

	GROSS <u>RECEIPTS</u>	PRIZES <u>PAID</u>	PRIZES <u>PAID %</u>	WAGES	OTHER <u>EXPENSES</u>	NET <u>INCOME</u>	**		PER PLAYER AVERAGES:		
							NET <u>INCOME %</u>	<u>ATTENDANCE</u>	<u>GROSS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
1 Seattle Junior Hockey/Mountlake Terrace	\$6,941,660	\$5,393,868	77.7%	\$411,481	\$859,668	\$276,643	4.0%	148,519	\$46.74	\$8.56	\$1.86
2 Northern Lights Drum & Bugle/Longview	5,984,615	4,337,597	72.5%	390,939	717,388	538,691	9.0%	97,038	61.67	11.42	5.55
3 Music Works Northwest/Renton	5,308,284	4,008,411	75.5%	424,521	874,982	370	0.0%	111,779	47.49	11.63	0.00
4 40 & 8 # 00099/Vancouver	4,736,945	3,516,050	74.2%	283,364	658,838	278,693	5.9%	92,092	51.44	10.23	3.03
5 Dmstc Viol/Sexual Asslt Serv/Whatcom/Ferndale	4,657,220	3,194,447	68.6%	531,820	755,791	175,162	3.8%	120,909	38.52	10.65	1.45
6 Big Brothers Big Sisters/King-Pierce Co./Burien	4,645,840	3,502,702	75.4%	420,858	596,043	126,237	2.7%	128,623	36.12	7.91	0.98
7 Cascades Youth Music Assoc./Shoreline	4,370,368	3,408,834	78.0%	259,807	717,236	-15,509	-0.4%	96,910	45.10	10.08	-0.16
8 Amvets # 00001/Tacoma	4,022,619	2,820,623	70.1%	221,224	485,574	495,198	12.3%	72,662	55.36	9.73	6.82
9 Silver Buckle Youth Equestrian Ctr/Vancouver	3,875,600	2,735,058	70.6%	294,097	556,408	290,037	7.5%	82,973	46.71	10.25	3.50
10 Sno-King Amateur Hockey Assoc./Kirkland	3,596,834	2,897,753	80.6%	254,942	479,913	-35,774	-1.0%	68,849	52.24	10.67	-0.52
	<u>\$48,139,985</u>	<u>\$35,815,343</u>	<u>74.4%</u>	<u>\$3,493,053</u>	<u>\$6,701,841</u>	<u>\$2,129,748</u>	<u>4.4%</u>	<u>1,020,354</u>	<u>\$47.18</u>	<u>\$9.99</u>	<u>\$2.09</u>

TOP TEN, AS A PERCENT
OF BINGO TOTALS →

3.4% 40.1% 39.6% 41.4% 44.7% 35.1% 35.3%

of licenses

** Net Income is not the same as adjusted cash flow, which is used for compliance purposes.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of a charitable/nonprofit organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 2003**

	<u>COMMERCIAL LICENSES</u>		<u>CHARITABLE/NONPROFIT LICENSES</u>		<u>TOTAL LICENSES</u>
PULL-TABS:					
GROSS RECEIPTS	\$384,618,373	100.0 %	\$88,107,876	100.0 %	\$472,726,249 100.0 %
PRIZES -CASH	272,745,077	70.9	62,555,510	71.0	335,300,587 70.9
-MERCHANDISE	<u>2,329,600</u>	<u>0.6</u>	<u>524,508</u>	<u>0.6</u>	<u>2,854,108</u> 0.6
PUNCHBOARD NET RECEIPTS	<u>\$109,543,696</u>	<u>28.5 %</u>	<u>\$25,027,858</u>	<u>28.4 %</u>	<u>\$134,571,554</u> 28.5 %
PUNCHBOARDS:					
GROSS RECEIPTS	\$3,004,584	100.0 %	\$139,304	100.0 %	\$3,143,888 100.0 %
PRIZES -CASH	1,015,490	33.8	61,691	44.3	1,077,181 34.3
-MERCHANDISE	<u>757,943</u>	<u>25.2</u>	<u>31,215</u>	<u>22.4</u>	<u>789,158</u> 25.1
PULL-TAB NET RECEIPTS	<u>\$1,231,151</u>	<u>41.0 %</u>	<u>\$46,398</u>	<u>33.3 %</u>	<u>\$1,277,549</u> 40.6 %
COMBINED TOTALS:					
GROSS RECEIPTS	\$387,622,957	100.0 %	\$88,247,180	100.0 %	\$475,870,137 100.0 %
PRIZES -CASH	273,760,567	70.6	62,617,201	71.0	336,377,768 70.7
-MERCHANDISE	<u>3,087,543</u>	<u>0.8</u>	<u>555,723</u>	<u>0.6</u>	<u>3,643,266</u> 0.8
TOTAL NET RECEIPTS	<u>\$110,774,847</u>	<u>28.6 %</u>	<u>\$25,074,256</u>	<u>28.4 %</u>	<u>\$135,849,103</u> 28.5 %

For a list of expenses associated with these activities, please call Kathy Mills at (360) 486-3473 or 1-800-345-2529 extension 3473. Email: kathym@wsgc.wa.gov

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 2003**

	<u>COMMERCIAL LICENSES</u>	<u>NONPROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSEES: (1)			
- REPORTING ACTIVITY**	1,607	315	1,922
- REPORTING NO ACTIVITY	82	10	92
- NOT REPORTING	<u>49</u>	<u>6</u>	<u>55</u>
TOTAL	1,738	331	2,069
** PERCENT OF:			
- LICENSES	83.6%	16.4%	100.0%
- GROSS RECEIPTS	81.5%	18.5%	100.0%
- NET INCOME	77.2%	22.8%	100.0%

(1) Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

TOP TEN PUNCHBOARD/PULL-TAB GROSS RECEIPTS

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PRIZES PAID %</u>
1 * Seattle Junior Hockey/Mountlake Terrace	\$6,932,534	\$5,243,470	75.6%
2 Royal Casino/Snohomish Co.	3,714,026	2,952,949	79.5%
3 Westend Pub & Grill/Tacoma	3,605,424	2,954,289	81.9%
4 * Sno-King Amateur Hockey Assoc./Kirkland	3,150,087	2,334,484	74.1%
5 * Music Works Northwest/Renton	2,819,710	2,161,452	76.7%
6 Time Out Alehouse & Grill/Federal Way	2,741,061	2,216,026	80.8%
7 Swinging Doors/Spokane Co.	2,695,825	2,206,005	81.8%
8 Roadhouse/Pierce Co.	2,297,612	1,756,391	76.4%
9 Silver Dollar Casino/Seatac	2,121,154	1,594,485	75.2%
10 Paradise Village Bowl Restaurant/Pierce Co.	<u>2,087,661</u>	<u>1,641,057</u>	<u>78.6%</u>
	<u>\$32,165,094</u>	<u>\$25,060,608</u>	<u>77.9%</u>

* Nonprofit Licensee.

TOP TEN, AS A PERCENT

OF PUNCHBOARD/	→	0.5%	6.8%	7.4%
PULL-TAB TOTALS		<u>of licenses</u>		

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 2003**

	<u>HOUSE-BANKED LICENSES</u>		<u>NON-HOUSE-BANKED LICENSES</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS (1)	\$246,572,721	100.0 %	\$4,259,338	100.0 %	\$250,832,059	100.0 %
PRIZES (2) -CASH	1,375,867	0.6	90,375	2.1	1,466,242	0.6
-MERCHANDISE	<u>578,961</u>	<u>0.2</u>	<u>19,092</u>	<u>0.4</u>	<u>598,053</u>	<u>0.2</u>
NET RECEIPTS	<u>\$244,617,893</u>	<u>99.2 %</u>	<u>\$4,149,871</u>	<u>97.4 %</u>	<u>\$248,767,764</u>	<u>99.2 %</u>
EXPENSES:						
WAGES -MANAGERS	\$18,679,048	7.6 %	\$427,711	10.0 %	\$19,106,759	7.6 %
-EMPLOYEES	76,300,112	30.9	1,064,832	25.0	77,364,944	30.8
SUPPLIES	2,656,639	1.1	80,161	1.9	2,736,800	1.1
LICENSE FEE	1,835,189	0.7	50,825	1.2	1,886,014	0.8
TAX -LOCAL	26,529,095	10.8	395,321	9.3	26,924,416	10.7
-STATE	8,950,052	3.6	142,511	3.3	9,092,563	3.6
-FEDERAL	10,821,506	4.4	155,085	3.6	10,976,591	4.4
OCCUPANCY	17,459,817	7.1	446,857	10.5	17,906,674	7.1
EQUIPMENT	7,804,867	3.2	64,568	1.5	7,869,435	3.1
ADVERTISING	12,678,241	5.1	130,445	3.1	12,808,686	5.1
CONTRACT SERVICES	8,942,438	3.6	131,999	3.1	9,074,437	3.6
OTHER	<u>13,832,808</u>	<u>5.6</u>	<u>231,080</u>	<u>5.4</u>	<u>14,063,888</u>	<u>5.6</u>
TOTAL EXPENSES	<u>\$206,489,812</u>	<u>83.7 %</u>	<u>\$3,321,395</u>	<u>78.0 %</u>	<u>\$209,811,207</u>	<u>83.6 %</u>
NET INCOME	<u>\$38,128,081</u>	<u>15.5 %</u>	<u>\$828,476</u>	<u>19.5 %</u>	<u>\$38,956,557</u>	<u>15.5 %</u>
AVERAGE NET INCOME	\$508,374		\$33,139		\$389,566	

Notes for Card Rooms Only

(1) "Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) Special "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands are already deducted to get Net Win and Gross Receipts].

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 2003**

	HOUSE-BANKED LICENSES	NON-HOUSE-BANKED LICENSES	TOTAL LICENSES
NUMBER OF LICENSEES: (1) (2)			
- REPORTING ACTIVITY**	75	25	100
- REPORTING NO ACTIVITY	2	13	15
- NOT REPORTING	2	4	6
TOTAL	79	41	121

** PERCENT OF:

- LICENSES	75.0%	25.0%	100.0%
- GROSS RECEIPTS	98.3%	1.7%	100.0%
- NET INCOME	97.9%	2.1%	100.0%

(1) Includes only those card rooms licensed to collect fees or operate house-banked games:

- Class A, B, or C for Nonprofit licenses
- Class B, C, E, F or house-banked for Commercial Stimulant licenses

(2) Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

FOR A LISTING OF CARD ROOM GROSS RECEIPTS, SEE:

www.wsgc.wa.gov

From our web site homepage (www.wsgc.wa.gov), click on "Statistics" button, choose activity (e.g. - Card Room Activity by Gross Receipts), then choose year or quarter.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

RAFFLES
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 2003

GROSS RECEIPTS	\$6,718,852	<i>100.0 %</i>
PRIZES PAID	<u>2,642,109</u>	<u><i>39.3</i></u>
NET RECEIPTS	\$4,076,743	<i>60.7 %</i>
EXPENSES:		
WAGES	\$57,858	<i>0.9 %</i>
SUPPLIES	265,231	<i>3.9</i>
LICENSE FEE	126,798	<i>1.9</i>
TAXES - LOCAL	26,150	<i>0.4</i>
TAXES - STATE	6,013	<i>0.1</i>
TAXES - FEDERAL	3,032	<i>0.0</i>
OCCUPANCY:		
BUILDING	12,344	<i>0.2</i>
UTILITIES	3,591	<i>0.1</i>
OTHER	4,024	<i>0.1</i>
RENTAL INCOME/DONATED USE	0	<i>0.0</i>
EQUIPMENT	45,212	<i>0.7</i>
ADVERTISING	105,562	<i>1.6</i>
CASH(OVER)/SHORT	-1,336	<i>0.0</i>
CONTRACT SERVICES	19,202	<i>0.3</i>
OTHER	<u>87,637</u>	<u><i>1.3</i></u>
TOTAL EXPENSES	<u>\$761,318</u>	<u><i>11.3 %</i></u>
NET INCOME	<u>\$3,315,425</u>	<u><i>49.4 %</i></u>
AVERAGE NET INCOME	\$6,006	
NUMBER OF LICENSEES:		
- REPORTING ACTIVITY	552	
- REPORTING NO ACTIVITY	134	
- NOT REPORTING	<u>39</u>	
TOTAL	725	
DONATED PRIZES	\$859,593	
(INCLUDED IN PRIZES PAID)		

**FUND-RAISING EVENT
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 2003**

RECEIPTS FROM GAMES:

BLACK JACK	\$13,851	26.2 %
CHUCK-A-LUCK	105	0.2
4-5-6	2,038	3.9
BEAT THE DEALER	1,190	2.3
WHEEL OF FORTUNE	221	0.4
CRAPS	8,035	15.2
BEAT MY SHAKE	0	0.0
ROULETTE	3,625	6.9
HORSE RACE	198	0.4
OTHER	<u>23,543</u>	<u>44.5</u>

TOTAL RECEIPTS FROM GAMES \$52,806 *100.0 %*

	GROSS RECEIPTS	PRIZES	NET RECEIPTS
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	\$6,007	\$6,861	-\$854
PULL-TABS	<u>19,623</u>	<u>14,774</u>	<u>4,849</u>
	<u>\$25,630</u>	<u>\$21,635</u>	<u>\$3,995</u>
TOTAL EVENT NET RECEIPTS			\$56,801
DRAWINGS FOR EXCESS OVER \$10,000			<u>0</u>
TOTAL ADJUSTED NET RECEIPTS			\$56,801

EXPENSES:

LICENSE FEE	\$6,025	10.6 %
SUPPLIES	3,666	6.5
TAXES		
- LOCAL	1,713	3.0
- STATE	619	1.1
- FEDERAL	0	0.0
BUILDING		
- RENT	2,175	3.8
EQUIPMENT		
- RENT/DEPRECIATION	13,673	24.1
UTILITIES	0	0.0
ADVERTISING	1,877	3.3
CONTRACT SERVICES	4,430	7.8
(OVER)/SHORT	204	0.4
OTHER	<u>2,721</u>	<u>4.8</u>
TOTAL EXPENSES	<u>\$37,103</u>	<u>65.4 %</u>

NET INCOME \$19,698 *34.6 %*

AVERAGE NET INCOME PER EVENT \$758

NUMBER OF EVENTS

- REPORTING ACTIVITY	26
- REPORTING NO ACTIVITY	3
- NOT REPORTING	<u>2</u>
TOTAL	<u>31</u>

AMUSEMENT GAMES - STATISTICS FOR THE YEAR ENDED JUNE 30, 2003

	COMMERCIAL LICENSES		NONPROFIT LICENSES (1)		TOTAL LICENSES	
GROSS RECEIPTS	\$ 23,992,693	100.0 %	\$ 132,459	100.0 %	\$ 24,125,152	100.0 %
PRIZES PAID	<u>5,262,200</u>	<u>21.9</u>	<u>50,003</u>	<u>37.7</u>	<u>5,312,203</u>	<u>22.0</u>
NET RECEIPTS	\$ 18,730,493	78.1 %	\$ 82,456	62.3 %	\$ 18,812,949	78.0 %
EXPENSES:						
WAGES	\$ 5,379,294	22.4	\$ 349	0.3	\$ 5,379,643	22.3
SUPPLIES	269,026	1.1	4,978	3.8	274,004	1.1
LICENSE FEE	267,090	1.1	1,318	1.0	268,408	1.1
TAXES - LOCAL	222,360	0.9	60	0.0	222,420	0.9
- STATE	569,529	2.4	0	0.0	569,529	2.4
- FEDERAL	358,686	1.5	0	0.0	358,686	1.5
OCCUPANCY	2,092,529	8.7	170	0.1	2,092,699	8.7
EQUIP. RENT/DEPREC.	979,216	4.1	1,398	1.1	980,614	4.1
ADVERTISING	177,695	0.7	508	0.4	178,203	0.7
CONTRACT SERVICES	161,873	0.7	1,600	1.2	163,473	0.7
REVENUE SHARING (2) (OVER)/SHORT	4,343,531 0	18.1 0.0	- 0	- 0.0	4,343,531 0	18.0 0.0
OTHER	<u>1,780,736</u>	<u>7.4</u>	<u>4,204</u>	<u>3.2</u>	<u>1,784,940</u>	<u>7.4</u>
TOTAL EXPENSES	\$ <u>16,601,565</u>	<u>69.1 %</u>	\$ <u>14,585</u>	<u>11.1 %</u>	\$ <u>16,616,150</u>	<u>68.9 %</u>
NET INCOME	\$ <u><u>2,128,928</u></u>	<u><u>9.0 %</u></u>	\$ <u><u>67,871</u></u>	<u><u>51.2 %</u></u>	\$ <u><u>2,196,799</u></u>	<u><u>9.1 %</u></u>
AVG. NET INCOME	\$ 27,648		\$ 2,828		\$ 21,750	
NUMBER OF LICENSEES:						
- REPORTING ACTIVITY*	77		24		101	
- REPORTING NO ACTIVITY	9		45		54	
- NOT REPORTING	<u>8</u>		<u>6</u>		<u>14</u>	
TOTAL	94		75		169	
* PERCENT OF:						
- LICENSES	76.2%		23.8%		100.0%	
- GROSS RECEIPTS	99.5%		0.5%		100.0%	
- NET INCOME	96.9%		3.1%		100.0%	

(1)Includes Agricultural Fair Bingo activity.

(2)Commercial Amusement Games Only.

MANUFACTURERS - STATISTICS FOR THE YEAR ENDED JUNE 30, 2003

	<u>GROSS SALES TO DISTRIBUTORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$174,447	0.1 %	17,446	\$10.00
PULL-TABS	21,272,404	14.7	967,377	\$21.99
DISPENSING DEVICES	88,544	0.1	1,047	\$84.57
FISHBOWLS	1,702	0.0	54	\$31.52
OTHER	32,597,746	22.5		
SOLD TO DISTRIBUTORS	<u>\$54,134,843</u>	<u>37.4 %</u>		
SOLD TO NON-DISTRIBUTORS	90,598,795	62.6		
TOTAL SALES	<u><u>\$144,733,638</u></u>	<u>100.0 %</u>		
NUMBER OF LICENSEES:				
- REPORTING ACTIVITY		37		
- REPORTING NO ACTIVITY		<u>14</u>		
TOTAL		51		

DISTRIBUTORS - STATISTICS FOR THE YEAR ENDED JUNE 30, 2003

	<u>GROSS SALES TO OPERATORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$277,700	0.7 %	19,901	\$13.95
PULL-TABS	31,300,036	73.4	1,082,038	\$28.93
DISPENSING DEVICES	91,793	0.1	108	\$849.94
FISHBOWLS	69,342	0.2	1,595	\$43.47
OTHER	10,899,005	25.6		
TOTAL SALES (1)	<u><u>\$42,637,876</u></u>	<u>100.0 %</u>		
NUMBER OF LICENSEES:				
- REPORTING ACTIVITY		35		
- REPORTING NO ACTIVITY		<u>12</u>		
TOTAL		47		

Notes:

(1) Sales of \$532,124 to other distributors are excluded.

COMBINED STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 2003

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	13	\$603,180	\$431,603	\$171,577	\$142,368	\$29,209
ASOTIN	14	3,131,547	1,201,968	1,929,579	1,335,994	593,585
BENTON	84	19,491,484	8,643,479	10,848,005	9,302,452	1,545,553
CHELAN	53	8,210,495	5,707,298	2,503,197	1,584,499	918,698
CLALLAM	50	5,269,279	3,646,511	1,622,768	958,944	663,824
CLARK	118	65,878,080	25,274,469	40,603,611	30,249,659	10,353,952
COLUMBIA	6	502,501	365,853	136,648	72,115	64,533
COWLITZ	72	26,253,841	14,403,434	11,850,407	8,945,241	2,905,166
DOUGLAS	16	5,910,282	1,482,032	4,428,250	4,535,634	-107,384
FERRY	9	613,844	412,764	201,080	136,017	65,063
FRANKLIN	28	13,304,201	6,356,816	6,947,385	6,390,422	556,963
GARFIELD	2	91,532	60,876	30,656	17,964	12,692
GRANT	79	11,716,145	6,911,648	4,804,497	3,220,321	1,584,176
GRAYS HARBOR	109	12,697,267	7,735,485	4,961,782	3,787,480	1,174,302
ISLAND	43	7,543,343	5,264,343	2,279,000	1,761,644	517,356
JEFFERSON	21	1,020,990	686,013	334,977	217,787	117,190
KING	577	251,280,473	106,703,638	144,576,835	124,735,243	19,841,592
KITSAP	94	26,871,226	14,425,648	12,445,578	9,240,097	3,205,481
KITTITAS	40	5,328,658	2,847,845	2,480,813	2,188,520	292,293
KLICKITAT	18	1,704,279	1,178,950	525,329	330,378	194,951
LEWIS	76	8,994,908	5,780,804	3,214,104	2,265,309	948,795
LINCOLN	11	265,600	176,323	89,277	57,024	32,253
MASON	42	6,319,922	3,874,985	2,444,937	2,019,725	425,212
OKANOGAN	50	4,224,525	2,861,251	1,363,274	859,627	503,647
PACIFIC	56	7,312,090	4,526,854	2,785,236	2,043,827	741,409
PEND OREILLE	21	774,948	534,734	240,214	130,499	109,715
PIERCE	331	111,940,376	58,061,862	53,878,514	43,141,598	10,736,916
SAN JUAN	11	1,073,256	796,521	276,735	165,846	110,889
SKAGIT	69	8,650,922	5,980,240	2,670,682	2,087,635	583,047
SKAMANIA	6	601,701	457,341	144,360	102,301	42,059
SNOHOMISH	253	103,089,601	54,567,960	48,521,641	38,216,569	10,305,072
SPOKANE	223	53,907,154	28,392,172	25,514,982	19,751,705	5,763,277
STEVENS	34	1,819,346	1,226,832	592,514	374,412	218,102
THURSTON	95	22,785,115	12,804,605	9,980,510	7,018,494	2,962,016
WAHKIAKUM	3	250,235	172,937	77,298	54,203	23,095
WALLA WALLA	35	7,024,712	4,220,531	2,804,181	2,568,175	236,006
WHATCOM	78	30,899,634	21,664,761	9,234,873	7,232,165	2,002,708
WHITMAN	17	717,583	498,220	219,363	122,939	96,424
YAKIMA	124	32,856,871	18,494,465	14,362,406	11,190,154	3,172,252
OUT OF STATE **	13	6,615,795	1,660,780	4,955,015	4,578,926	376,089
TOTAL	2,994	\$877,546,941	\$440,494,851	\$437,052,090	\$353,133,912	\$83,918,178

* Only includes licensees reporting activity. (One location may have more than one type of gambling license.)

** Includes organizations whose primary business office is located outside WA state, yet conducted carnival activity throughout the state.

**BINGO STATISTICS BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2003**

<u>COUNTY</u>	<u>AVERAGE # OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	2	\$3,482	\$2,525	\$957	\$53	\$904
ASOTIN	1	234,595	158,166	76,429	53,139	23,290
BENTON	9	3,334,269	2,372,917	961,352	658,631	302,721
CHELAN	9	1,358,342	1,022,883	335,459	182,858	152,601
CLALLAM	12	1,154,302	854,082	300,220	156,399	143,821
CLARK	13	11,990,058	8,904,658	3,085,400	2,419,467	665,933
COLUMBIA	1	28,776	26,365	2,411	587	1,824
COWLITZ	8	7,607,816	5,603,906	2,003,910	1,410,748	593,162
DOUGLAS	2	92,919	70,925	21,994	7,805	14,189
FERRY	0	0	0	0	0	0
FRANKLIN	2	2,995,990	2,170,889	825,101	553,555	271,546
GARFIELD	0	0	0	0	0	0
GRANT	17	1,785,954	1,355,004	430,950	252,019	178,931
GRAYS HARBOR	18	1,419,253	1,062,779	356,474	196,550	159,924
ISLAND	9	700,094	581,866	118,228	71,652	46,576
JEFFERSON	6	181,465	140,757	40,708	20,415	20,293
KING	42	26,262,632	20,301,740	5,960,892	5,842,396	118,496
KITSAP	7	4,542,525	3,210,812	1,331,713	881,603	450,110
KITTITAS	1	109,116	85,372	23,744	18,903	4,841
KLICKITAT	2	15,273	13,649	1,624	1,154	470
LEWIS	9	1,146,709	813,076	333,633	229,353	104,280
LINCOLN	1	9,877	8,106	1,771	335	1,436
MASON	3	118,110	99,890	18,220	19,954	-1,734
OKANOGAN	4	286,278	214,058	72,220	28,058	44,162
PACIFIC	6	1,303,959	925,459	378,500	276,441	102,059
PEND OREILLE	3	125,758	100,286	25,472	5,959	19,513
PIERCE	25	12,174,247	8,880,875	3,293,372	2,240,146	1,053,226
SAN JUAN	3	53,032	37,739	15,293	6,763	8,530
SKAGIT	5	142,053	104,333	37,720	24,833	12,887
SKAMANIA	1	6,931	5,728	1,203	403	800
SNOHOMISH	27	12,399,226	9,865,534	2,533,692	2,225,772	307,920
SPOKANE	16	9,853,528	7,230,519	2,623,009	1,909,610	713,399
STEVENS	4	138,045	96,188	41,857	15,449	26,408
THURSTON	6	374,557	276,106	98,451	41,563	56,888
WAHKIAKUM	1	6,711	5,246	1,465	254	1,211
WALLA WALLA	5	2,290,754	1,697,926	592,828	495,129	97,699
WHATCOM	3	6,042,500	4,316,884	1,725,616	1,526,119	199,497
WHITMAN	0	0	0	0	0	0
YAKIMA	10	9,633,169	7,816,327	1,816,842	1,644,720	172,122
TOTAL	293	\$119,922,305	\$90,433,575	\$29,488,730	\$23,418,795	\$6,069,935

*Average number of licensees computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

**PUNCHBOARD / PULL-TAB STATISTICS BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2003**

<u>COUNTY</u>	<u>AVERAGE # OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$596,790	\$428,578	\$168,212	\$142,149	\$26,063
ASOTIN	8	1,486,422	1,037,972	448,450	327,396	121,054
BENTON	42	8,647,966	6,070,354	2,577,612	2,005,137	572,475
CHELAN	31	6,674,018	4,632,743	2,041,275	1,289,999	751,276
CLALLAM	29	3,925,592	2,741,650	1,183,942	766,399	417,543
CLARK	85	22,890,729	16,186,073	6,704,656	5,090,783	1,613,873
COLUMBIA	4	472,579	338,981	133,598	71,384	62,214
COWLITZ	49	12,541,827	8,638,468	3,903,359	2,865,319	1,038,040
DOUGLAS	11	2,029,474	1,398,229	631,245	424,457	206,788
FERRY	7	610,253	411,717	198,536	134,932	63,604
FRANKLIN	17	5,485,759	4,066,573	1,419,186	1,180,199	238,987
GARFIELD	2	91,532	60,876	30,656	17,964	12,692
GRANT	40	7,764,208	5,532,891	2,231,317	1,730,502	500,815
GRAYS HARBOR	72	9,887,330	6,594,427	3,292,903	2,369,600	923,303
ISLAND	23	5,981,028	4,500,766	1,480,262	994,980	485,282
JEFFERSON	11	830,282	537,846	292,436	193,519	98,917
KING	335	114,497,826	82,805,181	31,692,645	24,659,945	7,032,700
KITSAP	65	15,732,097	11,121,861	4,610,236	3,231,766	1,378,470
KITTITAS	29	3,973,181	2,746,072	1,227,109	841,868	385,241
KLICKITAT	13	1,650,169	1,163,901	486,268	294,607	191,661
LEWIS	53	7,243,955	4,933,848	2,310,107	1,575,792	734,315
LINCOLN	8	253,196	167,667	85,529	56,465	29,064
MASON	33	5,408,485	3,734,113	1,674,372	1,315,795	358,577
OKANOGAN	32	3,838,922	2,596,882	1,242,040	821,134	420,906
PACIFIC	36	5,146,289	3,466,508	1,679,781	1,151,886	527,895
PEND OREILLE	14	640,958	430,604	210,354	124,362	85,992
PIERCE	233	66,594,455	47,842,303	18,752,152	14,220,197	4,531,955
SAN JUAN	8	1,020,224	758,782	261,442	159,083	102,359
SKAGIT	53	8,382,554	5,835,321	2,547,233	2,006,932	540,301
SKAMANIA	3	590,428	449,769	140,659	101,609	39,050
SNOHOMISH	170	61,071,810	43,900,024	17,171,786	13,286,667	3,885,119
SPOKANE	149	28,407,429	20,565,538	7,841,891	6,198,533	1,643,358
STEVENS	23	1,654,702	1,112,520	542,182	355,312	186,870
THURSTON	65	17,568,949	12,423,570	5,145,379	3,760,669	1,384,710
WAHKIAKUM	2	243,524	167,691	75,833	53,949	21,884
WALLA WALLA	19	3,366,110	2,453,086	913,024	698,389	214,635
WHATCOM	56	22,723,030	17,222,450	5,500,580	4,297,994	1,202,586
WHITMAN	8	660,254	458,792	201,462	112,429	89,033
YAKIMA	74	15,285,801	10,486,407	4,799,394	3,559,237	1,240,157
TOTAL	1,922	\$475,870,137	\$340,021,034	\$135,849,103	\$102,489,339	\$33,359,764

**CARD ROOM STATISTICS BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2003**

<u>COUNTY</u>	<u>AVERAGE # OF LICENSEES*</u>	(1) <u>GROSS RECEIPTS</u>	(1) <u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	1,390,983	0	1,390,983	951,266	439,717
BENTON	4	6,912,420	40,734	6,871,686	6,375,284	496,402
CHELAN	0	0	0	0	0	0
CLALLAM	1	11,528	0	11,528	6,437	5,091
CLARK	4	30,312,022	0	30,312,022	22,402,651	7,909,371
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	5,968,669	97,671	5,870,998	4,630,580	1,240,418
DOUGLAS	2	3,787,539	12,600	3,774,939	4,103,204	-328,265
FERRY	0	0	0	0	0	0
FRANKLIN	2	4,714,755	102,974	4,611,781	4,651,901	-40,120
GARFIELD	0	0	0	0	0	0
GRANT	2	2,109,403	0	2,109,403	1,232,664	876,739
GRAYS HARBOR	2	1,118,012	1,750	1,116,262	1,081,775	34,487
ISLAND	1	30,342	0	30,342	23,035	7,307
JEFFERSON	1	3,976	0	3,976	2,823	1,153
KING	26	99,037,377	944,007	98,093,370	87,409,385	10,683,985
KITSAP	4	6,308,360	35,830	6,272,530	5,120,656	1,151,874
KITTITAS	1	1,207,869	0	1,207,869	1,324,925	-117,056
KLICKITAT	1	34,838	0	34,838	33,719	1,119
LEWIS	2	523,544	800	522,744	454,501	68,243
LINCOLN	0	0	0	0	0	0
MASON	1	766,904	25,125	741,779	683,394	58,385
OKANOGAN	2	9,670	0	9,670	5,813	3,857
PACIFIC	2	382,032	0	382,032	380,100	1,932
PEND OREILLE	0	0	0	0	0	0
PIERCE	9	28,647,497	180,849	28,466,648	23,913,716	4,552,932
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	53,051	8,925	44,126	51,371	-7,245
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	8	28,540,063	511,264	28,028,799	22,338,341	5,690,458
SPOKANE	8	13,797,605	35,595	13,762,010	10,916,864	2,845,146
STEVENS	0	0	0	0	0	0
THURSTON	2	4,605,156	0	4,605,156	3,185,058	1,420,098
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	1,264,405	16,605	1,247,800	1,343,607	-95,807
WHATCOM	4	1,938,479	11,942	1,926,537	1,370,178	556,359
WHITMAN	0	0	0	0	0	0
YAKIMA	5	7,355,560	37,624	7,317,936	5,817,959	1,499,977
TOTAL	100	\$250,832,059	\$2,064,295	\$248,767,764	\$209,811,207	\$38,956,557

(1) See notes on page 2.

"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands are already deducted to get Net Win and Gross Receipts].

* Average number of licensees computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

**RAFFLE STATISTICS BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2003**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	1	\$2,908	\$500	\$2,408	\$166	\$2,242
ASOTIN	4	19,547	5,830	13,717	4,193	9,524
BENTON	24	308,842	89,169	219,673	38,050	181,623
CHELAN	12	75,833	35,535	40,298	7,461	32,837
CLALLAM	8	177,857	50,779	127,078	29,709	97,369
CLARK	11	85,053	35,655	49,398	6,158	43,240
COLUMBIA	1	1,146	507	639	144	495
COWLITZ	10	71,905	42,466	29,439	14,477	14,962
DOUGLAS	1	350	278	72	168	-96
FERRY	1	2,151	1,047	1,104	214	890
FRANKLIN	6	106,538	16,380	90,158	4,349	85,809
GARFIELD	0	0	0	0	0	0
GRANT	16	49,545	23,753	25,792	4,324	21,468
GRAYS HARBOR	15	83,938	28,758	55,180	6,626	48,554
ISLAND	8	46,794	16,405	30,389	4,847	25,542
JEFFERSON	3	5,267	7,410	-2,143	1,030	-3,173
KING	139	1,838,700	703,883	1,134,817	232,585	902,232
KITSAP	17	277,113	54,352	222,761	5,663	217,098
KITTITAS	8	36,760	16,251	20,509	1,833	18,676
KLICKITAT	1	2,619	1,200	1,419	304	1,115
LEWIS	10	77,351	32,643	44,708	5,089	39,619
LINCOLN	2	2,527	550	1,977	224	1,753
MASON	4	25,545	15,429	10,116	582	9,534
OKANOGAN	11	86,655	49,771	36,884	4,452	32,432
PACIFIC	9	65,619	47,585	18,034	3,450	14,584
PEND OREILLE	3	6,230	3,844	2,386	178	2,208
PIERCE	52	813,481	250,793	562,688	104,562	458,126
SAN JUAN	0	0	0	0	0	0
SKAGIT	10	73,264	31,661	41,603	4,499	37,104
SKAMANIA	2	4,342	1,844	2,498	289	2,209
SNOHOMISH	44	711,398	256,839	454,559	99,723	354,836
SPOKANE	38	781,206	414,833	366,373	69,225	297,148
STEVENS	6	25,815	17,949	7,866	3,598	4,268
THURSTON	20	225,257	104,257	121,000	27,804	93,196
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	9	103,443	52,914	50,529	31,050	19,479
WHATCOM	10	137,027	88,646	48,381	10,037	38,344
WHITMAN	6	44,882	34,584	10,298	4,837	5,461
YAKIMA	30	341,944	107,809	234,135	29,418	204,717
TOTAL	552	\$6,718,852	\$2,642,109	\$4,076,743	\$761,318	\$3,315,425

* Only includes licensees reporting activity.

**FUND-RAISING EVENT STATISTICS BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2003**

<u>COUNTY</u>	<u>NUMBER OF EVENTS*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	0	0	0	0	0	0
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	1	2,816	950	1,866	755	1,111
DOUGLAS	0	0	0	0	0	0
FERRY	1	1,440	0	1,440	871	569
FRANKLIN	1	1,159	0	1,159	418	741
GARFIELD	0	0	0	0	0	0
GRANT	2	1,125	0	1,125	759	366
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	11	33,178	7,204	25,974	21,383	4,591
KITSAP	0	0	0	0	0	0
KITTITAS	1	1,732	150	1,582	991	591
KLICKITAT	1	1,380	200	1,180	594	586
LEWIS	1	1,154	0	1,154	200	954
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	1	22,212	13,131	9,081	3,897	5,184
PEND OREILLE	0	0	0	0	0	0
PIERCE	3	1,775	0	1,775	992	783
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	0	0	0	0	0	0
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	1	7,225	0	7,225	3,320	3,905
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	2	3,240	0	3,240	2,923	317
YAKIMA	0	0	0	0	0	0
TOTAL	26	\$78,436	\$21,635	\$56,801	\$37,103	\$19,698

*Only includes events from which licensees report activity.

**AMUSEMENT GAME STATISTICS BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2003**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	5	287,987	70,305	217,682	225,350	-7,668
CHELAN	1	102,302	16,137	86,165	104,181	-18,016
CLALLAM	0	0	0	0	0	0
CLARK	5	600,218	148,083	452,135	330,600	121,535
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	60,808	19,973	40,835	23,362	17,473
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	2	5,910	0	5,910	53	5,857
GRAYS HARBOR	2	188,734	47,771	140,963	132,929	8,034
ISLAND	2	785,085	165,306	619,779	667,130	-47,351
JEFFERSON	0	0	0	0	0	0
KING	24	9,610,760	1,941,623	7,669,137	6,569,549	1,099,588
KITSAP	1	11,131	2,793	8,338	409	7,929
KITTITAS	0	0	0	0	0	0
KLICKITAT	0	0	0	0	0	0
LEWIS	1	2,195	437	1,758	374	1,384
LINCOLN	0	0	0	0	0	0
MASON	1	878	428	450	0	450
OKANOGAN	1	3,000	540	2,460	170	2,290
PACIFIC	2	391,979	74,171	317,808	228,053	89,755
PEND OREILLE	1	2,002	0	2,002	0	2,002
PIERCE	9	3,708,921	907,042	2,801,879	2,661,985	139,894
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	4	367,104	34,299	332,805	266,066	66,739
SPOKANE	12	1,067,386	145,687	921,699	657,473	264,226
STEVENS	1	784	175	609	53	556
THURSTON	1	3,971	672	3,299	80	3,219
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	5	58,598	24,839	33,759	27,837	5,922
WHITMAN	1	9,207	4,844	4,363	2,750	1,613
YAKIMA	5	240,397	46,298	194,099	138,820	55,279
OUT OF STATE **	13	6,615,795	1,660,780	4,955,015	4,578,926	376,089
TOTAL	101	\$24,125,152	\$5,312,203	\$18,812,949	\$16,616,150	\$2,196,799

*Only includes licensees reporting activity.

** Includes organizations whose primary business office is located outside WA state, yet conducted carnival activity throughout the state.

OPERATOR LICENSES BY COUNTY ACTIVE STATUS AS OF JUNE 30, 2003

<u>COUNTY</u>	<u>BINGO</u>	<u>RAFFLES</u>	<u>FUND-</u>			<u>CARD ROOMS (1)</u>	<u>2003 TOTAL (3)</u>	<u>2002 TOTAL (3)</u>
			<u>AMUSEMENT GAMES (1)</u>	<u>PUNCHBOARDS PULL-TABS (1)</u>	<u>RAISING EVENTS (2)</u>			
ADAMS	3	2	3	10	0	0	18	17
ASOTIN	1	6	4	8	0	1	20	20
BENTON	6	27	41	42	0	12	128	138
CHELAN	7	15	14	33	0	5	74	75
CLALLAM	10	12	9	27	0	4	62	67
CLARK	10	14	47	88	0	8	167	175
COLUMBIA	1	2	3	4	0	1	11	11
COWLITZ	8	13	26	49	1	5	102	111
DOUGLAS	2	2	5	12	0	8	29	27
FERRY	1	2	0	7	1	1	12	14
FRANKLIN	2	6	14	17	1	5	45	51
GARFIELD	0	0	0	1	0	0	1	3
GRANT	15	20	27	39	2	12	115	127
GRAYS HARBOR	15	10	24	69	0	8	126	144
ISLAND	7	7	10	23	0	1	48	52
JEFFERSON	5	3	2	10	0	1	21	29
KING	31	154	217	345	13	41	801	818
KITSAP	16	20	27	66	0	9	138	143
KITTITAS	2	11	11	29	1	6	60	64
KLICKITAT	0	2	0	13	1	6	22	22
LEWIS	9	13	22	55	1	10	110	113
LINCOLN	1	3	0	7	0	1	12	15
MASON	4	5	11	34	0	6	60	59
OKANOGAN	2	12	7	32	0	5	58	64
PACIFIC	7	9	5	36	1	7	65	60
PEND OREILLE	2	2	1	13	0	2	20	21
PIERCE	21	56	138	242	4	22	483	517
SAN JUAN	2	1	1	9	0	2	15	16
SKAGIT	4	19	21	55	0	0	99	101
SKAMANIA	2	2	0	4	0	0	8	6
SNOHOMISH	24	44	93	176	0	21	358	368
SPOKANE	13	44	93	149	0	23	322	341
STEVENS	4	6	7	23	0	2	42	41
THURSTON	5	16	36	66	1	9	133	143
WAHKIAKUM	1	0	0	2	0	0	3	3
WALLA WALLA	4	9	12	18	0	4	47	48
WHATCOM	5	17	25	57	1	5	110	117
WHITMAN	0	6	5	8	2	1	22	24
YAKIMA	6	34	59	74	0	21	194	206
OUT OF STATE	0	0	18 (4)	0	0	0	18	25
TOTAL	258	626	1038	1952	30	275	4,179	4,396

(1) Includes nonprofit and profit-seeking organizations. Includes actual number of locations licensed for each activity.

One location may have more than one type of gambling license.

(2) Number of events licensed to be conducted during the year ended June 30, 2003.

(3) Does not include distributors or manufacturers, their representatives, or the licensed employees of operators.

(4) Commercial Amusement Game operators licensed to conduct activities at various locations throughout the state.

**LOCAL TAX ANALYSIS BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2003**

COUNTY (5)	BINGO			PUNCHBOARD/PULL-TABS					CARD ROOMS			GROUP TOTAL (4)	
	TAX BASE NET REC	TAX (2) AVAILABLE	TAX (1) REPORTED	TAX BASE GROSS REC	COMMERCIAL TAX BASE GROSS REC	NONPROFIT TAX BASE NET REC	TAX (3) AVAILABLE	TAX (1), (5) REPORTED	TAX BASE GROSS REC	TAX (2) AVAILABLE	TAX (1) REPORTED	TAX AVAILABLE	TAX REPORTED
ADAMS	\$957	\$48	\$0	\$596,790	\$372,885	\$43,410	\$22,985	\$7,292	\$0	\$0	\$0	\$23,033	\$7,292
ASOTIN	76,429	3,821	7,909	1,486,422	\$710,935	\$228,487	58,395	27,262	1,390,983	278,197	139,097	340,414	174,268
BENTON	961,352	48,068	50,955	8,647,966	\$6,437,795	\$572,560	379,146	251,274	6,912,420	1,382,484	692,075	1,809,697	994,304
CHELAN	335,459	16,773	182	6,674,018	\$5,293,042	\$453,117	309,964	31,122	0	0	0	326,737	31,304
CLALLAM	300,220	15,011	8,031	3,925,592	\$2,735,507	\$334,945	170,270	83,210	11,528	2,306	0	187,586	91,241
CLARK	3,085,400	154,270	157,032	22,890,729	\$17,436,137	\$1,491,296	1,020,936	991,781	30,312,022	6,062,404	3,031,203	7,237,611	4,180,016
COLUMBIA	2,411	121	241	472,579	\$228,881	\$73,366	18,781	7,136	0	0	0	18,901	7,377
COWLITZ	2,003,910	100,196	88,057	12,541,827	\$9,013,606	\$1,095,331	560,213	524,827	5,968,669	1,193,734	667,205	1,854,143	1,280,089
DOUGLAS	21,994	1,100	0	2,029,474	\$1,938,631	\$29,799	99,911	2,274	3,787,539	757,508	303,003	858,519	305,277
FERRY	0	0	0	610,253	\$329,542	\$78,923	24,369	13,310	0	0	0	24,369	13,310
FRANKLIN	825,101	41,255	41,256	5,485,759	\$3,383,568	\$555,562	224,735	224,518	4,714,755	942,951	494,469	1,208,941	760,243
GARFIELD	0	0	0	91,532	\$69,573	\$6,935	4,172	0	0	0	0	4,172	0
GRANT	430,950	21,548	14,647	7,764,208	\$5,380,303	\$664,361	335,451	147,586	2,109,403	421,881	210,939	778,879	373,172
GRAYS HARBOR	356,474	17,824	27,727	9,887,330	\$7,878,107	\$660,393	459,945	257,425	1,118,012	223,602	78,267	701,371	363,419
ISLAND	118,228	5,911	2,790	5,981,028	\$3,613,639	\$558,283	236,510	30,764	30,342	6,068	0	248,490	33,554
JEFFERSON	40,708	2,035	0	830,282	\$766,427	\$24,445	40,766	3,156	3,976	795	0	43,596	3,156
KING	5,960,892	298,045	294,817	114,497,826	\$95,619,941	\$5,217,262	5,302,723	4,934,245	99,037,377	19,807,475	11,150,311	25,408,243	16,379,373
KITSAP	1,331,713	66,586	64,899	15,732,097	\$13,119,834	\$822,114	738,203	494,175	6,308,360	1,261,672	186,490	2,066,461	745,564
KITITITAS	23,744	1,187	0	3,973,181	\$2,863,841	\$344,771	177,669	22,342	1,207,869	241,574	76,639	420,430	98,981
KLICKITAT	1,624	81	0	1,650,169	\$870,920	\$194,468	62,993	15,639	34,838	6,968	388	70,042	16,027
LEWIS	333,633	16,682	254	7,243,955	\$6,654,547	\$219,421	354,669	135,103	523,544	104,709	29,710	476,060	165,067
LINCOLN	1,771	89	0	253,196	\$194,794	\$17,981	11,538	48	0	0	0	11,626	48
MASON	18,220	911	1,045	5,408,485	\$4,608,673	\$259,921	256,426	233,231	766,904	153,381	0	410,718	234,276
OKANOGAN	72,220	3,611	107	3,838,922	\$2,832,421	\$321,263	173,747	38,919	9,670	1,934	194	179,292	39,220
PACIFIC	378,500	18,925	14,410	5,146,289	\$3,028,695	\$643,956	215,830	178,391	382,032	76,406	18,464	311,162	211,265
PEND OREILLE	25,472	1,274	769	640,958	\$451,161	\$65,244	29,082	913	0	0	0	30,356	1,682
PIERCE	3,293,372	164,669	186,992	66,594,455	\$61,626,015	\$1,514,637	3,232,764	2,529,261	28,647,497	5,729,499	3,271,151	9,126,932	5,987,404
SAN JUAN	15,293	765	0	1,020,224	\$787,704	\$60,415	45,427	56	0	0	0	46,191	56
SKAGIT	37,720	1,886	917	8,382,554	\$7,709,104	\$557,261	441,181	151,952	53,051	10,610	0	453,678	152,869
SKAMANIA	1,203	60	0	590,428	\$453,229	\$44,141	27,076	1,005	0	0	0	27,136	1,005
SNOHOMISH	2,533,692	126,685	111,868	61,071,810	\$46,139,430	\$3,911,262	2,698,098	2,354,981	28,540,063	5,708,013	2,740,814	8,532,795	5,207,663
SPOKANE	2,623,009	131,150	137,061	28,407,429	\$23,899,799	\$1,335,932	1,328,583	683,695	13,797,605	2,759,521	2,354,655	4,219,255	3,175,411
STEVENS	41,857	2,093	481	1,654,702	\$1,363,922	\$97,624	77,959	2,548	0	0	0	80,051	3,029
THURSTON	98,451	4,923	4,242	17,568,949	\$16,753,957	\$285,574	866,255	503,397	4,605,156	921,031	453,034	1,792,209	960,673
WAHIAKUM	1,465	73	0	243,524	\$243,524	\$0	12,176	3,732	0	0	0	12,249	3,732
WALLA WALLA	592,828	29,641	29,683	3,366,110	\$2,129,186	\$305,980	137,057	70,747	1,264,405	252,881	124,153	419,580	224,583
WHATCOM	1,725,616	86,281	2,491	22,723,030	\$18,735,571	\$769,335	1,013,712	175,692	1,938,479	387,696	173,819	1,487,689	352,002
WHITMAN	0	0	0	660,254	\$445,032	\$75,025	29,754	3,657	0	0	0	29,754	3,657
YAKIMA	1,816,842	90,842	118,206	15,285,801	\$11,503,079	\$1,139,456	689,100	346,094	7,355,560	1,471,112	728,336	2,251,054	1,192,636
TOTAL	\$29,488,730	\$1,474,437	\$1,367,069	\$475,870,137	\$387,622,957	\$25,074,256	\$21,888,573	\$15,482,760	\$250,832,059	\$50,166,412	\$26,924,416	\$73,529,422	\$43,774,245

(1) Tax reported figures were compiled from activity reports submitted by licensees.

(2) Tax available is maximum amount local jurisdiction could tax, and is computed at 5% of tax base (net receipts) for bingo, and 20% of tax base (gross receipts) for card rooms.

(3) Tax available is maximum amount local jurisdiction could tax, and is computed at 5% of the tax base (gross receipts for commercial punchboard/pull-tabs) and at 10% of the tax base (net receipts for nonprofit punchboard/pull-tabs).

(4) Group Total does not include other taxable activities such as raffles (statutory limit of 10% of net receipts), amusement games (statutory limit of 2% of net receipts), and fund-raising events (no statutory limit).

(5) Includes all incorporated cities and towns within the county.

Note: Variances may occur between amounts available and amounts reported due to timing differences between reporting and payment of taxes, and different tax rates among jurisdictions.

Effective 7-27-97, RCW 9.46.110 lowered maximum rate local jurisdictions can tax NONPROFIT punchboard/pull-tab activity from 5% of gross receipts to 10% of net receipts. (10% of net receipts would approximate 3.3% of gross receipts, assuming a two-thirds prize payout.) Local jurisdictions may continue to tax COMMERCIAL operators up to 5% of gross receipts, or exercise their option to tax ALL OPERATORS up to 10% of net receipts.

Effective 1-1-2000, the maximum local tax rate for Bingo and Raffle was lowered from 10% to 5% of net receipts.

**PERCENTAGE CHANGES FROM PRIOR YEAR, BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2003**

COUNTY	BINGO			PUNCHBOARD/PULL-TAB			CARD ROOM			COMBINED		
	FY03 GROSS GAMBLING RECEIPTS	FY02 GROSS GAMBLING RECEIPTS	% CHANGE	FY03 GROSS GAMBLING RECEIPTS	FY02 GROSS GAMBLING RECEIPTS	% CHANGE	FY03 GROSS GAMBLING RECEIPTS	FY02 GROSS GAMBLING RECEIPTS	% CHANGE	FY03 GROSS GAMBLING RECEIPTS	FY02 GROSS GAMBLING RECEIPTS	% CHANGE
ADAMS	\$3,482	\$3,431	1.5%	\$596,790	\$716,594	-16.7%	\$0	\$0	0	\$603,180	\$720,324	-16.3%
ASOTIN	234,595	231,486	1.3%	1,486,422	1,795,360	-17.2%	1,390,983	1,308,754	6.3%	\$3,131,547	3,356,813	-6.7%
BENTON	3,334,269	4,482,393	-25.6%	8,647,966	9,426,900	-8.3%	6,912,420	8,324,713	-17.0%	\$19,491,484	22,910,624	-14.9%
CHELAN	1,358,342	1,378,074	-1.4%	6,674,018	6,428,860	3.8%	0	0	0	\$8,210,495	7,994,209	2.7%
CLALLAM	1,154,302	1,260,743	-8.4%	3,925,592	3,956,845	-0.8%	11,528	9,369	23.0%	\$5,269,279	5,410,990	-2.6%
CLARK	11,990,058	12,636,188	-5.1%	22,890,729	23,781,064	-3.7%	30,312,022	29,998,490	1.0%	\$65,878,080	70,975,402	-7.2%
COLUMBIA	28,776	31,953	-9.9%	472,579	640,740	-26.2%	0	0	0	\$502,501	674,264	-25.5%
COWLITZ	7,607,816	7,505,269	1.4%	12,541,827	12,107,561	3.6%	5,968,669	4,871,600	22.5%	\$26,253,841	24,648,025	6.5%
DOUGLAS	92,919	93,292	-0.4%	2,029,474	1,964,020	3.3%	3,787,539	2,849,016	32.9%	\$5,910,282	4,910,720	20.4%
FERRY	0	0	0	610,253	719,136	-15.1%	0	0	0	\$613,844	721,552	-14.9%
FRANKLIN	2,995,990	2,619,379	14.4%	5,485,759	4,917,070	11.6%	4,714,755	3,295,262	43.1%	\$13,304,201	10,964,028	21.3%
GARFIELD	0	0	0	91,532	57,223	60.0%	0	0	0	\$91,532	57,223	60.0%
GRANT	1,785,954	1,808,622	-1.3%	7,764,208	8,569,434	-9.4%	2,109,403	1,606,967	31.3%	\$11,716,145	12,044,831	-2.7%
GRAYS HARBOR	1,419,253	1,341,023	5.8%	9,887,330	10,391,260	-4.8%	1,118,012	1,111,175	0.6%	\$12,697,267	13,127,503	-3.3%
ISLAND	700,094	576,417	21.5%	5,981,028	6,227,448	-4.0%	30,342	29,215	3.9%	\$7,543,343	7,809,560	-3.4%
JEFFERSON	181,465	188,879	-3.9%	830,282	1,154,165	-28.1%	3,976	18,914	-79.0%	\$1,020,990	1,399,628	-27.1%
KING	26,262,632	25,736,069	2.0%	114,497,826	114,528,212	0.0%	99,037,377	99,331,085	-0.3%	\$251,280,473	245,537,851	2.3%
KITSAP	4,542,525	4,443,788	2.2%	15,732,097	15,021,446	4.7%	6,308,360	6,097,884	3.5%	\$26,871,226	25,635,449	4.8%
KITTITAS	109,116	122,301	-10.8%	3,973,181	3,529,496	12.6%	1,207,869	1,212,181	-0.4%	\$5,328,658	4,933,081	8.0%
KLICKITAT	15,273	16,055	-4.9%	1,650,169	1,776,341	-7.1%	34,838	39,805	-12.5%	\$1,704,279	1,844,667	-7.6%
LEWIS	1,146,709	1,333,105	-14.0%	7,243,955	6,724,617	7.7%	523,544	284,751	83.9%	\$8,994,908	8,403,802	7.0%
LINCOLN	9,877	9,370	5.4%	253,196	339,467	-25.4%	0	0	0	\$265,600	351,094	-24.4%
MASON	118,110	210,089	-43.8%	5,408,485	5,389,076	0.4%	766,904	905,998	-15.4%	\$6,319,922	6,533,630	-3.3%
OKANOGAN	286,278	397,704	-28.0%	3,838,922	3,835,896	0.1%	9,670	8,525	13.4%	\$4,224,525	4,356,735	-3.0%
PACIFIC	1,303,959	1,379,747	-5.5%	5,146,289	5,012,014	2.7%	382,032	144,452	164.5%	\$7,312,090	7,022,238	4.1%
PEND OREILLE	125,758	125,782	0.0%	640,958	675,468	-5.1%	0	0	0	\$774,948	810,958	-4.4%
PIERCE	12,174,247	11,567,562	5.2%	66,594,455	66,549,269	0.1%	28,647,497	30,608,272	-6.4%	\$111,940,376	113,252,211	-1.2%
SAN JUAN	53,032	37,251	42.4%	1,020,224	1,441,421	-29.2%	0	0	0	\$1,073,256	1,478,672	-27.4%
SKAGIT	142,053	240,273	-40.9%	8,382,554	9,816,858	-14.6%	53,051	343,559	-84.6%	\$8,650,922	10,484,469	-17.5%
SKAMANIA	6,931	31,757	-78.2%	590,428	732,103	-19.4%	0	0	0	\$601,701	766,953	-21.5%
SNOHOMISH	12,399,226	17,505,225	-29.2%	61,071,810	62,519,578	-2.3%	28,540,063	28,756,942	-0.8%	\$103,089,601	109,868,422	-6.2%
SPOKANE	9,853,528	10,120,299	-2.6%	28,407,429	27,246,600	4.3%	13,797,605	14,739,118	-6.4%	\$53,907,154	53,854,088	0.1%
STEVENS	138,045	146,629	-5.9%	1,654,702	1,566,378	5.6%	0	0	0	\$1,819,346	1,728,541	5.3%
THURSTON	374,557	359,718	4.1%	17,568,949	17,489,681	0.5%	4,605,156	3,247,309	41.8%	\$22,785,115	21,251,837	7.2%
WAHKIAKUM	6,711	7,852	-14.5%	243,524	254,012	-4.1%	0	0	0	\$250,235	261,864	-4.4%
WALLA WALLA	2,290,754	2,362,436	-3.0%	3,366,110	3,921,373	-14.2%	1,264,405	135,550	832.8%	\$7,024,712	6,507,400	7.9%
WHATCOM	6,042,500	7,635,600	-20.9%	22,723,030	23,789,475	-4.5%	1,938,479	2,767,628	-30.0%	\$30,899,634	34,342,241	-10.0%
WHITMAN	0	0	0	660,254	574,604	14.9%	0	0	0	\$717,583	591,093	21.4%
YAKIMA	9,633,169	10,307,177	-6.5%	15,285,801	15,328,997	-0.3%	7,355,560	5,443,641	35.1%	\$32,856,871	31,676,795	3.7%
Out of State										\$6,615,795	9,523,205	-30.5%
TOTAL	\$119,922,305	\$128,252,938	-6.5%	\$475,870,137	480,916,062	-1.0%	\$250,832,059	247,490,175	1.4%	\$877,546,941	\$888,742,992	-1.3%

**EFFICIENCY RANKING
OF THE TOP 40 BINGO OPERATORS
FOR THE YEAR ENDED JUNE 30, 2003**

EFFICIENCY RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	REQUIRED CASH FLOW	ACTUAL ADJUSTED CASH FLOW	% CASH TO GROSS RECEIPTS
1	35	F O E # 00204/Wenatchee	\$1,139,508	\$4	\$210,764	18.50%
2	33	Arc Of Kitsap Co.	1,441,523	511	217,479	15.09%
3	17	Boys & Girls Club/Pierce Co./Tacoma	3,876,292	89,459	532,030	13.73%
4	36	American Legion # 00068/Bremerton	1,077,852	4	135,074	12.53%
5	10	Amvets # 00001/Tacoma	4,820,448	141,422	598,799	12.42%
6	14	Rotary Club/Columbia Center/Kennewick	4,303,487	111,575	480,400	11.16%
7	40	Westside Improvement Club/Kitsap Co.	604,714	4	65,056	10.76%
8	22	Spokane Valley Fdn./Spokane Co.	2,983,059	49,322	258,603	8.67%
9	3	Northern Lights Drum & Bugle/Longview	7,739,617	314,376	658,959	8.51%
10	9	Silver Buckle Youth Equestrian Ctr/Vancouver	4,986,665	149,969	382,909	7.68%
11	7	40 & 8 # 00099/Vancouver	6,247,844	224,870	449,127	7.19%
12	18	Big Brothers & Sisters/Spokane Co./Spokane	3,680,412	79,916	252,280	6.85%
13	12	Mid-Columbia Coalition (Ed. Institute...)/Pasco	4,447,073	118,912	300,152	6.75%
14	25	American Legion # 00176/Clark Co.	2,402,283	27,262	153,799	6.40%
15	8	Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	6,204,123	222,248	396,153	6.39%
16	34	Grange # 00667/Pacific Co.	1,149,982	4	70,375	6.12%
17	39	Pt Roberts Vol Fire Dept/Whatcom Co.	618,863	4	37,252	6.02%
18	1	Seattle Jr Hockey Assoc./Mountlake Terrace	13,874,194	682,451	833,617	6.01%
19	16	Sister Rebecca Berghoff Fdn./Union Gap	3,881,643	89,082	208,125	5.36%
20	20	Spokane Youth Sports/Spokane	3,429,529	67,458	178,401	5.20%
21	28	Sound Institute/Families & Children/Kitsap Co.	1,805,607	9,168	91,915	5.09%
22	29	Gateways For Youth & Families/Pierce Co.	1,798,130	8,944	90,872	5.05%
23	5	Big Brothers Big Sisters/King & Pierce Co./Burien	6,562,828	243,770	314,209	4.79%
24	15	Lions Club/North Everett	3,968,712	95,062	189,941	4.79%
25	2	Music Works Northwest/Renton	8,127,994	337,680	372,100	4.58%
26	21	Yakima Valley O I C/Yakima	3,095,710	53,828	140,157	4.53%
27	13	Jaycees/Seattle/Tukwila	4,364,283	113,316	173,840	3.98%
28	6	Cascades Youth Music Assoc./Shoreline	6,305,943	228,356	246,787	3.91%
29	19	Yakima Greenway Fdn./Yakima Co.	3,549,201	74,580	117,610	3.31%
30	24	Walla Walla Catholic Schools Assoc.	2,582,469	33,911	68,594	2.66%
31	30	F O E # 00002/Spokane	1,746,485	7,394	40,626	2.33%
32	26	Exchange Club/Tacoma	2,100,436	18,014	39,561	1.88%
33	4	Sno-King Amateur Hockey Assoc./King Co.	6,746,921	254,815	126,830	1.88% *
34	27	L O O M # 01774/Clark Co.	1,982,432	36,501	19,540	0.99% *
35	11	Bingo For Kids Causes/Renton	4,746,578	135,625	24,898	0.52% *
36	32	American Red Cross/Cowlitz Co./Longview	1,452,304	23,092	5,398	0.37% *
37	31	Y W C A/Yakima/Union Gap	1,667,227	32,672	-3,984	-0.24% * *
38	23	Seattle Skating Club/Edmonds	2,583,143	79,991	-82,900	-3.21% * *
39	38	Northshore Youth Soccer/Snohomish	663,766	9,051	-36,424	-5.49% * *
40	37	Brain Injury Assoc. Of Washington/Tacoma	666,771	4,105	-49,143	-7.37% * *
TOTALS OF TOP 40			\$145,426,051	\$4,168,728	\$8,309,781	5.71%

Notes:

EFFICIENCY RANK -- Ranked by the percent of cash flow to gross receipts.
GROSS RECEIPTS RANK -- Ranked by the Top 40 Combined gross receipts.
COMBINED GROSS RECEIPTS -- Includes bingo & other related gross receipts.

* Actual Adjusted Cash Flow less than Required Cash Flow.
* * Actual Adjusted Cash Flow less than zero.

**COMBINED PER PLAYER ANALYSIS
OF THE TOP 40 BINGO OPERATORS
FOR THE YEAR ENDED JUNE 30, 2003**

PER PLAYER RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	ACTUAL ADJUSTED CASH FLOW	Combined Gross		Cash Flow
					Attendance	Per Player Average	Per Player Average
1	35	F O E # 00204/Wenatchee	\$1,139,508	\$210,764	6,649	\$171.38	\$31.70
2	4	Sno-King Amateur Hockey Assoc./King Co.	6,746,921	126,830	68,849	98.00	1.84
3	1	Seattle Jr Hockey Assoc./Mountlake Terrace	13,874,194	833,617	148,519	93.42	5.61
4	3	Northern Lights Drum & Bugle/Longview	7,739,617	658,959	97,038	79.76	6.79
5	12	Mid-Columbia Coalition (Ed. Institute...)/Pasco	4,447,073	300,152	55,884	79.58	5.37
6	36	American Legion # 00068/Bremerton	1,077,852	135,074	13,741	78.44	9.83
7	34	Grange # 00667/Pacific Co.	1,149,982	70,375	15,197	75.67	4.63
8	38	Northshore Youth Soccer/Snohomish	663,766	-36,424	8,874	74.80	-4.10
9	27	L O O M # 01774/Clark Co.	1,982,432	19,540	26,597	74.54	0.73
10	2	Music Works Northwest/Renton	8,127,994	372,100	111,779	72.71	3.33
11	23	Seattle Skating Club/Edmonds	2,583,143	-82,900	35,736	72.28	-2.32
12	14	Rotary Club/Columbia Center/Kennewick	4,303,487	480,400	61,814	69.62	7.77
13	11	Bingo For Kids Causes/Renton	4,746,578	24,898	69,703	68.10	0.36
14	7	40 & 8 # 00099/Vancouver	6,247,844	449,127	92,092	67.84	4.88
15	25	American Legion # 00176/Clark Co.	2,402,283	153,799	35,715	67.26	4.31
16	28	Sound Institute/Families & Children/Kitsap Co.	1,805,607	91,915	26,881	67.17	3.42
17	10	Amvets # 00001/Tacoma	4,820,448	598,799	72,662	66.34	8.24
18	15	Lions Club/North Everett	3,968,712	189,941	60,120	66.01	3.16
19	32	American Red Cross/Cowlitz Co./Longview	1,452,304	5,398	22,196	65.43	0.24
20	6	Cascades Youth Music Assoc./Shoreline	6,305,943	246,787	96,910	65.07	2.55
21	17	Boys & Girls Club/Pierce Co./Tacoma	3,876,292	532,030	60,831	63.72	8.75
22	24	Walla Walla Catholic Schools Assoc.	2,582,469	68,594	40,984	63.01	1.67
23	37	Brain Injury Assoc. Of Washington/Tacoma	666,771	-49,143	10,869	61.35	-4.52
24	9	Silver Buckle Youth Equestrian Ctr/Vancouver	4,986,665	382,909	82,973	60.10	4.61
25	26	Exchange Club/Tacoma	2,100,436	39,561	35,709	58.82	1.11
26	29	Gateways For Youth & Families/Pierce Co.	1,798,130	90,872	31,142	57.74	2.92
27	22	Spokane Valley Fdn./Spokane Co.	2,983,059	258,603	55,437	53.81	4.66
28	33	Arc Of Kitsap Co.	1,441,523	217,479	27,095	53.20	8.03
29	20	Spokane Youth Sports/Spokane	3,429,529	178,401	64,609	53.08	2.76
30	30	F O E # 00002/Spokane	1,746,485	40,626	33,477	52.17	1.21
31	19	Yakima Greenway Fdn./Yakima Co.	3,549,201	117,610	68,975	51.46	1.71
32	8	Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	6,204,123	396,153	120,909	51.31	3.28
33	5	Big Brothers Big Sisters/King & Pierce Co./Burien	6,562,828	314,209	128,623	51.02	2.44
34	16	Sister Rebecca Berghoff Fdn./Union Gap	3,881,643	208,125	76,293	50.88	2.73
35	13	Jaycees/Seattle/Tukwila	4,364,283	173,840	85,828	50.85	2.03
36	18	Big Brothers & Sisters/Spokane Co./Spokane	3,680,412	252,280	72,607	50.69	3.47
37	40	Westside Improvement Club/Kitsap Co.	604,714	65,056	12,072	50.09	5.39
38	31	Y W C A/Yakima/Union Gap	1,667,227	-3,984	33,626	49.58	-0.12
39	21	Yakima Valley O I C/Yakima	3,095,710	140,157	64,540	47.97	2.17
40	39	Pt Roberts Vol Fire Dept/Whatcom Co.	618,863	37,252	14,776	41.88	2.52
TOTALS OF TOP 40			\$145,426,051	\$8,309,781	2,248,331	\$64.68	\$3.70

Notes:

PER PLAYER RANK -- Ranked by the portion of gross receipts attributable to an average player.

GROSS RECEIPTS RANK -- Ranked by the Top 40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes bingo & other related gross receipts.