

Washington State Gambling Commission

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED
December 31, 2003

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TABLE OF CONTENTS

Summary of Activity and Trends.	Page 3
Operators' Summary	Page 4
Charts:	
Summary of Gambling Activity.	Page 5-6
Distribution of Gambling Activity and Gross Receipts	Page 7-8
Punchboard/Pull-Tab Trends	Page 9
Card Room Trends	Page 10
Statistics By Activity:	
Bingo	Page 11-12
Punchboards/Pull-Tabs	Page 13-14
Card Rooms	Page 15-16
Raffles	Page 17
Fund-Raising Events	Page 18
Manufacturers.	Page 19
Distributors	Page 19
Statistics By County:	
Combined	Page 20
Bingo	Page 21
Punchboards/Pull-Tabs.	Page 22
Card Rooms.	Page 23
Raffles	Page 24
Fund-Raising Events	Page 25
License Status and Activity Report	Page 26
Efficiency Ranking of the Top 40 Bingo Operators	Page 27
Per Player Ranking of the Top 40 Bingo Operators	Page 28

**SUMMARY OF ACTIVITY AND TRENDS
FOR THE QUARTER ENDING DECEMBER 31, 2003**

**** TOTAL LICENSED GAMBLING ****

- Gross receipts increased to \$213.2 million (up 3.7%) from \$205.5 million in prior quarter.
- Number of licenses showing activity increased to 2,226 (up 3.2%) from 2,157 in prior quarter.
- Gross receipts since fourth quarter 2002 decreased an average 0.1% per quarter (down a total of 0.2% over four quarters).

Please note: Tribal Gaming figures are not included in this report.

**** BINGO ****

- Gross receipts decreased to \$26.4 million (down 1.4%) from \$26.7 million in prior quarter.
- Number of licensees reporting activity increased to 129 (up 14.2%) from 113 in prior quarter.
- Gross receipts since fourth quarter 2002 decreased an average 3.8% per quarter (down a total of 15.2% over four quarters).

**** PUNCHBOARD AND PULL-TAB ****

- Gross receipts increased to \$116.6 million (up 1.2%) from \$115.3 million in prior quarter.
- Number of licensees reporting activity increased to 1,839 (up 0.2%) from 1,835 in prior quarter.
- **PULL-TAB** gross receipts since fourth quarter 2002 decreased an average 0.2% per quarter (down a total of 0.9% over four quarters).
- **PUNCHBOARD** gross receipts since fourth quarter 2002 decreased an average 10.8% per quarter (down a total of 43.4% over four quarters).
- **COMBINED** gross receipts since fourth quarter 2002 decreased an average 0.3% per quarter (down a total of 1.3% over four quarters).
- Number of pull-tab sets reported sold by **DISTRIBUTORS** decreased to 259,157 (down 5.9%) from 275,519 in the same quarter last year.

**** CARD ROOMS ****

- Gross receipts increased to \$68.6 million (up 10.4%) from \$62.1 million in prior quarter.
- Number of licensees reporting activity remained at 100, the same as in prior quarter.
- Gross receipts since fourth quarter 2002 increased an average 2.1% per quarter (up a total of 8.5% over four quarters).
- On 12-31-03, 80 of the licensed card rooms were house-banked.

**** RAFFLES ****

- Gross receipts increased to \$1.6 million (up 21.8%) from \$1.3 million in prior quarter.
- Number of licensees reporting activity increased to 149 (up 40.6%) from 106 in prior quarter.
- Gross receipts since fourth quarter 2002 increased an average 9.1% per quarter (up a total of 36.3% in the 4 quarters since fourth quarter 2002).

**OPERATORS' SUMMARY
FOR THE QUARTER ENDED DECEMBER 31, 2003**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$26,351,821	\$116,638,858	\$68,597,704	\$1,642,108	\$11,503	\$213,241,994
Prizes Paid	\$19,768,421	\$83,574,955	\$576,119	\$726,644	\$1,425	\$104,647,564
Net Receipts	\$6,583,400	\$33,063,903	\$68,021,585	\$915,464	\$10,078	\$108,594,430
Expenses	\$5,228,490	\$24,867,654	\$57,102,603	\$192,075	\$5,758	\$87,396,580
Net Income	\$1,354,910	\$8,196,249	\$10,918,982	\$723,389	\$4,320	\$21,197,850

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2003**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$112,751,180	\$474,304,945	\$259,618,381	\$7,111,987	\$64,332	\$853,850,825
Prizes Paid	\$84,063,937	\$339,698,441	\$2,128,655	\$3,006,423	\$13,228	\$428,910,684
Net Receipts	\$28,687,243	\$134,606,504	\$257,489,726	\$4,105,564	\$51,104	\$424,940,141
Expenses	\$21,972,370	\$100,841,527	\$212,587,003	\$855,922	\$27,966	\$336,284,788
Net Income	\$6,714,873	\$33,764,977	\$44,902,723	\$3,249,642	\$23,138	\$88,655,353

**OPERATORS' SUMMARY
FOR THE QUARTER ENDED DECEMBER 31, 2002**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$31,063,011	\$118,163,172	\$63,231,963	\$1,204,429	\$16,726	\$213,679,301
Prizes Paid	\$24,242,909	\$84,135,858	\$539,625	\$421,581	\$2,642	\$109,342,615
Net Receipts	\$6,820,102	\$34,027,314	\$62,692,338	\$782,848	\$14,084	\$104,336,686
Expenses	\$6,017,908	\$25,645,558	\$53,326,745	\$152,134	\$8,773	\$85,151,118
Net Income	\$802,194	\$8,381,756	\$9,365,593	\$630,714	\$5,311	\$19,185,568

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2002**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$123,396,944	\$478,178,296	\$248,070,927	\$5,879,059	\$93,158	\$855,618,384
Prizes Paid	\$91,827,263	\$339,922,304	\$2,245,048	\$2,306,881	\$32,962	\$436,334,458
Net Receipts	\$31,569,681	\$138,255,992	\$245,825,879	\$3,572,178	\$60,196	\$419,283,926
Expenses	\$24,591,586	\$104,631,075	\$203,781,766	\$702,466	\$43,205	\$333,750,098
Net Income	\$6,978,095	\$33,624,917	\$42,044,113	\$2,869,712	\$16,991	\$85,533,828

Outlined area holds prior quarter & year, for comparison purposes only.

(1) **Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

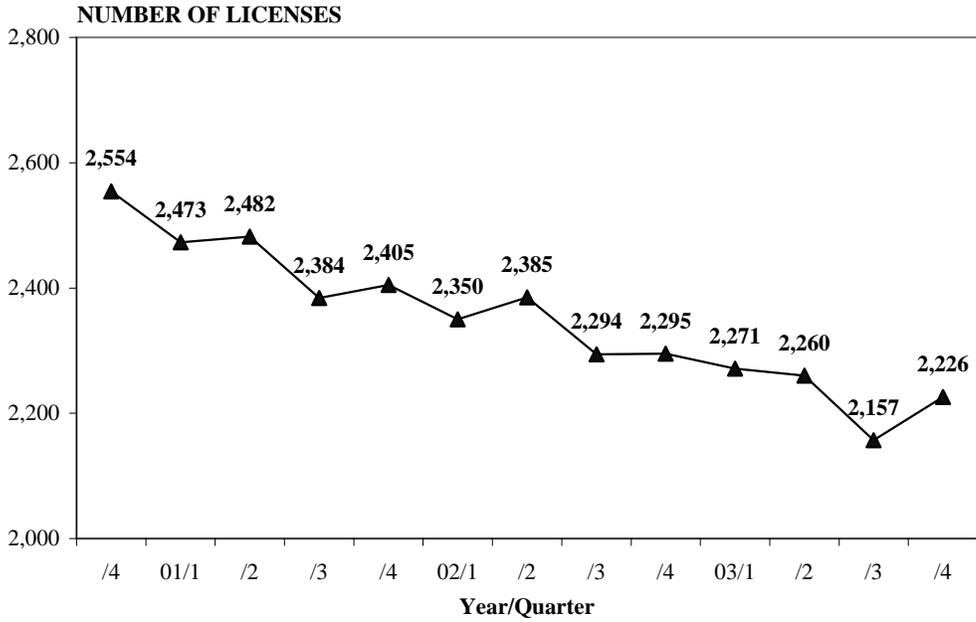
"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

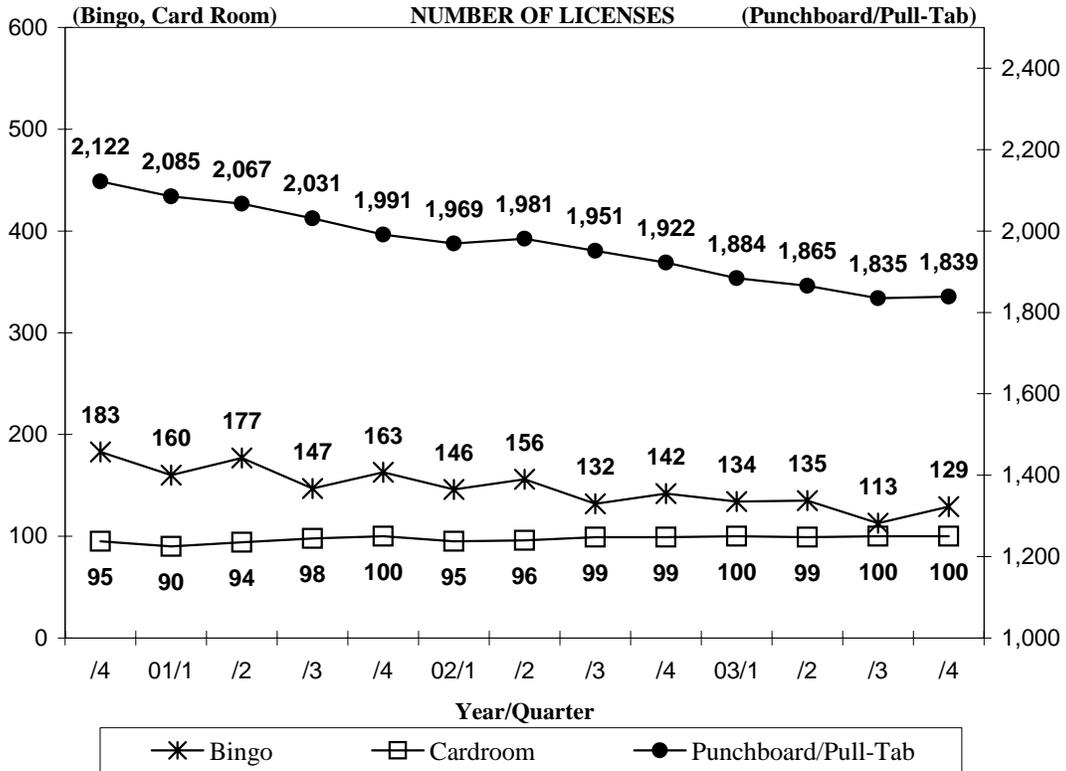
(2) Includes Commercial and Nonprofit Punchboards/Pull-Tabs. See pages 13 & 14.

SUMMARY OF GAMBLING ACTIVITY FOR THE QUARTER ENDED DECEMBER 31, 2003

LICENSED GAMBLING ACTIVITIES *

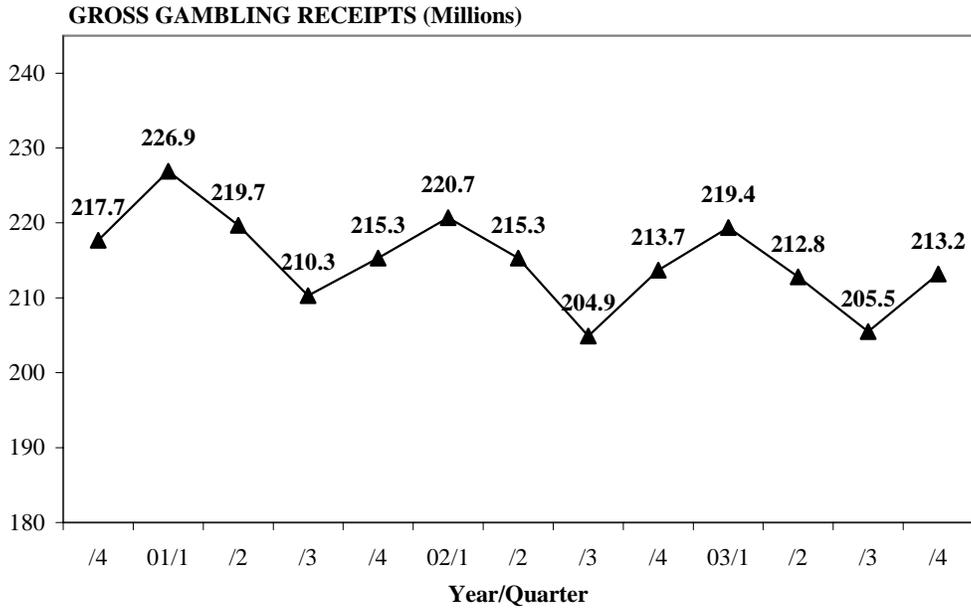


SELECTED ACTIVITIES *

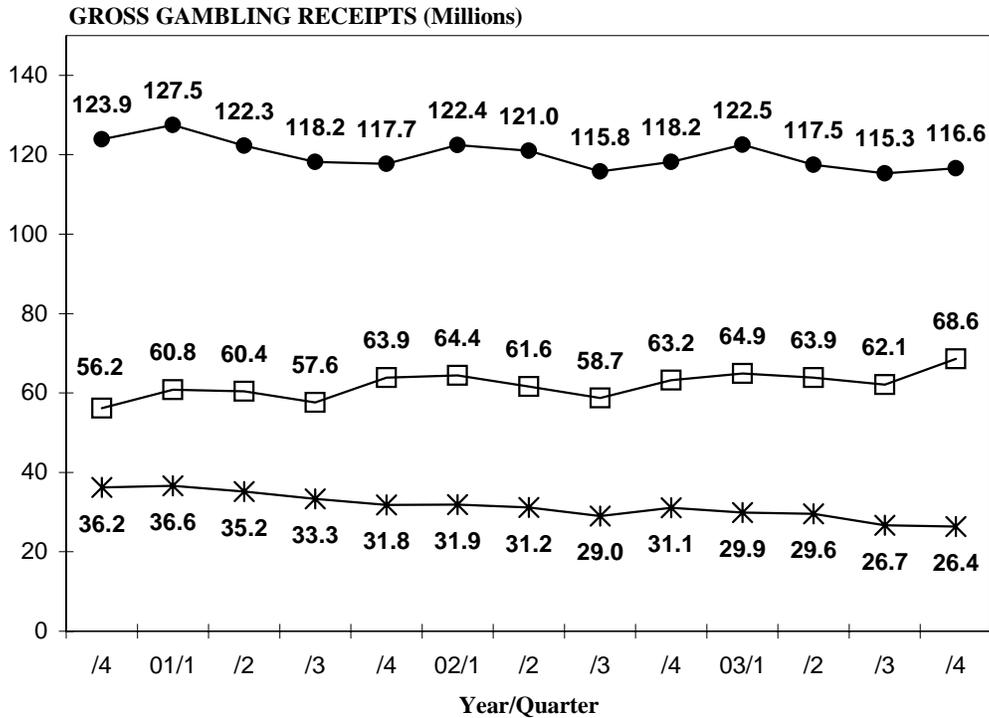


SUMMARY OF GAMBLING ACTIVITY FOR THE QUARTER ENDED DECEMBER 31, 2003

LICENSED GAMBLING ACTIVITIES *



SELECTED ACTIVITIES *

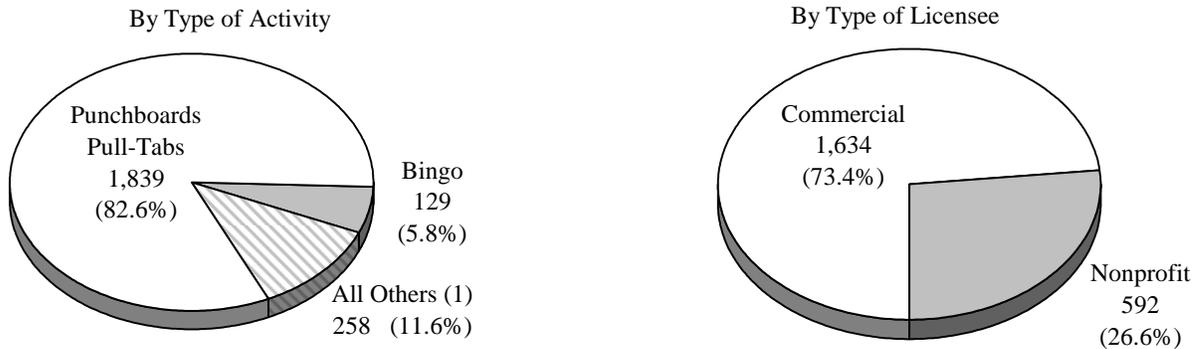


* Bingo
 Cardroom
 Punchboard/Pull-Tab

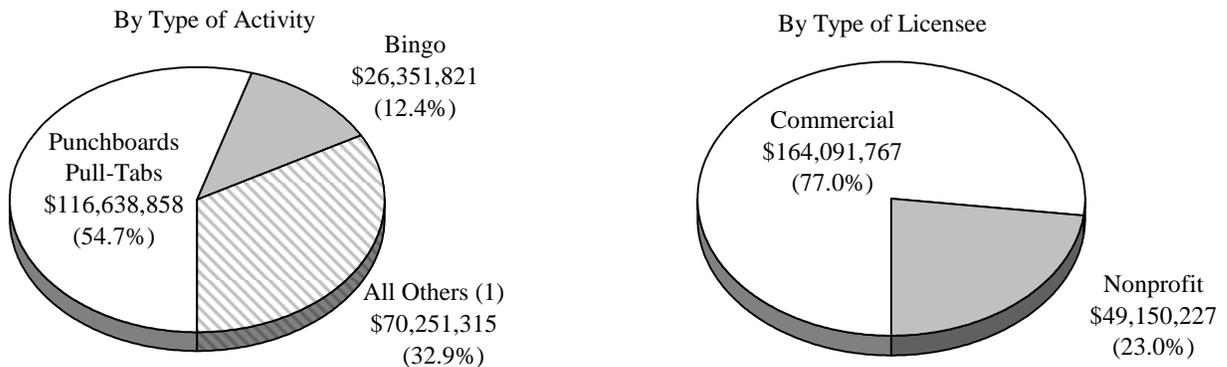
* Only includes licensees reporting activity

DISTRIBUTION OF GAMBLING ACTIVITY FOR THE QUARTER ENDED DECEMBER 31, 2003

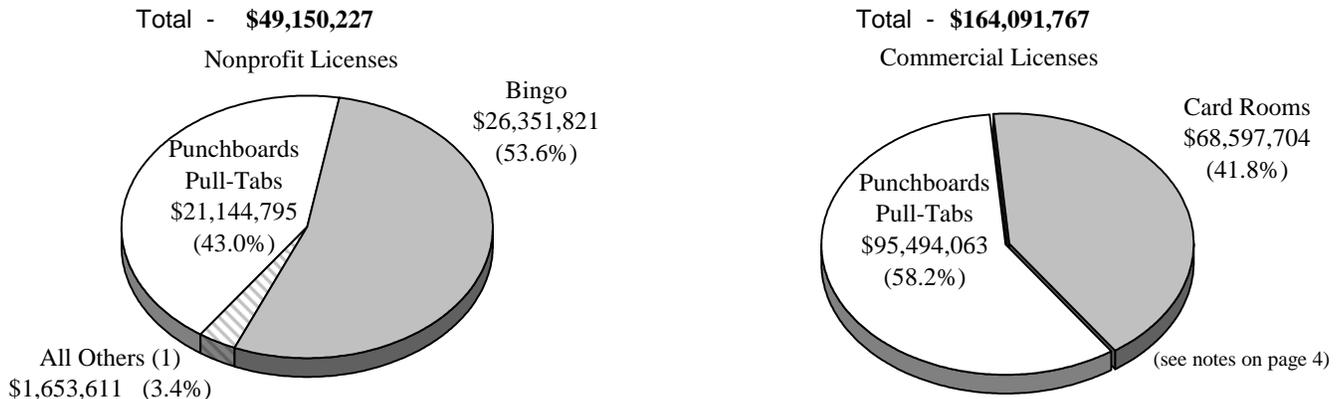
NUMBER OF LICENSEES REPORTING ACTIVITY - 2,226



GROSS GAMBLING RECEIPTS REPORTED - \$213,241,994



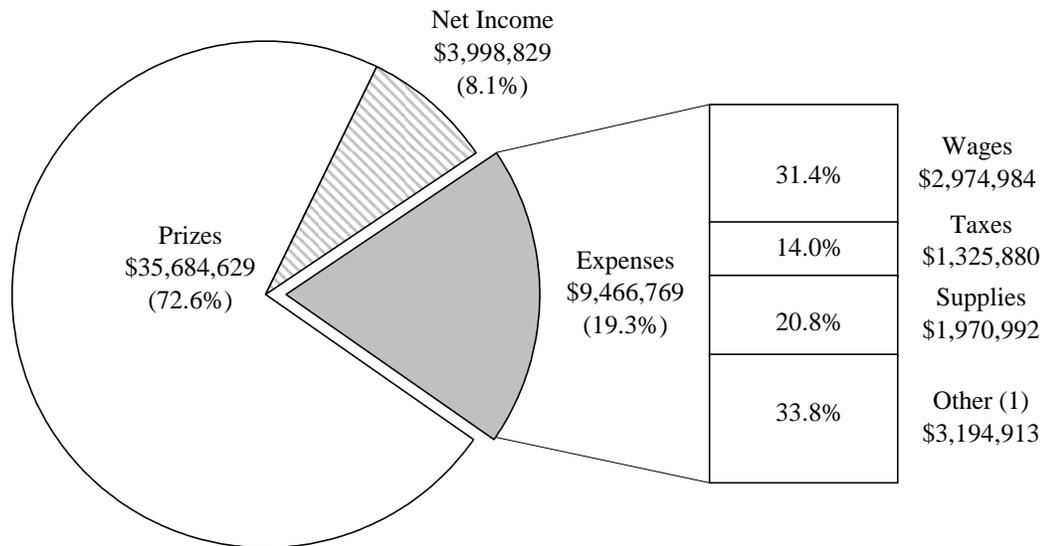
GROSS GAMBLING RECEIPTS BY LICENSEE



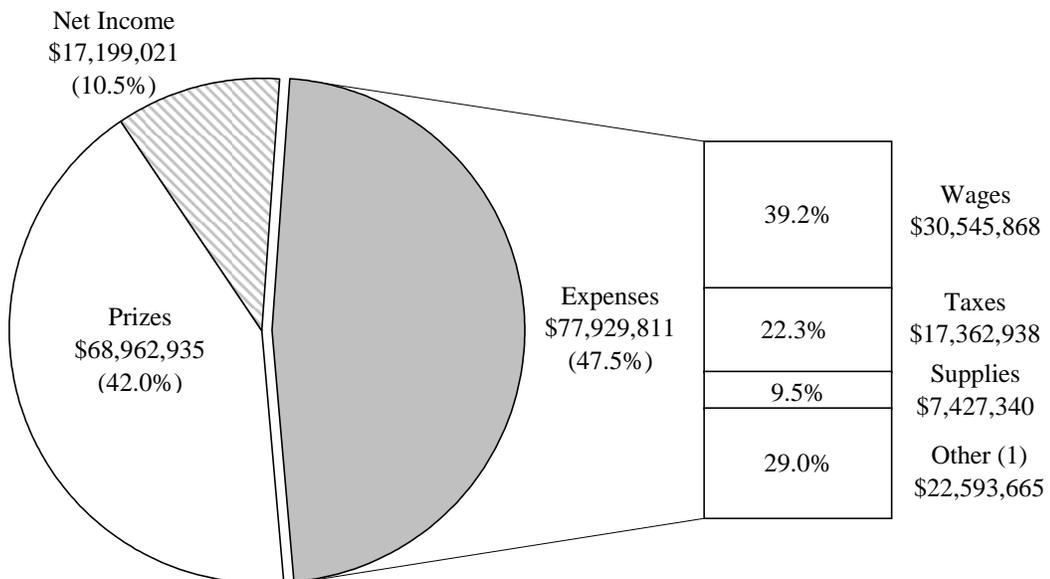
(1) "All Others" include Fund Raising Events, Raffles, and Card Rooms

DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR THE QUARTER ENDED DECEMBER 31, 2003

NONPROFIT \$49,150,227

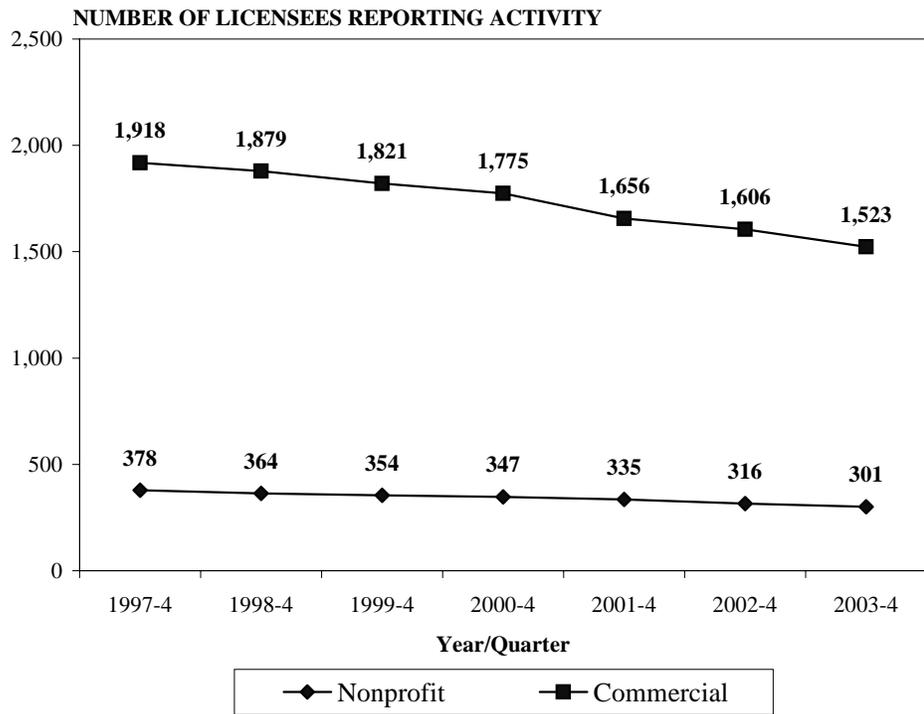
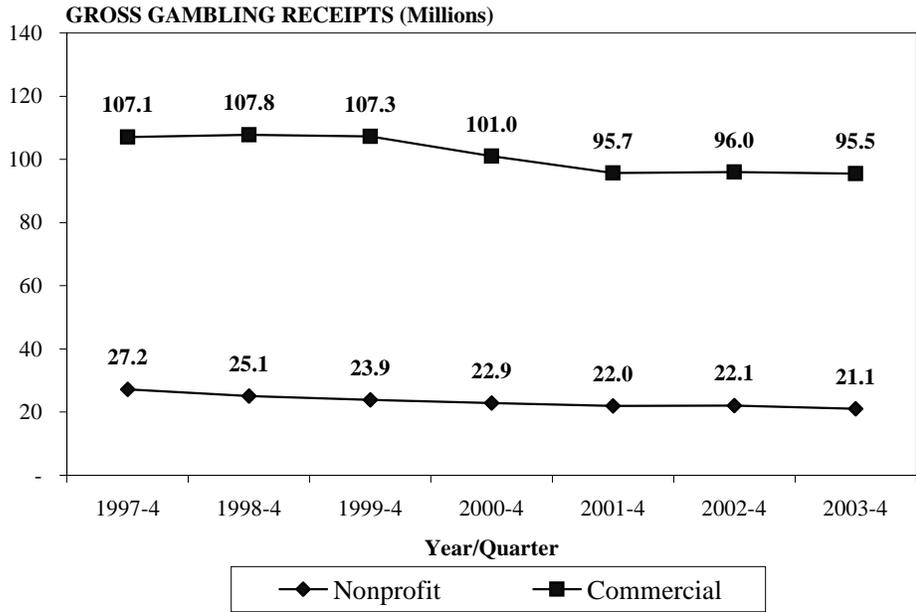


COMMERCIAL \$164,091,767

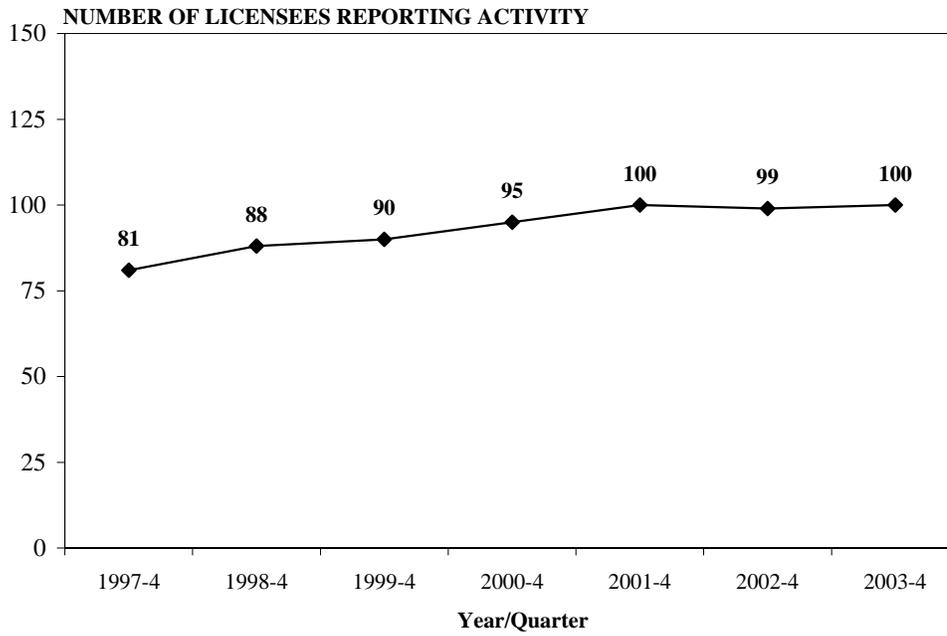
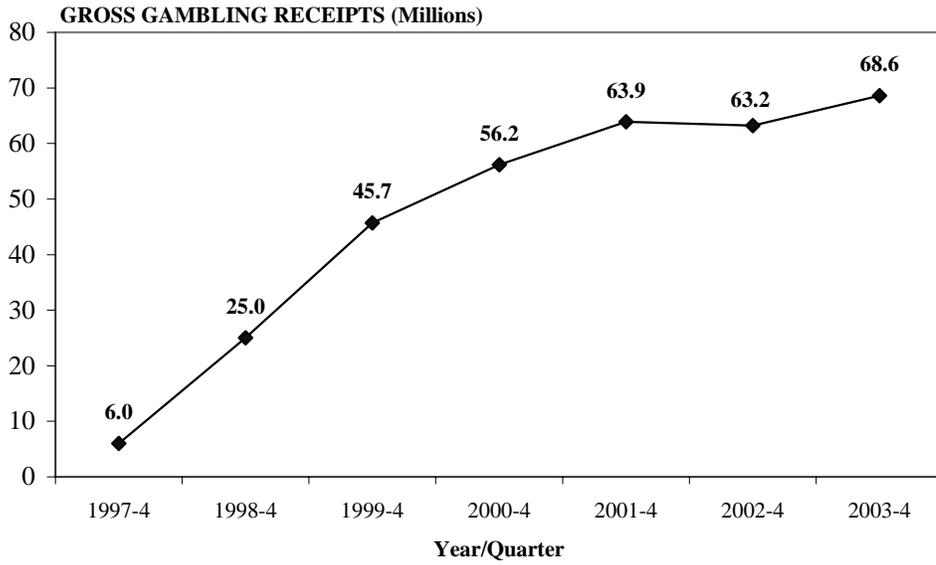


(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

PUNCHBOARD / PULL-TAB TRENDS FOR QUARTERS ENDED DECEMBER 31



CARD ROOM TRENDS FOR QUARTERS ENDED DECEMBER 31



**BINGO
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED DECEMBER 31, 2003**

CLASS DEFINITIONS, YEARLY GROSS-	ANNUAL REPORTS		Q U A R T E R L Y R E P O R T S				TOTAL			
	\$1-\$150,000 CLASS A - C		\$150,001-\$650,000 CLASS D - E		\$650,001-\$5,000,000 CLASS F - J		> \$5,000,000 CLASS K - S	LICENSES		
GROSS RECEIPTS	\$1,777,058	100.0 %	\$2,194,147	100.0 %	\$10,397,990	100.0 %	\$11,982,626	100.0 %	\$26,351,821	100.0 %
PRIZES PAID -CASH	1,354,177	76.2	1,688,735	77.0	7,804,147	75.1	8,767,284	73.2	19,614,343	74.4
-MERCHANDISE	41,332	2.3	678	0.0	24,954	0.2	87,114	0.7	154,078	0.6
NET RECEIPTS	\$381,549	21.5 %	\$504,734	23.0 %	\$2,568,889	24.7 %	\$3,128,228	26.1 %	\$6,583,400	25.0 %
EXPENSES:										
WAGES	\$59,384	3.3 %	\$145,775	6.6 %	\$834,529	8.0 %	\$831,033	6.9 %	\$1,870,721	7.1 %
SUPPLIES	35,522	2.0	46,049	2.1	242,570	2.3	284,613	2.4	608,754	2.3
LICENSE FEE	10,466	0.6	11,922	0.5	31,629	0.3	30,507	0.3	84,524	0.3
TAXES -LOCAL	11,822	0.7	22,335	1.0	127,854	1.2	155,452	1.3	317,463	1.2
-STATE	3,891	0.2	17,625	0.8	83,786	0.8	77,769	0.6	183,071	0.7
-FEDERAL	2,324	0.1	13,248	0.6	59,603	0.6	61,631	0.5	136,806	0.5
BUILDING -RENT	35,166	2.0	6,407	0.3	86,648	0.8	101,292	0.8	229,513	0.9
-DEPREC.	0	0.0	8,417	0.4	51,673	0.5	56,715	0.5	116,805	0.4
EQUIPMENT -RENT/DEPREC.	5,782	0.3	3,816	0.2	217,395	2.1	393,932	3.3	620,925	2.4
UTILITIES/REPAIRS/MAINT.	18,719	1.1	28,811	1.3	125,988	1.2	155,472	1.3	328,990	1.2
ADVERTISING	7,313	0.4	2,812	0.1	47,298	0.5	81,100	0.7	138,523	0.5
CONTRACT SERVICES	1,905	0.1	5,610	0.3	45,355	0.4	58,598	0.5	111,468	0.4
OTHER	3,035	0.2	24,446	1.2	168,007	1.7	285,439	2.4	480,927	1.9
TOTAL EXPENSES	\$195,329	11.0 %	\$337,273	15.4 %	\$2,122,335	20.4 %	\$2,573,553	21.5 %	\$5,228,490	19.8 %
NET INCOME	\$186,220	10.5 %	\$167,461	7.6 %	\$446,554	4.3 %	\$554,675	4.6 %	\$1,354,910	5.2 %
AVERAGE NET INCOME	\$3,267		\$4,084		\$22,328		\$50,425		\$10,503	
NET INCOME FROM RETAIL SALES	\$21,819		\$17,937		\$32,369		\$2,337		\$74,462	
- FROM DRAWING SALES	\$0		\$1,488		\$0		\$0		\$1,488	
- FROM AMUSEMENT SALES	\$0		\$0		\$9,848		\$15,217		\$25,065	
DONATED PRIZES	18,580		0		0		0		18,580	
TOTAL NUMBER OF SESSIONS	3,965		1,204		2,492		2,561		10,222	
TOTAL ATTENDANCE	92,627		63,614		236,866		246,335		639,442	
AVERAGE ATTENDANCE	23		53		95		96		63	
PER PLAYER STATISTICS:										
- GROSS	\$19.19		\$34.49		\$43.90		\$48.64		\$41.21	
- PRIZES	\$15.07		\$26.56		\$33.05		\$35.94		\$30.92	
- EXPENSES	\$2.11		\$5.30		\$8.96		\$10.45		\$8.18	
- NET INCOME	\$2.01		\$2.63		\$1.89		\$2.25		\$2.12	

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the nonprofit organization.

**BINGO
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED DECEMBER 31, 2003**

CLASS DEFINITIONS, YEARLY GROSS-	QUARTERLY REPORTS				TOTAL LICENSES
	ANNUAL REPORTS (1) \$1-\$150,000 <u>CLASS A - C</u>	\$150,001-\$650,000 <u>CLASS D - E</u>	\$650,001-\$5,000,000 <u>CLASS F - J</u>	> \$5,000,000 <u>CLASS K - S</u>	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	57	41	20	11	129
- REPORTING NO ACTIVITY	9	2	0	0	11
- NOT REPORTING	4	1	2	0	7
	<u>70</u>	<u>44</u>	<u>22</u>	<u>11</u>	<u>147</u> (2)
* PERCENT OF:					
- LICENSES	44.2%	31.8%	15.5%	8.5%	100.0%
- GROSS RECEIPTS	6.7%	8.3%	39.5%	45.5%	100.0%
- NET INCOME	13.7%	12.4%	33.0%	40.9%	100.0%

(1) Only includes annual activity reports for license years expiring during this quarter.

(2) Number of bingo licenses for an entire year has been closer to 300, due to annual reports recorded in other quarters.

BINGO TOP TEN GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES			OTHER EXPENSES	NET INCOME	** NET		PER PLAYER AVERAGES:		
		PRIZES PAID	PAID %	WAGES			INCOME %	ATTENDANCE	GROSS	EXPENSES	NET INCOME
1 Seattle Junior Hockey/Mountlake Terrace	\$1,824,247	\$1,353,099	74.2%	\$97,377	\$327,725	\$143,423	7.9%	37,078	\$49.20	\$11.47	\$3.87
2 Northern Lights Drum & Bugle/Longview	1,674,748	1,201,886	71.8%	112,938	304,060	168,802	10.1%	27,321	61.30	15.26	6.18
3 Music Works Northwest/Renton	1,530,534	1,155,951	75.5%	102,639	361,699	12,884	0.8%	32,622	46.92	14.23	0.39
4 Big Brothers Big Sisters/King & Pierce Co./Burien	1,199,096	907,302	75.7%	114,627	294,434	-2,640	-0.2%	31,159	38.48	13.13	-0.08
5 40 & 8 # 00099/Vancouver	1,179,525	892,173	75.6%	78,960	248,410	38,942	3.3%	24,240	48.66	13.51	1.61
6 Amvets # 00001/Tacoma	1,008,094	759,333	75.3%	51,016	183,082	65,679	6.5%	18,404	54.78	12.72	3.57
7 Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	937,575	632,528	67.5%	115,786	283,963	21,084	2.2%	21,230	44.16	18.83	0.99
8 Silver Buckle Youth Equestrian Ctr/Vancouver	891,852	651,408	73.0%	66,418	201,758	38,686	4.3%	19,772	45.11	13.56	1.96
9 Cascades Youth Music Assn./Shoreline	882,372	668,431	75.8%	55,108	210,046	3,895	0.4%	19,071	46.27	13.90	0.20
10 Jaycees/Seattle/Tukwila	871,636	664,300	76.2%	59,447	198,442	8,894	1.0%	19,627	44.41	13.14	0.45
	<u>\$11,999,679</u>	<u>\$8,886,411</u>	<u>74.1%</u>	<u>\$854,316</u>	<u>\$2,613,619</u>	<u>\$499,649</u>	<u>4.2%</u>	<u>250,524</u>	<u>\$47.90</u>	<u>\$13.84</u>	<u>\$1.99</u>

TOP TEN, AS A PERCENT
OF BINGO TOTALS →

7.8%
of licenses

45.5% 45.0% 45.7% 77.8% 36.9% 39.2%

See pages 27 & 28 for other Ranked listings.

** Net Income is not the same as Net Return or Cash Flow for compliance purposes.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of non-gambling portions of the charitable/nonprofit organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED DECEMBER 31, 2003**

	<u>COMMERCIAL LICENSES</u>		<u>NONPROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
PULL-TABS:						
GROSS RECEIPTS	\$94,883,838	100.0 %	\$21,114,775	100.0 %	\$115,998,613	100.0 %
PRIZES -CASH	67,505,877	71.1	15,026,440	71.2	82,532,317	71.1
-MERCANDISE	535,713	0.6	148,151	0.7	683,864	0.6
PUNCHBOARD NET RECEIPTS	<u>\$26,842,248</u>	<u>28.3 %</u>	<u>\$5,940,184</u>	<u>28.1 %</u>	<u>\$32,782,432</u>	<u>28.3 %</u>
PUNCHBOARDS:						
GROSS RECEIPTS	\$610,225	100.0 %	\$30,020	100.0 %	\$640,245	100.0 %
PRIZES -CASH	176,304	28.9	6,801	22.7	183,105	28.6
-MERCANDISE	168,922	27.7	6,747	22.5	175,669	27.4
PULL-TAB NET RECEIPTS	<u>\$264,999</u>	<u>43.4 %</u>	<u>\$16,472</u>	<u>54.8 %</u>	<u>\$281,471</u>	<u>44.0 %</u>
COMBINED TOTALS:						
GROSS RECEIPTS	\$95,494,063	100.0 %	\$21,144,795	100.0 %	\$116,638,858	100.0 %
PRIZES -CASH	67,682,181	70.9	15,033,241	71.1	82,715,422	70.9
-MERCANDISE	704,635	0.7	154,898	0.7	859,533	0.7
TOTAL NET RECEIPTS	<u>\$27,107,247</u>	<u>28.4 %</u>	<u>\$5,956,656</u>	<u>28.2 %</u>	<u>\$33,063,903</u>	<u>28.4 %</u>

For a list of expenses associated with these activities, please call Kathy Mills at (360) 486-3473 or 1-800-345-2529, extension 3473. Email: kathym@wsgc.wa.gov

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED DECEMBER 31, 2003**

	<u>COMMERCIAL LICENSES</u>	<u>NONPROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,536	303	1,839
- REPORTING NO ACTIVITY	51	7	58
- NOT REPORTING	57	4	61
TOTAL	<u>1,644</u>	<u>314</u>	<u>1,958</u>
 ** PERCENT OF:			
- LICENSES	83.5%	16.5%	100.0%
- GROSS RECEIPTS	81.9%	18.1%	100.0%
- NET INCOME	76.6%	23.4%	100.0%

TOP TEN PUNCHBOARD/PULL-TAB GROSS RECEIPTS

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PRIZES PAID %</u>
1 * Seattle Junior Hockey/Mountlake Terrace	\$1,807,104	\$1,380,344	76.4%
2 Royal Casino/Snohomish Co.	1,075,258	844,982	78.6%
3 * Music Works Northwest/Renton	904,182	692,363	76.6%
4 Westend Pub & Grill/Tacoma	850,603	671,782	79.0%
5 Swinging Doors/Spokane Co.	793,462	670,338	84.5%
6 * Big Brothers Big Sisters/King & Pierce Co./Burien	706,889	515,430	72.9%
7 Time Out Alehouse & Grill/Federal Way	639,423	516,333	80.7%
8 Paradise Village Bowl Restaurant/Pierce Co.	617,695	500,423	81.0%
9 * Sno-King Amateur Hockey Assoc./Kirkland	607,401	448,840	73.9%
10 Roadhouse/Pierce Co.	595,030	444,818	74.8%
	<u>\$8,597,047</u>	<u>\$6,685,653</u>	<u>77.8%</u>
TOP TEN, AS A PERCENT OF PUNCHBOARD/ →	0.5%	7.4%	8.0%
PULL-TAB TOTALS	<u>of licenses</u>		

* Nonprofit Licensee

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED DECEMBER 31, 2003**

	<u>HOUSE-BANKED LICENSES</u>		<u>NON HOUSE-BANKED LICENSES</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS (1)	\$67,585,581	100.0 %	\$1,012,123	100.0 %	\$68,597,704	100.0 %
PRIZES (2)						
-CASH	400,835	0.6	4,584	0.5	405,419	0.6
-MERCHANDISE	<u>170,700</u>	<u>0.3</u>	<u>0</u>	<u>0.0</u>	<u>170,700</u>	<u>0.2</u>
NET RECEIPTS	<u>\$67,014,046</u>	<u>99.2 %</u>	<u>\$1,007,539</u>	<u>99.5 %</u>	<u>\$68,021,585</u>	<u>99.2 %</u>

For a list of expenses associated with these activities, please call Kathy Mills at (360) 486-3473 or 1-800-345-2529, extension 3473. Email: kathym@wsgc.wa.gov

Notes for Card Rooms Only

- (1) "Gross Receipts" include funds from three types of card room activities:
- a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
 - c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED DECEMBER 31, 2003**

	HOUSE-BANKED LICENSES	NON HOUSE-BANKED LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	79	21	100
- REPORTING NO ACTIVITY	6	11	17
- NOT REPORTING	0	3	3
TOTAL	85	35	120
** PERCENT OF:			
- LICENSES	79.0%	21.0%	100.0%
- GROSS RECEIPTS	98.5%	1.5%	100.0%
- NET INCOME	96.9%	3.1%	100.0%

(1) Includes only those card rooms licensed to collect fees or operate house-banked games:
 - Class A, B, or C for Nonprofit licenses
 - Class B, C, E, F or house-banked for Commercial Stimulant licenses

FOR A LISTING OF CARD ROOM GROSS RECEIPTS, SEE:

www.wsgc.wa.gov

From our web site homepage (www.wsgc.wa.gov), click on "Statistics" button, follow to activity (such as Cardroom Statistics Ranked By Gross Receipts), then year or quarter wanted.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.
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RAFFLES
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED DECEMBER 31, 2003

GROSS RECEIPTS	\$1,642,108	<i>100.0 %</i>
PRIZES PAID	<u>726,644</u>	<u><i>44.3</i></u>
NET RECEIPTS	\$915,464	<i>55.7 %</i>
EXPENSES:		
WAGES	\$8,634	<i>0.5 %</i>
SUPPLIES	65,768	<i>4.0</i>
LICENSE FEE	34,104	<i>2.1</i>
TAXES - LOCAL	11,867	<i>0.7</i>
TAXES - STATE	2,726	<i>0.2</i>
TAXES - FEDERAL	549	<i>0.0</i>
OCCUPANCY:		
BUILDING	1,700	<i>0.1</i>
UTILITIES	592	<i>0.0</i>
OTHER	10	<i>0.0</i>
RENTAL INCOME/DONATED USE	0	<i>0.0</i>
EQUIPMENT	694	<i>0.0</i>
ADVERTISING	39,985	<i>2.4</i>
CASH (OVER)/SHORT	-310	<i>0.0</i>
CONTRACT SERVICES	355	<i>0.0</i>
OTHER	<u>25,401</u>	<u><i>1.5</i></u>
TOTAL EXPENSES	<u>\$192,075</u>	<u><i>11.7 %</i></u>
NET INCOME	<u>\$723,389</u>	<u><i>44.0 %</i></u>
AVERAGE NET INCOME	\$4,855	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	149	
- REPORTING NO ACTIVITY	31	
- NOT REPORTING	<u>11</u>	
TOTAL	191	
DONATED PRIZES	\$236,869	
(INCLUDED IN PRIZES PAID)		

**FUND-RAISING EVENT
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED DECEMBER 31, 2003**

RECEIPTS FROM GAMES:		
BLACK JACK	\$2,119	26.7 %
CHUCK-A-LUCK	74	0.9
4-5-6	115	1.5
BEAT THE DEALER	114	1.4
WHEEL OF FORTUNE	0	0.0
CRAPS	338	4.3
BEAT MY SHAKE	138	1.7
ROULETTE	-14	-0.2
HORSE RACE	3,000	37.8
OTHER	<u>2,045</u>	<u>25.9</u>
 TOTAL RECEIPTS FROM GAMES	 \$7,929	 100.0 %

	GROSS		NET	
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	RECEIPTS	PRIZES	RECEIPTS	
	\$3,574	\$1,425	\$2,149	
PULL-TABS	<u>0</u>	<u>0</u>	<u>0</u>	
	<u>\$3,574</u>	<u>\$1,425</u>	<u>\$2,149</u>	
 TOTAL EVENT NET RECEIPTS			\$10,078	
DRAWINGS FOR EXCESS OVER \$10,000			<u>0</u>	
TOTAL ADJUSTED NET RECEIPTS			\$10,078	

EXPENSES:		
LICENSE FEE	\$1,933	19.2 %
SUPPLIES	2,069	20.5
TAXES		
- LOCAL	268	2.7
- STATE	0	0.0
- FEDERAL	0	0.0
BUILDING		
- RENT	550	5.5
EQUIPMENT		
- RENT/DEPRECIATION	300	3.0
UTILITIES	0	0.0
ADVERTISING	188	1.9
CONTRACT SERVICES	0	0.0
(OVER)/SHORT	-169	-1.7
OTHER	<u>619</u>	<u>6.1</u>
TOTAL EXPENSES	<u>\$5,758</u>	<u>57.2 %</u>
 NET INCOME	 <u>\$4,320</u>	 <u>42.8 %</u>
 AVERAGE NET INCOME PER EVENT	 \$480	

NUMBER OF LICENSES	
- REPORTING ACTIVITY	9
- REPORTING NO ACTIVITY	0
- NOT REPORTING	<u>1</u>
TOTAL	10

**MANUFACTURERS - STATISTICS
FOR THE QUARTER ENDED DECEMBER 31, 2003**

	<u>GROSS SALES TO DISTRIBUTORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$71,737	0.2 %	5,474	\$13.11
PULL-TABS	5,062,514	14.8	232,755	\$21.75
DISPENSING DEVICES	3,900	0.0	2	\$1,950.00
FISHBOWLS	0	0.0	0	
OTHER	6,298,947	18.4		
SOLD TO DISTRIBUTORS	<u>\$11,437,098</u>	<u>33.4 %</u>		
SOLD TO NON-DISTRIBUTORS	22,818,271	66.6		
TOTAL SALES	<u><u>\$34,255,369</u></u>	<u>100.0 %</u>		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY		34		
- REPORTING NO ACTIVITY		<u>18</u>		
TOTAL		52		

**DISTRIBUTORS - STATISTICS
FOR THE QUARTER ENDED DECEMBER 31, 2003**

	<u>GROSS SALES TO OPERATORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$66,489	0.6 %	4,114	\$16.16
PULL-TABS	7,769,669	74.3	259,157	\$29.98
DISPENSING DEVICES	17,494	0.2	29	\$603.24
FISHBOWLS	16,936	0.2	434	\$39.02
OTHER	2,586,060	24.7		
TOTAL SALES (1)	<u><u>\$10,456,648</u></u>	<u>100.0 %</u>		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY		38		
- REPORTING NO ACTIVITY		<u>8</u>		
TOTAL		46		

Notes:

(1) Sales of \$267,467 to other distributors are excluded.

**COMBINED STATISTICS BY COUNTY
FOR THE QUARTER ENDED DECEMBER 31, 2003**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	11	\$113,109	\$76,835	\$36,274	\$30,244	\$6,030
ASOTIN	11	705,149	278,137	427,012	284,075	142,937
BENTON	54	4,231,009	1,764,213	2,466,796	2,093,454	373,342
CHELAN	41	1,692,729	1,186,675	506,054	346,155	159,899
CLALLAM	38	1,444,870	1,044,878	399,992	237,940	162,052
CLARK	96	16,206,945	5,581,234	10,625,711	8,456,331	2,169,380
COLUMBIA	6	148,240	112,736	35,504	17,686	17,818
COWLITZ	52	5,891,883	3,075,750	2,816,133	2,320,938	495,195
DOUGLAS	15	1,426,336	314,335	1,112,001	1,021,726	90,275
FERRY	6	175,963	127,195	48,768	34,182	14,586
FRANKLIN	23	3,527,888	1,433,862	2,094,026	1,566,084	527,942
GARFIELD	1	5,985	3,850	2,135	835	1,300
GRANT	58	2,631,273	1,504,454	1,126,819	840,262	286,557
GRAYS HARBOR	75	3,133,378	1,884,825	1,248,553	970,880	277,673
ISLAND	29	1,921,646	1,517,725	403,921	297,038	106,883
JEFFERSON	10	218,357	142,322	76,035	46,341	29,694
KING	399	61,725,318	25,157,115	36,568,203	31,705,303	4,862,900
KITSAP	83	7,710,734	3,964,949	3,745,785	2,942,605	803,180
KITTITAS	31	1,112,249	658,131	454,118	375,907	78,211
KLICKITAT	14	420,717	286,053	134,664	75,277	59,387
LEWIS	63	1,923,486	1,248,307	675,179	444,147	231,032
LINCOLN	6	48,819	29,051	19,768	14,060	5,708
MASON	33	1,351,976	782,555	569,421	489,255	80,166
OKANOGAN	36	999,109	673,636	325,473	212,556	112,917
PACIFIC	46	1,551,404	1,019,509	531,895	400,453	131,442
PEND OREILLE	14	195,156	138,289	56,867	32,250	24,617
PIERCE	259	27,757,288	14,468,634	13,288,654	10,584,291	2,704,363
SAN JUAN	9	312,795	236,458	76,337	44,315	32,022
SKAGIT	51	2,492,183	1,784,072	708,111	567,126	140,985
SKAMANIA	4	117,100	87,286	29,814	19,892	9,922
SNOHOMISH	199	25,265,402	13,100,922	12,164,480	8,905,432	3,259,048
SPOKANE	170	13,267,473	7,158,881	6,108,592	4,836,461	1,272,131
STEVENS	28	499,038	329,903	169,135	95,900	73,235
THURSTON	73	5,896,750	3,203,261	2,693,489	1,824,750	868,739
WAHKIAKUM	2	54,616	33,063	21,553	10,819	10,734
WALLA WALLA	21	1,788,572	1,022,210	766,362	557,982	208,380
WHATCOM	60	7,122,834	4,859,742	2,263,092	1,723,651	539,441
WHITMAN	9	256,981	115,686	141,295	122,226	19,069
YAKIMA	90	7,897,234	4,240,825	3,656,409	2,847,751	808,658
TOTAL	2,226	\$213,241,994	\$104,647,564	\$108,594,430	\$87,396,580	\$21,197,850

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

* Only includes licensees reporting activity. (One location may have more than one type of gambling license.)

**BINGO STATISTICS BY COUNTY
FOR THE QUARTER ENDED DECEMBER 31, 2003**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	1	\$1,440	\$481	\$959	\$2,048	-\$1,089
ASOTIN	1	68,597	40,173	28,424	16,837	11,587
BENTON	2	696,902	498,019	198,883	130,783	68,100
CHELAN	3	201,159	154,189	46,970	40,960	6,010
CLALLAM	6	303,746	235,653	68,093	33,909	34,184
CLARK	6	2,513,042	1,889,270	623,772	530,025	93,747
COLUMBIA	1	28,281	25,592	2,689	478	2,211
COWLITZ	4	1,804,471	1,301,654	502,817	314,410	188,407
DOUGLAS	1	14,797	14,009	788	54	734
FERRY	0	0	0	0	0	0
FRANKLIN	2	699,772	489,983	209,789	146,084	63,705
GARFIELD	0	0	0	0	0	0
GRANT	7	293,418	228,189	65,229	32,807	32,422
GRAYS HARBOR	7	419,970	318,874	101,096	85,394	15,702
ISLAND	3	81,627	67,181	14,446	11,407	3,039
JEFFERSON	1	51,833	39,982	11,851	3,610	8,241
KING	11	5,464,080	4,135,321	1,328,759	1,261,193	67,566
KITSAP	9	1,188,332	855,389	332,943	233,384	99,559
KITTITAS	2	42,345	30,774	11,571	5,198	6,373
KLICKITAT	0	0	0	0	0	0
LEWIS	5	264,658	184,595	80,063	53,723	26,340
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	1	23,054	17,073	5,981	3,665	2,316
PACIFIC	4	289,980	207,860	82,120	62,095	20,025
PEND OREILLE	0	0	0	0	0	0
PIERCE	12	2,690,584	2,006,409	684,175	478,007	206,168
SAN JUAN	1	37,792	39,120	-1,328	1,371	-2,699
SKAGIT	1	70,242	47,538	22,704	18,208	4,496
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	10	2,621,630	2,018,500	603,130	431,045	172,085
SPOKANE	9	2,309,460	1,775,481	533,979	473,690	60,289
STEVENS	1	27,250	21,867	5,383	2,636	2,747
THURSTON	3	157,103	116,653	40,450	10,381	30,069
WAHKIAKUM	1	8,150	5,612	2,538	816	1,722
WALLA WALLA	3	556,151	426,159	129,992	117,588	12,404
WHATCOM	4	1,258,070	903,406	354,664	334,408	20,256
WHITMAN	0	0	0	0	0	0
YAKIMA	7	2,163,885	1,673,415	490,470	392,276	98,194
TOTAL	129	\$26,351,821	\$19,768,421	\$6,583,400	\$5,228,490	\$1,354,910

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the nonprofit organization.

* Only includes licensees reporting activity.

**PUNCHBOARD / PULL-TAB STATISTICS BY COUNTY
FOR THE QUARTER ENDED DECEMBER 31, 2003**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$111,669	\$76,354	\$35,315	\$28,196	\$7,119
ASOTIN	8	360,474	236,564	123,910	74,683	49,227
BENTON	40	1,859,936	1,256,545	603,391	421,590	181,801
CHELAN	31	1,433,178	981,344	451,834	304,045	147,789
CLALLAM	28	1,123,833	805,141	318,692	197,737	120,955
CLARK	82	5,282,429	3,678,760	1,603,669	1,175,366	428,303
COLUMBIA	4	119,057	86,432	32,625	17,088	15,537
COWLITZ	43	2,547,574	1,731,182	816,392	631,913	184,479
DOUGLAS	10	430,124	294,877	135,247	87,868	47,379
FERRY	6	175,963	127,195	48,768	34,182	14,586
FRANKLIN	17	1,229,962	905,089	324,873	269,940	54,933
GARFIELD	1	5,985	3,850	2,135	835	1,300
GRANT	38	1,765,670	1,265,906	499,764	395,171	104,593
GRAYS HARBOR	65	2,394,323	1,563,651	830,672	584,914	245,758
ISLAND	23	1,827,689	1,448,748	378,941	277,198	101,743
JEFFERSON	9	166,524	102,340	64,184	42,731	21,453
KING	324	28,093,135	20,501,938	7,591,197	5,924,376	1,666,821
KITSAP	66	4,397,547	3,080,558	1,316,989	912,270	404,719
KITTITAS	23	860,938	619,320	241,618	206,666	34,952
KLICKITAT	12	408,573	284,860	123,713	68,892	54,821
LEWIS	49	1,519,648	1,038,176	481,472	328,761	152,711
LINCOLN	6	48,819	29,051	19,768	14,060	5,708
MASON	32	1,149,520	775,305	374,215	302,317	71,898
OKANOGAN	31	971,232	655,156	316,076	207,898	108,178
PACIFIC	37	1,128,034	772,306	355,728	250,797	104,931
PEND OREILLE	13	193,862	137,806	56,056	32,186	23,870
PIERCE	225	17,120,125	12,370,282	4,749,843	3,584,695	1,165,148
SAN JUAN	8	275,003	197,338	77,665	42,944	34,721
SKAGIT	48	2,421,496	1,736,384	685,112	548,822	136,290
SKAMANIA	4	117,100	87,286	29,814	19,892	9,922
SNOHOMISH	165	15,054,776	10,806,128	4,248,648	3,232,898	1,015,750
SPOKANE	144	7,292,192	5,350,805	1,941,387	1,547,751	393,636
STEVENS	24	448,225	301,546	146,679	92,232	54,447
THURSTON	65	4,328,975	3,077,549	1,251,426	906,562	344,864
WAHKIAKUM	1	46,466	27,451	19,015	10,003	9,012
WALLA WALLA	16	800,193	581,465	218,728	158,616	60,112
WHATCOM	52	5,209,348	3,917,245	1,292,103	1,018,232	273,871
WHITMAN	8	165,028	115,686	49,342	24,003	25,339
YAKIMA	71	3,754,233	2,547,336	1,206,897	889,324	317,573
TOTAL	1,839	\$116,638,858	\$83,574,955	\$33,063,903	\$24,867,654	\$8,196,249

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

*Only includes licensees reporting activity.

**CARD ROOM STATISTICS BY COUNTY
FOR THE QUARTER ENDED DECEMBER 31, 2003**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	(1) <u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	272,424	0	272,424	191,832	80,592
BENTON	5	1,628,516	0	1,628,516	1,530,221	98,295
CHELAN	0	0	0	0	0	0
CLALLAM	1	11,560	0	11,560	6,135	5,425
CLARK	4	8,370,376	0	8,370,376	6,746,808	1,623,568
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	1,506,512	23,938	1,482,574	1,372,190	110,384
DOUGLAS	3	980,865	5,200	975,665	933,633	42,032
FERRY	0	0	0	0	0	0
FRANKLIN	1	1,554,574	25,325	1,529,249	1,147,762	381,487
GARFIELD	0	0	0	0	0	0
GRANT	2	548,426	0	548,426	408,677	139,749
GRAYS HARBOR	2	318,077	2,100	315,977	300,519	15,458
ISLAND	1	7,224	0	7,224	5,758	1,466
JEFFERSON	0	0	0	0	0	0
KING	28	27,649,344	315,890	27,333,454	24,457,212	2,876,242
KITSAP	4	2,115,767	24,411	2,091,356	1,795,764	295,592
KITTITAS	2	200,540	5,615	194,925	163,569	31,356
KLICKITAT	1	9,189	0	9,189	6,242	2,947
LEWIS	2	108,160	0	108,160	59,744	48,416
LINCOLN	0	0	0	0	0	0
MASON	1	202,456	7,250	195,206	186,938	8,268
OKANOGAN	2	1,071	0	1,071	888	183
PACIFIC	2	81,846	0	81,846	85,816	-3,970
PEND OREILLE	0	0	0	0	0	0
PIERCE	9	7,789,361	6,670	7,782,691	6,499,442	1,283,249
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	7	7,230,997	145,368	7,085,629	5,182,208	1,903,421
SPOKANE	7	3,603,189	4,600	3,598,589	2,809,319	789,270
STEVENS	0	0	0	0	0	0
THURSTON	2	1,368,529	0	1,368,529	904,822	463,707
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	417,804	4,745	413,059	281,234	131,825
WHATCOM	3	601,446	2,384	599,062	364,953	234,109
WHITMAN	1	91,953	0	91,953	98,223	-6,270
YAKIMA	6	1,927,498	2,623	1,924,875	1,562,694	362,181
TOTAL	100	\$68,597,704	\$576,119	\$68,021,585	\$57,102,603	\$10,918,982

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

(1) See notes on page 4.

* Only includes licensees reporting activity.

**RAFFLE STATISTICS BY COUNTY
FOR THE QUARTER ENDED DECEMBER 31, 2003**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	3,654	1,400	2,254	723	1,531
BENTON	7	45,655	9,649	36,006	10,860	25,146
CHELAN	6	58,203	51,142	7,061	817	6,244
CLALLAM	3	5,731	4,084	1,647	159	1,488
CLARK	4	41,098	13,204	27,894	4,132	23,762
COLUMBIA	1	902	712	190	120	70
COWLITZ	3	33,326	18,976	14,350	2,425	11,925
DOUGLAS	1	550	249	301	171	130
FERRY	0	0	0	0	0	0
FRANKLIN	3	43,580	13,465	30,115	2,298	27,817
GARFIELD	0	0	0	0	0	0
GRANT	11	23,759	10,359	13,400	3,607	9,793
GRAYS HARBOR	1	1,008	200	808	53	755
ISLAND	1	2,315	1,796	519	375	144
JEFFERSON	0	0	0	0	0	0
KING	33	513,438	202,552	310,886	60,592	250,294
KITSAP	4	9,088	4,591	4,497	1,187	3,310
KITTITAS	4	8,426	2,422	6,004	474	5,530
KLICKITAT	1	2,955	1,193	1,762	143	1,619
LEWIS	7	31,020	25,536	5,484	1,919	3,565
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	2	3,752	1,407	2,345	105	2,240
PACIFIC	3	51,544	39,343	12,201	1,745	10,456
PEND OREILLE	1	1,294	483	811	64	747
PIERCE	10	154,171	85,273	68,898	21,055	47,843
SAN JUAN	0	0	0	0	0	0
SKAGIT	2	445	150	295	96	199
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	16	357,844	130,915	226,929	59,178	167,751
SPOKANE	10	62,632	27,995	34,637	5,701	28,936
STEVENS	3	23,563	6,490	17,073	1,032	16,041
THURSTON	3	42,143	9,059	33,084	2,985	30,099
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	14,424	9,841	4,583	544	4,039
WHATCOM	1	53,970	36,707	17,263	6,058	11,205
WHITMAN	0	0	0	0	0	0
YAKIMA	6	51,618	17,451	34,167	3,457	30,710
TOTAL	149	\$1,642,108	\$726,644	\$915,464	\$192,075	\$723,389

* Only includes licensees reporting activity.

FUND-RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED DECEMBER 31, 2003

<u>COUNTY</u>	<u>NUMBER OF EVENTS*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	1	189	0	189	333	-144
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	0	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	0	0	0	0	0	0
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	1	2,791	0	2,791	2,300	491
JEFFERSON	0	0	0	0	0	0
KING	3	5,321	1,414	3,907	1,930	1,977
KITSAP	0	0	0	0	0	0
KITTITAS	0	0	0	0	0	0
KLICKITAT	0	0	0	0	0	0
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	3	3,047	0	3,047	1,092	1,955
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	1	155	11	144	103	41
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	0	0	0	0	0	0
YAKIMA	0	0	0	0	0	0
TOTAL	<u>9</u>	<u>\$11,503</u>	<u>\$1,425</u>	<u>\$10,078</u>	<u>\$5,758</u>	<u>\$4,320</u>

*Only includes events from which licensees report activity.

LICENSE STATUS AND ACTIVITY REPORT FOR THE QUARTER ENDED DECEMBER 31, 2003

	TOTAL ACTIVE LICENSES			
	AT 12/31/2003	AT 12/31/2002	AT 12/31/2001	AT 12/31/2000
REVENUE GENERATING LICENSES:				
BINGO	328	343	355	376
PUNCHBOARDS/PULL-TABS				
CHARITABLE/NONPROFIT	310	323	342	347
COMMERCIAL STIMULANT	1,606	1,661	1,729	1,856
CARD ROOMS				
CHARITABLE/NONPROFIT	2	1	1	1
COMMERCIAL STIMULANT	107	110	111	115
RAFFLES	656	642	632	612
AMUSEMENT GAMES				
CHARITABLE/NONPROFIT	105 (3)	115	131	136
COMMERCIAL (and Carnival Operators)	908 (3)	910	879	934
FUND RAISING EVENT [RENO NIGHT]	10 (1)	8	11	12
TOTAL - REVENUE GENERATING	<u>4,032</u>	<u>4,113</u>	<u>4,191</u>	<u>4,389</u>
NON-REVENUE GENERATING LICENSES:				
CARD ROOMS				
CHARITABLE/NONPROFIT	61	61	57	59
COMMERCIAL STIMULANT	103	113	113	131
RECREATIONAL GAMING PERMITS	4 (1)	1	6	9
TOTAL - NON-REVENUE GENERATING	<u>168</u>	<u>175</u>	<u>176</u>	<u>199</u>
SERVICE/EMPLOYEE LICENSES:				
MANUFACTURERS	48	49	44	46
DISTRIBUTORS / SERVICE SUPPLIERS	133 (4)	112	102	104
MANUF/DIST/SUPPLIER REPRESENTATIVES	353	248	217	229
CARD ROOM EMPLOYEES	5,888	5,509	5,319	4,680
CHARITABLE/NONPROFIT GAMBLING MANAGERS	404	472	511	529
COMMERCIAL GAMBLING MANAGERS	8	16	20	26
TOTAL SERVICE/EMPLOYEE LICENSES	<u>6,834</u>	<u>6,406</u>	<u>6,213</u>	<u>5,614</u>
CLASS III TRIBAL GAMING:				
EMPLOYEES	6,368	6,006	5,310	4,958
MANUFACTURERS / SUPPLIERS	3 (2)	10	6	2
MANAGEMENT CO. / FINANCIERS	0	3	5	3
TOTAL TRIBAL GAMING CERTIFICATIONS	<u>6,371</u>	<u>6,019</u>	<u>5,321</u>	<u>4,963</u>
TOTAL - ALL ACTIVITIES	<u><u>17,405</u></u>	<u><u>16,713</u></u>	<u><u>15,901</u></u>	<u><u>15,165</u></u>

(1) TOTAL FISCAL YEAR-TO-DATE:

Fund-raising Events = 13
Recreational Gaming Permits = 6

- (1) Fund-Raising Event & Recreational Gaming Permit lines include only events or permits scheduled for dates during the quarter.
(2) Includes Special Sales Permits - Manufacturers.
(3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.
(4) Includes Linked Bingo Prize Providers, Punchboard/Pull-tab Service Business Permits, and Fund-raising Event Equipment Distributors.

**EFFICIENCY RANKING
OF THE TOP 40 BINGO OPERATORS
FOR THE QUARTER ENDED DECEMBER 31, 2003**

EFFICIENCY RANK	GROSS RECEIPTS		COMBINED GROSS RECEIPTS	REQUIRED CASH FLOW	ACTUAL ADJUSTED CASH FLOW	% CASH TO GROSS RECEIPTS
	RANK	NAME				
1	32	F O E # 00483/Port Angeles	\$208,259	\$1	\$35,798	17.19%
2	35	L O O M # 00751	146,845	1	22,944	15.62%
3	34	Westside Improvement Club/Kitsap Co.	165,559	1	23,929	14.45%
4	29	American Legion # 00068/Bremerton	334,423	1	38,149	11.41%
5	12	Boys & Girls Club/Pierce Co./Tacoma	1,099,783	28,739	121,122	11.01%
6	28	Arc Of Kitsap County	353,217	1	37,867	10.72%
7	6	Amvets # 00001/Tacoma	1,418,679	47,620	142,046	10.01%
8	20	Yakima Valley O I C/Yakima	757,940	12,817	72,931	9.62%
9	14	Rotary Club/Columbia Center/Kennewick	1,031,469	25,323	96,918	9.40%
10	3	Northern Lights Drum & Bugle/Longview	2,085,974	87,658	184,139	8.83%
11	40	V F W # 00224/Aberdeen	132,032	1	11,503	8.71%
12	31	Grange # 00667/Pacific Co.	288,415	1	23,307	8.08%
13	9	Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	1,314,632	41,377	99,725	7.59%
14	16	Mid-Columbia Coalition (Ed. Institute...)/Pasco	988,599	23,179	72,528	7.34%
15	19	Spokane Youth Sports/Spokane	841,677	16,167	58,670	6.97%
16	1	Seattle Jr Hockey Assoc./Mountlake Terrace	3,606,150	178,869	236,350	6.55%
17	38	F O E # 00649/Cle Elum	134,722	1	8,182	6.07%
18	39	Visiting Nurses Fdn./Chehalis	132,379	1	7,955	6.01%
19	33	Pt Roberts Vol Fire Dept/Whatcom Co.	168,223	1	9,813	5.83%
20	5	40 & 8 # 00099/Vancouver	1,778,008	69,180	93,867	5.28%
21	8	Sno-King Amateur Hockey Assoc./King Co.	1,348,498	43,409	68,955	5.11%
22	7	Cascades Youth Music Assoc./Shoreline	1,405,351	46,821	71,390	5.08%
23	37	American Legion # 00129/Island Co.	136,091	1	6,783	4.98%
24	24	Gateways For Youth & Families/Pierce Co.	529,262	4,627	25,706	4.86%
25	10	Silver Buckle Youth Equestrian Center/Vancouver	1,176,016	33,060	54,771	4.66%
26	18	Big Brothers & Sisters/Spokane Co./Spokane	924,070	19,953	40,203	4.35%
27	22	American Legion # 00176/Clark Co.	692,947	10,217	30,146	4.35%
28	36	V F W # 07392/Island Co.	145,545	1	6,181	4.25%
29	23	Walla Walla Catholic Schools Assoc.	628,653	7,646	26,643	4.24%
30	11	Jaycees/Seattle/Tukwila	1,151,763	31,605	44,818	3.89%
31	30	F O E # 00002/Spokane	331,878	1	12,712	3.83%
32	4	Big Brothers Big Sisters/King & Pierce Co./Burien	1,892,319	76,039	68,888	3.64%*
33	13	Sister Rebecca Berghoff/Union Gap	1,050,418	26,270	37,073	3.53%
34	21	Spokane Valley Fdn./Spokane Co.	707,497	10,799	24,213	3.42%
35	15	Lions Club/North Everett	1,002,330	23,866	30,563	3.05%
36	2	Music Works Northwest/Renton	2,225,454	96,027	59,561	2.68%*
37	26	Exchange Club/Tacoma	439,427	1,932	-3,201	-0.73%* *
38	25	Bingo For Kids Causes/Renton	473,215	2,946	-5,562	-1.18%* *
39	17	Yakima Greenway Fdn./Yakima Co.	925,857	20,042	-12,539	-1.35%* *
40	27	Sound Institute/Families & Children/Kitsap Co.	378,421	102	-16,070	-4.25%* *
TOTALS OF TOP 40			\$34,551,997	\$986,303	\$1,968,977	5.70%

Notes:

EFFICIENCY RANK -- Ranked by the percent of cash flow to gross receipts.

GROSS RECEIPTS RANK -- Ranked by the Top 40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.

* Actual Adjusted Cash Flow less than Required Cash Flow.

* * Actual Adjusted Cash Flow less than zero.

**COMBINED PER PLAYER ANALYSIS
OF THE TOP 40 BINGO OPERATORS
FOR THE QUARTER ENDED DECEMBER 31, 2003**

PER PLAYER RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	ACTUAL ADJUSTED CASH FLOW	Combined Gross		Cash Flow
					ATTENDANCE	Per Player Average	Per Player Average
1	37	V F W # 07392/Island Co.	\$137,961	\$3,701	403	\$342.33	\$9.18
2	30	F O E # 00483/Port Angeles	277,174	39,368	873	317.50	45.10
3	33	F O E # 00649/Cle Elum	166,817	12,748	835	199.78	15.27
4	32	F O E # 00204/Wenatchee	209,631	24,749	1,086	193.03	22.79
5	34	American Legion # 00129/Island Co.	152,840	2,356	1,134	134.78	2.08
6	1	Seattle Jr Hockey Assoc./Mountlake Terrace	3,631,351	276,890	37,078	97.94	7.47
7	8	Sno-King Amateur Hockey Assoc./King Co.	1,295,569	69,107	14,032	92.33	4.92
8	26	American Legion # 00068/Bremerton	360,462	48,394	4,580	78.70	10.57
9	11	Boys & Girls Club/Pierce Co./Tacoma	1,182,404	159,408	15,519	76.19	10.27
10	3	Northern Lights Drum & Bugle/Longview	2,072,871	206,426	27,321	75.87	7.56
11	2	Music Works Northwest/Renton	2,434,716	149,910	32,622	74.63	4.60
12	6	Amvets # 00001/Tacoma	1,358,709	104,616	18,404	73.83	5.68
13	13	Lions Club/North Everett	1,044,656	43,551	14,518	71.96	3.00
14	24	Gateways For Youth & Families/Pierce Co.	490,872	27,189	6,858	71.58	3.96
15	40	L O O M # 00751/Clarkston	128,477	18,594	1,798	71.46	10.34
16	31	Grange # 00667/Pacific Co.	229,270	15,140	3,229	71.00	4.69
17	7	Cascades Youth Music Assoc./Shoreline	1,341,598	72,493	19,071	70.35	3.80
18	23	American Legion # 00176/Clark Co.	541,948	24,761	7,791	69.56	3.18
19	25	Sound Institute/Families & Children/Kitsap Co.	399,980	3,178	5,766	69.37	0.55
20	14	Mid-Columbia Coalition (Ed. Institute...)/Pasco	1,025,459	74,630	14,886	68.89	5.01
21	38	Visiting Nurses Fdn./Chehalis	137,278	10,375	2,040	67.29	5.09
22	15	Rotary Club/Columbia Center/Kennewick	1,016,043	99,534	15,185	66.91	6.55
23	22	Walla Walla Catholic Schools Assoc.	626,695	31,953	10,065	62.26	3.17
24	5	40 & 8 # 00099/Vancouver	1,509,008	88,723	24,240	62.25	3.66
25	4	Big Brothers Big Sisters/King & Pierce Co./Burien	1,905,985	47,008	31,159	61.17	1.51
26	10	Jaycees/Seattle/Tukwila	1,191,367	42,732	19,627	60.70	2.18
27	27	Arc Of Kitsap County	358,654	48,389	5,933	60.45	8.16
28	9	Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	1,243,115	61,273	21,230	58.55	2.89
29	16	Big Brothers & Sisters/Spokane Co./Spokane	979,312	23,267	16,760	58.43	1.39
30	20	Spokane Youth Sports/Spokane	772,692	32,831	13,699	56.40	2.40
31	12	Silver Buckle Youth Equestrian Center/Vancouver	1,111,550	47,673	19,772	56.22	2.41
32	17	Yakima Valley O I C/Yakima	946,569	40,217	17,172	55.12	2.34
33	36	Westside Improvement Club/Kitsap Co.	146,861	15,715	2,733	53.74	5.75
34	35	Pt Roberts Vol Fire Dept/Whatcom Co.	148,673	148	2,822	52.68	0.05
35	19	Yakima Greenway Fdn./Yakima Co.	829,150	35,011	15,805	52.46	2.22
36	21	Spokane Valley Fdn./Spokane Co.	685,651	36,093	13,333	51.43	2.71
37	39	V F W # 00224/Aberdeen	132,633	6,556	2,595	51.11	2.53
38	28	F O E # 00002/Spokane	353,797	-2,575	7,070	50.04	-0.36
39	29	Exchange Club/Tacoma	340,101	-4,797	7,028	48.39	-0.68
40	18	Sister Rebecca Berghoff/Union Gap	929,818	73,871	21,408	43.43	3.45
TOTALS OF TOP 40			\$33,847,717	\$2,111,206	497,480	\$68.04	\$4.24

Notes:

PER PLAYER RANK -- Ranked by the portion of gross receipts attributable to an average player.

GROSS RECEIPTS RANK -- Ranked by the Top 40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.