

Washington State Gambling Commission

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED
September 30, 2003

www.wsgc.wa.gov

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**SUMMARY OF ACTIVITY AND TRENDS
FOR THE QUARTER ENDING SEPTEMBER 30, 2003**

**** TOTAL LICENSED GAMBLING ****

- Gross receipts decreased to \$205.5 million (down 3.4%) from \$212.8 million in prior quarter.
- Number of licenses showing activity decreased to 2,157 (down 4.6%) from 2,260 in prior quarter.
- Gross receipts since third quarter 2002 decreased an average 0.1% per quarter (down a total of 0.3% over four quarters).

Please note: Tribal Gaming figures are not included in this report.

**** BINGO ****

- Gross receipts decreased to \$26.7 million (down 9.6%) from \$29.6 million in prior quarter.
- Number of licensees reporting activity decreased to 113 (down 16.3%) from 135 in prior quarter.
- Gross receipts since third quarter 2002 decreased an average 1.9% per quarter (down a total of 7.8% over four quarters).

**** PUNCHBOARD AND PULL-TAB ****

- Gross receipts decreased to \$115.3 million (down 1.9%) from \$117.5 million in prior quarter.
- Number of licensees reporting activity decreased to 1,835 (down 1.6%) from 1,865 in prior quarter.
- **PULL-TAB** gross receipts since third quarter 2002 decreased an average 0.1% per quarter (down a total of 0.3% over four quarters).
- **PUNCHBOARD** gross receipts since third quarter 2002 decreased an average 4.5% per quarter (down a total of 17.9% over four quarters).
- **COMBINED** gross receipts since third quarter 2002 decreased an average 0.1% per quarter (down a total of 0.4% over four quarters).
- Number of pull-tab sets reported sold by **DISTRIBUTORS** decreased to 262,847 (down 3.8%) from 273,260 in the same quarter last year.

**** CARD ROOMS ****

- Gross receipts decreased to \$62.1 million (down 2.8%) from \$63.9 million in prior quarter.
- Number of licensees reporting activity increased to 100 (up 1.0%) from 99 in prior quarter.
- Gross receipts since third quarter 2002 increased an average 1.5% per quarter (up a total of 5.8% over four quarters).
- On 9-30-03, 80 of the licensed card rooms were house-banked.

**** RAFFLES ****

- Gross receipts decreased to \$1.3 million (down 24.8%) from \$1.8 million in prior quarter.
- Number of licensees reporting activity decreased to 106 (down 32.9%) from 158 in prior quarter.
- Gross receipts since third quarter 2002 decreased an average 1.5% per quarter (down a total of 6.0% in the 4 quarters since third quarter 2002).

**OPERATORS' SUMMARY
FOR THE QUARTER ENDED SEPTEMBER 30, 2003**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$26,739,184	\$115,301,844	\$62,137,106	\$1,348,666	\$20,138	\$205,546,938
Prizes Paid	\$20,031,863	\$82,633,602	\$558,687	\$537,934	\$9,075	\$103,771,161
Net Receipts	\$6,707,321	\$32,668,242	\$61,578,419	\$810,732	\$11,063	\$101,775,777
Expenses	\$5,240,676	\$24,393,643	\$50,968,815	\$153,628	\$2,803	\$80,759,565
Net Income	\$1,466,645	\$8,274,599	\$10,609,604	\$657,104	\$8,260	\$21,016,212

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED SEPTEMBER 30, 2003**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$117,613,101	\$475,757,240	\$254,252,640	\$6,679,750	\$69,555	\$854,372,286
Prizes Paid	\$88,585,365	\$340,202,939	\$2,092,161	\$2,728,798	\$14,445	\$433,623,708
Net Receipts	\$29,027,736	\$135,554,301	\$252,160,479	\$3,950,952	\$55,110	\$420,748,578
Expenses	\$22,789,304	\$101,632,389	\$208,811,187	\$781,805	\$30,981	\$334,045,666
Net Income	\$6,238,432	\$33,921,912	\$43,349,292	\$3,169,147	\$24,129	\$86,702,912

**OPERATORS' SUMMARY
FOR THE QUARTER ENDED SEPTEMBER 30, 2002**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$28,988,592	\$115,782,145	\$58,712,612	\$1,434,471	\$29,019	\$204,946,839
Prizes Paid	\$21,826,847	\$82,674,850	\$536,291	\$574,645	\$16,265	\$105,628,898
Net Receipts	\$7,161,745	\$33,107,295	\$58,176,321	\$859,826	\$12,754	\$99,317,941
Expenses	\$5,871,474	\$25,374,328	\$51,625,706	\$169,505	\$8,925	\$83,049,938
Net Income	\$1,290,271	\$7,732,967	\$6,550,615	\$690,321	\$3,829	\$16,268,003

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED SEPTEMBER 30, 2002**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$124,162,992	\$478,540,250	\$248,581,574	\$6,517,894	\$131,607	\$857,934,317
Prizes Paid	\$91,458,232	\$339,058,533	\$2,282,947	\$2,775,656	\$33,401	\$435,608,769
Net Receipts	\$32,704,760	\$139,481,717	\$246,298,627	\$3,742,238	\$98,206	\$422,325,548
Expenses	\$25,243,394	\$105,504,557	\$200,486,891	\$828,944	\$60,814	\$332,124,600
Net Income	\$7,461,366	\$33,977,160	\$45,811,736	\$2,913,294	\$37,392	\$90,200,948

Outlined area holds prior quarter & year, for comparison purposes only.

(1) Notes for Card Rooms Only

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

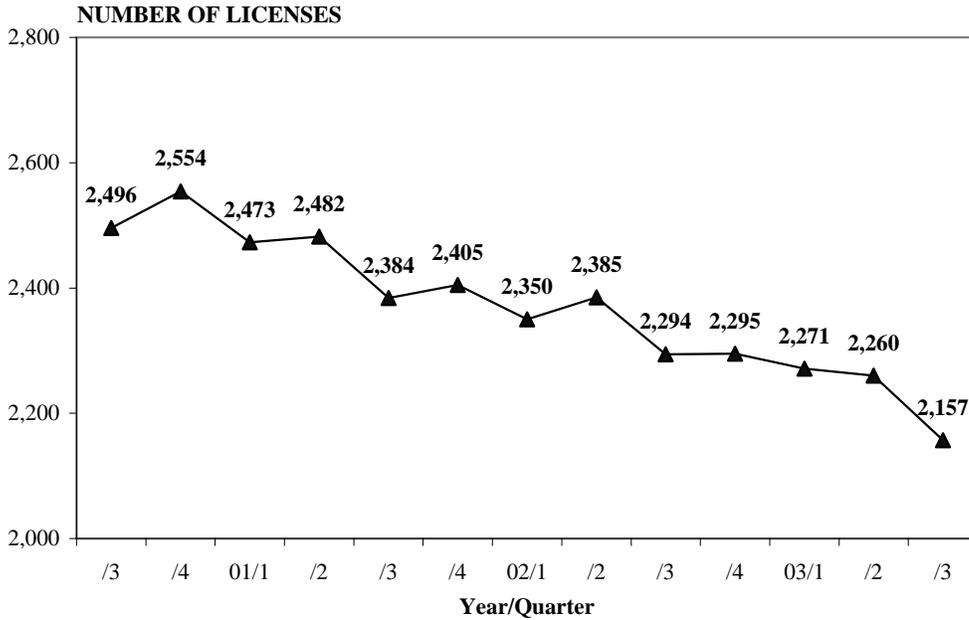
"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

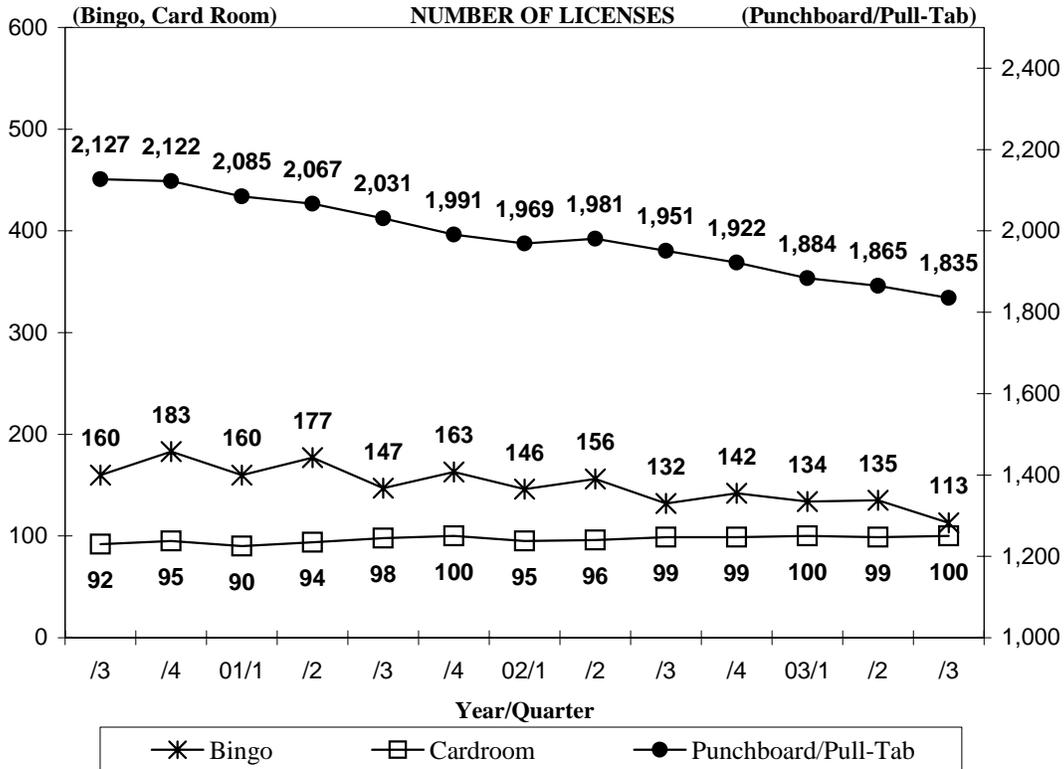
(2) Includes Commercial and Nonprofit Punchboards/Pull-Tabs. See pages 13 & 14.

SUMMARY OF GAMBLING ACTIVITY FOR THE QUARTER ENDED SEPTEMBER 30, 2003

LICENSED GAMBLING ACTIVITIES *



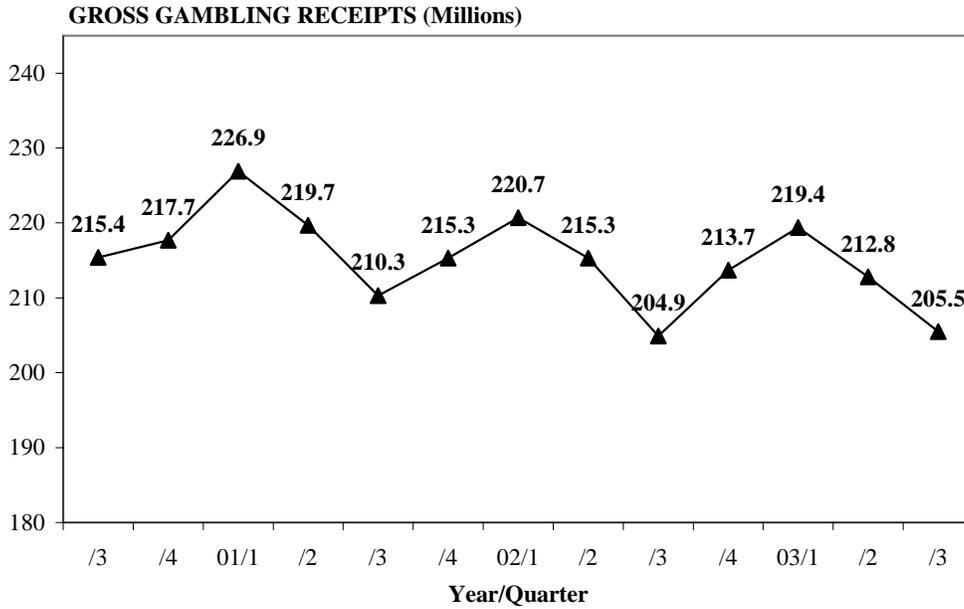
SELECTED ACTIVITIES *



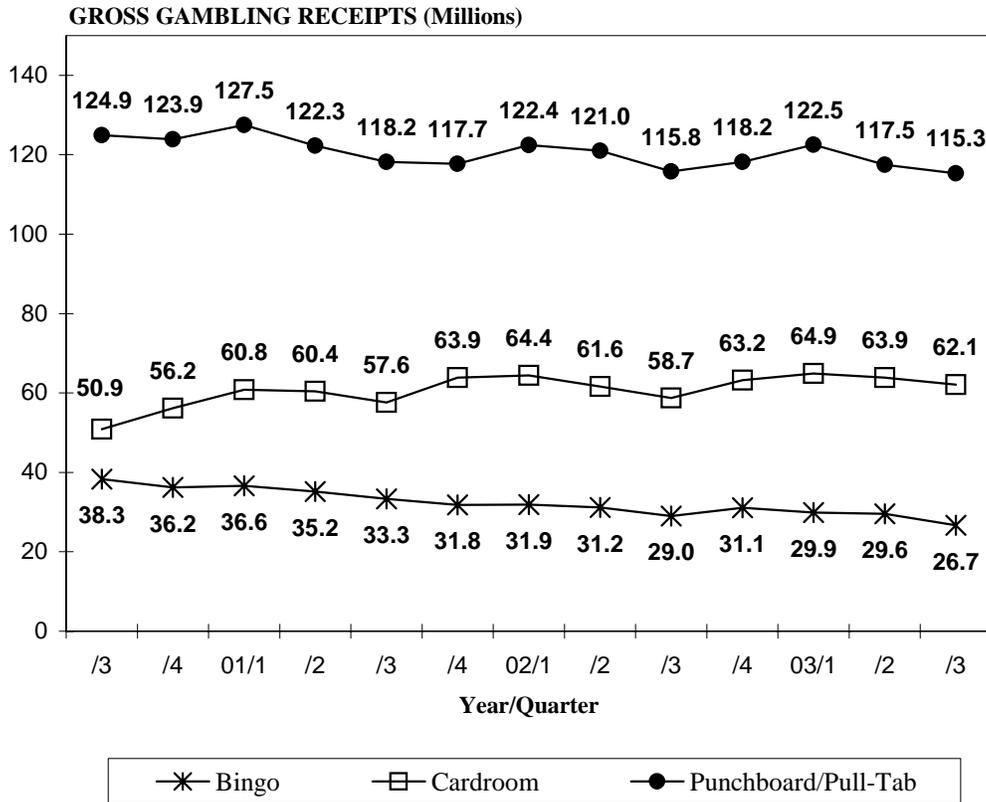
* Only includes licensees reporting activity

SUMMARY OF GAMBLING ACTIVITY FOR THE QUARTER ENDED SEPTEMBER 30, 2003

LICENSED GAMBLING ACTIVITIES *



SELECTED ACTIVITIES *

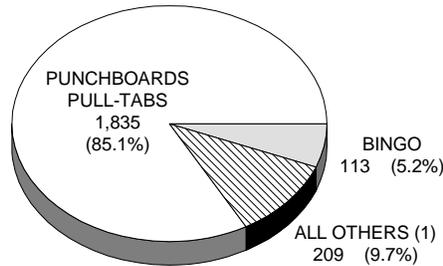


* Only includes licensees reporting activity

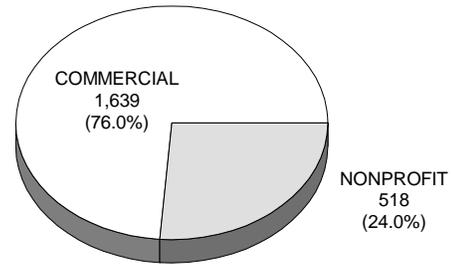
DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED SEPTEMBER 30, 2003

NUMBER OF LICENSEES REPORTING ACTIVITY - 2,157

By Type of Activity

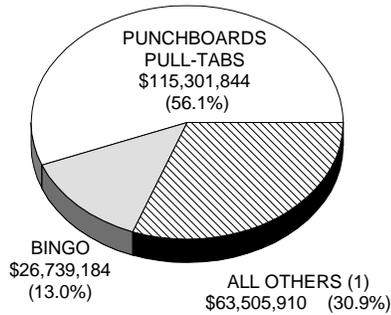


By Type of License

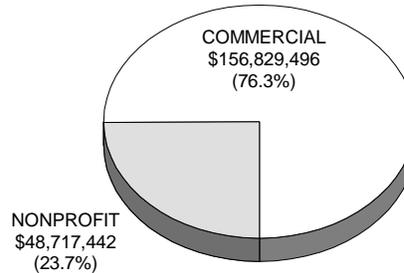


GROSS GAMBLING RECEIPTS REPORTED - \$205,546,938

By Type of Activity

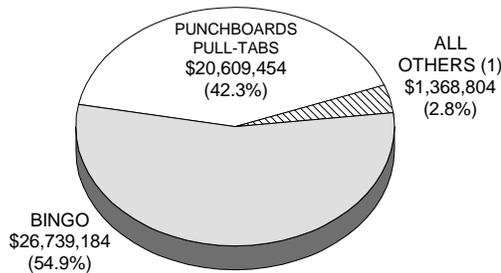


By Type of License

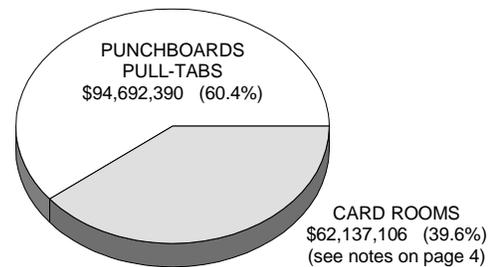


GROSS GAMBLING RECEIPTS BY TYPE OF LICENSE

Nonprofit Licenses
Total - \$48,717,442

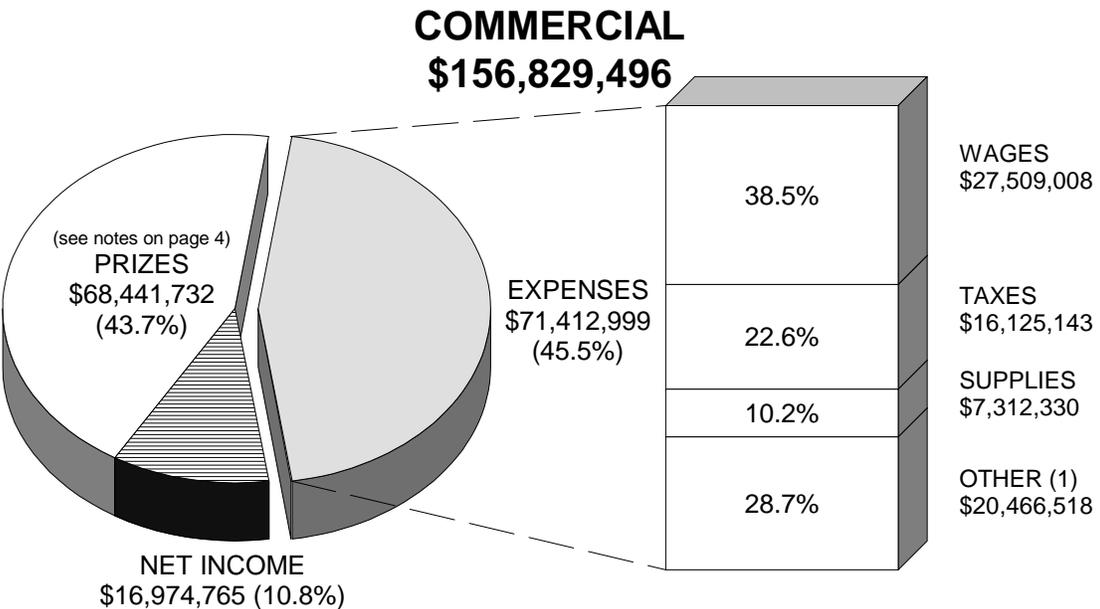
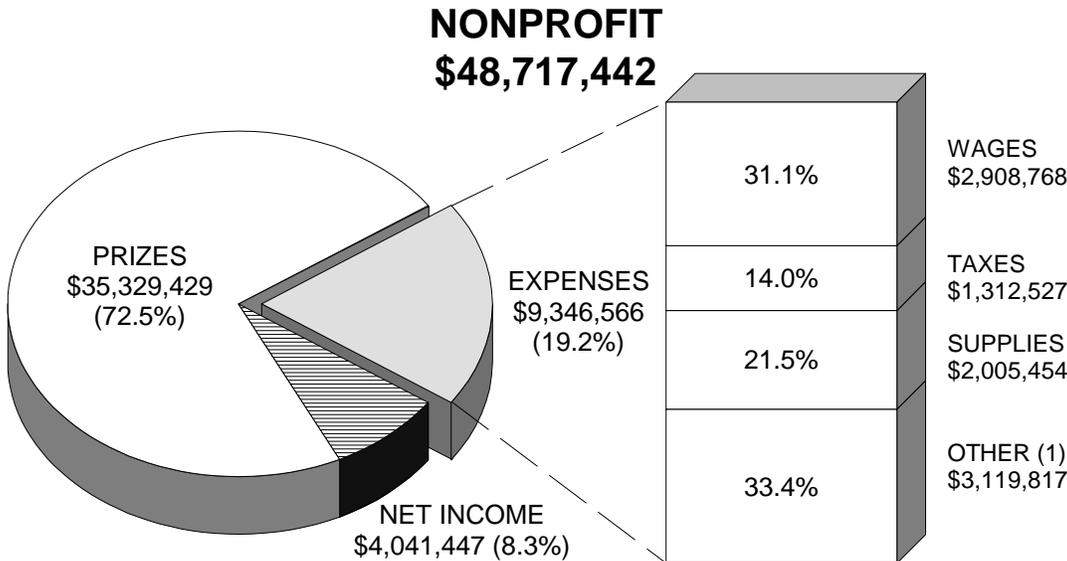


Commercial Licenses
Total - \$156,829,496



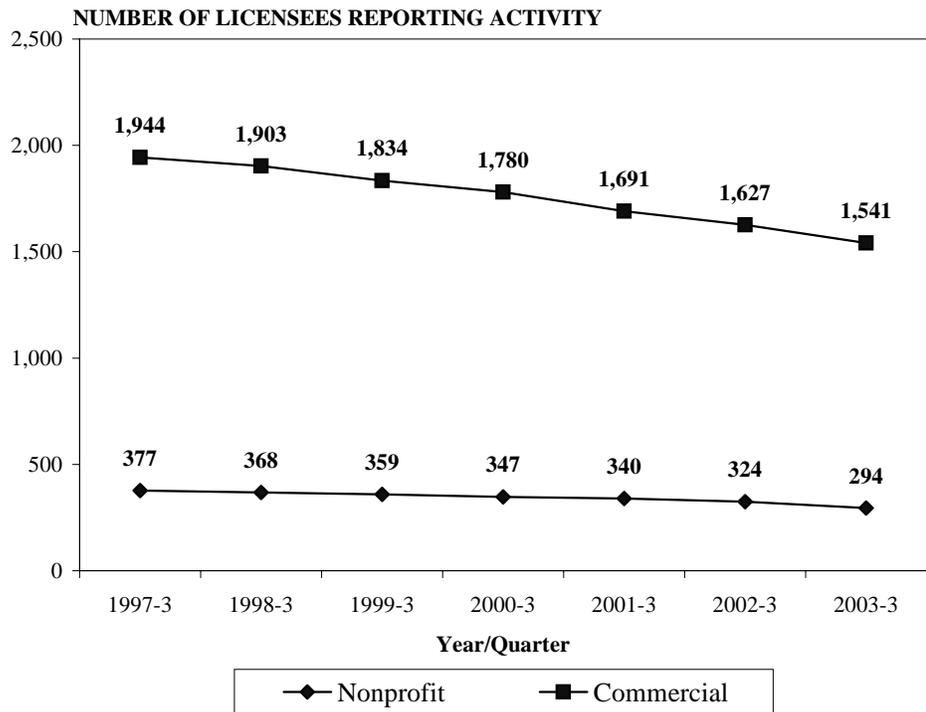
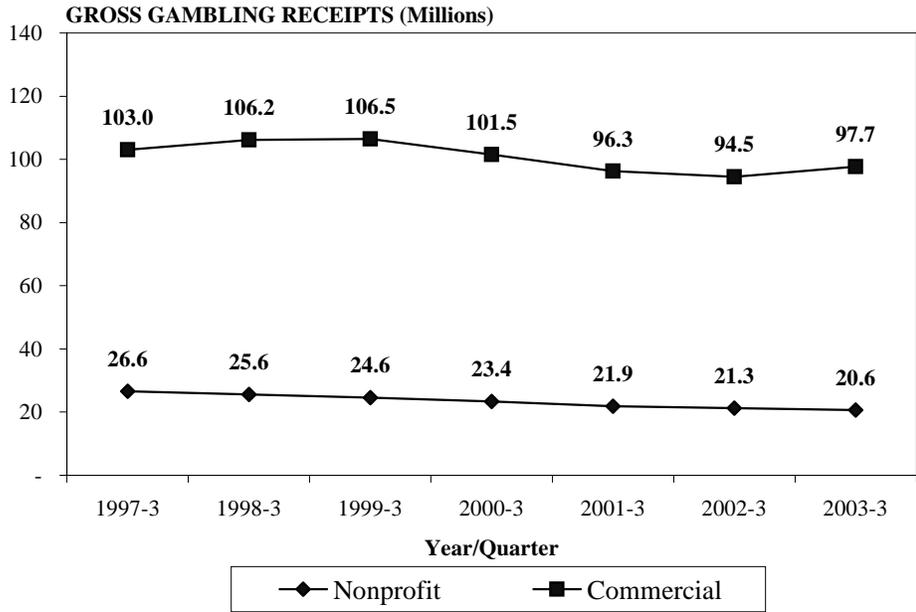
(1) "All others" include Fund-Raising Events, Raffles, and Card Rooms.

DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED SEPTEMBER 30, 2003

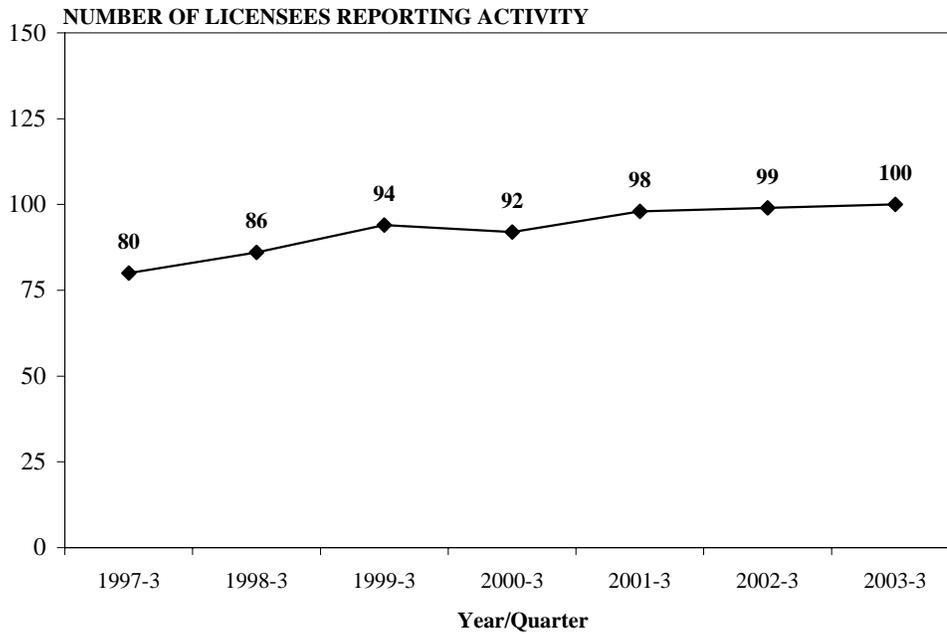
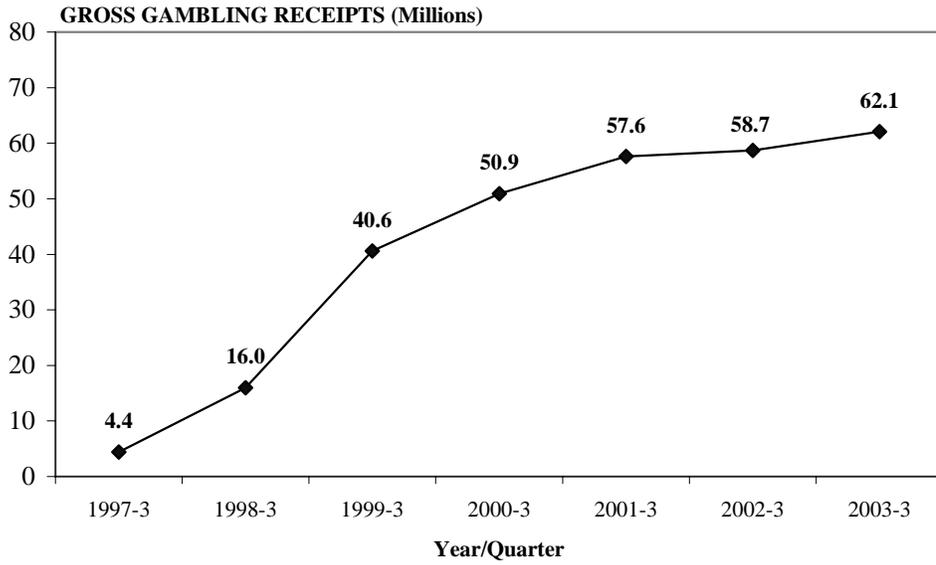


(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

PUNCHBOARD / PULL-TAB TRENDS FOR QUARTERS ENDED SEPTEMBER 30



CARD ROOM TRENDS FOR QUARTERS ENDED SEPTEMBER 30



**BINGO
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2003**

CLASS DEFINITIONS, YEARLY GROSS-	ANNUAL REPORTS		Q U A R T E R L Y R E P O R T S				TOTAL			
	\$1-\$150,000 CLASS A - C		\$150,001-\$650,000 CLASS D - E		\$650,001-\$5,000,000 CLASS F - J		> \$5,000,000 CLASS K - Q	LICENSES		
GROSS RECEIPTS	\$1,334,713	100.0 %	\$2,106,918	100.0 %	\$12,409,605	100.0 %	\$10,887,948	100.0 %	\$26,739,184	100.0 %
PRIZES PAID -CASH	877,399	65.7	1,551,210	73.6	9,437,953	76.1	8,043,413	73.9	19,909,975	74.4
-MERCHANDISE	35,914	2.7	27,372	1.3	26,783	0.2	31,819	0.3	121,888	0.5
NET RECEIPTS	\$421,400	31.6 %	\$528,336	25.1 %	\$2,944,869	23.7 %	\$2,812,716	25.8 %	\$6,707,321	25.1 %
EXPENSES:										
WAGES	\$31,619	2.4 %	\$112,269	5.3 %	\$959,642	7.7 %	\$722,655	6.6 %	\$1,826,185	6.8 %
SUPPLIES	36,546	2.7	48,617	2.3	331,194	2.7	244,340	2.2	660,697	2.5
LICENSE FEE	7,843	0.6	12,196	0.6	36,910	0.3	26,293	0.2	83,242	0.3
TAXES -LOCAL	16,621	1.2	23,655	1.1	150,677	1.2	130,465	1.2	321,418	1.2
-STATE	3,767	0.3	14,737	0.7	92,020	0.7	74,421	0.7	184,945	0.7
-FEDERAL	2,779	0.2	9,276	0.4	67,191	0.5	57,331	0.5	136,577	0.5
BUILDING -RENT	23,803	1.8	8,264	0.4	106,042	0.9	89,357	0.8	227,466	0.9
-DEPREC.	0	0.0	4,327	0.2	46,847	0.4	51,528	0.5	102,702	0.4
EQUIPMENT -RENT/DEPREC.	3,317	0.2	4,023	0.2	242,876	2.0	413,745	3.8	663,961	2.5
UTILITIES/REPAIRS/MAINT.	6,132	0.5	29,468	1.4	150,533	1.2	125,849	1.2	311,982	1.2
ADVERTISING	3,915	0.3	1,923	0.1	45,495	0.4	78,877	0.7	130,210	0.5
CONTRACT SERVICES	16,269	1.2	4,393	0.2	66,359	0.5	58,605	0.5	145,626	0.5
OTHER	7,663	0.6	19,021	1.0	173,580	1.4	245,401	2.4	445,665	1.6
TOTAL EXPENSES	\$160,274	12.0 %	\$292,169	13.9 %	\$2,469,366	19.9 %	\$2,318,867	21.3 %	\$5,240,676	19.6 %
NET INCOME	\$261,126	19.6 %	\$236,167	11.2 %	\$475,503	3.8 %	\$493,849	4.5 %	\$1,466,645	5.5 %
AVERAGE NET INCOME	\$6,369		\$5,904		\$20,674		\$54,872		\$12,979	
NET INCOME FROM RETAIL SALES	\$9,707		\$21,862		-\$41,966		-\$42,993		-\$53,390	
- FROM DRAWING SALES	\$0		\$649		\$0		\$0		\$649	
- FROM AMUSEMENT SALES	\$0		\$0		\$11,307		\$15,358		\$26,665	
DONATED PRIZES	21,690		0		1,380		0		23,070	
TOTAL NUMBER OF SESSIONS	2,116		1,198		3,065		1,659		8,038	
TOTAL ATTENDANCE	62,547		62,671		299,237		219,354		643,809	
AVERAGE ATTENDANCE	30		52		98		132		80	
PER PLAYER STATISTICS:										
- GROSS	\$21.34		\$33.62		\$41.47		\$49.64		\$41.53	
- PRIZES	\$14.60		\$25.19		\$31.63		\$36.81		\$31.11	
- EXPENSES	\$2.56		\$4.66		\$8.25		\$10.57		\$8.14	
- NET INCOME	\$4.17		\$3.77		\$1.59		\$2.25		\$2.28	

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the nonprofit organization.

**BINGO
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2003**

CLASS DEFINITIONS, YEARLY GROSS-	QUARTERLY REPORTS				TOTAL LICENSES
	ANNUAL REPORTS (1) \$1-\$150,000 <u>CLASS A - C</u>	\$150,001-\$650,000 <u>CLASS D - E</u>	\$650,001-\$5,000,000 <u>CLASS F - J</u>	> \$5,000,000 <u>CLASS K - Q</u>	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	41	40	23	9	113
- REPORTING NO ACTIVITY	7	2	0	0	9
- NOT REPORTING	4	4	0	1	9
	<u>52</u>	<u>46</u>	<u>23</u>	<u>10</u>	<u>131</u> (2)
* PERCENT OF:					
- LICENSES	36.3%	35.4%	20.4%	7.9%	100.0%
- GROSS RECEIPTS	5.0%	7.9%	46.4%	40.7%	100.0%
- NET INCOME	17.8%	16.1%	32.4%	33.7%	100.0%

(1) Only includes annual activity reports for license years expiring during this quarter.

(2) Number of bingo licenses for an entire year has been closer to 300, due to annual reports recorded in other quarters.

BINGO TOP TEN GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES		WAGES	OTHER EXPENSES	NET INCOME	** NET		PER PLAYER AVERAGES:		
		PAID	PAID %				INCOME	%	ATTENDANCE	GROSS	EXPENSES
1 Seattle Junior Hockey/Mountlake Terrace	\$1,802,209	\$1,388,254	77.0%	\$96,170	\$322,183	\$91,772	5.1%	38,290	\$47.07	\$10.93	\$2.40
2 Northern Lights Drum & Bugle/Longview	1,637,214	1,165,656	71.2%	110,870	306,403	165,155	10.1%	25,862	63.31	16.13	6.39
3 Music Works Northwest/Renton	1,438,164	1,111,666	77.3%	91,532	378,538	-52,040	-3.6%	30,696	46.85	15.31	-1.70
4 40 & 8 # 00099/Vancouver	1,379,871	1,068,935	77.5%	86,175	259,855	51,081	3.7%	27,829	49.58	12.43	1.84
5 Big Brothers Big Sisters/King & Pierce Co./Burien	1,211,341	929,221	76.7%	115,986	267,691	14,429	1.2%	22,358	54.18	17.16	0.65
6 Amvets # 00001/Tacoma	1,054,694	767,537	72.8%	55,324	192,672	94,485	9.0%	19,030	55.42	13.03	4.97
7 Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	999,187	660,141	66.1%	119,864	281,562	57,484	5.8%	24,029	41.58	16.71	2.39
8 Cascades Youth Music Assn./Shoreline	940,633	701,234	74.5%	55,181	223,931	15,468	1.6%	19,107	49.23	14.61	0.81
9 Silver Buckle Youth Equestrian Ctr/Vancouver	915,795	671,142	73.3%	70,102	203,742	40,911	4.5%	20,304	45.10	13.49	2.01
10 Jaycees/Seattle/Tukwila	884,142	667,716	75.5%	58,806	194,126	22,300	2.5%	20,347	43.45	12.43	1.10
	<u>\$12,263,250</u>	<u>\$9,131,502</u>	<u>74.5%</u>	<u>\$860,010</u>	<u>\$2,630,703</u>	<u>\$501,045</u>	<u>4.1%</u>	<u>247,852</u>	<u>\$49.48</u>	<u>\$14.08</u>	<u>\$2.02</u>

TOP TEN, AS A PERCENT

OF BINGO TOTALS → 8.8%
of licenses

45.9%	45.6%	47.1%	77.0%	34.2%	38.5%
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See pages 27 & 28 for other Ranked listings.

** Net Income is not the same as Net Return or Cash Flow for compliance purposes.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of non-gambling portions of the charitable/nonprofit organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2003**

	<u>COMMERCIAL LICENSES</u>		<u>NONPROFIT LICENSES</u>		<u>TOTAL LICENSES</u>
PULL-TABS:					
GROSS RECEIPTS	\$94,014,236	100.0 %	\$20,585,146	100.0 %	\$114,599,382 100.0 %
PRIZES -CASH	67,031,315	71.3	14,632,331	71.1	81,663,646 71.3
-MERCANDISE	451,930	0.5	102,852	0.5	554,782 0.5
PUNCHBOARD NET RECEIPTS	<u>\$26,530,991</u>	<u>28.2 %</u>	<u>\$5,849,963</u>	<u>28.4 %</u>	<u>\$32,380,954</u> 28.2 %
PUNCHBOARDS:					
GROSS RECEIPTS	\$678,154	100.0 %	\$24,308	100.0 %	\$702,462 100.0 %
PRIZES -CASH	236,681	34.9	8,712	35.8	245,393 34.9
-MERCANDISE	163,119	24.1	6,662	27.4	169,781 24.2
PULL-TAB NET RECEIPTS	<u>\$278,354</u>	<u>41.0 %</u>	<u>\$8,934</u>	<u>36.8 %</u>	<u>\$287,288</u> 40.9 %
COMBINED TOTALS:					
GROSS RECEIPTS	\$94,692,390	100.0 %	\$20,609,454	100.0 %	\$115,301,844 100.0 %
PRIZES -CASH	67,267,996	71.0	14,641,043	71.0	81,909,039 71.0
-MERCANDISE	615,049	0.6	109,514	0.5	724,563 0.6
TOTAL NET RECEIPTS	<u>\$26,809,345</u>	<u>28.4 %</u>	<u>\$5,858,897</u>	<u>28.5 %</u>	<u>\$32,668,242</u> 28.4 %

For a list of expenses associated with these activities, please call Kathy Mills at (360) 486-3473 or 1-800-345-2529, extension 3473. Email: kathym@wsgc.wa.gov

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2003**

	<u>COMMERCIAL LICENSES</u>	<u>NONPROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,541	294	1,835
- REPORTING NO ACTIVITY	49	10	59
- NOT REPORTING	64	10	74
TOTAL	<u>1,654</u>	<u>314</u>	<u>1,968</u>
 ** PERCENT OF:			
- LICENSES	84.0%	16.0%	100.0%
- GROSS RECEIPTS	82.1%	17.9%	100.0%
- NET INCOME	76.9%	23.1%	100.0%

TOP TEN PUNCHBOARD/PULL-TAB GROSS RECEIPTS

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PRIZES PAID %</u>
1 * Seattle Junior Hockey Assn	\$1,803,941	\$1,374,066	76.2%
2 Royal Casino	933,473	738,865	79.2%
3 Westend Pub & Grill	898,139	737,377	82.1%
4 * Music Works Northwest	787,290	603,590	76.7%
5 Swinging Doors	761,855	629,973	82.7%
6 Time Out Alehouse And Grill	704,417	565,160	80.2%
7 * Big Brothers Big Sisters/King & Pierc Co	680,978	494,597	72.6%
8 * Sno-King Amateur Hockey Assn	628,317	474,703	75.6%
9 Roadhouse	586,422	437,789	74.7%
10 Kirkland Avenue Pub	<u>576,937</u>	<u>466,542</u>	<u>80.9%</u>
	<u>\$8,361,769</u>	<u>\$6,522,662</u>	<u>78.0%</u>

TOP TEN, AS A PERCENT
OF PUNCHBOARD/ → 0.5%
PULL-TAB TOTALS of licenses 7.3%

7.9%

* Nonprofit Licensee

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2003**

	<u>HOUSE-BANKED LICENSES</u>		<u>NON HOUSE-BANKED LICENSES</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS (1)	\$61,513,000	100.0 %	\$624,106	100.0 %	\$62,137,106	100.0 %
PRIZES (2)	384,904	0.6	4,122	0.7	389,026	0.6
	-CASH		-MERCHANDISE		169,592	0.3
NET RECEIPTS	<u>\$60,958,504</u>	<u>99.1 %</u>	<u>\$619,915</u>	<u>99.3 %</u>	<u>\$61,578,419</u>	<u>99.1 %</u>
EXPENSES:						
WAGES	\$4,870,350	7.9 %	\$70,687	11.3 %	\$4,941,037	8.0 %
	-MANAGERS		-EMPLOYEES		17,789,997	28.9
SUPPLIES	774,653	1.3	1,490	0.2	776,143	1.2
LICENSE FEE	490,696	0.8	7,001	1.1	497,697	0.8
TAX	6,564,060	10.7	58,576	9.4	6,622,636	10.7
	-LOCAL		-STATE		2,168,234	3.5
	-FEDERAL		-FEDERAL		2,763,939	4.5
OCCUPANCY	4,623,434	7.5	42,283	6.8	4,665,717	7.5
EQUIPMENT	1,981,410	3.2	5,426	0.9	1,986,836	3.2
ADVERTISING	3,239,292	5.3	3,049	0.5	3,242,341	5.2
CONTRACT SERVICES	1,426,309	2.3	3,153	0.5	1,429,462	2.3
OTHER	3,908,657	6.4	4,110	0.7	3,912,767	6.3
TOTAL EXPENSES	<u>\$50,601,031</u>	<u>82.3 %</u>	<u>\$367,784</u>	<u>58.9 %</u>	<u>\$50,968,815</u>	<u>82.1 %</u>
NET INCOME:	<u>\$10,357,473</u>	<u>16.8 %</u>	<u>\$252,131</u>	<u>40.4 %</u>	<u>\$10,609,604</u>	<u>17.0 %</u>
AVERAGE NET INCOME	\$131,107		\$12,006		\$106,096	

Notes for Card Rooms Only

(1) "Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2003**

	HOUSE-BANKED LICENSES	NON HOUSE-BANKED LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	79	21	100
- REPORTING NO ACTIVITY	3	14	17
- NOT REPORTING	0	1	1
TOTAL	82	36	118
** PERCENT OF:			
- LICENSES	79.0%	21.0%	100.0%
- GROSS RECEIPTS	99.0%	1.0%	100.0%
- NET INCOME	97.6%	2.4%	100.0%

(1) Includes only those card rooms licensed to collect fees or operate house-banked games:
 - Class A, B, or C for Nonprofit licenses
 - Class B, C, E, F or house-banked for Commercial Stimulant licenses

FOR A LISTING OF CARD ROOM GROSS RECEIPTS, SEE:

www.wsgc.wa.gov

From our web site homepage (www.wsgc.wa.gov), click on "Statistics" button, follow to activity (such as Cardroom Statistics Ranked By Gross Receipts), then year or quarter wanted.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.
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RAFFLES
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2003

GROSS RECEIPTS	\$1,348,666	<i>100.0 %</i>
PRIZES PAID	<u>537,934</u>	<u><i>39.9</i></u>
NET RECEIPTS	\$810,732	<i>60.1 %</i>
EXPENSES:		
WAGES	\$6,442	<i>0.5 %</i>
SUPPLIES	56,688	<i>4.2</i>
LICENSE FEE	33,780	<i>2.5</i>
TAXES - LOCAL	5,067	<i>0.4</i>
TAXES - STATE	164	<i>0.0</i>
TAXES - FEDERAL	402	<i>0.0</i>
OCCUPANCY:		
BUILDING	8,775	<i>0.7</i>
UTILITIES	169	<i>0.0</i>
OTHER	0	<i>0.0</i>
RENTAL INCOME/DONATED USE	0	<i>0.0</i>
EQUIPMENT	18,742	<i>1.4</i>
ADVERTISING	18,611	<i>1.4</i>
CASH (OVER)/SHORT	-2,772	<i>-0.2</i>
CONTRACT SERVICES	4,137	<i>0.3</i>
OTHER	<u>3,423</u>	<u><i>0.3</i></u>
TOTAL EXPENSES	<u>\$153,628</u>	<u><i>11.4 %</i></u>
NET INCOME	<u>\$657,104</u>	<u><i>48.7 %</i></u>
AVERAGE NET INCOME	\$6,199	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	106	
- REPORTING NO ACTIVITY	24	
- NOT REPORTING	<u>10</u>	
TOTAL	140	
DONATED PRIZES	\$213,074	
(INCLUDED IN PRIZES PAID)		

**FUND-RAISING EVENT
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2003**

RECEIPTS FROM GAMES:		
BLACK JACK	\$5,564	66.3 %
CHUCK-A-LUCK	0	0.0
4-5-6	448	5.3
BEAT THE DEALER	327	3.9
WHEEL OF FORTUNE	326	3.9
CRAPS	434	5.2
BEAT MY SHAKE	0	0.0
ROULETTE	219	2.6
HORSE RACE	0	0.0
OTHER	<u>1,073</u>	<u>12.8</u>
 TOTAL RECEIPTS FROM GAMES	 \$8,391	 100.0 %

	GROSS		NET	
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	RECEIPTS	PRIZES	RECEIPTS	
	\$0	\$0	\$0	
PULL-TABS	<u>11,747</u>	<u>9,075</u>	<u>2,672</u>	
	<u>\$11,747</u>	<u>\$9,075</u>	<u>\$2,672</u>	
 TOTAL EVENT NET RECEIPTS			\$11,063	
DRAWINGS FOR EXCESS OVER \$10,000			<u>0</u>	
TOTAL ADJUSTED NET RECEIPTS			\$11,063	

EXPENSES:		
LICENSE FEE	\$440	4.0 %
SUPPLIES	704	6.4
TAXES	0	0.0
- LOCAL	0	0.0
- STATE	64	0.6
- FEDERAL	0	0.0
BUILDING	0	0.0
- RENT	0	0.0
EQUIPMENT	114	1.0
- RENT/DEPRECIATION	114	1.0
UTILITIES	0	0.0
ADVERTISING	0	0.0
CONTRACT SERVICES	0	0.0
(OVER)/SHORT	32	0.3
OTHER	<u>1,449</u>	<u>13.1</u>
TOTAL EXPENSES	<u>\$2,803</u>	<u>25.4 %</u>
 NET INCOME	 <u>\$8,260</u>	 <u>74.6 %</u>
 AVERAGE NET INCOME PER EVENT	 \$2,753	

NUMBER OF LICENSES	
- REPORTING ACTIVITY	3
- REPORTING NO ACTIVITY	0
- NOT REPORTING	<u>0</u>
TOTAL	<u>3</u>

**MANUFACTURERS - STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2003**

	<u>GROSS SALES TO DISTRIBUTORS</u>		<u>QUANTITY</u>	AVERAGE COST PER UNIT
PUNCHBOARDS	\$39,516	0.2 %	4,243	\$9.31
PULL-TABS	5,466,452	23.4	247,954	\$22.05
DISPENSING DEVICES	10,850	0.0	7	\$1,550.00
FISHBOWLS	0	0.0	0	
OTHER	7,676,922	32.8		
SOLD TO DISTRIBUTORS	<u>\$13,193,740</u>	<u>56.4 %</u>		
SOLD TO NON-DISTRIBUTORS	10,195,820	43.6		
TOTAL SALES	<u><u>\$23,389,560</u></u>	<u>100.0 %</u>		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY		31		
- REPORTING NO ACTIVITY		<u>20</u>		
TOTAL		51		

**DISTRIBUTORS - STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2003**

	<u>GROSS SALES TO OPERATORS</u>		<u>QUANTITY</u>	AVERAGE COST PER UNIT
PUNCHBOARDS	\$69,792	0.7 %	4,431	\$15.75
PULL-TABS	7,790,825	74.9	262,847	\$29.64
DISPENSING DEVICES	18,608	0.1	20	\$930.40
FISHBOWLS	9,289	0.1	189	\$49.15
OTHER	2,516,029	24.2		
TOTAL SALES (1)	<u><u>\$10,404,543</u></u>	<u>100.0 %</u>		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY		36		
- REPORTING NO ACTIVITY		<u>26</u>		
TOTAL		62		

Notes:

(1) Sales of \$255,961 to other distributors are excluded.

**COMBINED STATISTICS BY COUNTY
FOR THE QUARTER ENDED SEPTEMBER 30, 2003**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	9	\$122,057	\$88,047	\$34,010	\$30,288	\$3,722
ASOTIN	11	753,196	307,732	445,464	292,698	152,766
BENTON	54	4,341,373	1,897,316	2,444,057	1,965,801	478,256
CHELAN	34	1,550,445	1,072,760	477,685	319,021	158,664
CLALLAM	33	1,206,091	834,239	371,852	212,757	159,095
CLARK	92	15,558,299	5,750,309	9,807,990	7,410,354	2,397,636
COLUMBIA	5	127,758	88,883	38,875	17,029	21,846
COWLITZ	52	5,901,438	3,149,347	2,752,091	2,145,768	606,323
DOUGLAS	14	1,276,887	248,611	1,028,276	934,936	93,340
FERRY	7	150,332	102,676	47,656	31,888	15,768
FRANKLIN	20	3,014,712	1,401,023	1,613,689	1,363,763	249,926
GARFIELD	1	19,900	12,127	7,773	724	7,049
GRANT	44	2,443,408	1,421,850	1,021,558	837,518	184,040
GRAYS HARBOR	77	3,184,017	1,939,810	1,244,207	928,429	315,778
ISLAND	32	1,957,187	1,516,868	440,319	278,966	161,353
JEFFERSON	11	237,436	162,048	75,388	54,204	21,184
KING	388	59,434,417	25,173,560	34,260,857	28,894,115	5,366,742
KITSAP	81	6,912,890	3,677,056	3,235,834	2,539,332	696,502
KITTITAS	30	1,183,976	605,466	578,510	579,835	-1,325
KLICKITAT	13	392,507	275,885	116,622	72,370	44,252
LEWIS	59	1,979,872	1,293,186	686,686	472,607	214,079
LINCOLN	8	58,718	37,673	21,045	12,812	8,233
MASON	33	1,520,514	889,886	630,628	485,766	144,862
OKANOGAN	37	1,156,479	788,369	368,110	222,833	145,277
PACIFIC	39	1,677,760	1,057,995	619,765	419,893	199,872
PEND OREILLE	15	281,151	207,444	73,707	33,799	39,908
PIERCE	272	26,676,505	14,141,125	12,535,380	9,666,519	2,868,861
SAN JUAN	8	325,142	234,668	90,474	47,437	43,037
SKAGIT	51	2,024,553	1,405,368	619,185	485,282	133,903
SKAMANIA	4	137,881	98,962	38,919	25,222	13,697
SNOHOMISH	183	23,841,233	12,893,501	10,947,732	8,678,648	2,269,084
SPOKANE	165	12,929,493	6,998,347	5,931,146	4,738,835	1,192,311
STEVENS	24	422,648	281,516	141,132	85,575	55,557
THURSTON	72	5,566,813	3,042,055	2,524,758	1,649,328	875,430
WAHIAKUM	1	36,164	22,653	13,511	8,431	5,080
WALLA WALLA	22	1,703,254	990,258	712,996	538,984	174,012
WHATCOM	63	7,522,316	5,275,702	2,246,614	1,688,834	557,780
WHITMAN	8	177,726	125,340	52,386	25,927	26,459
YAKIMA	85	7,740,390	4,261,500	3,478,890	2,563,037	915,853
TOTAL	2,157	\$205,546,938	\$103,771,161	\$101,775,777	\$80,759,565	\$21,016,212

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

* Only includes licensees reporting activity. (One location may have more than one type of gambling license.)

BINGO STATISTICS BY COUNTY FOR THE QUARTER ENDED SEPTEMBER 30, 2003

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	82,489	47,090	35,399	17,253	18,146
BENTON	4	788,190	572,852	215,338	137,905	77,433
CHELAN	2	178,946	137,385	41,561	32,408	9,153
CLALLAM	5	210,281	148,740	61,541	26,091	35,450
CLARK	5	2,884,444	2,193,585	690,859	568,447	122,412
COLUMBIA	0	0	0	0	0	0
COWLITZ	3	1,726,160	1,228,273	497,887	311,687	186,200
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	2	684,726	484,670	200,056	130,763	69,293
GARFIELD	0	0	0	0	0	0
GRANT	5	199,268	153,502	45,766	24,423	21,343
GRAYS HARBOR	7	388,963	273,900	115,063	52,928	62,135
ISLAND	5	205,609	176,710	28,899	17,812	11,087
JEFFERSON	1	66,311	50,154	16,157	12,339	3,818
KING	16	5,756,176	4,348,042	1,408,134	1,376,307	31,827
KITSAP	7	1,043,599	752,270	291,329	218,320	73,009
KITTITAS	1	24,449	19,118	5,331	4,908	423
KLICKITAT	0	0	0	0	0	0
LEWIS	3	197,682	135,734	61,948	43,673	18,275
LINCOLN	1	9,716	8,164	1,552	425	1,127
MASON	1	559	282	277	116	161
OKANOGAN	2	145,825	99,912	45,913	17,508	28,405
PACIFIC	2	324,858	220,504	104,354	71,350	33,004
PEND OREILLE	1	89,292	70,574	18,718	2,347	16,371
PIERCE	11	2,842,364	2,090,396	751,968	494,235	257,733
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	7	2,599,422	2,043,733	555,689	427,002	128,687
SPOKANE	9	2,258,398	1,691,948	566,450	457,159	109,291
STEVENS	0	0	0	0	0	0
THURSTON	2	130,698	84,776	45,922	8,976	36,946
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	3	562,220	410,657	151,563	124,907	26,656
WHATCOM	4	1,199,924	811,342	388,582	315,001	73,581
WHITMAN	0	0	0	0	0	0
YAKIMA	3	2,138,615	1,777,550	361,065	346,386	14,679
TOTAL	113	\$26,739,184	\$20,031,863	\$6,707,321	\$5,240,676	\$1,466,645

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the nonprofit organization.

* Only includes licensees reporting activity.

**PUNCHBOARD / PULL-TAB STATISTICS BY COUNTY
FOR THE QUARTER ENDED SEPTEMBER 30, 2003**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	9	\$122,057	\$88,047	\$34,010	\$30,288	\$3,722
ASOTIN	8	359,026	257,797	101,229	75,624	25,605
BENTON	40	1,862,636	1,285,083	577,553	423,041	154,512
CHELAN	30	1,369,271	934,524	434,747	286,221	148,526
CLALLAM	26	985,026	683,999	301,027	182,098	118,929
CLARK	79	5,024,434	3,551,597	1,472,837	1,118,617	354,220
COLUMBIA	4	127,173	88,540	38,633	16,940	21,693
COWLITZ	46	2,781,035	1,899,614	881,421	630,279	251,142
DOUGLAS	11	357,390	243,411	113,979	80,127	33,852
FERRY	6	149,989	102,573	47,416	31,835	15,581
FRANKLIN	17	1,218,303	893,584	324,719	270,118	54,601
GARFIELD	1	19,900	12,127	7,773	724	7,049
GRANT	36	1,775,828	1,267,643	508,185	397,141	111,044
GRAYS HARBOR	67	2,516,912	1,654,366	862,546	588,066	274,480
ISLAND	23	1,723,705	1,328,710	394,995	253,670	141,325
JEFFERSON	9	170,997	111,872	59,125	41,694	17,431
KING	319	28,082,433	20,437,051	7,645,382	5,929,700	1,715,682
KITSAP	67	4,100,050	2,884,347	1,215,703	854,974	360,729
KITTITAS	26	878,097	586,348	291,749	190,978	100,771
KLICKITAT	12	383,479	275,885	107,594	66,293	41,301
LEWIS	50	1,673,305	1,153,512	519,793	358,000	161,793
LINCOLN	6	47,888	29,209	18,679	12,226	6,453
MASON	31	1,300,186	883,034	417,152	330,831	86,321
OKANOGAN	31	1,004,268	686,639	317,629	203,882	113,747
PACIFIC	33	1,202,359	819,596	382,763	254,803	127,960
PEND OREILLE	13	188,037	134,744	53,293	31,399	21,894
PIERCE	234	16,590,886	11,947,781	4,643,105	3,468,412	1,174,693
SAN JUAN	8	325,142	234,668	90,474	47,437	43,037
SKAGIT	48	2,014,005	1,396,765	617,240	484,815	132,425
SKAMANIA	4	137,881	98,962	38,919	25,222	13,697
SNOHOMISH	163	14,693,258	10,659,699	4,033,559	3,115,954	917,605
SPOKANE	141	7,098,931	5,158,630	1,940,301	1,515,307	424,994
STEVENS	23	408,713	278,019	130,694	82,698	47,996
THURSTON	64	4,161,167	2,937,552	1,223,615	903,431	320,184
WAHKIAKUM	1	36,164	22,653	13,511	8,431	5,080
WALLA WALLA	17	797,983	574,321	223,662	161,376	62,286
WHATCOM	53	5,877,088	4,451,123	1,425,965	1,073,499	352,466
WHITMAN	8	177,726	125,340	52,386	25,927	26,459
YAKIMA	71	3,559,116	2,454,237	1,104,879	821,565	283,314
TOTAL	1,835	\$115,301,844	\$82,633,602	\$32,668,242	\$24,393,643	\$8,274,599

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

*Only includes licensees reporting activity.

CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED SEPTEMBER 30, 2003

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	(1) <u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	298,984	0	298,984	197,004	101,980
BENTON	4	1,516,288	0	1,516,288	1,382,598	133,690
CHELAN	0	0	0	0	0	0
CLALLAM	1	8,559	0	8,559	4,514	4,045
CLARK	4	7,640,679	0	7,640,679	5,722,660	1,918,019
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	1,392,124	21,060	1,371,064	1,203,756	167,308
DOUGLAS	3	919,497	5,200	914,297	854,809	59,488
FERRY	0	0	0	0	0	0
FRANKLIN	1	1,111,683	22,769	1,088,914	962,882	126,032
GARFIELD	0	0	0	0	0	0
GRANT	2	466,802	0	466,802	415,673	51,129
GRAYS HARBOR	2	261,655	0	261,655	286,860	-25,205
ISLAND	1	7,202	0	7,202	5,252	1,950
JEFFERSON	0	0	0	0	0	0
KING	29	25,345,799	283,802	25,061,997	21,552,120	3,509,877
KITSAP	4	1,746,801	15,966	1,730,835	1,464,642	266,193
KITTITAS	3	281,430	0	281,430	383,949	-102,519
KLICKITAT	1	9,028	0	9,028	6,077	2,951
LEWIS	2	98,298	0	98,298	70,224	28,074
LINCOLN	0	0	0	0	0	0
MASON	1	219,769	6,570	213,199	154,819	58,380
OKANOGAN	2	1,779	0	1,779	1,294	485
PACIFIC	2	120,990	0	120,990	89,747	31,243
PEND OREILLE	0	0	0	0	0	0
PIERCE	9	6,948,295	30,537	6,917,758	5,665,973	1,251,785
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	7	6,448,842	156,952	6,291,890	5,124,950	1,166,940
SPOKANE	7	3,351,771	5,870	3,345,901	2,742,836	603,065
STEVENS	0	0	0	0	0	0
THURSTON	2	1,225,666	0	1,225,666	734,527	491,139
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	342,805	5,280	337,525	252,683	84,842
WHATCOM	3	425,003	1,961	423,042	298,329	124,713
WHITMAN	0	0	0	0	0	0
YAKIMA	6	1,947,357	2,720	1,944,637	1,390,637	554,000
TOTAL	100	\$62,137,106	\$558,687	\$61,578,419	\$50,968,815	\$10,609,604

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

(1) See notes on page 4.

* Only includes licensees reporting activity.

**RAFFLE STATISTICS BY COUNTY
FOR THE QUARTER ENDED SEPTEMBER 30, 2003**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	12,697	2,845	9,852	2,817	7,035
BENTON	6	174,259	39,381	134,878	22,257	112,621
CHELAN	2	2,228	851	1,377	392	985
CLALLAM	1	2,225	1,500	725	54	671
CLARK	4	8,742	5,127	3,615	630	2,985
COLUMBIA	1	585	343	242	89	153
COWLITZ	1	2,119	400	1,719	46	1,673
DOUGLAS	0	0	0	0	0	0
FERRY	1	343	103	240	53	187
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	1	1,510	705	805	281	524
GRAYS HARBOR	1	16,487	11,544	4,943	575	4,368
ISLAND	3	20,671	11,448	9,223	2,232	6,991
JEFFERSON	1	128	22	106	171	-65
KING	23	248,311	104,665	143,646	35,888	107,758
KITSAP	3	22,440	24,473	-2,033	1,396	-3,429
KITTITAS	0	0	0	0	0	0
KLICKITAT	0	0	0	0	0	0
LEWIS	3	8,304	3,940	4,364	510	3,854
LINCOLN	1	1,114	300	814	161	653
MASON	0	0	0	0	0	0
OKANOGAN	2	4,607	1,818	2,789	149	2,640
PACIFIC	1	13,396	8,820	4,576	1,490	3,086
PEND OREILLE	1	3,822	2,126	1,696	53	1,643
PIERCE	18	294,960	72,411	222,549	37,899	184,650
SAN JUAN	0	0	0	0	0	0
SKAGIT	3	10,548	8,603	1,945	467	1,478
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	6	99,711	33,117	66,594	10,742	55,852
SPOKANE	8	220,393	141,899	78,494	23,533	54,961
STEVENS	1	13,935	3,497	10,438	2,877	7,561
THURSTON	4	49,282	19,727	29,555	2,394	27,161
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	246	0	246	18	228
WHATCOM	3	20,301	11,276	9,025	2,005	7,020
WHITMAN	0	0	0	0	0	0
YAKIMA	5	95,302	26,993	68,309	4,449	63,860
TOTAL	106	\$1,348,666	\$537,934	\$810,732	\$153,628	\$657,104

* Only includes licensees reporting activity.

**FUND-RAISING EVENT STATISTICS BY COUNTY
FOR THE QUARTER ENDED SEPTEMBER 30, 2003**

<u>COUNTY</u>	<u>NUMBER OF EVENTS*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	0	0	0	0	0	0
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	0	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	0	0	0	0	0	0
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	1	1,698	0	1,698	100	1,598
KITSAP	0	0	0	0	0	0
KITTITAS	0	0	0	0	0	0
KLICKITAT	0	0	0	0	0	0
LEWIS	1	2,283	0	2,283	200	2,083
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	1	16,157	9,075	7,082	2,503	4,579
PEND OREILLE	0	0	0	0	0	0
PIERCE	0	0	0	0	0	0
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	0	0	0	0	0	0
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	0	0	0	0	0	0
YAKIMA	0	0	0	0	0	0
TOTAL	<u>3</u>	<u>\$20,138</u>	<u>\$9,075</u>	<u>\$11,063</u>	<u>\$2,803</u>	<u>\$8,260</u>

*Only includes events from which licensees report activity.

LICENSE STATUS AND ACTIVITY REPORT FOR THE QUARTER ENDED SEPTEMBER 30, 2003

	TOTAL ACTIVE LICENSES			
	AT 9/30/2003	AT 9/30/2002	AT 9/30/2001	AT 9/30/2000
REVENUE GENERATING LICENSES:				
BINGO	328	350	361	397
PUNCHBOARDS/PULL-TABS				
CHARITABLE/NONPROFIT	310	327	340	353
COMMERCIAL STIMULANT	1,617	1,687	1,744	1,860
CARD ROOMS				
CHARITABLE/NONPROFIT	2	2	1	1
COMMERCIAL STIMULANT	109	109	110	110
RAFFLES	634	644	618	624
AMUSEMENT GAMES				
CHARITABLE/NONPROFIT	106 (3)	120	133	137
COMMERCIAL (and Carnival Operators)	922 (3)	915	891	915
FUND RAISING EVENT [RENO NIGHT]	3 (1)	7	7	8
TOTAL - REVENUE GENERATING	<u>4,031</u>	<u>4,161</u>	<u>4,205</u>	<u>4,405</u>
NON-REVENUE GENERATING LICENSES:				
CARD ROOMS				
CHARITABLE/NONPROFIT	61	60	60	59
COMMERCIAL STIMULANT	104	110	119	134
RECREATIONAL GAMING PERMITS	2 (1)	3	2	2
TOTAL - NON-REVENUE GENERATING	<u>167</u>	<u>173</u>	<u>181</u>	<u>195</u>
SERVICE/EMPLOYEE LICENSES:				
MANUFACTURERS	51	47	45	42
DISTRIBUTORS / SERVICE SUPPLIERS	127 (4)	106	99	102
MANUF/DIST/SUPPLIER REPRESENTATIVES	320	251	214	226
CARD ROOM EMPLOYEES	5,765	5,372	5,159	4,476
CHARITABLE/NONPROFIT GAMBLING MANAGERS	418	472	508	547
COMMERCIAL GAMBLING MANAGERS	8	17	23	23
TOTAL SERVICE/EMPLOYEE LICENSES	<u>6,689</u>	<u>6,265</u>	<u>6,048</u>	<u>5,416</u>
CLASS III TRIBAL GAMING:				
EMPLOYEES	6,313	5,861	5,227	4,621
MANUFACTURERS / SUPPLIERS	3 (2)	11	7	3
MANAGEMENT CO. / FINANCIERS	0	3	4	5
TOTAL TRIBAL GAMING CERTIFICATIONS	<u>6,316</u>	<u>5,875</u>	<u>5,238</u>	<u>4,629</u>
TOTAL - ALL ACTIVITIES	<u><u>17,203</u></u>	<u><u>16,474</u></u>	<u><u>15,672</u></u>	<u><u>14,645</u></u>

(1) TOTAL FISCAL YEAR-TO-DATE:

Fund-raising Events = 3
Recreational Gaming Permits = 2

- (1) Fund-Raising Event & Recreational Gaming Permit lines include only events or permits scheduled for dates during the quarter.
(2) Includes Special Sales Permits - Manufacturers.
(3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.
(4) Includes Linked Bingo Prize Providers, Punchboard/Pull-tab Service Business Permits, and Fund-raising Event Equipment Distributors.

**EFFICIENCY RANKING
OF THE TOP 40 BINGO OPERATORS
FOR THE QUARTER ENDED SEPTEMBER 30, 2003**

EFFICIENCY RANK	GROSS RECEIPTS		COMBINED GROSS RECEIPTS	REQUIRED CASH FLOW	ACTUAL ADJUSTED CASH FLOW	% CASH TO GROSS RECEIPTS
	RANK	NAME				
1	32	F O E # 00483/Port Angeles	\$208,259	\$1	\$35,798	17.19%
2	35	L O O M # 00751	146,845	1	22,944	15.62%
3	34	Westside Improvement Club/Kitsap Co.	165,559	1	23,929	14.45%
4	29	American Legion # 00068/Bremerton	334,423	1	38,149	11.41%
5	12	Boys & Girls Club/Pierce Co./Tacoma	1,099,783	28,739	121,122	11.01%
6	28	Arc Of Kitsap County	353,217	1	37,867	10.72%
7	6	Amvets # 00001/Tacoma	1,418,679	47,620	142,046	10.01%
8	20	Yakima Valley O I C/Yakima	757,940	12,817	72,931	9.62%
9	14	Rotary Club/Columbia Center/Kennewick	1,031,469	25,323	96,918	9.40%
10	3	Northern Lights Drum & Bugle/Longview	2,085,974	87,658	184,139	8.83%
11	40	Vfw # 00224/Aberdeen	132,032	1	11,503	8.71%
12	31	Grange # 00667/Pacific Co.	288,415	1	23,307	8.08%
13	9	Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Ferndale	1,314,632	41,377	99,725	7.59%
14	16	Mid-Columbia Coalition (Ed. Institute...)/Pasco	988,599	23,179	72,528	7.34%
15	19	Spokane Youth Sports/Spokane	841,677	16,167	58,670	6.97%
16	1	Seattle Jr Hockey Assoc./Mountlake Terrace	3,606,150	178,869	236,350	6.55%
17	38	F O E # 00649/Cle Elum	134,722	1	8,182	6.07%
18	39	Visiting Nurses Fdn./Chehalis	132,379	1	7,955	6.01%
19	33	Pt Roberts Vol Fire Dept/Whatcom Co.	168,223	1	9,813	5.83%
20	5	40 & 8 # 00099/Vancouver	1,778,008	69,180	93,867	5.28%
21	8	Sno-King Amateur Hockey Assoc./King Co.	1,348,498	43,409	68,955	5.11%
22	7	Cascades Youth Music Assoc./Shoreline	1,405,351	46,821	71,390	5.08%
23	37	American Legion # 00129/Island Co.	136,091	1	6,783	4.98%
24	24	Gateways For Youth & Families/Pierce Co.	529,262	4,627	25,706	4.86%
25	10	Silver Buckle Youth Equestrian Center/Vancouver	1,176,016	33,060	54,771	4.66%
26	18	Big Brothers & Sisters/Spokane Co./Spokane	924,070	19,953	40,203	4.35%
27	22	American Legion # 00176/Clark Co.	692,947	10,217	30,146	4.35%
28	36	V F W # 07392/Island Co.	145,545	1	6,181	4.25%
29	23	Walla Walla Catholic Schools Assoc.	628,653	7,646	26,643	4.24%
30	11	Jaycees/Seattle/Tukwila	1,151,763	31,605	44,818	3.89%
31	30	F O E # 00002/Spokane	331,878	1	12,712	3.83%
32	4	Big Brothers Big Sisters/King & Pierce Co./Burien	1,892,319	76,039	68,888	3.64%*
33	13	Sister Rebecca Berghoff/Union Gap	1,050,418	26,270	37,073	3.53%
34	21	Spokane Valley Fdn./Spokane Co.	707,497	10,799	24,213	3.42%
35	15	Lions Club/North Everett	1,002,330	23,866	30,563	3.05%
36	2	Music Works Northwest/Renton	2,225,454	96,027	59,561	2.68%*
37	26	Exchange Club/Tacoma	439,427	1,932	-3,201	-0.73%* *
38	25	Bingo For Kids Causes/Renton	473,215	2,946	-5,562	-1.18%* *
39	17	Yakima Greenway Fdn./Yakima Co.	925,857	20,042	-12,539	-1.35%* *
40	27	Sound Institute/Families & Children/Kitsap Co.	378,421	102	-16,070	-4.25%* *
TOTALS OF TOP 40			\$34,551,997	\$986,303	\$1,968,977	5.70%

Notes:

EFFICIENCY RANK -- Ranked by the percent of cash flow to gross receipts.

GROSS RECEIPTS RANK -- Ranked by the Top 40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.

* Actual Adjusted Cash Flow less than Required Cash Flow.

* * Actual Adjusted Cash Flow less than zero.

**COMBINED PER PLAYER ANALYSIS
OF THE TOP 40 BINGO OPERATORS
FOR THE QUARTER ENDED SEPTEMBER 30, 2003**

PER PLAYER RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	ACTUAL ADJUSTED CASH FLOW	Combined Gross		Cash Flow
					ATTENDANCE	Per Player Average	Per Player Average
1	36	V F W # 07392/Island Co.	\$145,545	\$6,181	800	\$181.93	\$7.73
2	32	F O E # 00483/Port Angeles	208,259	35,798	1,274	163.47	28.10
3	38	F O E # 00649/Cle Elum	134,722	8,182	897	150.19	9.12
4	37	American Legion # 00129/Island Co.	136,091	6,783	1,175	115.82	5.77
5	8	Sno-King Amateur Hockey Assoc./King Co.	1,348,498	68,955	14,207	94.92	4.85
6	1	Seattle Jr Hockey Assoc./Mountlake Terrace	3,606,150	236,350	38,290	94.18	6.17
7	4	Big Brothers Big Sisters/King & Pierce Co./Burien	1,892,319	68,888	22,358	84.64	3.08
8	3	Northern Lights Drum & Bugle/Longview	2,085,974	184,139	25,862	80.66	7.12
9	16	Mid-Columbia Coalition (Ed. Institute...)/Pasco	988,599	72,528	12,565	78.68	5.77
10	29	American Legion # 00068/Bremerton	334,423	38,149	4,458	75.02	8.56
11	6	Amvets # 00001/Tacoma	1,418,679	142,046	19,030	74.55	7.46
12	7	Cascades Youth Music Assoc./Shoreline	1,405,351	71,390	19,107	73.55	3.74
13	2	Music Works Northwest/Renton	2,225,454	59,561	30,696	72.50	1.94
14	12	Boys & Girls Club/Pierce Co./Tacoma	1,099,783	121,122	15,312	71.82	7.91
15	15	Lions Club/North Everett	1,002,330	30,563	13,977	71.71	2.19
16	31	Grange # 00667/Pacific Co.	288,415	23,307	4,164	69.26	5.60
17	25	Bingo For Kids Causes/Renton	473,215	-5,562	6,944	68.15	-0.80
18	24	Gateways For Youth & Families/Pierce Co.	529,262	25,706	7,767	68.14	3.31
19	35	L O O M # 00751	146,845	22,944	2,163	67.89	10.61
20	22	American Legion # 00176/Clark Co.	692,947	30,146	10,254	67.58	2.94
21	14	Rotary Club/Columbia Center/Kennewick	1,031,469	96,918	15,488	66.60	6.26
22	27	Sound Institute/Families & Children/Kitsap Co.	378,421	-16,070	5,712	66.25	-2.81
23	23	Walla Walla Catholic Schools Assoc.	628,653	26,643	9,758	64.42	2.73
24	5	40 & 8 # 00099/Vancouver	1,778,008	93,867	27,829	63.89	3.37
25	39	Visiting Nurses Fdn./Chehalis	132,379	7,955	2,136	61.98	3.72
26	20	Yakima Valley O I C/Yakima	757,940	72,931	12,609	60.11	5.78
27	10	Silver Buckle Youth Equestrian Center/Vancouver	1,176,016	54,771	20,304	57.92	2.70
28	26	Exchange Club/Tacoma	439,427	-3,201	7,653	57.42	-0.42
29	11	Jaycees/Seattle/Tukwila	1,151,763	44,818	20,347	56.61	2.20
30	28	Arc Of Kitsap County	353,217	37,867	6,406	55.14	5.91
31	19	Spokane Youth Sports/Spokane	841,677	58,670	15,312	54.97	3.83
32	18	Big Brothers & Sisters/Spokane Co./Spokane	924,070	40,203	16,854	54.83	2.39
33	9	Dmstc Viol/Sexual Asslt Serv/Whatcom Co./Fernd:	1,314,632	99,725	24,029	54.71	4.15
34	21	Spokane Valley Fdn./Spokane Co.	707,497	24,213	13,183	53.67	1.84
35	34	Westside Improvement Club/Kitsap Co.	165,559	23,929	3,185	51.98	7.51
36	40	Vfw # 00224/Aberdeen	132,032	11,503	2,553	51.72	4.51
37	17	Yakima Greenway Fdn./Yakima Co.	925,857	-12,539	18,796	49.26	-0.67
38	30	F O E # 00002/Spokane	331,878	12,712	6,937	47.84	1.83
39	33	Pt Roberts Vol Fire Dept/Whatcom Co.	168,223	9,813	3,575	47.06	2.74
40	13	Sister Rebecca Berghoff/Union Gap	1,050,418	37,073	24,199	43.41	1.53
TOTALS OF TOP 40			\$34,551,997	\$1,968,977	508,165	\$67.99	\$3.87

Notes:

PER PLAYER RANK -- Ranked by the portion of gross receipts attributable to an average player.

GROSS RECEIPTS RANK -- Ranked by the Top 40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.