

Washington State Gambling Commission

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED
June 30, 2003

www.wsgc.wa.gov

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**SUMMARY OF ACTIVITY AND TRENDS
FOR THE QUARTER ENDING JUNE 30, 2003**

**** TOTAL LICENSED GAMBLING ****

- Gross receipts decreased to \$212.8 million (down 3.0%) from \$219.4 million in prior quarter.
- Number of licenses showing activity decreased to 2,260 (down 0.5%) from 2,271 in prior quarter.
- Gross receipts since second quarter 2002 decreased an average 0.3% per quarter (down a total of 1.1% over four quarters).

Please note: Tribal Gaming figures are not included in this report.

**** BINGO ****

- Gross receipts decreased to \$29.6 million (down 1.0%) from \$29.9 million in prior quarter.
- Number of licensees reporting activity increased to 135 (up 0.7%) from 134 in prior quarter.
- Gross receipts since second quarter 2002 decreased an average 1.3% per quarter (down a total of 5.2% over four quarters).

**** PUNCHBOARD AND PULL-TAB ****

- Gross receipts decreased to \$117.5 million (down 4.1%) from \$122.5 million in prior quarter.
- Number of licensees reporting activity decreased to 1,865 (down 1.0%) from 1,884 in prior quarter.
- **PULL-TAB** gross receipts since second quarter 2002 decreased an average 0.7% per quarter (down a total of 2.7% over four quarters).
- **PUNCHBOARD** gross receipts since second quarter 2002 decreased an average 6.1% per quarter (down a total of 24.3% over four quarters).
- **COMBINED** gross receipts since second quarter 2002 decreased an average 0.7% per quarter (down a total of 2.8% over four quarters).
- Number of pull-tab sets reported sold by **DISTRIBUTORS** decreased to 255,921 (down 6.5%) from 273,858 in the same quarter last year.

**** CARD ROOMS ****

- Gross receipts decreased to \$63.9 million (down 1.5%) from \$64.9 million in prior quarter.
- Number of licensees reporting activity decreased to 99 (down 1.0%) from 100 in prior quarter.
- Gross receipts since second quarter 2002 increased an average 0.9% per quarter (up a total of 3.7% over four quarters).
- On 6-30-03, 78 of the licensed card rooms were house-banked.

**** RAFFLES ****

- Gross receipts decreased to \$1.8 million (down 11.7%) from \$2.0 million in prior quarter.
- Number of licensees reporting activity increased to 158 (up 10.5%) from 143 in prior quarter.
- Gross receipts since second quarter 2002 increased an average 5.4% per quarter (up a total of 21.8% in the 4 quarters since second quarter 2002).

**OPERATORS' SUMMARY
FOR THE QUARTER ENDED JUNE 30, 2003**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$29,565,664	\$117,538,823	\$63,938,378	\$1,792,619	\$4,072	\$212,839,556
Prizes Paid	\$22,414,842	\$84,136,965	\$490,151	\$748,828	\$150	\$107,790,936
Net Receipts	\$7,150,822	\$33,401,858	\$63,448,227	\$1,043,791	\$3,922	\$105,048,620
Expenses	\$5,726,231	\$25,152,300	\$52,684,374	\$205,077	\$4,933	\$83,772,915
Net Income	\$1,424,591	\$8,249,558	\$10,763,853	\$838,714	(\$1,011)	\$21,275,705

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED JUNE 30, 2003**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$119,892,355	\$475,196,007	\$250,832,059	\$6,641,678	\$78,436	\$852,640,535
Prizes Paid	\$90,416,903	\$339,528,748	\$2,064,295	\$2,613,060	\$21,635	\$434,644,641
Net Receipts	\$29,475,452	\$135,667,259	\$248,767,764	\$4,028,618	\$56,801	\$417,995,894
Expenses	\$23,419,637	\$102,345,580	\$209,816,056	\$757,200	\$37,103	\$336,375,576
Net Income	\$6,055,815	\$33,321,679	\$38,951,708	\$3,271,418	\$19,698	\$81,620,318

**OPERATORS' SUMMARY
FOR THE QUARTER ENDED JUNE 30, 2002**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$31,189,239	\$120,951,229	\$61,628,995	\$1,471,982	\$22,038	\$215,263,483
Prizes Paid	\$23,194,612	\$85,998,694	\$634,294	\$658,616	\$3,003	\$110,489,219
Net Receipts	\$7,994,627	\$34,952,535	\$60,994,701	\$813,366	\$19,035	\$104,774,264
Expenses	\$6,157,674	\$26,501,003	\$50,047,899	\$147,638	\$18,801	\$82,873,015
Net Income	\$1,836,953	\$8,451,532	\$10,946,802	\$665,728	\$234	\$21,901,249

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED JUNE 30, 2002**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$128,188,894	\$480,816,020	\$247,509,110	\$6,186,907	\$100,446	\$862,801,377
Prizes Paid	\$94,203,905	\$339,446,206	\$2,173,976	\$2,679,721	\$28,859	\$438,532,667
Net Receipts	\$33,984,989	\$141,369,814	\$245,335,134	\$3,507,186	\$71,587	\$424,268,710
Expenses	\$25,975,740	\$106,454,127	\$194,653,475	\$751,998	\$42,507	\$327,877,847
Net Income	\$8,009,249	\$34,915,687	\$50,681,659	\$2,755,188	\$29,080	\$96,390,863

Outlined area holds prior quarter & year, for comparison purposes only.

(1) Notes for Card Rooms Only

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

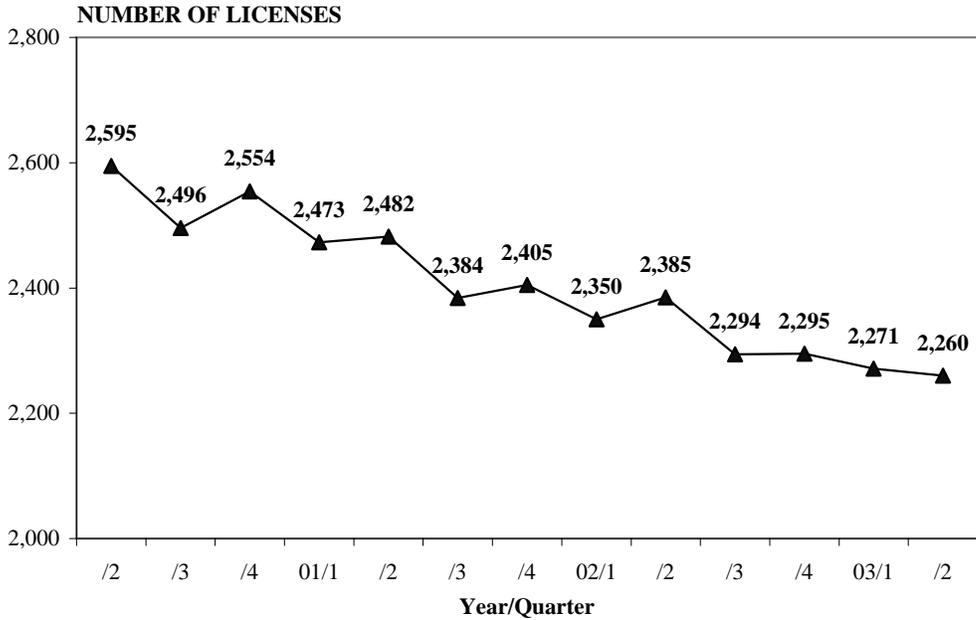
"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

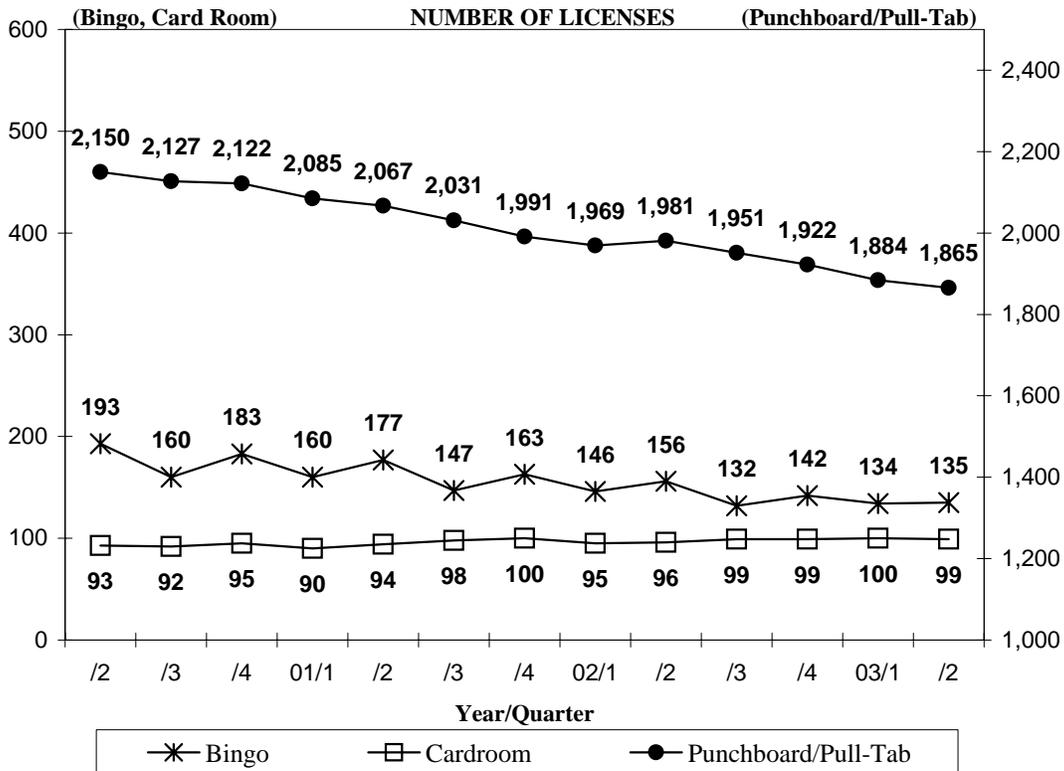
(2) Includes Commercial and Nonprofit Punchboards/Pull-Tabs. See pages 13 & 14.

SUMMARY OF GAMBLING ACTIVITY FOR THE QUARTER ENDED JUNE 30, 2003

LICENSED GAMBLING ACTIVITIES *



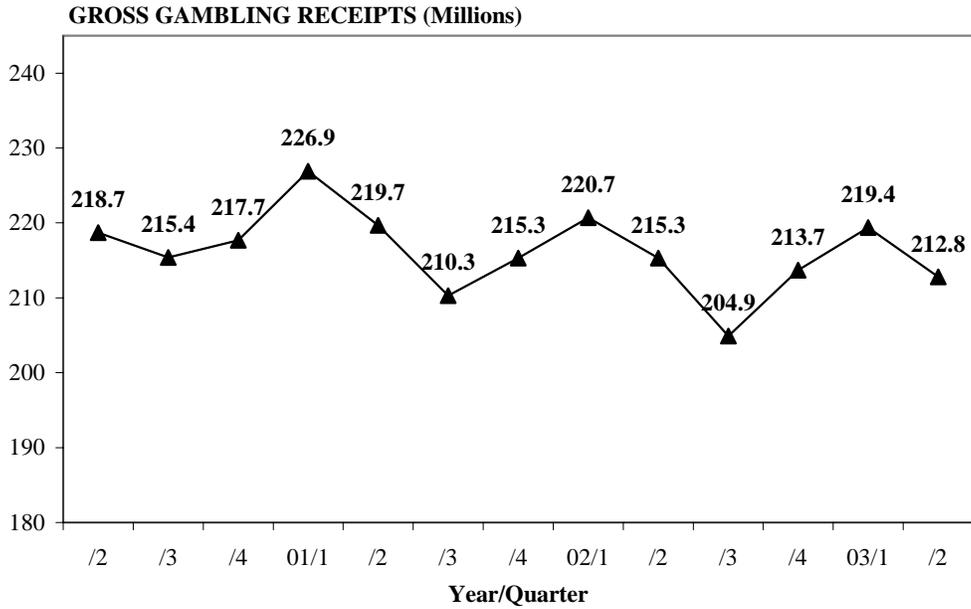
SELECTED ACTIVITIES *



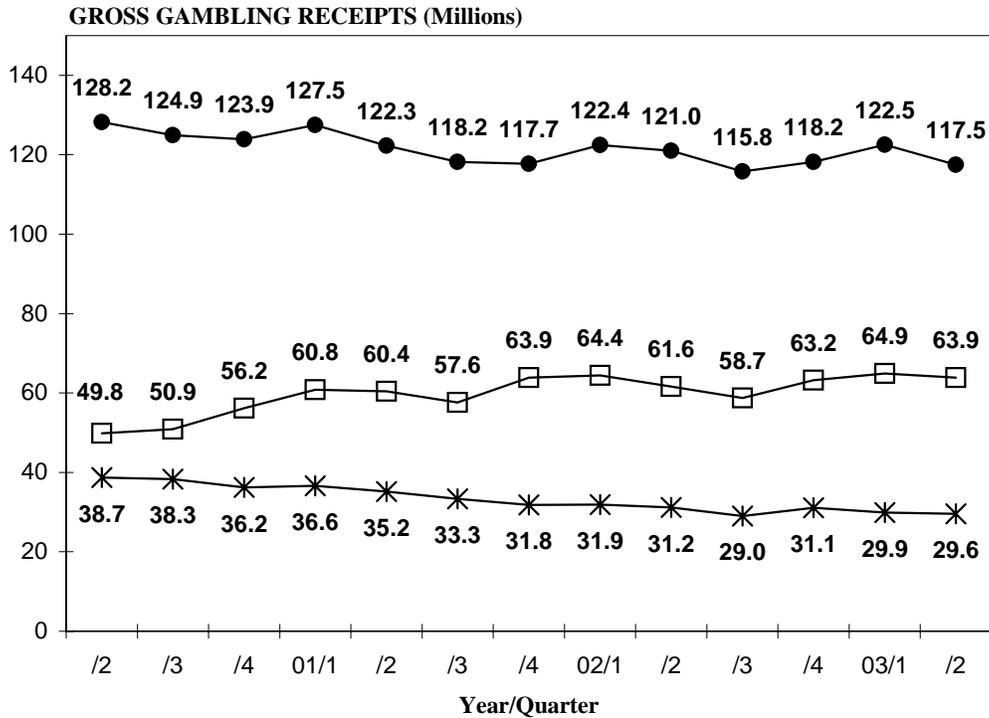
* Only includes licensees reporting activity

SUMMARY OF GAMBLING ACTIVITY FOR THE QUARTER ENDED JUNE 30, 2003

LICENSED GAMBLING ACTIVITIES *



SELECTED ACTIVITIES *



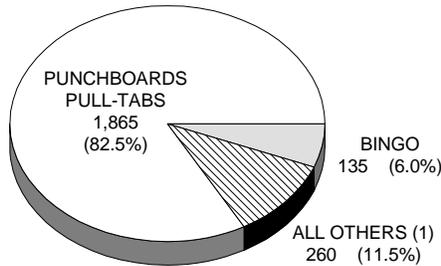
* Bingo
 Cardroom
 Punchboard/Pull-Tab

* Only includes licensees reporting activity

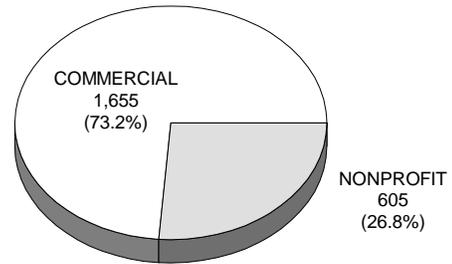
DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED JUNE 30, 2003

NUMBER OF LICENSEES REPORTING ACTIVITY - 2,260

By Type of Activity

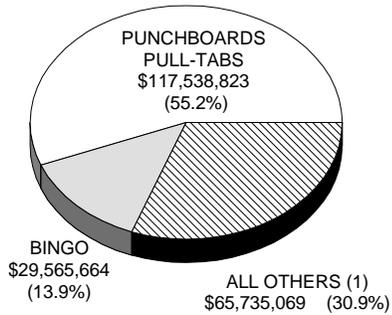


By Type of License

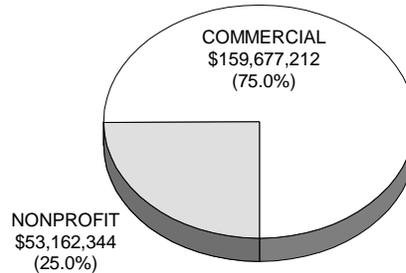


GROSS GAMBLING RECEIPTS REPORTED - \$212,839,556

By Type of Activity

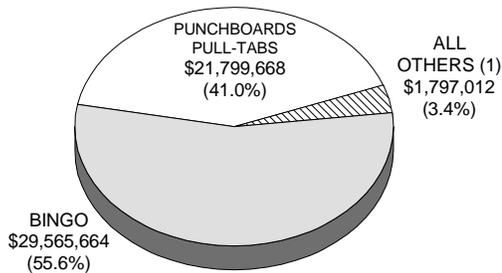


By Type of License

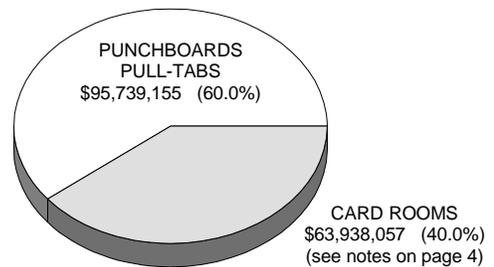


GROSS GAMBLING RECEIPTS BY TYPE OF LICENSE

Nonprofit Licenses
Total - \$53,162,344

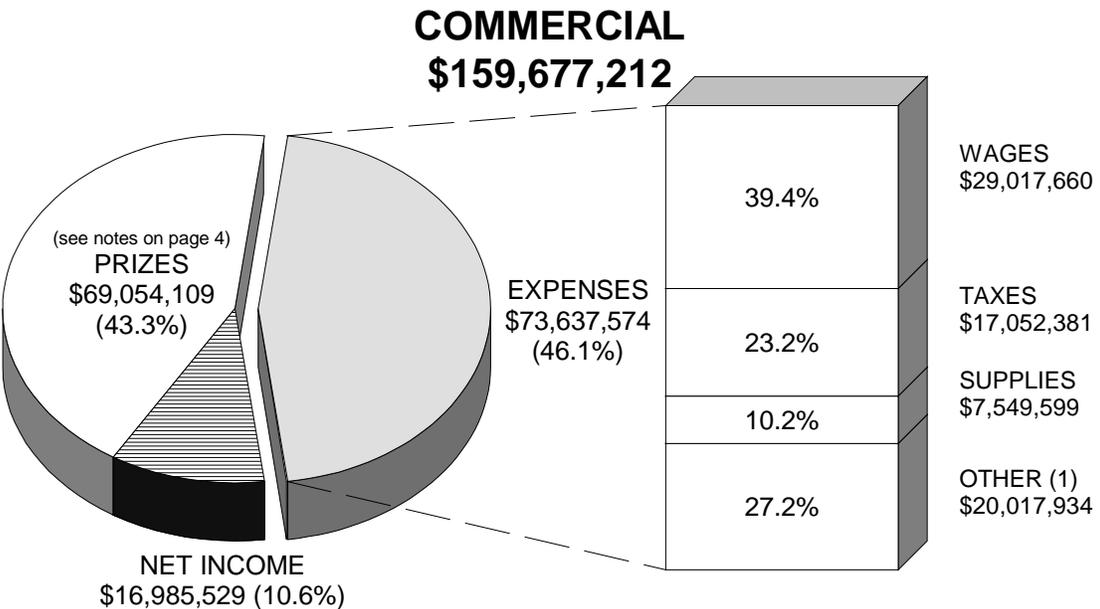
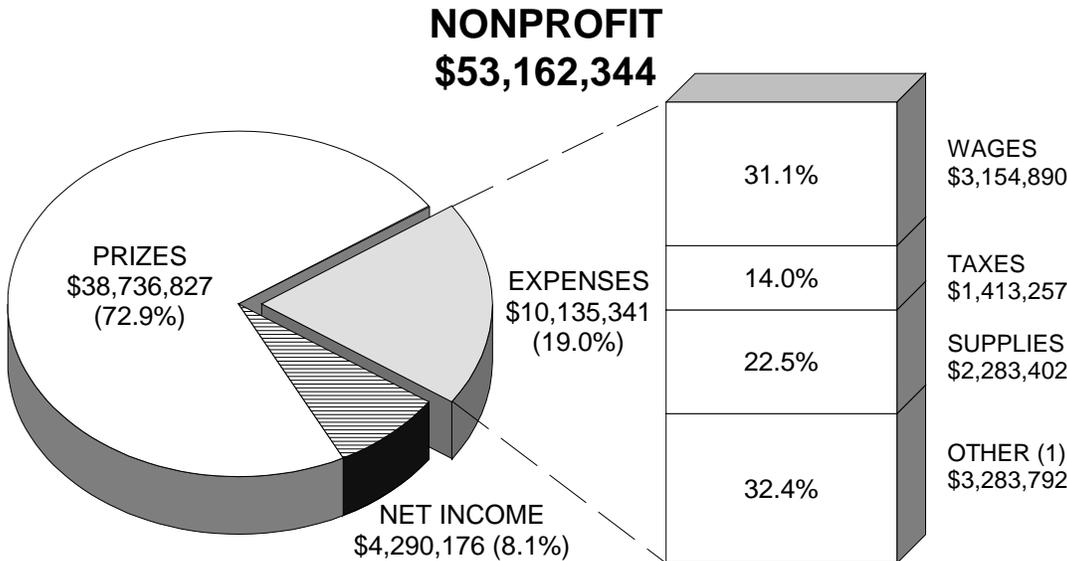


Commercial Licenses
Total - \$159,677,212



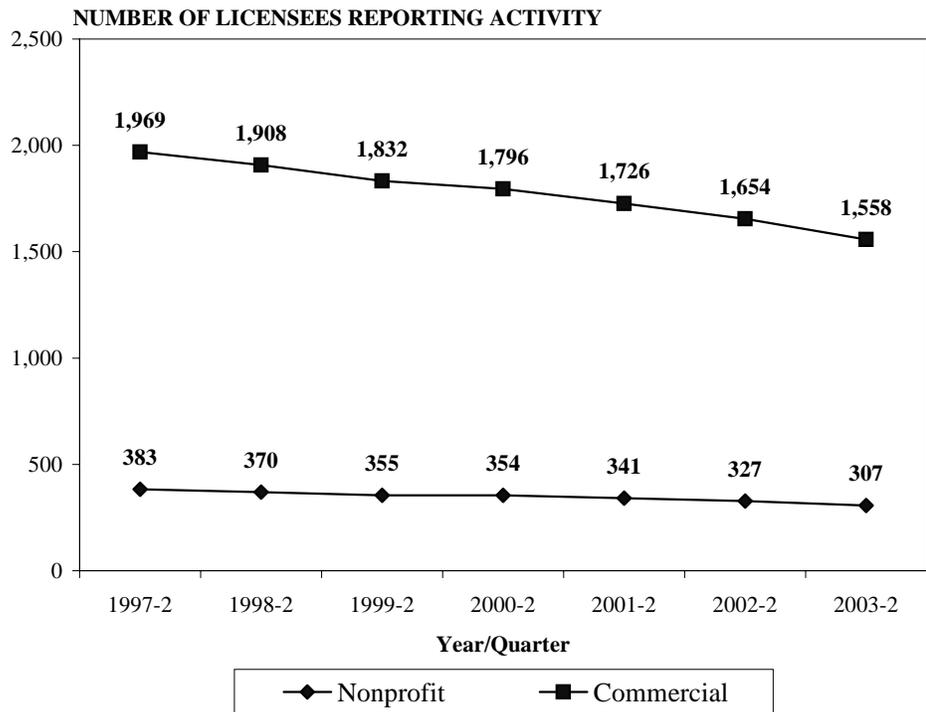
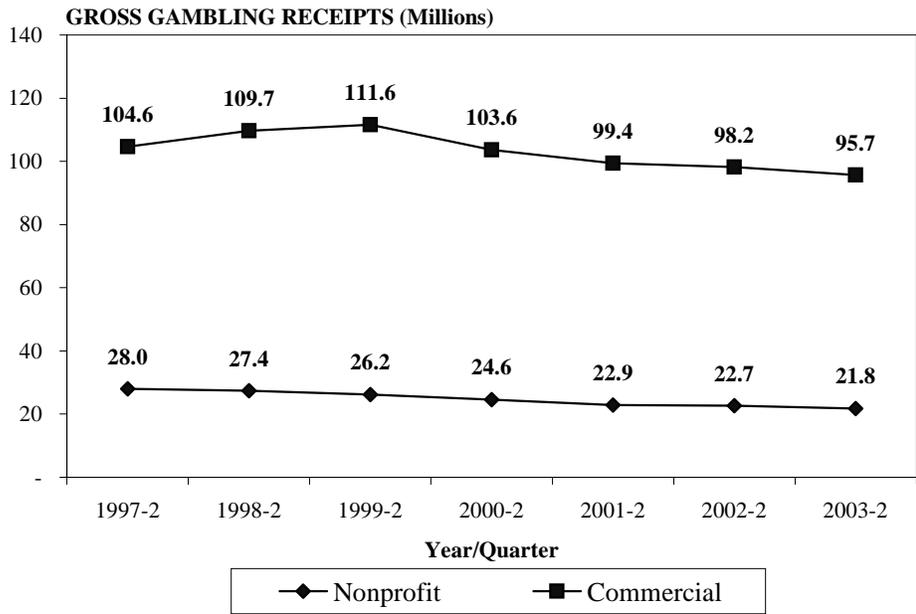
(1) "All others" include Fund-Raising Events, Raffles, and Card Rooms.

DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED JUNE 30, 2003

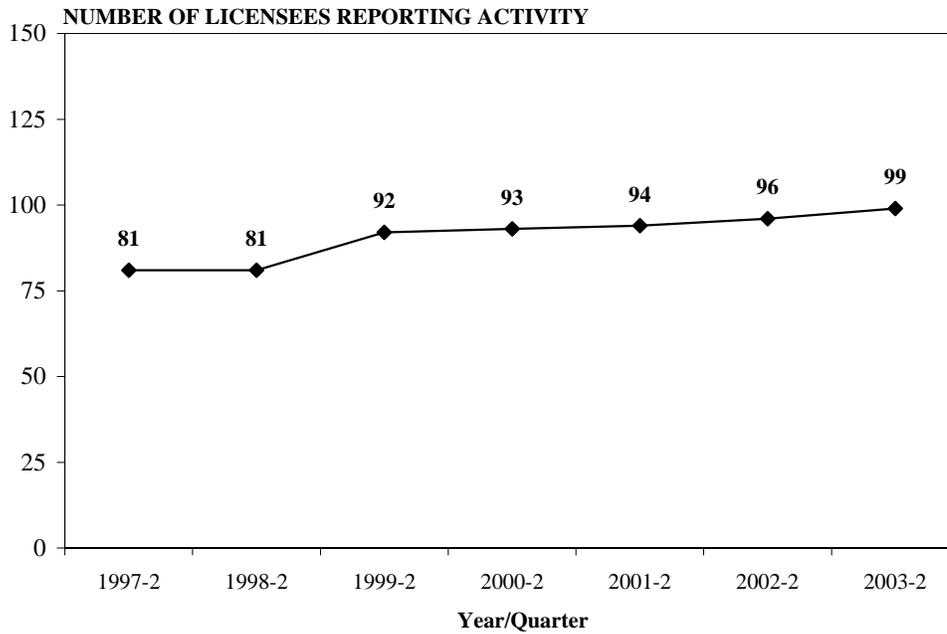
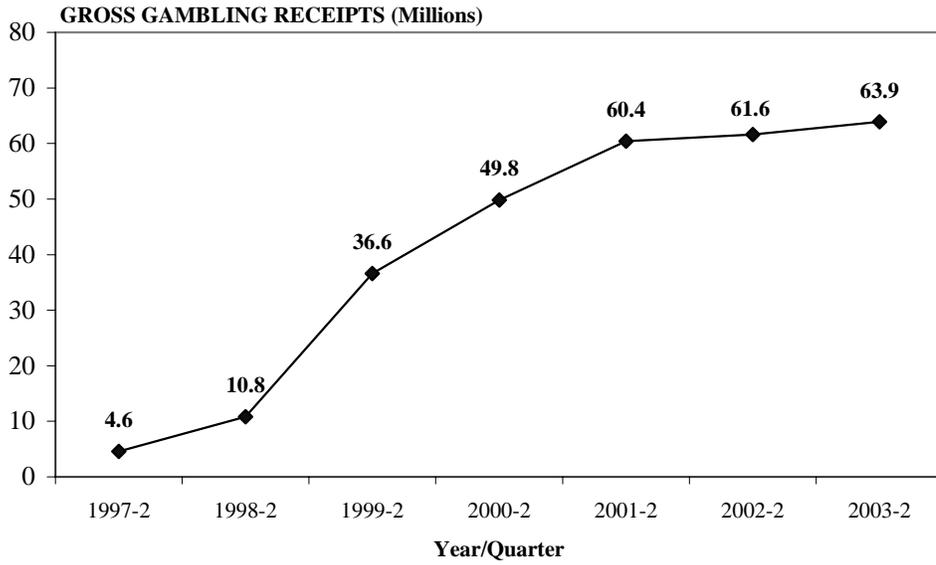


(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

PUNCHBOARD / PULL-TAB TRENDS FOR QUARTERS ENDED JUNE 30



CARD ROOM TRENDS FOR QUARTERS ENDED JUNE 30



**BINGO
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED JUNE 30, 2003**

CLASS DEFINITIONS, YEARLY GROSS-	ANNUAL REPORTS		Q U A R T E R L Y R E P O R T S				TOTAL			
	\$1-\$100,000 CLASS A - C		\$100,001-\$500,000 CLASS D - E		\$500,001-\$3,000,000 CLASS F - J		> \$3,000,000 CLASS K - Q	LICENSES		
GROSS RECEIPTS	\$2,244,458	100.0 %	\$2,497,309	100.0 %	\$8,883,616	100.0 %	\$15,940,281	100.0 %	\$29,565,664	100.0 %
PRIZES PAID -CASH	1,783,572	79.4	1,867,623	74.7	6,671,024	75.1	12,025,214	75.4	22,347,433	75.6
-MERCHANDISE	10,655	0.5	1,478	0.1	14,583	0.2	40,693	0.3	67,409	0.2
NET RECEIPTS	\$450,231	20.1 %	\$628,208	25.2 %	\$2,198,009	24.7 %	\$3,874,374	24.3 %	\$7,150,822	24.2 %
EXPENSES:										
WAGES	\$53,447	2.4 %	\$162,885	6.5 %	\$675,394	7.6 %	\$1,107,397	6.9 %	\$1,999,123	6.8 %
SUPPLIES	104,635	4.7	54,949	2.2	211,401	2.4	450,075	2.8	821,060	2.8
LICENSE FEE	13,495	0.6	14,237	0.6	31,639	0.4	45,076	0.3	104,447	0.4
TAXES -LOCAL	10,160	0.5	24,650	1.0	108,770	1.2	181,730	1.1	325,310	1.1
-STATE	10,483	0.5	17,703	0.7	70,042	0.8	102,610	0.6	200,838	0.7
-FEDERAL	8,796	0.4	13,493	0.5	47,866	0.5	84,060	0.5	154,215	0.5
BUILDING -RENT	11,934	0.5	5,800	0.2	71,689	0.8	132,179	0.8	221,602	0.7
-DEPREC.	0	0.0	8,919	0.4	46,558	0.5	67,166	0.4	122,643	0.4
EQUIPMENT -RENT/DEPREC.	5,959	0.3	3,598	0.1	143,197	1.6	506,338	3.2	659,092	2.2
UTILITIES/REPAIRS/MAINT.	20,651	0.9	32,123	1.3	99,280	1.1	181,036	1.1	333,090	1.1
ADVERTISING	10,810	0.5	5,285	0.2	34,516	0.4	88,610	0.6	139,221	0.5
CONTRACT SERVICES	18,797	0.8	6,905	0.3	45,675	0.5	70,122	0.4	141,499	0.5
OTHER	11,191	0.4	15,361	0.7	117,879	1.4	359,660	2.5	504,091	1.7
TOTAL EXPENSES	\$280,358	12.5 %	\$365,908	14.7 %	\$1,703,906	19.2 %	\$3,376,059	21.2 %	\$5,726,231	19.4 %
NET INCOME	\$169,873	7.6 %	\$262,300	10.5 %	\$494,103	5.5 %	\$498,315	3.1 %	\$1,424,591	4.8 %
AVERAGE NET INCOME	\$3,089		\$5,465		\$27,450		\$35,594		\$10,553	
NET INCOME FROM RETAIL SALES	\$11,174		\$28,386		-\$35,080		-\$57,763		-\$53,283	
- FROM DRAWING SALES	\$0		\$1,980		-\$54		\$0		\$1,926	
- FROM AMUSEMENT SALES	\$0		\$568		\$9,542		\$17,988		\$28,098	
DONATED PRIZES	26,758		0		0		0		26,758	
TOTAL NUMBER OF SESSIONS	2,710		1,280		3,870		2,669		10,529	
TOTAL ATTENDANCE	102,789		68,474		197,740		346,129		715,132	
AVERAGE ATTENDANCE	38		53		51		130		68	
PER PLAYER STATISTICS:										
- GROSS	\$21.84		\$36.47		\$44.93		\$46.05		\$41.34	
- PRIZES	\$17.46		\$27.30		\$33.81		\$34.86		\$31.34	
- EXPENSES	\$2.73		\$5.34		\$8.62		\$9.75		\$8.01	
- NET INCOME	\$1.65		\$3.83		\$2.50		\$1.44		\$1.99	

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the nonprofit organization.

BINGO ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED JUNE 30, 2003

CLASS DEFINITIONS, YEARLY GROSS-	ANNUAL REPORTS	QUARTERLY REPORTS			TOTAL LICENSES
	\$1-\$100,000 <u>CLASS A - C</u>	\$100,001-\$500,000 <u>CLASS D - E</u>	\$500,001-\$3,000,000 <u>CLASS F - J</u>	> \$3,000,000 <u>CLASS K - O</u>	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	55	48	18	14	135
- REPORTING NO ACTIVITY	10	0	0	0	10
- NOT REPORTING	6	1	0	4	11
	<u>71</u>	<u>49</u>	<u>18</u>	<u>18</u>	<u>156</u>
* PERCENT OF:					
- LICENSES	40.7%	35.6%	13.3%	10.4%	100.0%
- GROSS RECEIPTS	7.6%	8.4%	30.0%	54.0%	100.0%
- NET INCOME	11.9%	18.4%	34.7%	35.0%	100.0%

BINGO TOP TEN GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES		WAGES	OTHER EXPENSES	** NET INCOME		ATTENDANCE	PER PLAYER AVERAGES:		
		PAID	%			%	%		GROSS	EXPENSES	NET INCOME
1 Seattle Junior Hockey/Mountlake Terrace	\$1,918,481	\$1,478,184	77.0%	\$112,664	\$362,482	\$77,815	4.1%	41,265	\$46.49	\$11.51	\$1.89
2 Northern Lights Drum & Bugle/Longview	1,636,205	1,155,706	70.6%	96,368	289,706	190,793	11.7%	26,674	61.34	14.47	7.15
3 Music Works Northwest/Renton	1,436,751	1,119,282	77.9%	97,938	360,879	-43,410	-3.0%	30,429	47.22	15.08	-1.43
4 40 & 8 # 00099/Vancouver	1,409,256	1,065,309	75.6%	73,743	246,940	97,007	6.9%	26,270	53.65	12.21	3.69
5 Big Brothers Big Sisters/King & Pierce Co./Burien	1,237,164	922,996	74.6%	109,085	272,503	41,665	3.4%	33,521	36.91	11.38	1.24
6 Dmstc Viol/Sexual Asslt Svc/Whatcom/Ferndale	1,184,771	877,797	74.1%	135,726	316,137	-9,163	-0.8%	32,940	35.97	13.72	-0.28
7 Amvets # 00001/Tacoma	1,119,697	803,206	71.7%	55,813	193,632	122,859	11.0%	19,699	56.84	12.66	6.24
8 Cascades Youth Music Assn./Shoreline	1,108,799	871,072	78.6%	69,582	265,399	-27,672	-2.5%	24,474	45.31	13.69	-1.13
9 Silver Buckle Youth Equestrian Ctr/Vancouver	971,344	718,312	74.0%	82,834	219,875	33,157	3.4%	20,469	47.45	14.79	1.62
10 Jaycees/Seattle/Tukwila	855,738	665,467	77.8%	44,989	176,405	13,866	1.6%	20,160	42.45	10.98	0.69
	<u>\$12,878,206</u>	<u>\$9,677,331</u>	<u>75.1%</u>	<u>\$878,742</u>	<u>\$2,703,958</u>	<u>\$496,917</u>	<u>3.9%</u>	<u>275,901</u>	<u>\$46.68</u>	<u>\$12.99</u>	<u>\$1.80</u>

TOP TEN, AS A PERCENT
OF BINGO TOTALS → 7.4%
of licenses

See pages 27 & 28 for other Ranked listings.

** Net Income does not reflect Net Return or Cash Flow for compliance purposes.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of non-gambling portions of the nonprofit organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED JUNE 30, 2003**

	<u>COMMERCIAL LICENSES</u>		<u>NONPROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
PULL-TABS:						
GROSS RECEIPTS	\$95,184,482	100.0 %	\$21,777,093	100.0 %	\$116,961,575	100.0 %
PRIZES -CASH	67,674,715	71.1	15,427,461	70.8	83,102,176	71.1
-MERCANDISE	579,293	0.6	130,330	0.6	709,623	0.6
PUNCHBOARD NET RECEIPTS	<u>\$26,930,474</u>	<u>28.3 %</u>	<u>\$6,219,302</u>	<u>28.6 %</u>	<u>\$33,149,776</u>	<u>28.3 %</u>
PUNCHBOARDS:						
GROSS RECEIPTS	\$554,673	100.0 %	\$22,575	100.0 %	\$577,248	100.0 %
PRIZES -CASH	137,744	24.8	9,579	42.4	147,323	25.5
-MERCANDISE	172,470	31.1	5,373	23.8	177,843	30.8
PULL-TAB NET RECEIPTS	<u>\$244,459</u>	<u>44.1 %</u>	<u>\$7,623</u>	<u>33.8 %</u>	<u>\$252,082</u>	<u>43.7 %</u>
COMBINED TOTALS:						
GROSS RECEIPTS	\$95,739,155	100.0 %	\$21,799,668	100.0 %	\$117,538,823	100.0 %
PRIZES -CASH	67,812,459	70.8	15,437,040	70.8	83,249,499	70.8
-MERCANDISE	751,763	0.8	135,703	0.6	887,466	0.8
TOTAL NET RECEIPTS	<u>\$27,174,933</u>	<u>28.4 %</u>	<u>\$6,226,925</u>	<u>28.6 %</u>	<u>\$33,401,858</u>	<u>28.4 %</u>

For a list of expenses associated with these activities, please call Kathy Mills at (360) 486-3473 or 1-800-345-2529, extension 3473. Email: kathym@wsgc.wa.gov

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED JUNE 30, 2003**

	<u>COMMERCIAL LICENSES</u>	<u>NONPROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,558	307	1,865
- REPORTING NO ACTIVITY	47	7	54
- NOT REPORTING	73	8	81
TOTAL	<u>1,678</u>	<u>322</u>	<u>2,000</u>
** PERCENT OF:			
- LICENSES	83.5%	16.5%	100.0%
- GROSS RECEIPTS	81.5%	18.5%	100.0%
- NET INCOME	75.4%	24.6%	100.0%

TOP TEN PUNCHBOARD/PULL-TAB GROSS RECEIPTS

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PRIZES PAID %</u>
1 * Seattle Junior Hockey/Mountlake Terrace	\$1,869,740	\$1,415,750	75.7%
2 Royal Casino/Snohomish Co.	1,162,112	937,705	80.7%
3 Westend Pub & Grill/Tacoma	949,650	767,837	80.9%
4 * Sno-King Amateur Hockey Assoc./Kirkland	781,273	583,367	74.7%
5 Swinging Doors/Spokane Co.	773,368	642,980	83.1%
6 * Music Works Northwest/Renton	771,243	587,300	76.1%
7 * Big Brothers Big Sisters/King & Pierce Co./Burien	676,163	484,566	71.7%
8 Time Out Alehouse & Grill/Federal Way	604,706	495,661	82.0%
9 Dannys Pub/Kirkland	527,440	407,805	77.3%
10 Roadhouse/Pierce Co.	<u>507,598</u>	<u>390,340</u>	<u>76.9%</u>
	<u>\$8,623,293</u>	<u>\$6,713,311</u>	<u>77.9%</u>

TOP TEN, AS A PERCENT
OF PB/PT TOTALS →

0.5%
of licenses

7.3%

8.0%

* Nonprofit Licensee

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED JUNE 30, 2003**

	<u>HOUSE-BANKED LICENSES</u>		<u>NON HOUSE-BANKED LICENSES</u>		<u>TOTAL LICENSES</u>		
GROSS RECEIPTS (1)	\$62,902,379	100.0 %	\$1,035,999	100.0 %	\$63,938,378	100.0 %	
PRIZES (2)	348,687	0.6	8,660	0.8	357,347	0.6	
	-CASH		-		-		
	-MERCHANDISE	0.2	264	0.0	132,804	0.2	
NET RECEIPTS	<u>\$62,421,152</u>	<u>99.2 %</u>	<u>\$1,027,075</u>	<u>99.1 %</u>	<u>\$63,448,227</u>	<u>99.2 %</u>	
EXPENSES:							
WAGES	-MANAGERS	\$5,139,207	8.2 %	\$146,601	14.2 %	\$5,285,808	8.3 %
	-EMPLOYEES	18,807,213	29.9	181,201	17.5	18,988,414	29.7
SUPPLIES		683,563	1.1	4,200	0.4	687,763	1.1
LICENSE FEE		466,589	0.7	11,015	1.1	477,604	0.7
TAX	-LOCAL	6,761,042	10.7	102,653	9.9	6,863,695	10.7
	-STATE	2,725,142	4.3	47,911	4.6	2,773,053	4.3
	-FEDERAL	2,786,639	4.4	32,516	3.1	2,819,155	4.4
OCCUPANCY		4,288,236	6.8	90,585	8.7	4,378,821	6.8
EQUIPMENT		1,969,741	3.1	9,139	0.9	1,978,880	3.1
ADVERTISING		3,279,377	5.2	55,166	5.3	3,334,543	5.2
CONTRACT SERVICES		1,837,215	2.9	11,974	1.2	1,849,189	2.9
OTHER		3,180,213	5.1	67,236	6.5	3,247,449	5.1
TOTAL EXPENSES		<u>\$51,924,177</u>	<u>82.4 %</u>	<u>\$760,197</u>	<u>73.4 %</u>	<u>\$52,684,374</u>	<u>82.3 %</u>
NET INCOME:		<u>\$10,496,975</u>	<u>16.8 %</u>	<u>\$266,878</u>	<u>25.7 %</u>	<u>\$10,763,853</u>	<u>16.9 %</u>
AVERAGE NET INCOME		\$138,118		\$11,603		\$108,726	

Notes for Card Rooms Only

(1) "Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED JUNE 30, 2003**

	HOUSE-BANKED LICENSES	NON HOUSE-BANKED LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	76	23	99
- REPORTING NO ACTIVITY	2	12	14
- NOT REPORTING	1	2	3
TOTAL	79	37	116
** PERCENT OF:			
- LICENSES	76.8%	23.2%	100.0%
- GROSS RECEIPTS	98.4%	1.6%	100.0%
- NET INCOME	97.5%	2.5%	100.0%

- (1) Includes only those card rooms licensed to collect fees or operate house-banked games:
- Class A, B, or C for Nonprofit licenses
 - Class B, C, E, F or house-banked for Commercial Stimulant licenses

FOR A LISTING OF CARD ROOM GROSS RECEIPTS, SEE:

www.wsgc.wa.gov

From our web site homepage (www.wsgc.wa.gov), click on the third dark blue menu box "License Info, Reports & Statistics", then Cardroom Statistics Ranked By Gross Receipts.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.
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RAFFLES
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED JUNE 30, 2003

GROSS RECEIPTS	\$1,792,619	<i>100.0 %</i>
PRIZES PAID	<u>748,828</u>	<u><i>41.8</i></u>
NET RECEIPTS	\$1,043,791	58.2 %
EXPENSES:		
WAGES	\$11,604	<i>0.6 %</i>
SUPPLIES	85,627	<i>4.8</i>
LICENSE FEE	36,726	<i>2.0</i>
TAXES - LOCAL	5,151	<i>0.3</i>
TAXES - STATE	2,924	<i>0.2</i>
TAXES - FEDERAL	668	<i>0.0</i>
OCCUPANCY:		
BUILDING	3,822	<i>0.2</i>
UTILITIES	2,326	<i>0.1</i>
OTHER	3,844	<i>0.2</i>
RENTAL INCOME/DONATED USE	0	<i>0.0</i>
EQUIPMENT	7,836	<i>0.4</i>
ADVERTISING	15,905	<i>0.9</i>
CASH (OVER)/SHORT	-1,149	<i>-0.1</i>
CONTRACT SERVICES	5,369	<i>0.3</i>
OTHER	<u>24,424</u>	<u><i>1.4</i></u>
TOTAL EXPENSES	<u>\$205,077</u>	<u><i>11.4 %</i></u>
NET INCOME	<u>\$838,714</u>	<u><i>46.8 %</i></u>
AVERAGE NET INCOME	\$5,308	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	158	
- REPORTING NO ACTIVITY	22	
- NOT REPORTING	<u>19</u>	
TOTAL	199	
DONATED PRIZES	\$216,058	
(INCLUDED IN PRIZES PAID)		

**FUND-RAISING EVENT
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED JUNE 30, 2003**

RECEIPTS FROM GAMES:		
BLACK JACK	\$2,069	54.9 %
CHUCK-A-LUCK	0	0.0
4-5-6	331	8.8
BEAT THE DEALER	0	0.0
WHEEL OF FORTUNE	0	0.0
CRAPS	0	0.0
BEAT MY SHAKE	0	0.0
ROULETTE	470	12.5
HORSE RACE	0	0.0
OTHER	<u>900</u>	<u>23.8</u>
 TOTAL RECEIPTS FROM GAMES	 \$3,770	 100.0 %

	GROSS		NET
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	RECEIPTS	PRIZES	RECEIPTS
	\$302	\$150	\$152
PULL-TABS	<u>0</u>	<u>0</u>	<u>0</u>
	<u>\$302</u>	<u>\$150</u>	<u>\$152</u>
 TOTAL EVENT NET RECEIPTS			\$3,922
DRAWINGS FOR EXCESS OVER \$10,000			<u>0</u>
TOTAL ADJUSTED NET RECEIPTS			\$3,922

EXPENSES:		
LICENSE FEE	\$676	17.2 %
SUPPLIES	95	2.4
TAXES		
- LOCAL	511	13.0
- STATE	0	0.0
- FEDERAL	0	0.0
BUILDING		
- RENT	400	10.2
EQUIPMENT		
- RENT/DEPRECIATION	3,174	80.9
UTILITIES	0	0.0
ADVERTISING	41	1.0
CONTRACT SERVICES	0	0.0
(OVER)/SHORT	36	0.9
OTHER	<u>0</u>	<u>0.0</u>
TOTAL EXPENSES	<u>\$4,933</u>	<u>125.6 %</u>
 NET INCOME	 <u><u>-\$1,011</u></u>	 <u><u>-25.6 %</u></u>
 AVERAGE NET INCOME PER EVENT	 -\$337	

NUMBER OF LICENSES	
- REPORTING ACTIVITY	3
- REPORTING NO ACTIVITY	0
- NOT REPORTING	<u>1</u>
TOTAL	4

MANUFACTURERS - STATISTICS FOR THE QUARTER ENDED JUNE 30, 2003

	<u>GROSS SALES TO DISTRIBUTORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$22,477	0.1 %	2,500	\$8.99
PULL-TABS	5,590,008	15.6	257,684	\$21.69
DISPENSING DEVICES	1,650	0.0	1	\$1,650.00
FISHBOWLS	0	0.0	0	
OTHER	6,452,611	18.0		
SOLD TO DISTRIBUTORS	<u>\$12,066,746</u>	<u>33.6 %</u>		
SOLD TO NON-DISTRIBUTORS	23,818,606	66.4		
TOTAL SALES	<u><u>\$35,885,352</u></u>	<u><u>100.0 %</u></u>		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY		34		
- REPORTING NO ACTIVITY		<u>17</u>		
TOTAL		51		

DISTRIBUTORS - STATISTICS FOR THE QUARTER ENDED JUNE 30, 2003

	<u>GROSS SALES TO OPERATORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$54,444	0.5 %	4,226	\$12.88
PULL-TABS	7,514,369	69.5	255,921	\$29.36
DISPENSING DEVICES	15,681	0.2	35	\$448.03
FISHBOWLS	26,949	0.2	474	\$56.85
OTHER	3,193,133	29.6		
TOTAL SALES (1)	<u><u>\$10,804,576</u></u>	<u><u>100.0 %</u></u>		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY		36		
- REPORTING NO ACTIVITY		<u>11</u>		
TOTAL		47		

Notes:

(1) Sales of \$214,859 to other distributors are excluded.

**COMBINED STATISTICS BY COUNTY
FOR THE QUARTER ENDED JUNE 30, 2003**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$138,458	\$98,123	\$40,335	\$35,022	\$5,313
ASOTIN	10	772,220	297,313	474,907	331,476	143,431
BENTON	51	4,368,941	1,894,711	2,474,230	2,155,992	318,238
CHELAN	36	1,886,418	1,314,549	571,869	359,250	212,619
CLALLAM	37	1,351,412	939,690	411,722	228,116	183,606
CLARK	95	16,183,812	5,988,374	10,195,438	7,559,610	2,635,828
COLUMBIA	4	127,794	89,610	38,184	17,547	20,637
COWLITZ	57	6,328,622	3,346,668	2,981,954	2,184,033	797,921
DOUGLAS	16	1,502,692	403,103	1,099,589	1,073,227	26,362
FERRY	8	165,945	113,589	52,356	33,900	18,456
FRANKLIN	21	3,394,381	1,599,300	1,795,081	1,465,622	329,459
GARFIELD	1	23,237	15,231	8,006	4,936	3,070
GRANT	56	3,011,143	1,776,881	1,234,262	891,364	342,898
GRAYS HARBOR	83	3,167,182	1,941,229	1,225,953	915,872	310,081
ISLAND	29	1,438,545	1,074,200	364,345	253,686	110,659
JEFFERSON	12	193,618	133,643	59,975	40,743	19,232
KING	417	61,715,296	26,405,947	35,309,349	30,294,878	5,014,471
KITSAP	87	6,824,215	3,675,370	3,148,845	2,499,234	649,611
KITTITAS	31	1,286,214	731,747	554,467	464,782	89,685
KLICKITAT	15	418,982	288,436	130,546	89,614	40,932
LEWIS	57	1,931,932	1,210,020	721,912	507,827	214,085
LINCOLN	7	59,082	38,393	20,689	14,344	6,345
MASON	36	1,615,241	962,877	652,364	531,320	121,044
OKANOGAN	37	962,698	662,282	300,416	190,505	109,911
PACIFIC	46	1,787,479	1,162,344	625,135	450,273	174,862
PEND OREILLE	13	158,859	107,303	51,556	30,206	21,350
PIERCE	263	26,838,834	14,323,487	12,515,347	9,500,701	3,014,646
SAN JUAN	9	249,253	182,414	66,839	40,441	26,398
SKAGIT	57	2,144,436	1,486,870	657,566	498,873	158,693
SKAMANIA	7	158,414	117,876	40,538	26,082	14,456
SNOHOMISH	195	25,317,688	13,259,047	12,058,641	9,068,343	2,990,298
SPOKANE	163	12,943,805	7,172,534	5,771,271	4,741,739	1,029,532
STEVENS	24	437,765	300,406	137,359	89,626	47,733
THURSTON	72	5,698,694	3,134,774	2,563,920	1,708,771	855,149
WAHIAKUM	1	57,518	40,307	17,211	10,887	6,324
WALLA WALLA	24	1,820,307	995,439	824,868	846,050	-21,182
WHATCOM	67	8,344,320	6,023,978	2,320,342	1,914,250	406,092
WHITMAN	12	181,880	121,893	59,987	31,870	28,117
YAKIMA	94	7,832,224	4,360,978	3,471,246	2,671,903	799,343
TOTAL	2,260	\$212,839,556	\$107,790,936	\$105,048,620	\$83,772,915	\$21,275,705

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

* Only includes licensees reporting activity. (One location may have more than one type of gambling license.)

BINGO STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 2003

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	57,752	38,663	19,089	12,453	6,636
BENTON	3	740,206	522,102	218,104	140,492	77,612
CHELAN	6	365,673	273,483	92,190	45,609	46,581
CLALLAM	7	293,253	211,700	81,553	44,059	37,494
CLARK	6	2,908,917	2,175,006	733,911	547,571	186,340
COLUMBIA	0	0	0	0	0	0
COWLITZ	4	1,741,396	1,234,577	506,819	296,124	210,695
DOUGLAS	1	74,157	53,380	20,777	7,532	13,245
FERRY	0	0	0	0	0	0
FRANKLIN	2	763,338	571,867	191,471	133,884	57,587
GARFIELD	0	0	0	0	0	0
GRANT	11	630,811	480,453	150,358	86,789	63,569
GRAYS HARBOR	8	326,794	242,515	84,279	46,668	37,611
ISLAND	4	115,401	101,401	14,000	10,717	3,283
JEFFERSON	2	19,786	16,577	3,209	853	2,356
KING	19	6,525,894	5,088,306	1,437,588	1,474,848	-37,260
KITSAP	8	1,223,615	857,048	366,567	237,771	128,796
KITTITAS	1	24,508	18,380	6,128	4,587	1,541
KLICKITAT	0	0	0	0	0	0
LEWIS	3	185,173	125,274	59,899	46,223	13,676
LINCOLN	0	0	0	0	0	0
MASON	2	75,428	63,421	12,007	12,134	-127
OKANOGAN	2	65,348	49,743	15,605	7,736	7,869
PACIFIC	4	389,325	281,262	108,063	77,463	30,600
PEND OREILLE	0	0	0	0	0	0
PIERCE	9	2,966,502	2,209,011	757,491	522,355	235,136
SAN JUAN	1	14,361	7,597	6,764	4,123	2,641
SKAGIT	1	45,123	30,847	14,276	5,889	8,387
SKAMANIA	1	6,931	5,728	1,203	403	800
SNOHOMISH	9	2,795,658	2,182,973	612,685	480,380	132,305
SPOKANE	6	2,368,098	1,773,401	594,697	494,156	100,541
STEVENS	1	38,385	26,717	11,668	2,079	9,589
THURSTON	1	45,888	33,959	11,929	7,260	4,669
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	547,266	406,399	140,867	129,045	11,822
WHATCOM	5	2,005,427	1,584,638	420,789	460,846	-40,057
WHITMAN	0	0	0	0	0	0
YAKIMA	5	2,205,250	1,748,414	456,836	386,182	70,654
TOTAL	135	\$29,565,664	\$22,414,842	\$7,150,822	\$5,726,231	\$1,424,591

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the nonprofit organization.

* Only includes licensees reporting activity.

**PUNCHBOARD / PULL-TAB STATISTICS BY COUNTY
FOR THE QUARTER ENDED JUNE 30, 2003**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$138,458	\$98,123	\$40,335	\$35,022	\$5,313
ASOTIN	8	371,406	258,650	112,756	77,124	35,632
BENTON	40	1,962,407	1,359,395	603,012	483,668	119,344
CHELAN	29	1,520,240	1,040,820	479,420	313,470	165,950
CLALLAM	27	978,676	691,355	287,321	176,101	111,220
CLARK	83	5,392,652	3,800,135	1,592,517	1,208,115	384,402
COLUMBIA	4	127,794	89,610	38,184	17,547	20,637
COWLITZ	49	2,995,950	2,067,317	928,633	688,007	240,626
DOUGLAS	12	515,051	344,523	170,528	104,701	65,827
FERRY	6	162,354	112,542	49,812	32,815	16,997
FRANKLIN	17	1,384,857	1,004,601	380,256	301,575	78,681
GARFIELD	1	23,237	15,231	8,006	4,936	3,070
GRANT	38	1,810,907	1,294,027	516,880	424,597	92,283
GRAYS HARBOR	66	2,521,258	1,675,519	845,739	592,918	252,821
ISLAND	21	1,307,500	970,595	336,905	235,083	101,822
JEFFERSON	9	169,089	109,770	59,319	39,192	20,127
KING	328	28,491,231	20,857,404	7,633,827	6,059,483	1,574,344
KITSAP	66	3,960,633	2,793,876	1,166,757	858,745	308,012
KITTITAS	26	1,007,928	705,301	302,627	193,591	109,036
KLICKITAT	13	408,474	288,436	120,038	72,304	47,734
LEWIS	51	1,610,467	1,084,371	526,096	363,615	162,481
LINCOLN	7	59,082	38,393	20,689	14,344	6,345
MASON	30	1,267,283	877,052	390,231	332,621	57,610
OKANOGAN	30	891,370	611,178	280,192	180,501	99,691
PACIFIC	37	1,292,013	879,296	412,717	275,358	137,359
PEND OREILLE	13	158,859	107,303	51,556	30,206	21,350
PIERCE	232	16,766,505	11,962,354	4,804,151	3,523,907	1,280,244
SAN JUAN	8	234,892	174,817	60,075	36,318	23,757
SKAGIT	53	2,081,906	1,447,958	633,948	492,029	141,919
SKAMANIA	4	147,141	110,304	36,837	25,390	11,447
SNOHOMISH	166	15,118,570	10,886,879	4,231,691	3,251,376	980,315
SPOKANE	142	7,343,632	5,379,049	1,964,583	1,544,793	419,790
STEVENS	22	399,247	273,489	125,758	87,547	38,211
THURSTON	64	4,384,757	3,068,227	1,316,530	914,892	401,638
WAHKIAKUM	1	57,518	40,307	17,211	10,887	6,324
WALLA WALLA	18	800,706	574,791	225,915	162,907	63,008
WHATCOM	54	5,751,219	4,353,739	1,397,480	1,083,690	313,790
WHITMAN	8	164,581	106,704	57,877	30,990	26,887
YAKIMA	72	3,758,973	2,583,524	1,175,449	871,935	303,514
TOTAL	1,865	\$117,538,823	\$84,136,965	\$33,401,858	\$25,152,300	\$8,249,558

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

*Only includes licensees reporting activity.

CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 2003

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	(1) <u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	343,062	0	343,062	241,899	101,163
BENTON	5	1,620,721	264	1,620,457	1,526,990	93,467
CHELAN	0	0	0	0	0	0
CLALLAM	1	4,646	0	4,646	2,569	2,077
CLARK	4	7,867,235	0	7,867,235	5,802,194	2,065,041
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	1,570,280	25,650	1,544,630	1,190,368	354,262
DOUGLAS	3	913,484	5,200	908,284	960,994	-52,710
FERRY	0	0	0	0	0	0
FRANKLIN	1	1,184,765	19,332	1,165,433	1,028,174	137,259
GARFIELD	0	0	0	0	0	0
GRANT	2	559,897	0	559,897	377,838	182,059
GRAYS HARBOR	2	262,712	0	262,712	273,160	-10,448
ISLAND	1	6,802	0	6,802	5,550	1,252
JEFFERSON	0	0	0	0	0	0
KING	27	26,162,499	220,514	25,941,985	22,693,988	3,247,997
KITSAP	5	1,616,681	11,541	1,605,140	1,400,569	204,571
KITTITAS	1	238,439	0	238,439	264,596	-26,157
KLICKITAT	2	10,508	0	10,508	17,310	-6,802
LEWIS	2	135,641	0	135,641	97,936	37,705
LINCOLN	0	0	0	0	0	0
MASON	1	247,485	7,225	240,260	186,036	54,224
OKANOGAN	2	2,559	0	2,559	2,017	542
PACIFIC	2	99,576	0	99,576	97,162	2,414
PEND OREILLE	0	0	0	0	0	0
PIERCE	8	6,807,150	53,320	6,753,830	5,407,613	1,346,217
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	8	7,237,084	130,353	7,106,731	5,315,620	1,791,111
SPOKANE	7	3,188,426	5,715	3,182,711	2,698,690	484,021
STEVENS	0	0	0	0	0	0
THURSTON	2	1,188,203	0	1,188,203	783,671	404,532
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	459,188	5,585	453,603	550,699	-97,096
WHATCOM	3	467,605	2,960	464,645	360,992	103,653
WHITMAN	0	0	0	0	0	0
YAKIMA	5	1,743,730	2,492	1,741,238	1,397,739	343,499
TOTAL	99	\$63,938,378	\$490,151	\$63,448,227	\$52,684,374	\$10,763,853

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

(1) See notes on page 4.

* Only includes licensees reporting activity.

**RAFFLE STATISTICS BY COUNTY
FOR THE QUARTER ENDED JUNE 30, 2003**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	3	45,607	12,950	32,657	4,842	27,815
CHELAN	1	505	246	259	171	88
CLALLAM	2	74,837	36,635	38,202	5,387	32,815
CLARK	2	15,008	13,233	1,775	1,730	45
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	20,996	19,124	1,872	9,534	-7,662
DOUGLAS	0	0	0	0	0	0
FERRY	1	2,151	1,047	1,104	214	890
FRANKLIN	1	61,421	3,500	57,921	1,989	55,932
GARFIELD	0	0	0	0	0	0
GRANT	5	9,528	2,401	7,127	2,140	4,987
GRAYS HARBOR	7	56,418	23,195	33,223	3,126	30,097
ISLAND	3	8,842	2,204	6,638	2,336	4,302
JEFFERSON	1	4,743	7,296	-2,553	698	-3,251
KING	42	534,772	239,723	295,049	63,488	231,561
KITSAP	8	23,286	12,905	10,381	2,149	8,232
KITTITAS	2	13,607	7,916	5,691	1,017	4,674
KLICKITAT	0	0	0	0	0	0
LEWIS	1	651	375	276	53	223
LINCOLN	0	0	0	0	0	0
MASON	3	25,045	15,179	9,866	529	9,337
OKANOGAN	3	3,421	1,361	2,060	251	1,809
PACIFIC	3	6,565	1,786	4,779	290	4,489
PEND OREILLE	0	0	0	0	0	0
PIERCE	14	298,677	98,802	199,875	46,826	153,049
SAN JUAN	0	0	0	0	0	0
SKAGIT	3	17,407	8,065	9,342	955	8,387
SKAMANIA	2	4,342	1,844	2,498	289	2,209
SNOHOMISH	12	166,376	58,842	107,534	20,967	86,567
SPOKANE	8	43,649	14,369	29,280	4,100	25,180
STEVENS	1	133	200	-67	0	-67
THURSTON	5	79,846	32,588	47,258	2,948	44,310
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	13,147	8,664	4,483	3,399	1,084
WHATCOM	5	120,069	82,641	37,428	8,722	28,706
WHITMAN	4	17,299	15,189	2,110	880	1,230
YAKIMA	12	124,271	26,548	97,723	16,047	81,676
TOTAL	158	\$1,792,619	\$748,828	\$1,043,791	\$205,077	\$838,714

* Only includes licensees reporting activity.

**FUND-RAISING EVENT STATISTICS BY COUNTY
FOR THE QUARTER ENDED JUNE 30, 2003**

<u>COUNTY</u>	<u>NUMBER OF EVENTS*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	0	0	0	0	0	0
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	0	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0
FERRY	1	1,440	0	1,440	871	569
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	0	0	0	0	0	0
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	1	900	0	900	3,071	-2,171
KITSAP	0	0	0	0	0	0
KITTITAS	1	1,732	150	1,582	991	591
KLICKITAT	0	0	0	0	0	0
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	0	0	0	0	0	0
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	0	0	0	0	0	0
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	0	0	0	0	0	0
YAKIMA	0	0	0	0	0	0
TOTAL	<u>3</u>	<u>\$4,072</u>	<u>\$150</u>	<u>\$3,922</u>	<u>\$4,933</u>	<u>-\$1,011</u>

*Only includes events from which licensees report activity.

LICENSE STATUS AND ACTIVITY REPORT FOR THE QUARTER ENDED JUNE 30, 2003

	TOTAL ACTIVE LICENSES			
	AT 6/30/2003	AT 6/30/2002	AT 6/30/2001	AT 6/30/2000
REVENUE GENERATING LICENSES:				
BINGO	329	355	367	398
PUNCHBOARDS/PULL-TABS				
CHARITABLE/NONPROFIT	317	331	340	358
COMMERCIAL STIMULANT	1,635	1,713	1,774	1,890
CARD ROOMS				
CHARITABLE/NONPROFIT	2	2	1	1
COMMERCIAL STIMULANT	107	114	105	112
RAFFLES	626	650	616	624
AMUSEMENT GAMES				
CHARITABLE/NONPROFIT	107 (3)	126	132	135
COMMERCIAL (and Carnival Operators)	931 (3)	904	899	939
FUND RAISING EVENT [RENO NIGHT]	4 (1)	10	8	11
TOTAL - REVENUE GENERATING	<u>4,058</u>	<u>4,205</u>	<u>4,242</u>	<u>4,468</u>
NON-REVENUE GENERATING LICENSES:				
CARD ROOMS				
CHARITABLE/NONPROFIT	60	58	60	60
COMMERCIAL STIMULANT	106	108	127	135
RECREATIONAL GAMING PERMITS	17 (1)	12	15	17
TOTAL - NON-REVENUE GENERATING	<u>183</u>	<u>178</u>	<u>202</u>	<u>212</u>
SERVICE/EMPLOYEE LICENSES:				
MANUFACTURERS	49	46	42	42
DISTRIBUTORS / SERVICE SUPPLIERS	118 (4)	104	96	100
MANUF/DIST/SUPPLIER REPRESENTATIVES	309	239	226	212
CARD ROOM EMPLOYEES	5,649	5,415	4,983	4,117
CHARITABLE/NONPROFIT GAMBLING MANAGERS	442	476	521	558
COMMERCIAL GAMBLING MANAGERS	14	17	27	18
TOTAL SERVICE/EMPLOYEE LICENSES	<u>6,581</u>	<u>6,297</u>	<u>5,895</u>	<u>5,047</u>
CLASS III TRIBAL GAMING:				
EMPLOYEES	6,215	5,866	5,141	4,591
MANUFACTURERS / SUPPLIERS	7 (2)	6	6	3
MANAGEMENT CO. / FINANCIERS	2	4	4	4
TOTAL TRIBAL GAMING CERTIFICATIONS	<u>6,224</u>	<u>5,876</u>	<u>5,151</u>	<u>4,598</u>
TOTAL - ALL ACTIVITIES	<u><u>17,046</u></u>	<u><u>16,556</u></u>	<u><u>15,490</u></u>	<u><u>14,325</u></u>

(1) TOTAL FISCAL YEAR-TO-DATE:

Fund-raising Events = 30
Recreational Gaming Permits = 25

- (1) Fund-Raising Event & Recreational Gaming Permit lines include only events or permits scheduled for dates during the quarter.
(2) Includes Special Sales Permits - Manufacturers.
(3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.
(4) Includes Linked Bingo Prize Providers, Punchboard/Pull-tab Service Business Permits, and Fund-raising Event Equipment Distributors.

**EFFICIENCY RANKING
OF THE TOP 40 BINGO OPERATORS
FOR THE QUARTER ENDED JUNE 30, 2003**

EFFICIENCY RANK	GROSS RECEIPTS		COMBINED GROSS RECEIPTS	REQUIRED CASH FLOW	ACTUAL ADJUSTED CASH FLOW	% CASH TO GROSS RECEIPTS
	RANK	NAME				
1	32	F O E # 00204/Wenatchee	\$262,295	\$1	\$64,194	24.47%
2	33	F O E # 00483/Port Angeles	224,757	1	39,067	17.38%
3	29	Arc Of Kitsap County	367,468	1	54,488	14.83%
4	36	Westside Improvement Club/Kitsap Co.	165,793	1	19,447	11.73%
5	30	American Legion # 00068/Bremerton	343,818	1	39,945	11.62%
6	9	Amvets # 00001/Tacoma	1,361,039	44,162	157,480	11.57%
7	17	Boys & Girls Club/Pierce Co./Tacoma	982,667	22,883	112,561	11.45%
8	38	F O E # 00649/Cle Elum	150,331	1	16,881	11.23%
9	3	Northern Lights Drum & Bugle/Longview	2,109,391	89,063	231,944	11.00%
10	15	Rotary Club/Columbia Center/Kennewick	1,035,219	25,510	98,668	9.53%
11	5	40 & 8 # 00099/Vancouver	1,844,270	73,156	156,932	8.51%
12	24	American Legion # 00176/Clark Co.	586,886	6,356	49,583	8.45%
13	21	Yakima Valley O I C/Yakima	802,344	14,593	63,146	7.87%
14	40	Vfw # 00224/Aberdeen	143,294	1	10,888	7.60%
15	22	Spokane Valley Fdn./Spokane Co.	735,448	11,917	49,075	6.67%
16	1	Seattle Jr Hockey Assoc./Mountlake Terrace	3,788,221	189,793	240,223	6.34%
17	12	Mid-Columbia Coalition (Ed. Institute...)/Pasco	1,103,258	28,912	68,459	6.21%
18	37	V F W # 07392/Island Co.	164,223	1	9,666	5.89%
19	4	Big Brothers Big Sisters/King & Pierce Co./Burien	1,913,327	77,299	104,233	5.45%
20	18	Lions Club/North Everett	981,808	22,840	51,995	5.30%
21	31	Grange # 00667/Pacific Co.	281,730	1	14,251	5.06%
22	14	Sister Rebecca Berghoff/Union Gap	1,054,709	26,485	49,693	4.71%
23	16	Yakima Greenway Fdn./Yakima Co.	1,005,023	24,001	46,056	4.58%
24	10	Silver Buckle Youth Equestrian Center/Vancouver	1,215,696	35,441	51,154	4.21%
25	27	Sound Institute/Families & Children/Kitsap Co.	452,832	2,334	18,309	4.04%
26	6	Sno-King Amateur Hockey Assoc./King Co.	1,594,398	58,163	61,544	3.86%
27	2	Music Works Northwest/Renton	2,207,994	94,979	73,638	3.34%*
28	35	Pt Roberts Vol Fire Dept/Whatcom Co.	170,045	1	5,625	3.31%
29	20	Spokane Youth Sports/Spokane	881,053	17,802	28,466	3.23%
30	8	Whatcom County Crisis Services/Ferndale	1,562,247	56,234	47,328	3.03%*
31	19	Big Brothers & Sisters/Spokane Co./Spokane	906,502	19,075	26,408	2.91%
32	13	Jaycees/Seattle/Tukwila	1,063,556	26,927	30,377	2.86%
33	26	Gateways For Youth & Families/Pierce Co.	460,373	2,561	11,250	2.44%*
34	7	Cascades Youth Music Assoc./Shoreline	1,575,822	57,049	33,181	2.11%*
35	39	American Legion # 00129/Island Co.	146,142	1	3,039	2.08%
36	23	Walla Walla Catholic Schools Assoc.	664,034	9,061	10,211	1.54%
37	28	F O E # 00002/Spokane	413,197	1,145	5,148	1.25%
38	34	Bpoe # 01930/Moses Lake	173,948	1	1,190	0.68%
39	25	Exchange Club/Tacoma	544,424	5,082	301	0.06%*
40	11	Bingo For Kids Causes/Renton	1,181,196	33,371	-50,466	-4.27%*
TOTALS OF TOP 40			\$36,620,778	\$1,076,206	\$2,105,578	5.75%

Notes:

EFFICIENCY RANK -- Ranked by the percent of cash flow to gross receipts.

GROSS RECEIPTS RANK -- Ranked by the Top 40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.

* Actual Adjusted Cash Flow less than Required Cash Flow.

** Actual Adjusted Cash Flow less than zero.

**COMBINED PER PLAYER ANALYSIS
OF THE TOP 40 BINGO OPERATORS
FOR THE QUARTER ENDED JUNE 30, 2003**

PER PLAYER RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	ACTUAL ADJUSTED CASH FLOW	Combined Gross		Cash Flow	
					ATTENDANCE	Per Player Average	Per Player Average	Per Player Average
1	33	F O E # 00483/Port Angeles	\$224,757	\$39,067	1,019	\$220.57	\$38.34	
2	32	F O E # 00204/Wenatchee	262,295	64,194	1,255	209.00	51.15	
3	20	Spokane Youth Sports/Spokane	881,053	28,466	5,129	171.78	5.55	
4	38	F O E # 00649/Cle Elum	150,331	16,881	903	166.48	18.69	
5	37	V F W # 07392/Island Co.	164,223	9,666	991	165.71	9.75	
6	39	American Legion # 00129/Island Co.	146,142	3,039	1,136	128.65	2.68	
7	6	Sno-King Amateur Hockey Assoc./King Co.	1,594,398	61,544	15,609	102.15	3.94	
8	1	Seattle Jr Hockey Assoc./Mountlake Terrace	3,788,221	240,223	41,265	91.80	5.82	
9	34	Bpoe # 01930/Moses Lake	173,948	1,190	1,992	87.32	0.60	
10	30	American Legion # 00068/Bremerton	343,818	39,945	4,039	85.12	9.89	
11	3	Northern Lights Drum & Bugle/Longview	2,109,391	231,944	26,674	79.08	8.70	
12	12	Mid-Columbia Coalition (Ed. Institute...)/Pasco	1,103,258	68,459	14,216	77.61	4.82	
13	31	Grange # 00667/Pacific Co.	281,730	14,251	3,792	74.30	3.76	
14	2	Music Works Northwest/Renton	2,207,994	73,638	30,429	72.56	2.42	
15	11	Bingo For Kids Causes/Renton	1,181,196	-50,466	16,290	72.51	-3.10	
16	27	Sound Institute/Families & Children/Kitsap Co.	452,832	18,309	6,432	70.40	2.85	
17	5	40 & 8 # 00099/Vancouver	1,844,270	156,932	26,270	70.20	5.97	
18	9	Amvets # 00001/Tacoma	1,361,039	157,480	19,699	69.09	7.99	
19	15	Rotary Club/Columbia Center/Kennewick	1,035,219	98,668	15,177	68.21	6.50	
20	18	Lions Club/North Everett	981,808	51,995	14,977	65.55	3.47	
21	24	American Legion # 00176/Clark Co.	586,886	49,583	9,068	64.72	5.47	
22	7	Cascades Youth Music Assoc./Shoreline	1,575,822	33,181	24,474	64.39	1.36	
23	23	Walla Walla Catholic Schools Assoc.	664,034	10,211	10,581	62.76	0.97	
24	17	Boys & Girls Club/Pierce Co./Tacoma	982,667	112,561	15,746	62.41	7.15	
25	10	Silver Buckle Youth Equestrian Center/Vancouver	1,215,696	51,154	20,469	59.39	2.50	
26	26	Gateways For Youth & Families/Pierce Co.	460,373	11,250	7,815	58.91	1.44	
27	25	Exchange Club/Tacoma	544,424	301	9,389	57.99	0.03	
28	4	Big Brothers Big Sisters/King & Pierce Co./Burien	1,913,327	104,233	33,521	57.08	3.11	
29	22	Spokane Valley Fdn./Spokane Co.	735,448	49,075	13,415	54.82	3.66	
30	29	Arc Of Kitsap County	367,468	54,488	6,810	53.96	8.00	
31	13	Jaycees/Seattle/Tukwila	1,063,556	30,377	20,160	52.76	1.51	
32	40	Vfw # 00224/Aberdeen	143,294	10,888	2,744	52.22	3.97	
33	19	Big Brothers & Sisters/Spokane Co./Spokane	906,502	26,408	17,421	52.04	1.52	
34	36	Westside Improvement Club/Kitsap Co.	165,793	19,447	3,213	51.60	6.05	
35	28	F O E # 00002/Spokane	413,197	5,148	8,344	49.52	0.62	
36	16	Yakima Greenway Fdn./Yakima Co.	1,005,023	46,056	20,908	48.07	2.20	
37	8	Whatcom County Crisis Services/Ferndale	1,562,247	47,328	32,940	47.43	1.44	
38	35	Pt Roberts Vol Fire Dept/Whatcom Co.	170,045	5,625	3,689	46.10	1.52	
39	14	Sister Rebecca Berghoff/Union Gap	1,054,709	49,693	24,483	43.08	2.03	
40	21	Yakima Valley O I C/Yakima	802,344	63,146	26,048	30.80	2.42	
TOTALS OF TOP 40			\$36,620,778	\$2,105,578	558,532	\$65.57	\$3.77	

Notes:

PER PLAYER RANK -- Ranked by the portion of gross receipts attributable to an average player.

GROSS RECEIPTS RANK -- Ranked by the Top 40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.