

Washington State Gambling Commission

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED
September 30, 2002

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**SUMMARY OF ACTIVITY AND TRENDS
FOR THE QUARTER ENDING SEPTEMBER 30, 2002**

**** TOTAL LICENSED GAMBLING ****

- Gross receipts decreased to \$204.9 million (down 4.8%) from \$215.3 million in prior quarter.
- Number of licenses showing activity decreased to 2,294 (down 3.8%) from 2,385 in prior quarter.
- Gross receipts since third quarter 2001 decreased an average 0.6% per quarter (down a total of 2.5% over four quarters).

Please note: Tribal Gaming figures are not included in this annual report.

**** BINGO ****

- Gross receipts decreased to \$29.0 million (down 7.1%) from \$31.2 million in prior quarter.
- Number of licensees reporting activity decreased to 132 (down 15.4%) from 156 in prior quarter. Most of this decline is due to normal seasonal reporting differences for annual reports.
- Gross receipts since third quarter 2001 decreased an average 3.2% per quarter (down a total of 12.8% over four quarters).

**** PUNCHBOARD AND PULL-TAB ****

- Gross receipts decreased to \$115.8 million (down 4.3%) from \$121.0 million in prior quarter.
- Number of licensees reporting activity decreased to 1,951 (down 1.5%) from 1,981 in prior quarter.
- **PULL-TAB** gross receipts since third quarter 2001 decreased an average 0.5% per quarter (down a total of 1.9% over four quarters).
- **PUNCHBOARD** gross receipts since third quarter 2001 decreased an average 4.4% per quarter (down a total of 17.8% over four quarters).
- **COMBINED** gross receipts since third quarter 2001 decreased an average 0.5% per quarter (down a total of 2.1% over four quarters).
- Number of pull-tab sets reported sold by **DISTRIBUTORS** increased to 273,260 (up 3.2%) from 264,878 in the same quarter last year.

**** CARD ROOMS ****

- Gross receipts decreased to \$58.7 million (down 4.7%) from \$61.6 million in prior quarter.
- Number of licensees reporting activity increased to 99 (up 3.1%) from 96 in prior quarter.
- Gross receipts since third quarter 2001 increased an average 0.5% per quarter (up a total of 2.0% over four quarters), which is primarily due to house-banked card rooms.
- On 9-30-02, 72 of the licensed card rooms were house-banked.

**** RAFFLES ****

- Gross receipts decreased to \$1.4 million (down 2.5%) from \$1.5 million in prior quarter.
- Number of licensees reporting activity decreased to 106 (down 25.9%) from 143 in prior quarter. Over the last few years, 3rd quarters consistently show the least number of raffles reported.
- Gross receipts since third quarter 2001 increased an average 5.2% per quarter (up a total of 20.7% in the 4 quarters since third quarter 2001).

**OPERATORS' SUMMARY
FOR THE QUARTER ENDED SEPTEMBER 30, 2002**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$28,988,592	\$115,782,145	\$58,712,612	\$1,434,471	\$29,019	\$204,946,839
Prizes Paid	\$21,826,847	\$82,674,850	\$536,291	\$574,645	\$16,265	\$105,628,898
Net Receipts	\$7,161,745	\$33,107,295	\$58,176,321	\$859,826	\$12,754	\$99,317,941
Expenses	\$5,871,474	\$25,374,328	\$51,625,706	\$169,505	\$8,925	\$83,049,938
Net Income	\$1,290,271	\$7,732,967	\$6,550,615	\$690,321	\$3,829	\$16,268,003

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED SEPTEMBER 30, 2002**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$124,162,992	\$478,540,250	\$248,581,574	\$6,517,894	\$131,607	\$857,934,317
Prizes Paid	\$91,458,232	\$339,058,533	\$2,282,947	\$2,775,656	\$33,401	\$435,608,769
Net Receipts	\$32,704,760	\$139,481,717	\$246,298,627	\$3,742,238	\$98,206	\$422,325,548
Expenses	\$25,243,394	\$105,504,557	\$200,486,891	\$828,944	\$60,814	\$332,124,600
Net Income	\$7,461,366	\$33,977,160	\$45,811,736	\$2,913,294	\$37,392	\$90,200,948

**OPERATORS' SUMMARY
FOR THE QUARTER ENDED SEPTEMBER 30, 2001**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$35,151,351	\$122,273,785	\$60,449,210	\$1,767,008	\$20,370	\$219,661,724
Prizes Paid	\$26,297,524	\$85,471,074	\$360,446	\$670,771	\$568	\$112,800,383
Net Receipts	\$8,853,827	\$36,802,711	\$60,088,764	\$1,096,237	\$19,802	\$106,861,341
Expenses	\$6,955,016	\$27,570,426	\$46,479,641	\$209,016	\$24,173	\$81,238,272
Net Income	\$1,898,811	\$9,232,285	\$13,609,123	\$887,221	(\$4,371)	\$25,623,069

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED SEPTEMBER 30, 2001**

	<u>Bingo</u>	<u>Punchboards/ Pull-Tabs (2)</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund- Raising Events</u>	<u>Total</u>
Gross Receipts	\$146,363,504	\$499,963,256	\$228,458,120	\$6,300,946	\$95,721	\$881,181,547
Prizes Paid	\$108,534,094	\$348,684,778	\$1,033,103	\$2,502,396	\$22,625	\$460,776,996
Net Receipts	\$37,829,410	\$151,278,478	\$227,425,017	\$3,798,550	\$73,096	\$420,404,551
Expenses	\$28,919,907	\$112,908,804	\$171,028,516	\$746,752	\$51,390	\$313,655,369
Net Income	\$8,909,503	\$38,369,674	\$56,396,501	\$3,051,798	\$21,706	\$106,749,182

Outlined area holds prior quarter & year, for comparison purposes only.

(1) **Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

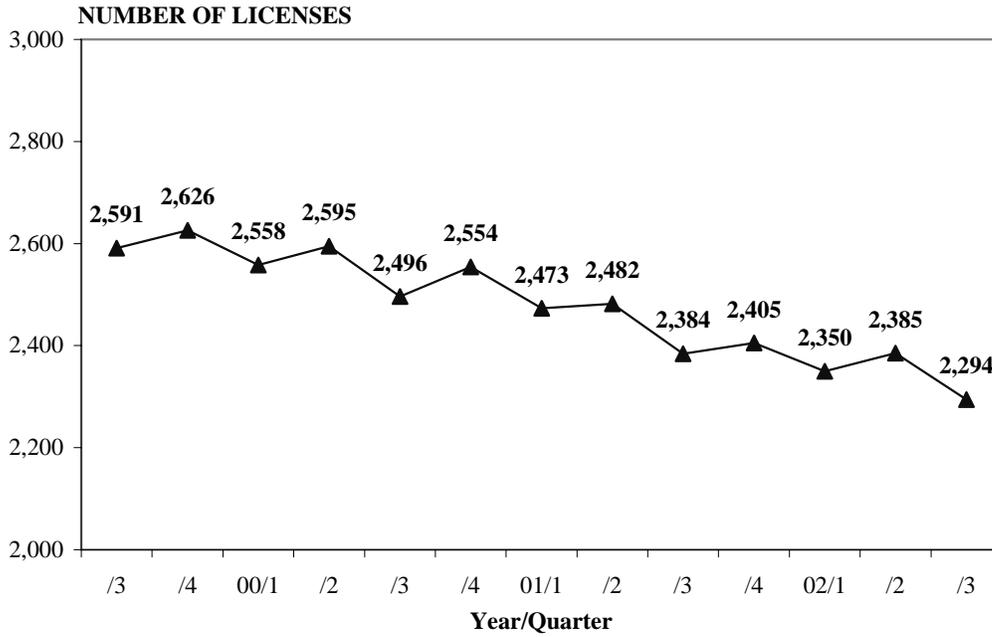
"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands are already deducted to get Net Win and Gross Receipts].

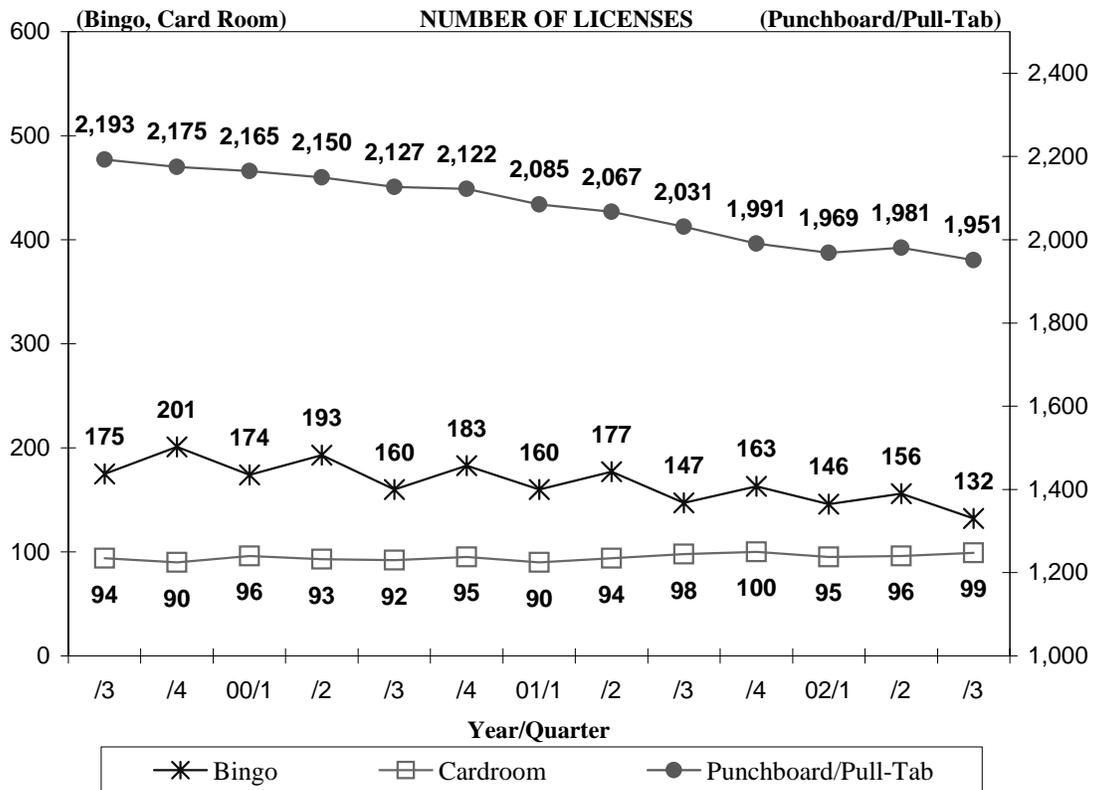
(2) Includes Commercial and Nonprofit Punchboards/Pull-Tabs. See pages 13 & 14.

SUMMARY OF GAMBLING ACTIVITY FOR THE QUARTER ENDED SEPTEMBER 30, 2002

LICENSED GAMBLING ACTIVITIES *



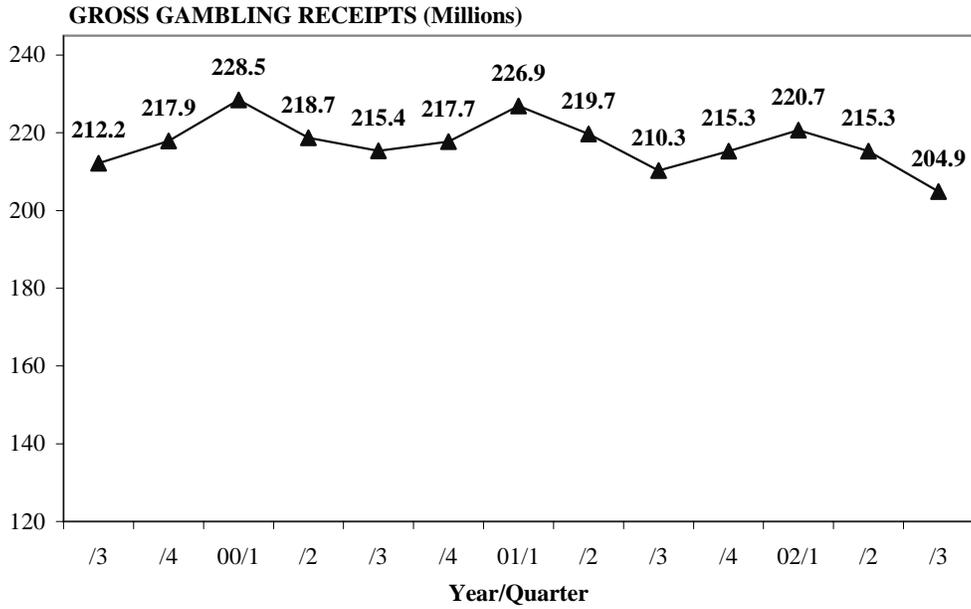
SELECTED ACTIVITIES *



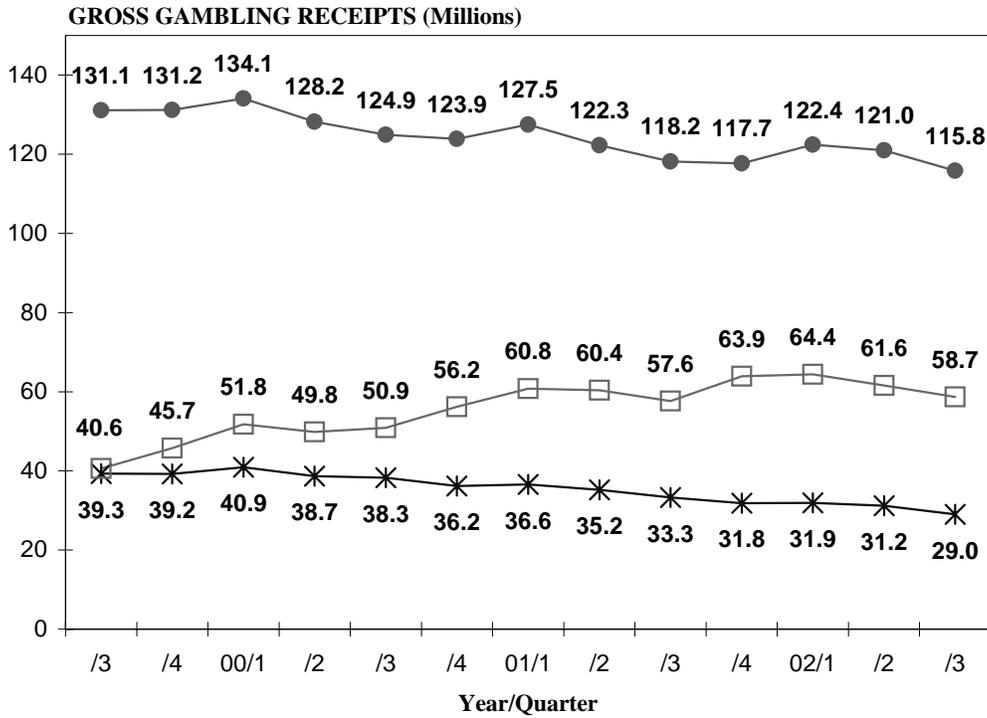
* Only includes licensees reporting activity

SUMMARY OF GAMBLING ACTIVITY FOR THE QUARTER ENDED SEPTEMBER 30, 2002

LICENSED GAMBLING ACTIVITIES *



SELECTED ACTIVITIES *

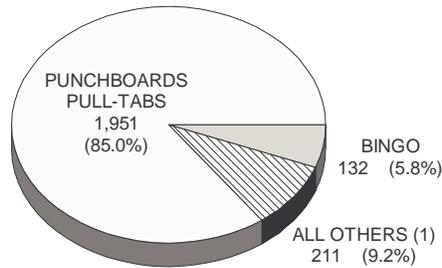


* Only includes licensees reporting activity

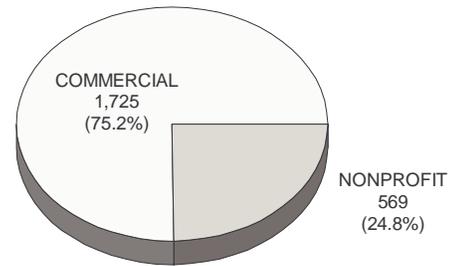
DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED SEPTEMBER 30, 2002

NUMBER OF LICENSES REPORTING ACTIVITY - 2,294

By Type of Activity

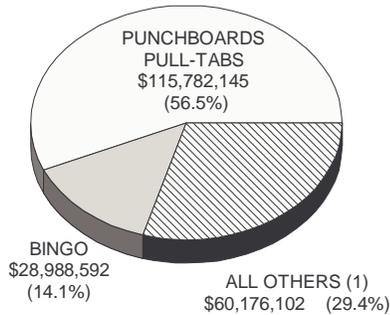


By Type of License

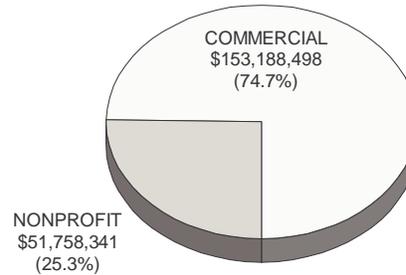


GROSS GAMBLING RECEIPTS REPORTED - \$204,946,839

By Type of Activity

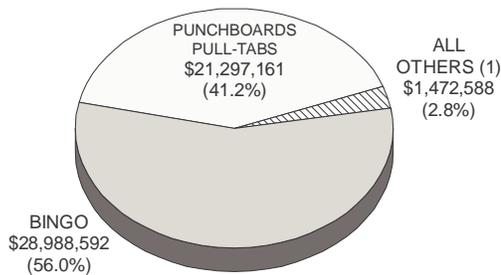


By Type of License

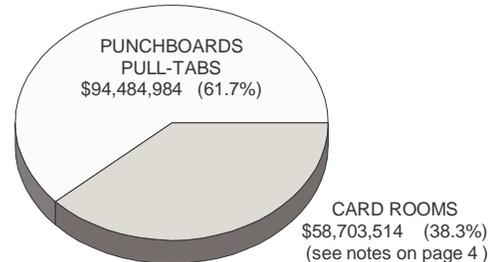


GROSS GAMBLING RECEIPTS BY TYPE OF LICENSE

Nonprofit Licenses
Total - \$51,758,341

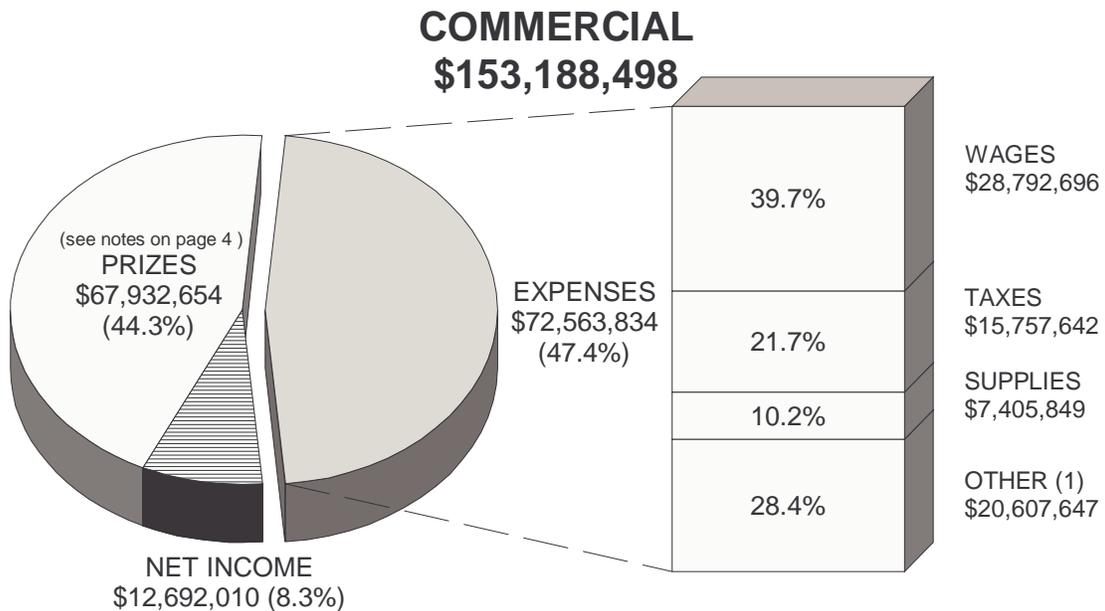
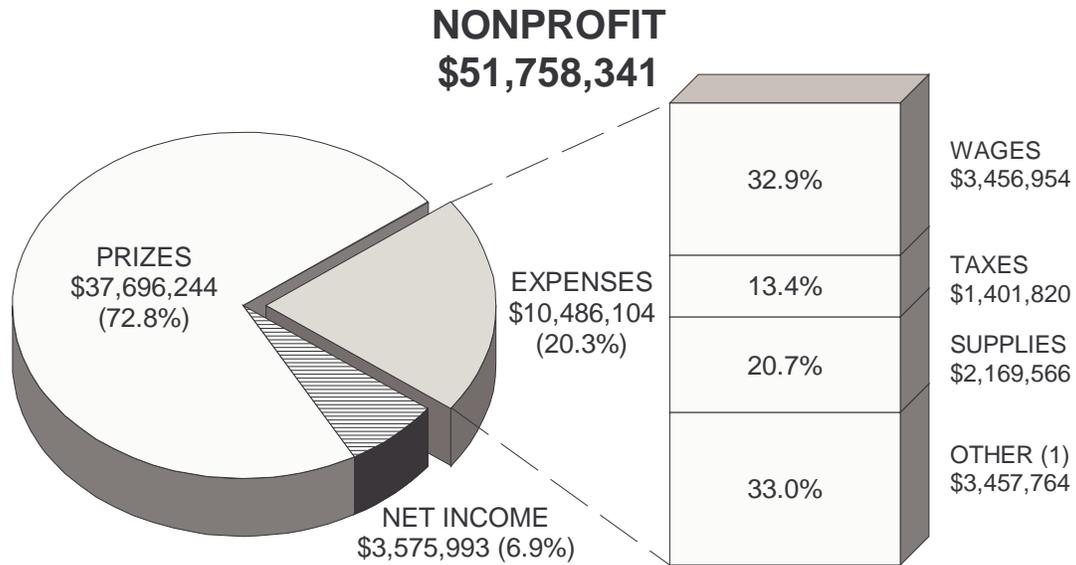


Commercial Licenses
Total - \$153,188,498



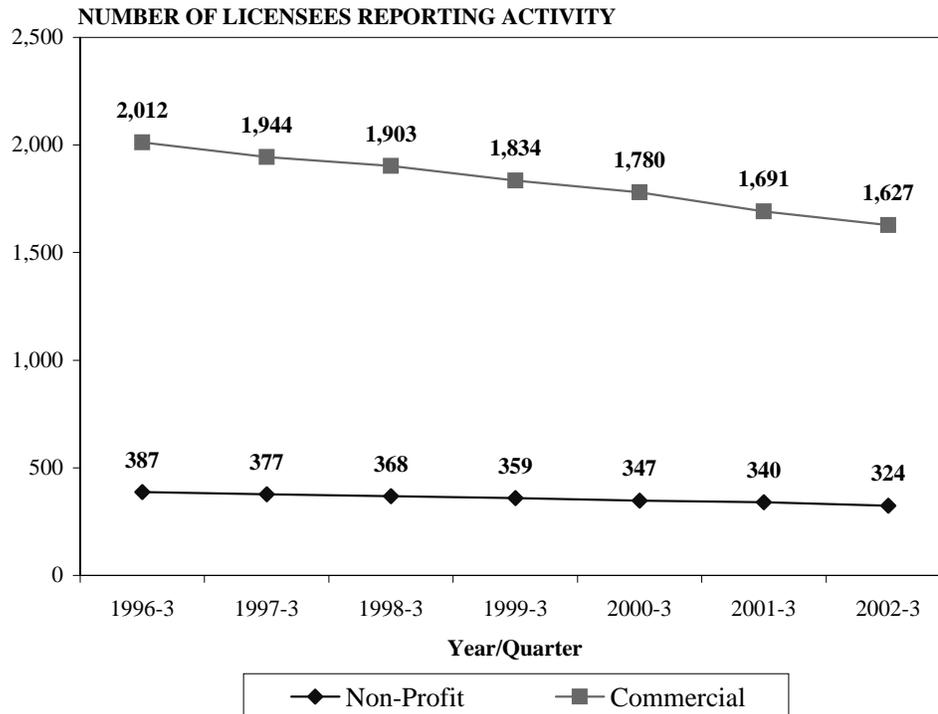
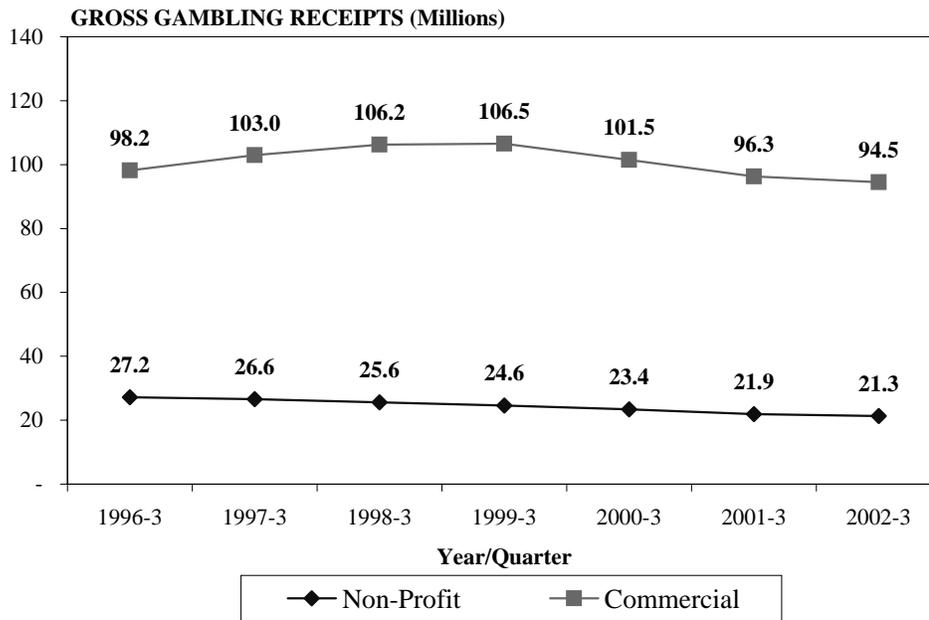
(1) "All others" include Fund-Raising Events, Raffles, and Card Rooms.

DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED SEPTEMBER 30, 2002

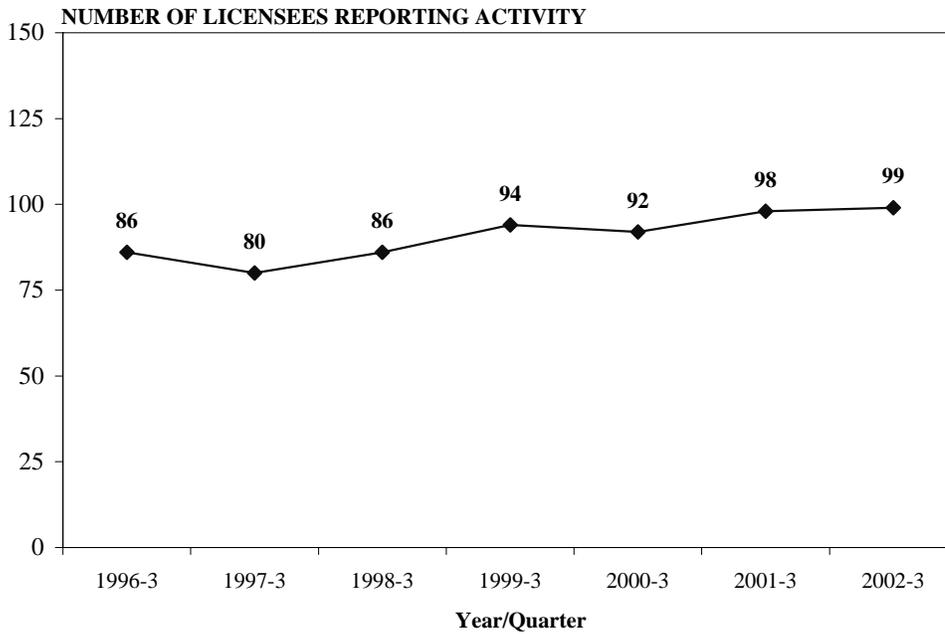
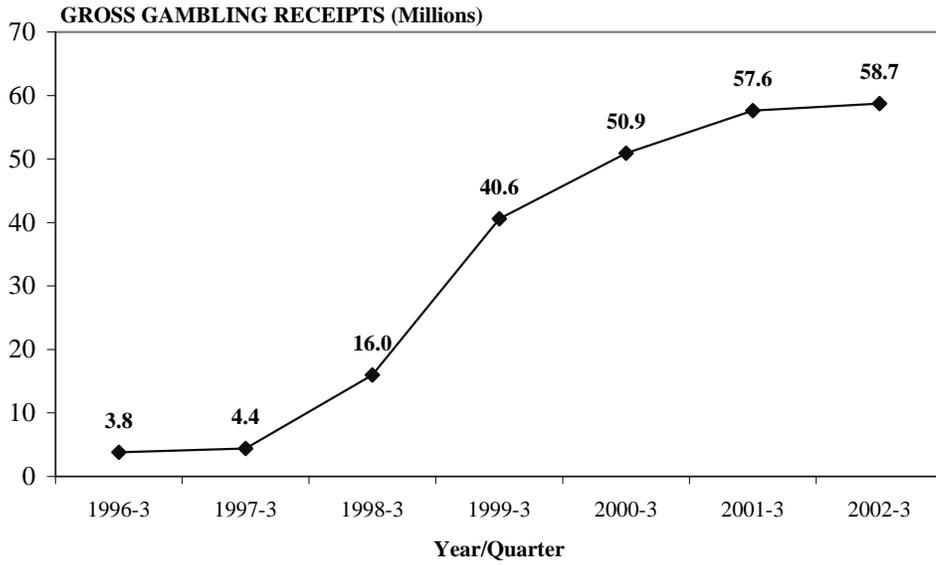


(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

PUNCHBOARD / PULL TAB TRENDS FOR QUARTERS ENDED SEPTEMBER 30



**CARD ROOM
TRENDS
FOR QUARTERS ENDED SEPTEMBER 30**



**BINGO
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2002**

CLASS DEFINITIONS, YEARLY GROSS-	ANNUAL REPORTS		Q U A R T E R L Y R E P O R T S				TOTAL			
	\$1-\$100,000 CLASS A - C		\$100,001-\$500,000 CLASS D - E		\$500,001-\$3,000,000 CLASS F - J		> \$3,000,000 CLASS K - Q	LICENSES		
GROSS RECEIPTS	\$1,235,312	100.0 %	\$2,887,715	100.0 %	\$12,795,600	100.0 %	\$12,069,965	100.0 %	\$28,988,592	100.0 %
PRIZES PAID -CASH	814,166	65.9	2,194,696	76.0	9,697,718	75.8	8,945,722	74.1	21,652,302	74.7
-MERCHANDISE	60,894	4.9	2,838	0.1	50,548	0.4	60,265	0.5	174,545	0.6
NET RECEIPTS	\$360,252	29.2 %	\$690,181	23.9 %	\$3,047,334	23.8 %	\$3,063,978	25.4 %	\$7,161,745	24.7 %
EXPENSES:										
WAGES	\$26,578	2.2 %	\$181,672	6.3 %	\$1,007,318	7.9 %	\$991,698	8.2 %	\$2,207,266	7.6 %
SUPPLIES	41,762	3.4	71,163	2.5	259,983	2.0	331,729	2.7	704,637	2.4
LICENSE FEE	8,268	0.7	15,188	0.5	49,524	0.4	37,062	0.3	110,042	0.4
TAXES -LOCAL	15,769	1.3	25,581	0.9	163,254	1.3	138,788	1.1	343,392	1.2
-STATE	1,385	0.1	18,226	0.6	89,888	0.7	82,650	0.7	192,149	0.7
-FEDERAL	3,493	0.3	13,677	0.5	74,587	0.6	62,825	0.5	154,582	0.5
BUILDING -RENT	20,918	1.7	22,133	0.8	133,290	1.0	139,213	1.2	315,554	1.1
-DEPREC.	0	0.0	11,526	0.4	56,263	0.4	56,285	0.5	124,074	0.4
EQUIPMENT -RENT/DEPREC.	6,763	0.5	7,356	0.3	227,015	1.8	319,544	2.6	560,678	1.9
UTILITIES/REPAIRS/MAINT.	9,136	0.7	32,095	1.1	143,493	1.1	146,085	1.2	330,809	1.1
ADVERTISING	3,776	0.3	9,377	0.3	52,129	0.4	85,893	0.7	151,175	0.5
CONTRACT SERVICES	13,795	1.1	3,147	0.1	77,635	0.6	42,673	0.4	137,250	0.5
OTHER	6,868	0.5	25,296	0.8	199,135	1.6	308,567	2.6	539,866	2.0
TOTAL EXPENSES	\$158,511	12.8 %	\$436,437	15.1 %	\$2,533,514	19.8 %	\$2,743,012	22.7 %	\$5,871,474	20.3 %
NET INCOME	\$201,741	16.4 %	\$253,744	8.8 %	\$513,820	4.0 %	\$320,966	2.7 %	\$1,290,271	4.4 %
AVERAGE NET INCOME	\$5,309		\$4,699		\$19,030		\$24,690		\$9,775	
NET INCOME FROM RETAIL SALES	\$28,953		\$24,921		-\$23,131		-\$61,130		-\$30,387	
- FROM DRAWING SALES	\$0		\$617		\$985		\$0		\$1,602	
- FROM AMUSEMENT SALES	\$0		\$0		\$13,335		\$13,076		\$26,411	
DONATED PRIZES	22,781		0		0		0		22,781	
TOTAL NUMBER OF SESSIONS	1,935		1,814		2,958		1,932		8,639	
TOTAL ATTENDANCE	68,491		97,897		265,107		267,348		698,843	
AVERAGE ATTENDANCE	35		54		90		138		81	
PER PLAYER STATISTICS:										
- GROSS	\$18.04		\$29.50		\$48.27		\$45.15		\$41.48	
- PRIZES	\$12.78		\$22.45		\$36.77		\$33.69		\$31.23	
- EXPENSES	\$2.31		\$4.46		\$9.56		\$10.26		\$8.40	
- NET INCOME	\$2.95		\$2.59		\$1.94		\$1.20		\$1.85	

Please Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the non-profit organization.

BINGO ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED SEPTEMBER 30, 2002

CLASS DEFINITIONS, YEARLY GROSS-	ANNUAL REPORTS		QUARTERLY REPORTS		TOTAL LICENSES
	\$1-\$100,000 <u>CLASS A - C</u>	\$100,001-\$500,000 <u>CLASS D - E</u>	\$500,001-\$3,000,000 <u>CLASS F - J</u>	> \$3,000,000 <u>CLASS K - Q</u>	
NUMBER OF LICENSEES:					
- REPORTING ACTIVITY*	38	54	27	13	132
- REPORTING NO ACTIVITY	8	2	0	0	10
- NOT REPORTING	<u>6</u>	<u>1</u>	<u>1</u>	<u>0</u>	<u>8</u>
	52	57	28	13	150
* PERCENT OF:					
- LICENSES	28.8%	40.9%	20.5%	9.8%	100.0%
- GROSS RECEIPTS	4.3%	10.0%	44.1%	41.6%	100.0%
- NET INCOME	15.6%	19.7%	39.8%	24.9%	100.0%

BINGO TOP TEN GROSS RECEIPTS

	GROSS	PRIZES	PO%	WAGES	OTHER	NET	**	ATTENDANCE	PER PLAYER AVERAGES:		
	<u>RECEIPTS</u>	<u>PAID</u>							<u>EXPENSES</u>	<u>INCOME</u>	<u>NI%</u>
1 Seattle Junior Hockey/Mountlake Terrace	\$1,218,245	\$936,868	76.9%	\$83,055	\$237,750	\$43,627	3.6%	25,008	\$48.71	\$12.83	\$1.74
2 Northern Lights Drum & Bugle/Longview	1,164,975	851,157	73.1%	85,228	230,053	83,765	7.2%	18,910	61.61	16.67	4.43
3 Music Works Northwest/Renton	1,066,520	796,376	74.7%	116,309	276,901	-6,757	-0.6%	21,902	48.70	17.95	-0.31
4 40 & 8 # 00099/Vancouver	1,044,840	714,662	68.4%	72,247	222,042	108,136	10.3%	20,208	51.70	14.56	5.35
5 Cascades Youth Music Assn./Shoreline	969,422	795,816	82.1%	60,470	219,227	-45,621	-4.7%	20,978	46.21	13.33	-2.17
6 Big Brothers Big Sisters/King & Pierce Co./Burien	929,320	750,345	80.7%	103,153	215,371	-36,396	-3.9%	26,786	34.69	11.89	-1.36
7 Jaycees/Seattle/Tukwila	920,462	690,544	75.0%	58,370	187,056	42,862	4.7%	22,321	41.24	11.00	1.92
8 Whatcom County Crisis Services/Ferndale	888,749	563,811	63.4%	108,845	268,442	56,496	6.4%	23,303	38.14	16.19	2.42
9 Seattle Skating Club Inc./Edmonds	845,903	684,196	80.9%	67,246	210,626	-48,919	-5.8%	19,417	43.57	14.31	-2.52
10 Silver Buckle Rodeo Club/Vancouver	805,690	558,244	69.3%	61,489	182,291	65,155	8.1%	18,409	43.77	13.24	3.54
	<u>\$9,854,126</u>	<u>\$7,342,019</u>	<u>74.5%</u>	<u>\$816,412</u>	<u>\$2,249,759</u>	<u>\$262,348</u>	<u>2.7%</u>	<u>217,242</u>	<u>\$45.36</u>	<u>\$14.11</u>	<u>\$1.21</u>

TOP TEN, AS A PERCENT
OF BINGO TOTALS → 7.6%
of licenses

See pages 27 & 28 for other Ranked listings.

** Net Income does not reflect Net Return or Cash Flow for compliance purposes.

Please Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the non-profit organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2002**

	<u>COMMERCIAL LICENSES</u>		<u>NONPROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
PULL-TABS:						
GROSS RECEIPTS	\$93,673,189	100.0 %	\$21,253,116	100.0 %	\$114,926,305	100.0 %
PRIZES -CASH	66,412,774	70.9	15,138,854	71.2	81,551,628	71.0
-MERCHANDISE	529,284	0.6	110,333	0.5	639,617	0.6
PUNCHBOARD NET RECEIPTS	<u>\$26,731,131</u>	<u>28.5 %</u>	<u>\$6,003,929</u>	<u>28.3 %</u>	<u>\$32,735,060</u>	<u>28.4 %</u>
PUNCHBOARDS:						
GROSS RECEIPTS	\$811,795	100.0 %	\$44,045	100.0 %	\$855,840	100.0 %
PRIZES -CASH	258,509	31.8	18,692	42.4	277,201	32.4
-MERCHANDISE	196,629	24.2	9,775	22.2	206,404	24.1
PULL-TAB NET RECEIPTS	<u>\$356,657</u>	<u>44.0 %</u>	<u>\$15,578</u>	<u>35.4 %</u>	<u>\$372,235</u>	<u>43.5 %</u>
COMBINED TOTALS:						
GROSS RECEIPTS	\$94,484,984	100.0 %	\$21,297,161	100.0 %	\$115,782,145	100.0 %
PRIZES -CASH	66,671,283	70.6	15,157,546	71.2	81,828,829	70.7
-MERCHANDISE	725,913	0.8	120,108	0.6	846,021	0.7
TOTAL NET RECEIPTS	<u>\$27,087,788</u>	<u>28.6 %</u>	<u>\$6,019,507</u>	<u>28.2 %</u>	<u>\$33,107,295</u>	<u>28.6 %</u>
EXPENSES:						
WAGES	\$4,875,326	5.2 %	\$1,229,301	5.8 %	\$6,104,627	5.3 %
SUPPLIES	6,744,411	7.1	1,396,453	6.6	8,140,864	7.0
LICENSE FEE	1,027,152	1.1	207,643	1.0	1,234,795	1.1
TAX -LOCAL	3,299,603	3.5	455,924	2.1	3,755,527	3.2
-STATE	687,264	0.7	143,207	0.7	830,471	0.7
-FEDERAL	589,093	0.6	105,909	0.5	695,002	0.6
EQUIPMENT	144,082	0.2	46,346	0.2	190,428	0.2
GAME COUNTING SERVICE	205,809	0.2	11,561	0.1	217,370	0.2
CONTRACT SERVICES	(1) 0.0	0.0	71,628	0.3	71,628	0.1
OVER/SHORT & OTHER EXPENSES	1,186,079	1.3	162,163	0.8	1,348,242	1.2
OCCUPANCY	2,188,365	2.3	533,365	2.5	2,721,730	2.4
ADVERTISING	(1) 0.0	0.0	63,644	0.3	63,644	0.1
TOTAL EXPENSES	<u>\$20,947,184</u>	<u>22.2 %</u>	<u>\$4,427,144</u>	<u>20.9 %</u>	<u>\$25,374,328</u>	<u>22.1 %</u>
NET INCOME	<u>\$6,140,604</u>	<u>6.4 %</u>	<u>\$1,592,363</u>	<u>7.3 %</u>	<u>\$7,732,967</u>	<u>6.5 %</u>
AVERAGE NET INCOME	\$3,774		\$4,915		\$3,964	

(1) Included in other expenses.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2002**

	<u>COMMERCIAL LICENSES</u>	<u>NONPROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSEES:			
- REPORTING ACTIVITY**	1,627	324	1,951
- REPORTING NO ACTIVITY	47	6	53
- NOT REPORTING	<u>57</u>	<u>6</u>	<u>63</u>
TOTAL	1,731	336	2,067
** PERCENT OF:			
- LICENSES	83.4%	16.6%	100.0%
- GROSS RECEIPTS	81.6%	18.4%	100.0%
- NET INCOME	79.4%	20.6%	100.0%

TOP TEN PUNCHBOARD/PULL-TAB GROSS RECEIPTS

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PO%</u>	<u>WAGES</u>	<u>OTHER EXPENSES</u>	<u>NET INCOME</u>	<u>NI%</u>
1 * Seattle Junior Hockey/Mountlake Terrace	\$1,342,793	\$1,039,610	77.4%	\$80,541	\$188,099	\$34,543	2.6%
2 Westend Pub & Grill/Tacoma	738,148	583,766	79.1%	20,227	105,641	28,514	3.9%
3 * Sno-King Amateur Hockey Assoc./Kirkland	726,655	538,771	74.1%	46,572	110,359	30,953	4.3%
4 Time Out Alehouse & Grill/Federal Way	700,011	555,571	79.4%	42,001	117,016	-14,577	-2.1%
5 Royal Casino/Snohomish Co.	649,091	508,338	78.3%	34,148	88,716	17,889	2.8%
6 Swinging Doors/Spokane Co.	604,725	495,457	81.9%	33,664	82,345	-6,741	-1.1%
7 * Seattle Skating Club Inc./Edmonds	549,214	410,691	74.8%	28,148	81,163	29,212	5.3%
8 Paradise Village Bowl Restaurant/Pierce Co.	538,697	433,665	80.5%	28,960	88,407	-12,335	-2.3%
9 * Music Works Northwest/Renton	518,218	394,385	76.1%	15,860	53,371	54,602	10.5%
10 Roadhouse/Pierce Co.	<u>517,046</u>	<u>378,142</u>	<u>73.1%</u>	<u>31,023</u>	<u>68,130</u>	<u>39,751</u>	<u>7.7%</u>
	<u>\$6,884,598</u>	<u>\$5,338,396</u>	<u>77.5%</u>	<u>\$361,144</u>	<u>\$983,247</u>	<u>\$201,811</u>	<u>2.9%</u>
TOP TEN, AS A PERCENT OF PB/PT TOTALS	→ 0.5%	5.9%	6.5%	5.9%	5.1%	2.6%	
		<u>of licenses</u>					

* Nonprofit Licensee

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2002**

	<u>COMMERCIAL LICENSES</u>		<u>NONPROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS (1)	\$58,703,514	100.0 %	\$9,098	100.0 %	\$58,712,612	100.0 %
PRIZES (2)						
-CASH	445,345	0.8	833	9.2	446,178	0.8
-MERCHANDISE	90,113	0.2	0	0.0	90,113	0.2
NET RECEIPTS	<u>\$58,168,056</u>	<u>99.1 %</u>	<u>\$8,265</u>	<u>90.8 %</u>	<u>\$58,176,321</u>	<u>99.1 %</u>
EXPENSES:						
WAGES						
-MANAGERS	\$4,321,012	7.4 %	\$2,100	23.1 %	\$4,323,112	7.4 %
-EMPLOYEES	19,596,358	33.4	1,872	20.6	19,598,230	33.4
SUPPLIES	661,438	1.1	130	1.4	661,568	1.1
LICENSE FEE	449,866	0.8	678	7.5	450,544	0.8
TAX						
-LOCAL	6,381,317	10.9	0	0.0	6,381,317	10.9
-STATE	2,104,735	3.6	450	4.9	2,105,185	3.6
-FEDERAL	2,695,630	4.6	509	5.6	2,696,139	4.6
OCCUPANCY	4,356,921	7.4	1,642	18.0	4,358,563	7.4
EQUIPMENT	1,815,238	3.1	1,500	16.5	1,816,738	3.1
ADVERTISING	2,951,887	5.0	175	1.9	2,952,062	5.0
CONTRACT SERVICES	2,775,122	4.7	0	0.0	2,775,122	4.7
OTHER	3,507,126	6.0	0	0.0	3,507,126	6.0
TOTAL EXPENSES	<u>\$51,616,650</u>	<u>88.0 %</u>	<u>\$9,056</u>	<u>99.5 %</u>	<u>\$51,625,706</u>	<u>88.0 %</u>
NET INCOME:	<u>\$6,551,406</u>	<u>11.1 %</u>	<u>-\$791</u>	<u>-8.7 %</u>	<u>\$6,550,615</u>	<u>11.1 %</u>
AVERAGE NET INCOME	\$66,851		-\$791		\$66,168	

Notes for Card Rooms Only

(1) "Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2002**

	COMMERCIAL LICENSES	NONPROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	98	1	99
- REPORTING NO ACTIVITY	10	0	10
- NOT REPORTING	7	0	7
TOTAL	115	1	116
** PERCENT OF:			
- LICENSES	99.0%	1.0%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	0.0%	100.0%

- (1) Includes only those card rooms licensed to collect fees or operate house-banked games:
- Class A, B, or C for Nonprofit licenses
 - Class B, C, E, F or house-banked for Commercial Stimulant licenses

FOR A LISTING OF CARD ROOM GROSS RECEIPTS, SEE:

www.wsgc.wa.gov

From our web site homepage (www.wsgc.wa.gov), click on the third dark blue menu box "License Info, Reports & Statistics", then Cardroom Statistics Ranked By Gross Receipts.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.
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RAFFLES
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2002

GROSS RECEIPTS	\$1,434,471	<i>100.0 %</i>
PRIZES PAID	<u>574,645</u>	<u><i>40.1</i></u>
NET RECEIPTS	\$859,826	<i>59.9 %</i>
EXPENSES:		
WAGES	\$16,415	<i>1.1 %</i>
SUPPLIES	67,219	<i>4.7</i>
LICENSE FEE	29,907	<i>2.1</i>
TAXES - LOCAL	3,288	<i>0.2</i>
TAXES - STATE	399	<i>0.0</i>
TAXES - FEDERAL	985	<i>0.1</i>
OCCUPANCY:		
BUILDING	5,449	<i>0.4</i>
UTILITIES	150	<i>0.0</i>
OTHER	0	<i>0.0</i>
RENTAL INCOME/DONATED USE	0	<i>0.0</i>
EQUIPMENT	15,021	<i>1.0</i>
ADVERTISING	15,170	<i>1.1</i>
CASH(OVER)/SHORT	256	<i>0.0</i>
CONTRACT SERVICES	8,552	<i>0.6</i>
OTHER	<u>6,694</u>	<u><i>0.5</i></u>
TOTAL EXPENSES	<u>\$169,505</u>	<u><i>11.8 %</i></u>
NET INCOME	<u>\$690,321</u>	<u><i>48.1 %</i></u>
AVERAGE NET INCOME	\$6,512	
NUMBER OF LICENSEES:		
- REPORTING ACTIVITY	106	
- REPORTING NO ACTIVITY	32	
- NOT REPORTING	<u>17</u>	
TOTAL	155	
DONATED PRIZES	\$271,586	
(INCLUDED IN PRIZES PAID)		

**FUND-RAISING EVENT
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2002**

RECEIPTS FROM GAMES:		
BLACK JACK	\$4,132	34.3 %
CHUCK-A-LUCK	-251	-2.1
4-5-6	108	0.9
BEAT THE DEALER	357	3.0
WHEEL OF FORTUNE	0	0.0
CRAPS	1,190	9.9
BEAT MY SHAKE	0	0.0
ROULETTE	539	4.5
HORSE RACE	0	0.0
OTHER	<u>5,958</u>	<u>49.5</u>
 TOTAL RECEIPTS FROM GAMES	 \$12,033	 100.0 %

	GROSS		NET	
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	RECEIPTS	PRIZES	RECEIPTS	
	\$0	\$3,134	-\$3,134	
PULL-TABS	<u>16,986</u>	<u>13,131</u>	<u>3,855</u>	
	<u>\$16,986</u>	<u>\$16,265</u>	<u>\$721</u>	
 TOTAL EVENT NET RECEIPTS			\$12,754	
DRAWINGS FOR EXCESS OVER \$10,000			<u>0</u>	
TOTAL ADJUSTED NET RECEIPTS			\$12,754	

EXPENSES:		
LICENSE FEE	\$1,571	12.3 %
SUPPLIES	1,127	8.8
TAXES	908	7.1
- LOCAL	118	0.9
- STATE	0	0.0
- FEDERAL	0	0.0
BUILDING	0	0.0
- RENT	3,378	26.5
EQUIPMENT	0	0.0
- RENT/DEPRECIATION	148	1.2
UTILITIES	100	0.8
ADVERTISING	37	0.3
CONTRACT SERVICES	1,538	12.1
(OVER)/SHORT	<u>8,925</u>	<u>70.0 %</u>
OTHER		
TOTAL EXPENSES		
 NET INCOME	 <u>\$3,829</u>	 <u>30.0 %</u>
 AVERAGE NET INCOME PER EVENT	 \$638	

NUMBER OF EVENTS:	
- REPORTING ACTIVITY	6
- REPORTING NO ACTIVITY	1
- NOT REPORTING	<u>1</u>
TOTAL	8

**MANUFACTURERS - STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2002**

	<u>GROSS SALES TO DISTRIBUTORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$33,617	<i>0.1 %</i>	3,977	\$8.45
PULL-TABS	4,378,648	<i>11.6</i>	197,820	\$22.13
DISPENSING DEVICES	22,327	<i>0.1</i>	16	\$1,395.44
FISHBOWLS	1,162	<i>0.0</i>	36	\$32.28
OTHER	14,656,354	<u><i>38.8</i></u>		
SOLD TO DISTRIBUTORS	\$19,092,108	<i>50.5 %</i>		
SOLD TO NON-DISTRIBUTORS	<u>18,691,509</u>	<u><i>49.5</i></u>		
TOTAL SALES	<u><u>\$37,783,617</u></u>	<u><i>100.0 %</i></u>		
NUMBER OF LICENSEES:				
- REPORTING ACTIVITY		38		
- REPORTING NO ACTIVITY		<u>10</u>		
TOTAL		48		

**DISTRIBUTORS - STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2002**

	<u>GROSS SALES TO OPERATORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$74,718	<i>0.8 %</i>	5,394	\$13.85
PULL-TABS	7,944,396	<i>79.9</i>	273,260	\$29.07
DISPENSING DEVICES	11,800	<i>0.0</i>	22	\$536.36
FISHBOWLS	15,594	<i>0.2</i>	376	\$41.47
OTHER	1,902,116	<u><i>19.1</i></u>		
TOTAL SALES (1)	<u><u>\$9,948,624</u></u>	<u><i>100.0 %</i></u>		
NUMBER OF LICENSEES:				
- REPORTING ACTIVITY		30		
- REPORTING NO ACTIVITY		<u>12</u>		
TOTAL		42		

Notes:

(1) Sales of \$66,606 to other distributors are excluded.

**COMBINED STATISTICS BY COUNTY
FOR THE QUARTER ENDED SEPTEMBER 30, 2002**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$155,391	\$110,477	\$44,914	\$36,751	\$8,163
ASOTIN	12	747,932	298,554	449,378	324,474	124,904
BENTON	61	5,293,217	2,517,994	2,775,223	2,422,749	352,474
CHELAN	36	1,920,487	1,379,180	541,307	354,295	187,012
CLALLAM	38	1,332,268	928,584	403,684	244,904	158,780
CLARK	101	16,327,687	6,615,674	9,712,013	7,033,853	2,678,160
COLUMBIA	5	139,077	104,379	34,698	20,836	13,862
COWLITZ	58	6,257,114	3,511,151	2,745,963	2,271,674	474,289
DOUGLAS	13	1,364,879	348,059	1,016,820	1,095,040	-78,220
FERRY	7	160,532	102,702	57,830	37,868	19,962
FRANKLIN	21	2,879,460	1,390,167	1,489,293	1,572,116	-82,823
GARFIELD	2	25,449	17,328	8,121	4,082	4,039
GRANT	52	2,851,810	1,725,547	1,126,263	778,970	347,293
GRAYS HARBOR	85	3,117,884	1,945,273	1,172,611	910,825	261,786
ISLAND	31	1,768,168	1,333,193	434,975	274,159	160,816
JEFFERSON	15	299,497	203,458	96,039	69,646	26,393
KING	418	56,202,120	24,855,650	31,346,470	28,980,678	2,365,792
KITSAP	79	6,236,150	3,315,133	2,921,017	2,069,176	851,841
KITTITAS	32	1,438,261	715,023	723,238	670,218	53,020
KLICKITAT	12	446,367	312,267	134,100	79,785	54,315
LEWIS	65	2,304,790	1,492,788	812,002	589,488	222,514
LINCOLN	10	83,435	54,215	29,220	16,594	12,626
MASON	35	1,562,210	962,107	600,103	500,261	99,842
OKANOGAN	40	1,180,891	797,450	383,441	235,042	148,399
PACIFIC	41	1,927,442	1,231,333	696,109	486,000	210,109
PEND OREILLE	16	271,202	191,901	79,301	36,330	42,971
PIERCE	269	26,054,324	13,377,624	12,676,700	10,238,527	2,438,173
SAN JUAN	9	266,515	203,424	63,091	42,649	20,442
SKAGIT	62	2,336,590	1,607,778	728,812	578,513	150,299
SKAMANIA	3	160,247	125,410	34,837	25,530	9,307
SNOHOMISH	196	24,706,355	13,173,225	11,533,130	9,690,142	1,842,988
SPOKANE	173	12,330,909	6,523,229	5,807,680	4,709,347	1,098,333
STEVENS	26	440,015	299,867	140,148	96,723	43,425
THURSTON	73	5,385,874	3,102,363	2,283,511	1,709,205	574,306
WAHKIAKUM	2	66,896	47,809	19,087	16,508	2,579
WALLA WALLA	24	1,489,305	1,006,086	483,219	399,801	83,418
WHATCOM	67	7,154,608	4,913,017	2,241,591	1,675,549	566,042
WHITMAN	9	186,760	131,110	55,650	29,681	25,969
YAKIMA	86	8,074,721	4,658,369	3,416,352	2,721,949	694,403
TOTAL	2,294	\$204,946,839	\$105,628,898	\$99,317,941	\$83,049,938	\$16,268,003

* Only includes licensees reporting activity. (One location may have more than one type of gambling license.)

**BINGO STATISTICS BY COUNTY
FOR THE QUARTER ENDED SEPTEMBER 30, 2002**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	60,700	41,107	19,593	14,020	5,573
BENTON	5	1,011,476	785,010	226,466	220,238	6,228
CHELAN	3	325,130	240,552	84,578	47,327	37,251
CLALLAM	6	279,012	200,912	78,100	38,242	39,858
CLARK	5	3,029,711	2,184,402	845,309	602,593	242,716
COLUMBIA	0	0	0	0	0	0
COWLITZ	5	1,869,993	1,388,324	481,669	363,851	117,818
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	2	631,950	446,586	185,364	127,693	57,671
GARFIELD	0	0	0	0	0	0
GRANT	7	317,283	251,929	65,354	49,999	15,355
GRAYS HARBOR	7	408,957	305,710	103,247	55,532	47,715
ISLAND	4	123,957	101,348	22,609	13,540	9,069
JEFFERSON	1	59,243	44,875	14,368	13,339	1,029
KING	19	6,078,240	4,691,750	1,386,490	1,449,604	-63,114
KITSAP	7	1,004,359	711,452	292,907	201,975	90,932
KITTITAS	1	23,396	19,892	3,504	5,388	-1,884
KLICKITAT	0	0	0	0	0	0
LEWIS	6	315,486	227,299	88,187	58,122	30,065
LINCOLN	1	9,877	8,106	1,771	335	1,436
MASON	0	0	0	0	0	0
OKANOGAN	4	170,650	126,306	44,344	14,664	29,680
PACIFIC	2	350,109	238,037	112,072	70,385	41,687
PEND OREILLE	1	90,723	71,208	19,515	3,396	16,119
PIERCE	12	2,990,773	2,161,170	829,603	553,384	276,219
SAN JUAN	0	0	0	0	0	0
SKAGIT	2	4,843	3,122	1,721	1,182	539
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	10	3,226,653	2,604,580	622,073	644,749	-22,676
SPOKANE	8	2,348,789	1,752,365	596,424	445,268	151,156
STEVENS	0	0	0	0	0	0
THURSTON	2	115,860	81,302	34,558	8,022	26,536
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	3	543,081	387,552	155,529	119,035	36,494
WHATCOM	4	1,103,795	710,050	393,745	304,066	89,679
WHITMAN	0	0	0	0	0	0
YAKIMA	4	2,494,546	2,041,901	452,645	445,525	7,120
TOTAL	132	\$28,988,592	\$21,826,847	\$7,161,745	\$5,871,474	\$1,290,271

* Only includes licensees reporting activity.

**PUNCHBOARD / PULL-TAB STATISTICS BY COUNTY
FOR THE QUARTER ENDED SEPTEMBER 30, 2002**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$155,391	\$110,477	\$44,914	\$36,751	\$8,163
ASOTIN	9	358,924	253,997	104,927	84,266	20,661
BENTON	45	2,322,569	1,647,681	674,888	533,476	141,412
CHELAN	31	1,586,491	1,135,643	450,848	306,489	144,359
CLALLAM	31	1,050,826	726,172	324,654	206,608	118,046
CLARK	89	6,124,498	4,426,993	1,697,505	1,333,305	364,200
COLUMBIA	5	139,077	104,379	34,698	20,836	13,862
COWLITZ	50	3,046,352	2,092,306	954,046	691,664	262,382
DOUGLAS	11	507,442	348,059	159,383	170,087	-10,704
FERRY	7	160,532	102,702	57,830	37,868	19,962
FRANKLIN	16	1,216,323	923,173	293,150	252,268	40,882
GARFIELD	2	25,449	17,328	8,121	4,082	4,039
GRANT	41	2,042,744	1,459,453	583,291	441,176	142,115
GRAYS HARBOR	74	2,441,607	1,637,944	803,663	596,517	207,146
ISLAND	24	1,615,584	1,220,861	394,723	253,427	141,296
JEFFERSON	12	237,167	158,469	78,698	54,289	24,409
KING	341	27,454,417	19,766,571	7,687,846	6,058,060	1,629,786
KITSAP	67	3,732,804	2,591,686	1,141,118	766,962	374,156
KITTITAS	30	1,027,338	695,131	332,207	226,623	105,584
KLICKITAT	11	438,509	312,267	126,242	74,427	51,815
LEWIS	53	1,842,307	1,260,288	582,019	394,543	187,476
LINCOLN	8	71,831	45,759	26,072	16,088	9,984
MASON	34	1,374,972	955,957	419,015	336,155	82,860
OKANOGAN	33	1,007,181	670,654	336,527	219,262	117,265
PACIFIC	35	1,446,992	969,649	477,343	312,602	164,741
PEND OREILLE	14	177,354	119,099	58,255	32,881	25,374
PIERCE	234	15,608,926	11,121,902	4,487,024	3,436,453	1,050,571
SAN JUAN	9	266,515	203,424	63,091	42,649	20,442
SKAGIT	55	2,263,101	1,587,818	675,283	523,644	151,639
SKAMANIA	3	160,247	125,410	34,837	25,530	9,307
SNOHOMISH	171	14,439,496	10,400,094	4,039,402	3,276,314	763,088
SPOKANE	149	6,445,785	4,653,200	1,792,585	1,449,918	342,667
STEVENS	24	419,286	283,718	135,568	93,808	41,760
THURSTON	64	4,232,290	3,001,679	1,230,611	910,103	320,508
WAHKIAKUM	2	66,896	47,809	19,087	16,508	2,579
WALLA WALLA	18	826,839	602,874	223,965	167,885	56,080
WHATCOM	57	5,559,997	4,198,980	1,361,017	1,066,291	294,726
WHITMAN	9	186,760	131,110	55,650	29,681	25,969
YAKIMA	73	3,701,326	2,564,134	1,137,192	874,832	262,360
TOTAL	1,951	\$115,782,145	\$82,674,850	\$33,107,295	\$25,374,328	\$7,732,967

*Only includes licensees reporting activity.

CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED SEPTEMBER 30, 2002

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	(1) <u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	315,044	0	315,044	224,095	90,949
BENTON	4	1,771,364	40,470	1,730,894	1,646,428	84,466
CHELAN	0	0	0	0	0	0
CLALLAM	0	0	0	0	0	0
CLARK	4	7,168,325	0	7,168,325	5,097,550	2,070,775
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	1,339,512	30,271	1,309,241	1,215,764	93,477
DOUGLAS	2	857,437	0	857,437	924,953	-67,516
FERRY	0	0	0	0	0	0
FRANKLIN	2	1,030,028	20,408	1,009,620	1,191,737	-182,117
GARFIELD	0	0	0	0	0	0
GRANT	2	470,603	0	470,603	287,104	183,499
GRAYS HARBOR	2	261,088	0	261,088	258,631	2,457
ISLAND	1	7,810	0	7,810	5,424	2,386
JEFFERSON	1	2,684	0	2,684	1,852	832
KING	27	22,202,865	212,497	21,990,368	21,398,363	592,005
KITSAP	4	1,495,815	9,595	1,486,220	1,099,660	386,560
KITTITAS	1	387,527	0	387,527	438,207	-50,680
KLICKITAT	1	7,858	0	7,858	5,358	2,500
LEWIS	2	134,698	800	133,898	135,944	-2,046
LINCOLN	0	0	0	0	0	0
MASON	1	187,238	6,150	181,088	164,106	16,982
OKANOGAN	2	2,300	0	2,300	1,063	1,237
PACIFIC	2	95,505	0	95,505	98,066	-2,561
PEND OREILLE	0	0	0	0	0	0
PIERCE	9	7,241,920	43,260	7,198,660	6,224,487	974,173
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	53,051	8,925	44,126	51,371	-7,245
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	8	6,898,181	126,117	6,772,064	5,757,336	1,014,728
SPOKANE	8	3,402,410	18,770	3,383,640	2,799,671	583,969
STEVENS	0	0	0	0	0	0
THURSTON	2	1,010,178	0	1,010,178	788,848	221,330
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	103,995	2,875	101,120	108,986	-7,866
WHATCOM	4	480,161	1,287	478,874	304,186	174,688
WHITMAN	0	0	0	0	0	0
YAKIMA	5	1,785,015	14,866	1,770,149	1,396,516	373,633
TOTAL	99	\$58,712,612	\$536,291	\$58,176,321	\$51,625,706	\$6,550,615

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

(1) See notes on page 4.

* Only includes licensees reporting activity.

**RAFFLE STATISTICS BY COUNTY
FOR THE QUARTER ENDED SEPTEMBER 30, 2002**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	13,264	3,450	9,814	2,093	7,721
BENTON	7	187,808	44,833	142,975	22,607	120,368
CHELAN	2	8,866	2,985	5,881	479	5,402
CLALLAM	1	2,430	1,500	930	54	876
CLARK	3	5,153	4,279	874	405	469
COLUMBIA	0	0	0	0	0	0
COWLITZ	1	1,257	250	1,007	395	612
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	1	20,561	14,165	6,396	253	6,143
GRAYS HARBOR	2	6,232	1,619	4,613	145	4,468
ISLAND	2	20,817	10,984	9,833	1,768	8,065
JEFFERSON	1	403	114	289	166	123
KING	29	462,723	181,698	281,025	70,679	210,346
KITSAP	1	3,172	2,400	772	579	193
KITTITAS	0	0	0	0	0	0
KLICKITAT	0	0	0	0	0	0
LEWIS	3	11,145	4,401	6,744	679	6,065
LINCOLN	1	1,727	350	1,377	171	1,206
MASON	0	0	0	0	0	0
OKANOGAN	1	760	490	270	53	217
PACIFIC	1	12,624	10,516	2,108	1,050	1,058
PEND OREILLE	1	3,125	1,594	1,531	53	1,478
PIERCE	14	212,705	51,292	161,413	24,203	137,210
SAN JUAN	0	0	0	0	0	0
SKAGIT	4	15,595	7,913	7,682	2,316	5,366
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	7	142,025	42,434	99,591	11,743	87,848
SPOKANE	8	133,925	98,894	35,031	14,490	20,541
STEVENS	2	20,729	16,149	4,580	2,915	1,665
THURSTON	5	27,546	19,382	8,164	2,232	5,932
WAHIAKUM	0	0	0	0	0	0
WALLA WALLA	2	15,390	12,785	2,605	3,895	-1,290
WHATCOM	2	10,655	2,700	7,955	1,006	6,949
WHITMAN	0	0	0	0	0	0
YAKIMA	4	93,834	37,468	56,366	5,076	51,290
TOTAL	106	\$1,434,471	\$574,645	\$859,826	\$169,505	\$690,321

* Only includes licensees reporting activity.

FUND-RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED SEPTEMBER 30, 2002

<u>COUNTY</u>	<u>NUMBER OF EVENTS*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	0	0	0	0	0	0
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	0	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	1	1,159	0	1,159	418	741
GARFIELD	0	0	0	0	0	0
GRANT	1	619	0	619	438	181
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	2	3,875	3,134	741	3,972	-3,231
KITSAP	0	0	0	0	0	0
KITTITAS	0	0	0	0	0	0
KLICKITAT	0	0	0	0	0	0
LEWIS	1	1,154	0	1,154	200	954
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	1	22,212	13,131	9,081	3,897	5,184
PEND OREILLE	0	0	0	0	0	0
PIERCE	0	0	0	0	0	0
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	0	0	0	0	0	0
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	0	0	0	0	0	0
YAKIMA	0	0	0	0	0	0
TOTAL	<u>6</u>	<u>\$29,019</u>	<u>\$16,265</u>	<u>\$12,754</u>	<u>\$8,925</u>	<u>\$3,829</u>

*Only includes events from which licensees report activity.

LICENSE STATUS AND ACTIVITY REPORT FOR THE QUARTER ENDED SEPTEMBER 30, 2002

	TOTAL ACTIVE LICENSES			
	AT 9/30/2002	AT 9/30/2001	AT 9/30/2000	AT 9/30/1999
REVENUE GENERATING LICENSES:				
BINGO	350	361	397	406
PUNCHBOARDS/PULL-TABS (PBPT)				
CHARITABLE/NONPROFIT	327	340	353	352
COMMERCIAL STIMULANT	1,687	1,744	1,860	1,927
CARD ROOMS				
CHARITABLE/NONPROFIT	2	1	1	2
COMMERCIAL STIMULANT	109	110	110	132
RAFFLES	644	618	624	628
AMUSEMENT GAMES				
CHARITABLE/NONPROFIT	120 (3)	133	137	140
COMMERCIAL (and Carnival Operators)	915 (3)	891	915	925
FUND RAISING EVENT [FRE/RENO NIGHT]	7 (1)	7	8	7
TOTAL - REVENUE GENERATING	<u>4,161</u>	<u>4,205</u>	<u>4,405</u>	<u>4,519</u>
NON-REVENUE GENERATING LICENSES:				
CARD ROOMS				
CHARITABLE/NONPROFIT	60	60	59	61
COMMERCIAL STIMULANT	110	119	134	141
RECREATIONAL GAMING PERMITS [RGP]	3 (1)	2	2	7
TOTAL - NON-REVENUE GENERATING	<u>173</u>	<u>181</u>	<u>195</u>	<u>209</u>
SERVICE/EMPLOYEE LICENSES:				
MANUFACTURERS	47	45	42	36
DISTRIBUTORS / SERVICE SUPPLIERS	106 (5)	99	102	81
MANUF/DIST/SUPPLIER REPRESENTATIVES	251	214	226	169
CARD ROOM EMPLOYEES	5,372	5,159	4,476	3,155
CHARITABLE/NP GAMBLING MANAGERS	472	508	547	514
COMMERCIAL GAMBLING MANAGERS	17 (4)	23	23	21
TOTAL SERVICE/EMPLOYEE LICENSES	<u>6,265</u>	<u>6,048</u>	<u>5,416</u>	<u>3,976</u>
CLASS III TRIBAL GAMING:				
EMPLOYEES	5,861	5,227	4,621	4,413
MANUFACTURERS / SUPPLIERS	11 (2)	7	3	7
MANAGEMENT CO. / FINANCIERS	3	4	5	4
TOTAL TRIBAL GAMING CERTIFICATIONS	<u>5,875</u>	<u>5,238</u>	<u>4,629</u>	<u>4,424</u>
TOTAL - ALL ACTIVITIES	<u><u>16,474</u></u>	<u><u>15,672</u></u>	<u><u>14,645</u></u>	<u><u>13,128</u></u>

TOTAL FISCAL YEAR-TO-DATE:

FRE's = 7
RGP's = 3

- (1) The FRE & RGP lines include only events or permits scheduled for dates during the quarter.
- (2) Includes Special Sales Permits - Manufacturers.
- (3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.
- (4) Commercial Gambling Manager established third quarter of 1997.
- (5) Includes Linked Bingo Prize Providers, PBPT Service Business Permits, and FRE Equipment Distributors.

**EFFICIENCY RANKING
OF THE TOP 40 BINGO OPERATORS
FOR THE QUARTER ENDED SEPTEMBER 30, 2002**

EFFICIENCY RANK	GROSS RECEIPTS		COMBINED GROSS RECEIPTS	REQUIRED CASH FLOW	ACTUAL ADJUSTED CASH FLOW	% CASH TO GROSS RECEIPTS
	RANK	NAME				
1	15	Amvets # 00001/Tacoma	\$905,462	\$19,023	\$139,399	15.40%
2	37	Arc Of Kitsap County	378,949	118	58,236	15.37%
3	39	F O E # 00204/Wenatchee	274,058	0	40,955	14.94%
4	18	Boys & Girls Club/Pierce Co./Tacoma	810,639	14,925	115,181	14.21%
5	5	40 & 8 # 00099/Vancouver	1,424,624	47,977	139,238	9.77%
6	14	Rotary Club/Columbia Center/Kennewick	910,422	19,271	88,949	9.77%
7	28	American Legion # 00176/Clark Co.	644,321	8,272	62,312	9.67%
8	9	Whatcom County Crisis Services/Ferndale	1,195,617	34,237	97,071	8.12%
9	38	Grange # 00667/Pacific Co.	314,731	0	24,270	7.71%
10	19	Spokane Youth Sports/Spokane	796,780	14,371	57,452	7.21%
11	12	Silver Buckle Rodeo Club/Clark Co.	1,048,131	26,156	75,407	7.19%
12	3	Northern Lights Drum & Bugle/Longview	1,548,172	55,390	107,371	6.94%
13	13	Mid-Columbia Coalition (Ed. Institute...)/Pasco	938,019	20,650	60,431	6.44%
14	25	Spokane Valley Fdn./Spokane Co.	706,037	10,741	45,186	6.40%
15	33	Gateways For Youth & Fam	451,570	2,297	24,177	5.35%
16	10	Bingo For Kids Causes/Renton	1,138,303	30,798	56,617	4.97%
17	11	Jaycees/Seattle/Tukwila	1,135,112	30,606	55,213	4.86%
18	29	Walla Walla Catholic Schools Assoc.	589,091	6,422	26,638	4.52%
19	36	Sound Institute/Families & Children/Kitsap Co.	422,172	1,415	18,912	4.48%
20	16	Sister Rebecca Berghoff/Union Gap	900,941	18,797	39,047	4.33%
21	17	L O O M # 01774/Clark Co.	856,233	16,749	34,745	4.06%
22	24	American Red Cross/Cowlitz Co./Longview	760,404	12,916	30,661	4.03%
23	20	Big Brothers & Sisters/Spokane Co./Spokane	785,543	13,921	30,824	3.92%
24	1	Seattle Jr Hockey Assoc./Mountlake Terrace	2,561,038	116,162	89,900	3.51% *
25	22	Yakima Greenway Fdn./Yakima Co.	769,890	13,295	22,549	2.93%
26	2	Music Works Northwest/Renton	1,584,738	57,584	42,234	2.67% *
27	31	Brain Injury Assoc. Of Washington/Tacoma	511,813	4,104	13,321	2.60%
28	32	F O E # 00002/Spokane	452,161	2,314	8,042	1.78%
29	23	Lions Club/North Everett	761,720	12,968	10,922	1.43% *
30	34	Exchange Club/Tacoma	426,190	1,535	3,384	0.79%
31	26	Y W C A/Yakima/Union Gap	694,044	10,261	4,547	0.66% *
32	4	Sno-King Amateur Hockey Assoc./King Co.	1,529,983	54,298	9,541	0.62% *
33	40	Shriners/Afifi/Tacoma	229,471	0	889	0.39%
34	8	Big Brothers Big Sisters/King & Pierce Co./Burien	1,269,336	38,660	1,195	0.09% *
35	21	Yakima Valley O I C/Yakima	785,410	13,916	-596	-0.08% * *
36	7	Cascades Youth Music Assoc./Shoreline	1,387,565	45,753	-5,353	-0.39% * *
37	6	Seattle Skating Club/Edmonds	1,395,117	46,207	-15,148	-1.09% * *
38	35	Samoan Congregational Christ Church/Seattle	424,775	1,493	-9,239	-2.18% * *
39	27	Northshore Youth Soccer/Snohomish	663,766	9,050	-36,424	-5.49% * *
40	30	Columbia Basin Domestic Violence/Kennewick	569,028	5,820	-72,631	-12.76% * *
TOTALS OF TOP40			\$34,951,376	\$838,472	\$1,495,425	4.28%

Notes:

EFFICIENCY RANK -- Ranked by the percent of cash flow to gross receipts.

GROSS RECEIPTS RANK -- Ranked by the Top 40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.

* Actual Adjusted Cash Flow less than Required Cash Flow.

* * Actual Adjusted Cash Flow less than zero.

**COMBINED PER PLAYER ANALYSIS
OF THE TOP 40 BINGO OPERATORS
FOR THE QUARTER ENDED SEPTEMBER 30, 2002**

PER PLAYER RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	ACTUAL ADJUSTED CASH FLOW	ATTENDANCE	Combined Gross	Cash Flow
						Per Player Average	Per Player Average
1	39	F O E # 00204/Wenatchee	\$274,058	\$40,955	1,874	\$146.24	\$21.85
2	16	Sister Rebecca Berghoff/Union Gap	900,941	39,047	7,554	119.27	5.17
3	30	Columbia Basin Domestic Violence/Kennewick	569,028	-72,631	5,059	112.48	-14.36
4	1	Seattle Jr Hockey Assoc./Mountlake Terrace	2,561,038	89,900	25,008	102.41	3.59
5	4	Sno-King Amateur Hockey Assoc./King Co.	1,529,983	9,541	16,400	93.29	0.58
6	3	Northern Lights Drum & Bugle/Longview	1,548,172	107,371	18,910	81.87	5.68
7	13	Mid-Columbia Coalition (Ed. Institute...)/Pasco	938,019	60,431	11,875	78.99	5.09
8	38	Grange # 00667/Pacific Co.	314,731	24,270	4,193	75.06	5.79
9	27	Northshore Youth Soccer/Snohomish	663,766	-36,424	8,874	74.80	-4.10
10	2	Music Works Northwest/Renton	1,584,738	42,234	21,902	72.36	1.93
11	6	Seattle Skating Club/Edmonds	1,395,117	-15,148	19,417	71.85	-0.78
12	5	40 & 8 # 00099/Vancouver	1,424,624	139,238	20,208	70.50	6.89
13	14	Rotary Club/Columbia Center/Kennewick	910,422	88,949	12,931	70.41	6.88
14	28	American Legion # 00176/Clark Co.	644,321	62,312	9,271	69.50	6.72
15	36	Sound Institute/Families & Children/Kitsap Co.	422,172	18,912	6,313	66.87	3.00
16	7	Cascades Youth Music Assoc./Shoreline	1,387,565	-5,353	20,978	66.14	-0.26
17	15	Amvets # 00001/Tacoma	905,462	139,399	13,831	65.47	10.08
18	17	L O O M # 01774/Clark Co.	856,233	34,745	13,210	64.82	2.63
19	10	Bingo For Kids Causes/Renton	1,138,303	56,617	17,629	64.57	3.21
20	18	Boys & Girls Club/Pierce Co./Tacoma	810,639	115,181	12,675	63.96	9.09
21	29	Walla Walla Catholic Schools Assoc.	589,091	26,638	9,389	62.74	2.84
22	24	American Red Cross/Cowlitz Co./Longview	760,404	30,661	12,156	62.55	2.52
23	31	Brain Injury Assoc. Of Washington/Tacoma	511,813	13,321	8,405	60.89	1.58
24	23	Lions Club/North Everett	761,720	10,922	12,688	60.03	0.86
25	21	Yakima Valley O I C/Yakima	785,410	-596	13,084	60.03	-0.05
26	34	Exchange Club/Tacoma	426,190	3,384	7,169	59.45	0.47
27	33	Gateways For Youth & Fam	451,570	24,177	7,910	57.09	3.06
28	12	Silver Buckle Rodeo Club/Clark Co.	1,048,131	75,407	18,409	56.94	4.10
29	37	Arc Of Kitsap County	378,949	58,236	6,755	56.10	8.62
30	22	Yakima Greenway Fdn./Yakima Co.	769,890	22,549	13,802	55.78	1.63
31	32	F O E # 00002/Spokane	452,161	8,042	8,469	53.39	0.95
32	25	Spokane Valley Fdn./Spokane Co.	706,037	45,186	13,304	53.07	3.40
33	9	Whatcom County Crisis Services/Ferndale	1,195,617	97,071	23,303	51.31	4.17
34	26	Y W C A/Yakima/Union Gap	694,044	4,547	13,645	50.86	0.33
35	11	Jaycees/Seattle/Tukwila	1,135,112	55,213	22,321	50.85	2.47
36	19	Spokane Youth Sports/Spokane	796,780	57,452	15,726	50.67	3.65
37	20	Big Brothers & Sisters/Spokane Co./Spokane	785,543	30,824	16,077	48.86	1.92
38	8	Big Brothers Big Sisters/King & Pierce Co./Burien	1,269,336	1,195	26,786	47.39	0.04
39	35	Samoan Congregational Christ Church/Seattle	424,775	-9,239	9,003	47.18	-1.03
40	40	Shriners/Afifi/Tacoma	229,471	889	5,272	43.53	0.17
TOTALS OF TOP40			\$34,951,376	\$1,495,425	531,785	\$65.72	\$2.81

Notes:

PER PLAYER RANK -- Ranked by the portion of gross receipts attributable to an average player.

GROSS RECEIPTS RANK -- Ranked by the Top 40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.