

Washington State Gambling Commission

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED
March 31, 2001

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**OPERATORS' SUMMARY
FOR THE QUARTER ENDED MARCH 31, 2001**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$36,605,746	\$127,516,316	\$60,834,948	\$1,945,344	\$26,764	\$226,929,118
Prizes Paid	\$26,160,266	\$89,156,709	\$177,021	\$735,901	\$5,587	\$116,235,484
Net Receipts	\$10,445,480	\$38,359,607	\$60,657,927	\$1,209,443	\$21,177	\$110,693,634
Expenses	\$7,193,223	\$28,744,454	\$44,127,532	\$172,692	\$10,001	\$80,247,902
Net Income	\$3,252,257	\$9,615,153	\$16,530,395	\$1,036,751	\$11,176	\$30,445,732

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED MARCH 31, 2001**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$149,954,487	\$505,604,528	\$217,638,400	\$6,568,952	\$96,324	\$879,862,691
Prizes Paid	\$111,395,329	\$351,684,564	\$849,152	\$2,655,002	\$22,313	\$466,606,360
Net Receipts	\$38,559,158	\$153,919,964	\$216,789,248	\$3,913,950	\$74,011	\$413,256,331
Expenses	\$29,476,122	\$114,254,646	\$161,735,953	\$783,905	\$36,834	\$306,287,460
Net Income	\$9,083,036	\$39,665,318	\$55,053,295	\$3,130,045	\$37,177	\$106,968,871

**OPERATORS' SUMMARY
FOR THE QUARTER ENDED MARCH 31, 2000**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$40,869,440	\$134,113,544	\$51,782,429	\$1,665,323	\$21,191	\$228,451,927
Prizes Paid	\$29,336,187	\$92,478,529	\$120,330	\$662,025	\$4,218	\$122,601,289
Net Receipts	\$11,533,253	\$41,635,015	\$51,662,099	\$1,003,298	\$16,973	\$105,850,638
Expenses	\$7,994,842	\$30,248,488	\$38,361,550	\$138,749	\$7,631	\$76,751,260
Net Income	\$3,538,411	\$11,386,527	\$13,300,549	\$864,549	\$9,342	\$29,099,378

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED MARCH 31, 2000**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$160,262,001	\$543,294,790	\$161,146,765	\$6,462,253	\$104,837	\$871,270,646
Prizes Paid	\$116,739,429	\$375,010,344	\$849,209	\$2,582,118	\$21,046	\$495,202,146
Net Receipts	\$43,522,572	\$168,284,446	\$160,297,556	\$3,880,135	\$83,791	\$376,068,500
Expenses	\$31,286,616	\$121,538,279	\$122,637,131	\$644,724	\$35,820	\$276,142,570
Net Income	\$12,235,956	\$46,746,167	\$37,660,425	\$3,235,411	\$47,971	\$99,925,930

Outlined area holds prior quarter & year, for comparison purposes only.

(1) **Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

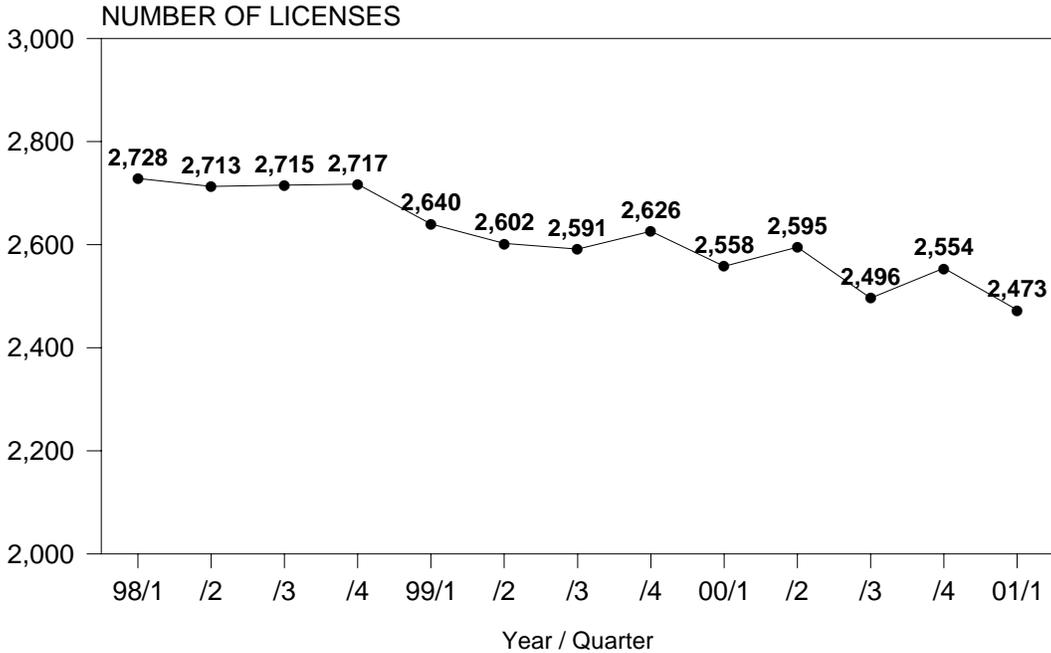
"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

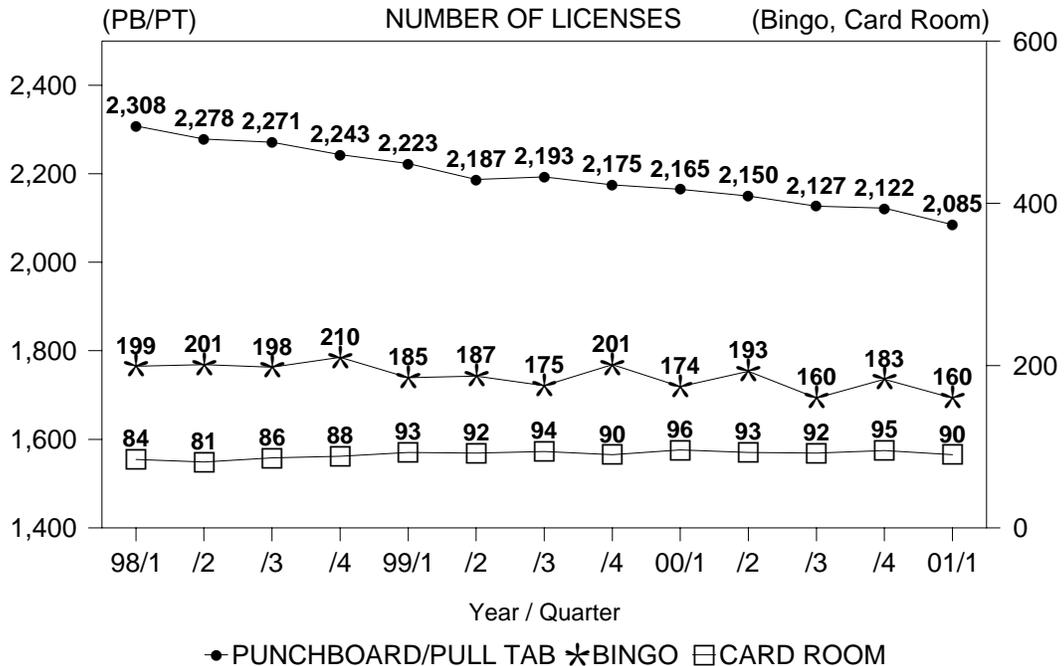
"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms].

GROWTH SUMMARY - REPORTING ACTIVITY FOR THE QUARTER ENDED MARCH 31, 2001

ALL GAMBLING ACTIVITIES *



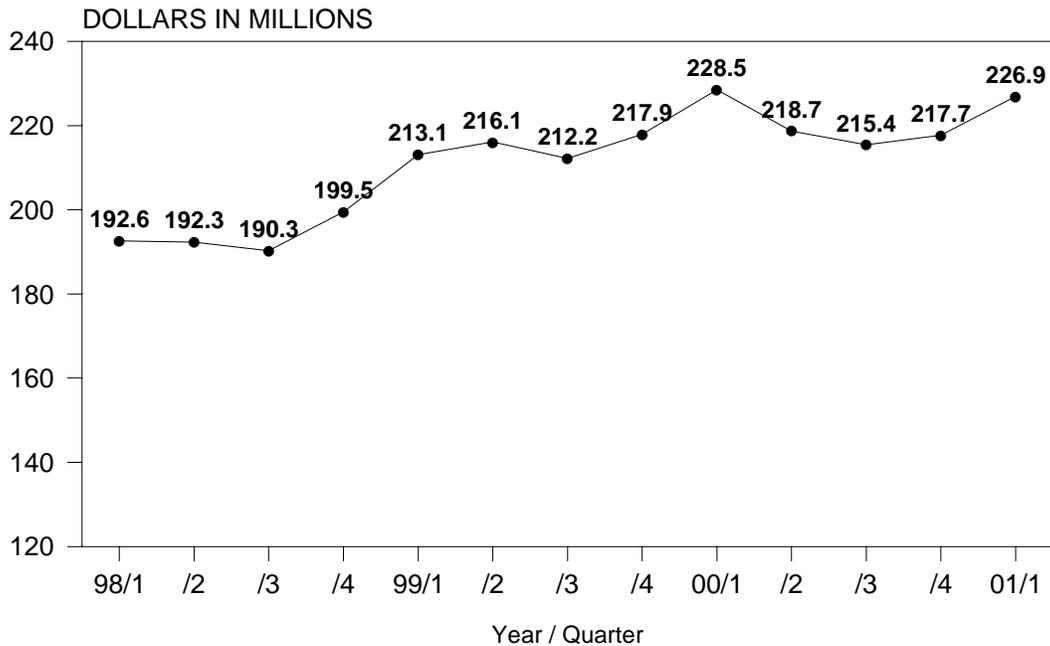
SELECTED ACTIVITIES *



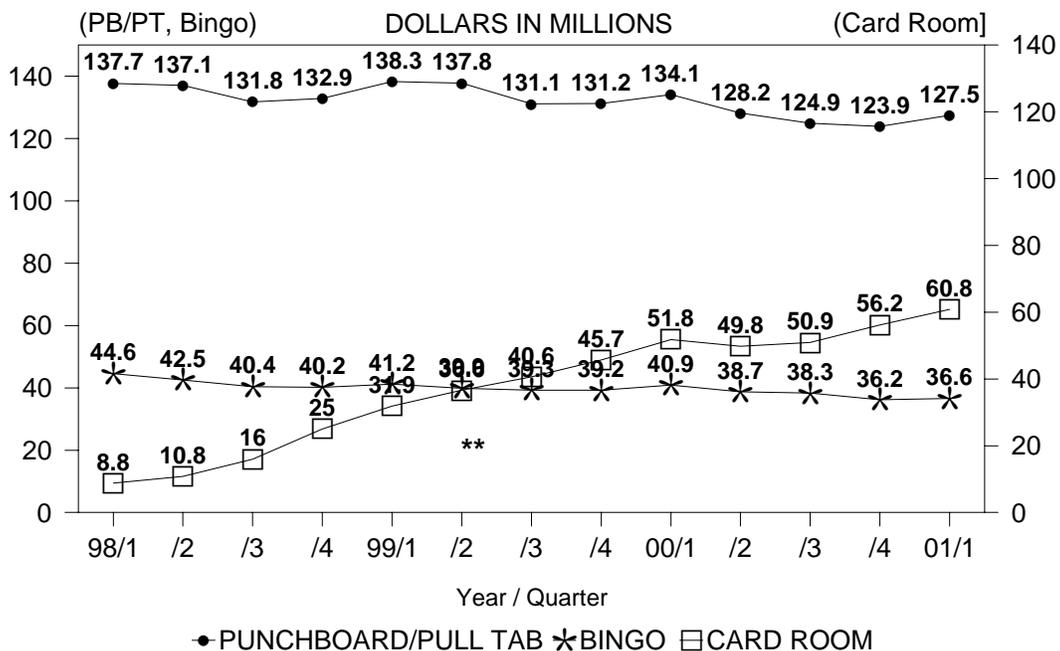
* Only includes licenses reporting activity.

GROWTH SUMMARY - GROSS GAMBLING RECEIPTS FOR THE QUARTER ENDED MARCH 31, 2001

ALL GAMBLING ACTIVITIES *



SELECTED ACTIVITIES *



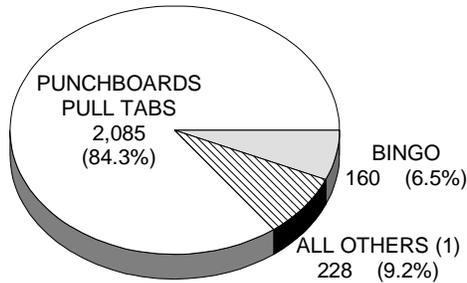
* Only includes licenses reporting activity. See card room notes on page 1.

** 1999 Bingo graph labels: 41.2, 39.9, 39.3, 39.2
1999 Card Room labels: 31.9, 36.6, 40.6, 45.7

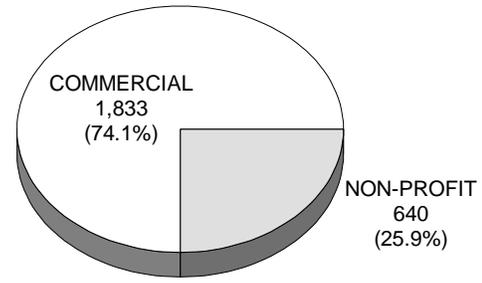
DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED MARCH 31, 2001

NUMBER OF LICENSES REPORTING ACTIVITY - 2,473

By Type of Activity

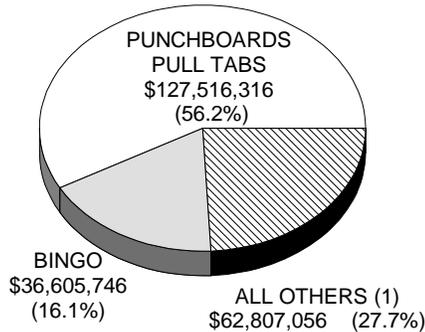


By Type of Licensee

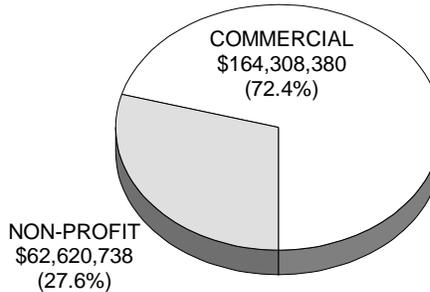


GROSS GAMBLING RECEIPTS REPORTED - \$226,929,118

By Type of Activity

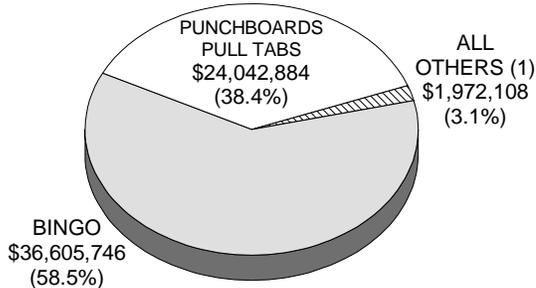


By Type of Licensee

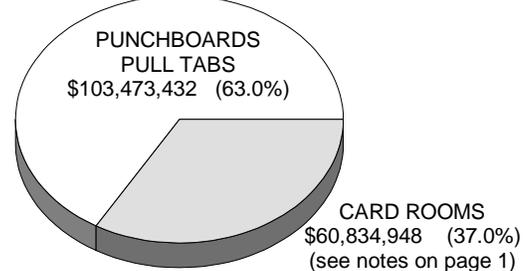


GROSS GAMBLING RECEIPTS BY LICENSEE

Non-Profit Licensees
Total - \$62,620,738

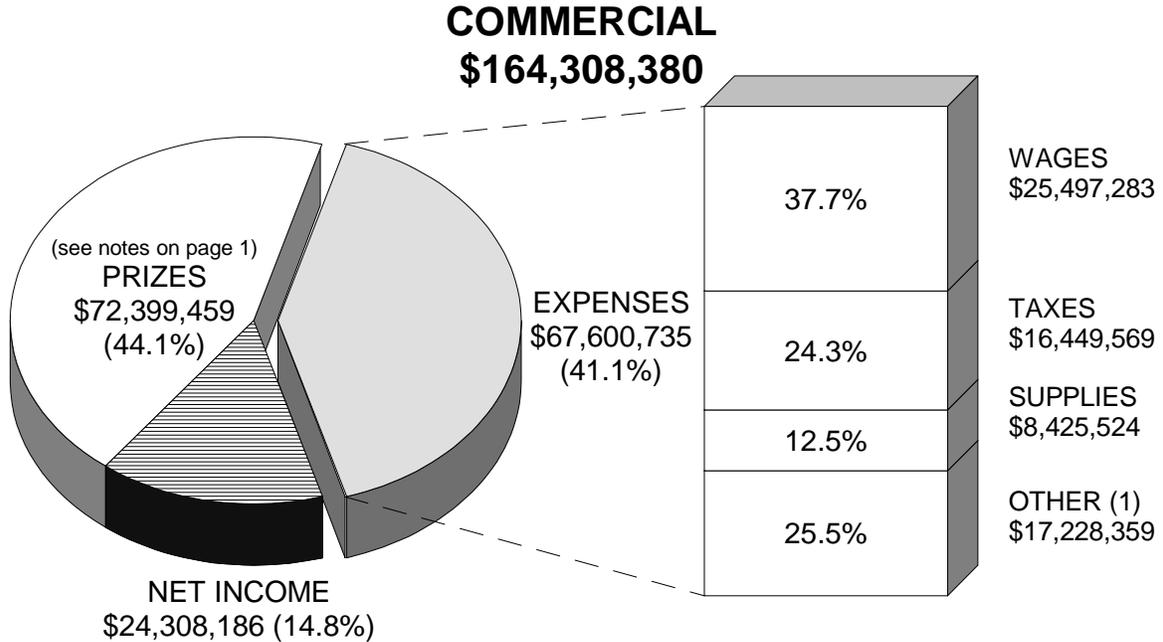
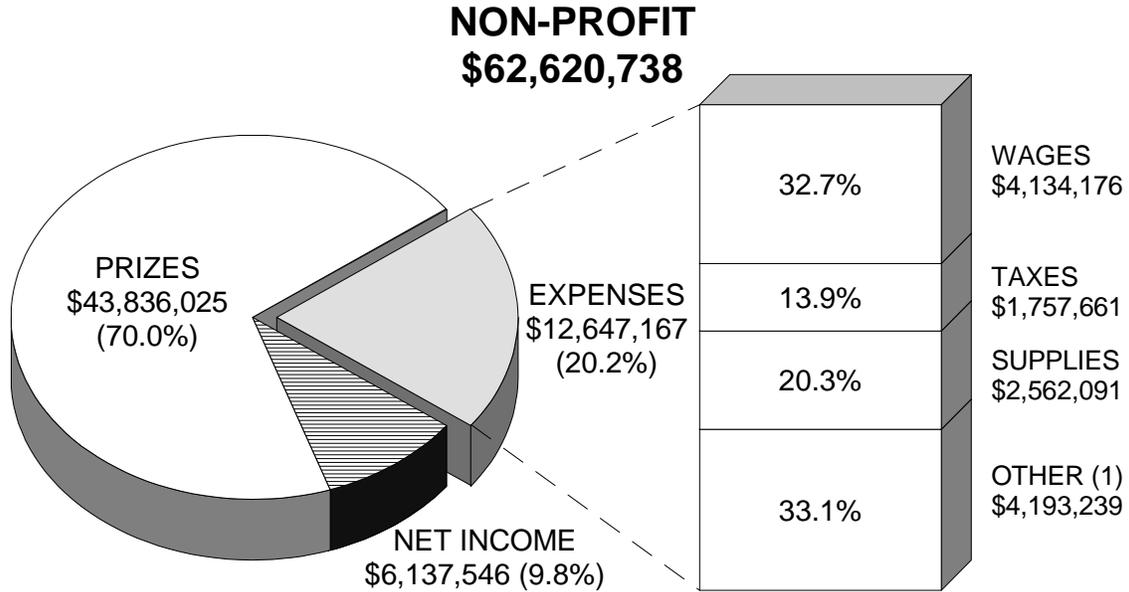


Commercial Licensees
Total - \$164,308,380



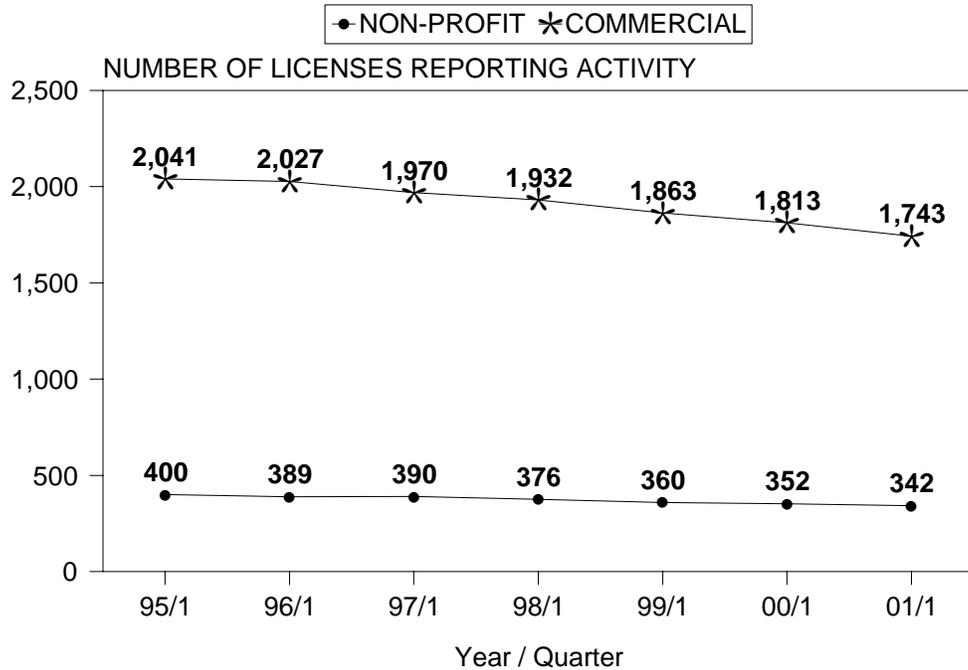
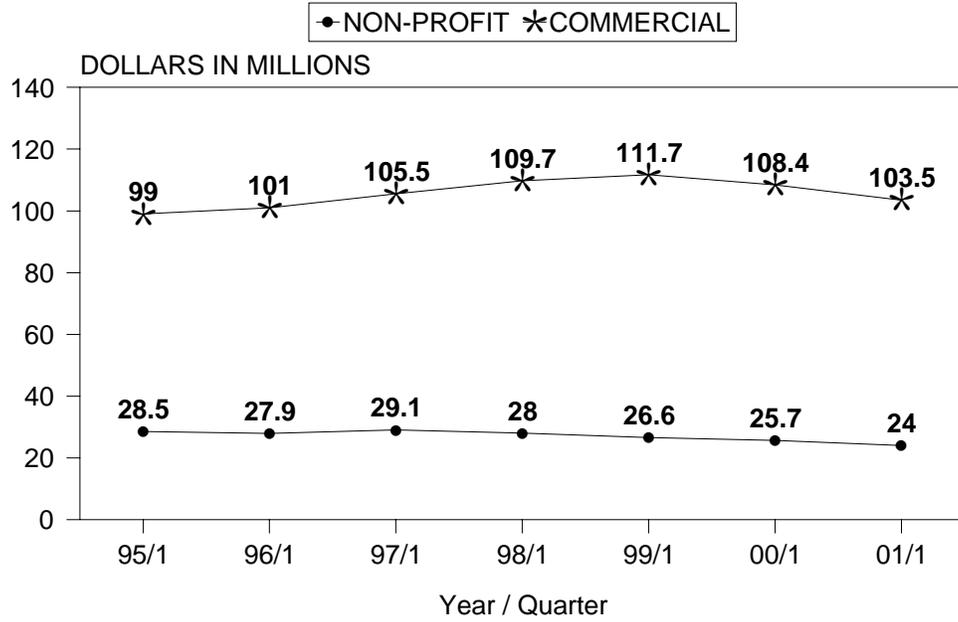
(1) "All others" include Fund Raising Events, Raffles, and Card Rooms.

DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED MARCH 31, 2001

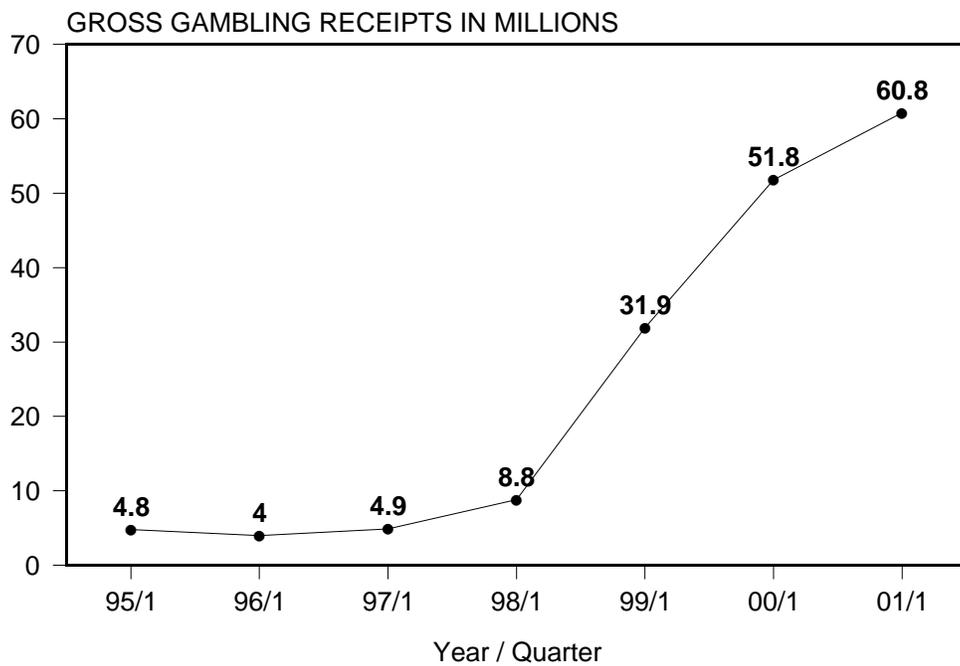
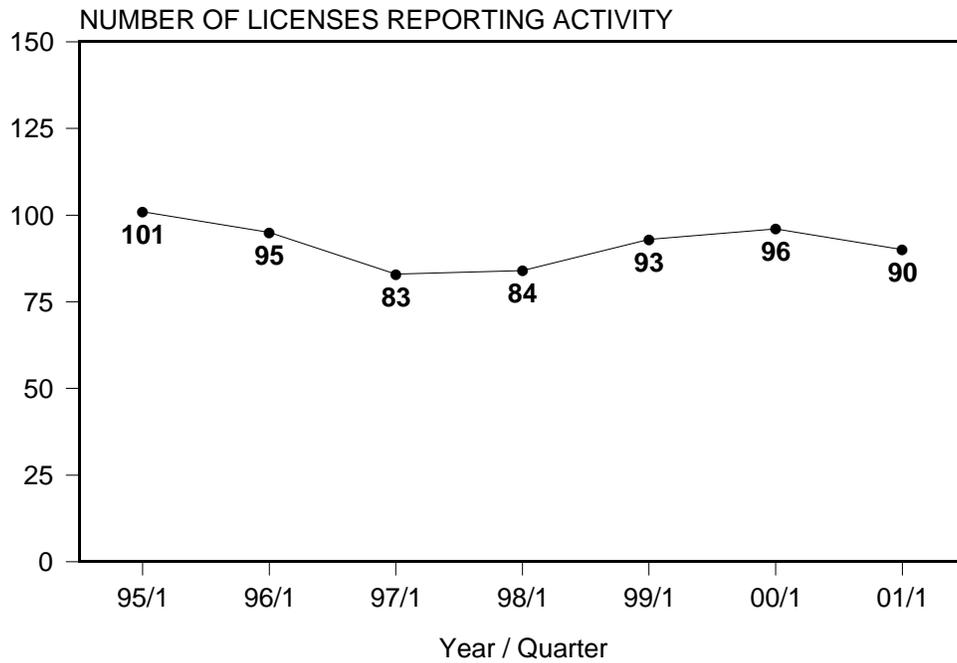


(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

PUNCHBOARDS / PULL TABS GROWTH COMPARISON QUARTERS ENDED MARCH 31



CARD ROOM GROWTH COMPARISON QUARTERS ENDED MARCH 31



**BINGO
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2001**

	ANNUAL LICENSES		Q U A R T E R L Y L I C E N S E S				TOTAL			
	CLASS A - C		CLASS D - E		CLASS F - J		CLASS K - Q	LICENSES		
GROSS RECEIPTS	\$1,145,063	100.0 %	\$3,387,747	100.0 %	\$18,188,435	100.0 %	\$13,884,501	100.0 %	\$36,605,746	100.0 %
PRIZES PAID -CASH	916,307	80.1	2,616,987	77.3	13,219,713	72.7	9,294,635	66.9	26,047,642	71.2
-MERCHANDISE	3,810	0.3	487	0.0	67,134	0.4	41,193	0.3	112,624	0.3
NET RECEIPTS	\$224,946	19.6 %	\$770,273	22.7 %	\$4,901,588	26.9 %	\$4,548,673	32.8 %	\$10,445,480	28.5 %
EXPENSES:										
WAGES	\$29,402	2.6 %	\$197,640	5.8 %	\$1,411,272	7.8 %	\$1,036,805	7.5 %	\$2,675,119	7.3 %
SUPPLIES	18,031	1.6	74,136	2.2	414,843	2.3	348,303	2.5	855,313	2.3
LICENSE FEE	7,521	0.7	19,869	0.6	64,226	0.4	43,841	0.3	135,457	0.4
TAXES -LOCAL	4,525	0.4	30,190	0.9	228,567	1.3	210,299	1.5	473,581	1.3
-STATE	3,839	0.3	20,451	0.6	121,227	0.7	93,718	0.7	239,235	0.7
-FEDERAL	1,286	0.1	17,001	0.5	107,053	0.6	78,932	0.6	204,272	0.6
BUILDING -RENT	8,585	0.7	18,380	0.5	257,117	1.4	133,858	1.0	417,940	1.1
-DEPREC.	0	0.0	11,763	0.3	62,865	0.3	82,725	0.6	157,353	0.4
EQUIPMENT -RENT/DEPREC.	3,534	0.3	9,548	0.3	302,430	1.7	236,059	1.7	551,571	1.5
UTILITIES/REPAIRS/MAINT.	14,361	1.3	49,979	1.5	238,897	1.3	184,473	1.3	487,710	1.3
ADVERTISING	1,812	0.2	6,727	0.2	106,986	0.6	94,515	0.7	210,040	0.6
CONTRACT SERVICES	6,877	0.6	7,731	0.2	103,859	0.6	59,347	0.4	177,814	0.5
OTHER	5,830	0.4	34,248	1.1	282,159	1.4	285,581	2.0	607,818	1.7
TOTAL EXPENSES	\$105,603	9.2 %	\$497,663	14.7 %	\$3,701,501	20.4 %	\$2,888,456	20.8 %	\$7,193,223	19.7 %
NET INCOME	\$119,343	10.4 %	\$272,610	8.0 %	\$1,200,087	6.5 %	\$1,660,217	12.0 %	\$3,252,257	8.8 %
AVERAGE NET INCOME	\$2,486		\$4,469		\$32,435		\$118,587		\$20,327	
NET INCOME FROM RETAIL SALES	\$15,676		\$28,246		-\$19,971		-\$52,653		-\$28,702	
- FROM DRAWING SALES	\$0		\$879		\$0		\$0		\$879	
- FROM AMUSEMENT SALES	\$0		\$0		\$14,622		\$19,520		\$34,142	
DONATED PRIZES	2,259		12,599		0		0		14,858	
TOTAL NUMBER OF SESSIONS	1,754		1,759		3,746		2,069		9,328	
TOTAL ATTENDANCE	60,737		98,326		408,954		318,690		886,707	
AVERAGE ATTENDANCE	35		56		109		154		95	
PER PLAYER STATISTICS:										
- GROSS	\$18.85		\$34.45		\$44.48		\$43.57		\$41.28	
- PRIZES	\$15.15		\$26.62		\$32.49		\$29.29		\$29.50	
- EXPENSES	\$1.74		\$5.06		\$9.05		\$9.06		\$8.11	
- NET INCOME	\$1.96		\$2.77		\$2.93		\$5.21		\$3.67	

BINGO ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED MARCH 31, 2001

	ANNUAL LICENSES	QUARTERLY LICENSES			TOTAL LICENSES
	<u>CLASS A - C</u>	<u>CLASS D - E</u>	<u>CLASS F - J</u>	<u>CLASS K - Q</u>	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	48	61	37	14	160
- REPORTING NO ACTIVITY	12	0	0	1	13
- NOT REPORTING	<u>6</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6</u>
	66	61	37	15	179
* PERCENT OF:					
- LICENSES	30.0%	38.1%	23.1%	8.8%	100.0%
- GROSS RECEIPTS	3.1%	9.3%	49.7%	37.9%	100.0%
- NET INCOME	3.7%	8.4%	36.9%	51.0%	100.0%

BINGO TOP TEN GROSS RECEIPTS

	GROSS	PRIZES	PO%	WAGES	OTHER	NET	**	PER PLAYER AVERAGES:			
	<u>RECEIPTS</u>	<u>PAID</u>						<u>EXPENSES</u>	<u>INCOME</u>	<u>NI%</u>	<u>ATTENDANCE</u>
1 Music Works Northwest/Renton [Imperials]	\$1,410,088	\$914,550	64.9%	\$118,989	\$312,859	\$182,679	13.0%	29,138	\$48.39	\$14.82	\$6.27
2 Seattle Junior Hockey/Mountlake Terrace	1,236,012	858,825	69.5%	75,334	213,778	163,409	13.2%	25,320	48.82	11.42	6.45
3 40 & 8 # 00099/Vancouver	1,141,656	751,550	65.8%	67,472	218,422	171,684	15.0%	25,718	44.39	11.12	6.68
4 Northern Lights Drum & Bugle/Longview	1,114,996	746,024	66.9%	81,817	200,409	168,563	15.1%	18,794	59.33	15.02	8.97
5 Big Brothers Big Sisters/King Co./Burien	1,041,661	674,084	64.7%	105,115	225,738	141,839	13.6%	28,726	36.26	11.52	4.94
6 Seattle Skating Club Inc./Edmonds	1,037,978	759,083	73.1%	68,082	234,389	44,506	4.3%	23,118	44.90	13.08	1.93
7 Seattle Cascades Booster Club/Shoreline	991,068	679,548	68.6%	49,066	203,542	107,978	10.9%	21,489	46.12	11.76	5.02
8 Silver Buckle Rodeo Club/Vancouver	928,656	603,082	64.9%	59,120	177,494	148,080	15.9%	20,423	45.47	11.59	7.25
9 Sno-King Amateur Hockey Assoc./Kirkland	912,174	613,914	67.3%	77,010	218,751	79,509	8.7%	19,759	46.16	14.97	4.02
10 Whatcom County Crisis Services/Ferndale	896,095	516,077	57.6%	94,250	253,292	126,726	14.1%	24,189	37.05	14.37	5.24
	<u>\$10,710,384</u>	<u>\$7,116,737</u>	<u>66.4%</u>	<u>\$796,255</u>	<u>\$2,258,674</u>	<u>\$1,334,973</u>	<u>12.5%</u>	<u>236,674</u>	<u>\$45.25</u>	<u>\$12.91</u>	<u>\$5.64</u>
TOP TEN, AS A PERCENT OF BINGO TOTALS →		6.3%		29.3%	27.2%	29.8%	50.0%	41.0%	26.7%		
		<u>of licenses</u>									

** Please Note: Net Income does not reflect Net Return for compliance purposes.

**PUNCHBOARD/PULL TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2001**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
PUNCHBOARDS:						
GROSS RECEIPTS	\$926,106	100.0 %	\$90,813	100.0 %	\$1,016,919	100.0 %
PRIZES -CASH	307,432	33.2	50,556	55.7	357,988	35.2
-MERCHANDISE	227,170	24.5	13,163	14.5	240,333	23.6
PUNCHBOARD NET RECEIPTS	<u>\$391,504</u>	<u>42.3 %</u>	<u>\$27,094</u>	<u>29.8 %</u>	<u>\$418,598</u>	<u>41.2 %</u>
PULL TABS:						
GROSS RECEIPTS	\$102,547,326	100.0 %	\$23,952,071	100.0 %	\$126,499,397	100.0 %
PRIZES -CASH	70,812,202	69.1	16,721,823	69.8	87,534,025	69.2
-MERCHANDISE	875,634	0.9	148,729	0.6	1,024,363	0.8
PULL TAB NET RECEIPTS	<u>\$30,859,490</u>	<u>30.0 %</u>	<u>\$7,081,519</u>	<u>29.6 %</u>	<u>\$37,941,009</u>	<u>30.0 %</u>
COMBINED TOTALS:						
GROSS RECEIPTS	\$103,473,432	100.0 %	\$24,042,884	100.0 %	\$127,516,316	100.0 %
PRIZES -CASH	71,119,634	68.7	16,772,379	69.8	87,892,013	68.9
-MERCHANDISE	1,102,804	1.1	161,892	0.7	1,264,696	1.0
TOTAL NET RECEIPTS	<u>\$31,250,994</u>	<u>30.2 %</u>	<u>\$7,108,613</u>	<u>29.5 %</u>	<u>\$38,359,607</u>	<u>30.1 %</u>
EXPENSES:						
WAGES	\$5,285,299	5.1 %	\$1,438,108	6.0 %	\$6,723,407	5.3 %
SUPPLIES	7,722,249	7.5	1,662,525	6.9	9,384,774	7.4
LICENSE FEE	1,037,684	1.0	219,860	0.9	1,257,544	1.0
TAX -LOCAL	3,661,831	3.5	537,489	2.2	4,199,320	3.3
-STATE	765,383	0.7	170,745	0.7	936,128	0.7
-FEDERAL	626,906	0.6	120,696	0.5	747,602	0.6
EQUIPMENT	191,171	0.2	50,650	0.2	241,821	0.2
GAME COUNTING SERVICE	235,268	0.2	9,618	0.0	244,886	0.2
CONTRACT SERVICES	(1) 0.0	0.0	87,919	0.4	87,919	0.1
OVER/SHORT & OTHER EXPENSES	1,537,520	1.5	194,133	0.8	1,731,653	1.4
OCCUPANCY	2,409,892	2.3	702,141	2.9	3,112,033	2.4
ADVERTISING	(1) 0.0	0.0	77,367	0.3	77,367	0.1
TOTAL EXPENSES	<u>\$23,473,203</u>	<u>22.6 %</u>	<u>\$5,271,251</u>	<u>21.8 %</u>	<u>\$28,744,454</u>	<u>22.7 %</u>
NET INCOME	<u>\$7,777,791</u>	<u>7.6 %</u>	<u>\$1,837,362</u>	<u>7.7 %</u>	<u>\$9,615,153</u>	<u>7.4 %</u>
AVERAGE NET INCOME	\$4,462		\$5,372		\$4,612	

(1) Included in other expenses.

**PUNCHBOARD/PULL TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2001**

	<u>COMMERCIAL LICENSES</u>	<u>NON-PROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,743	342	2,085
- REPORTING NO ACTIVITY	92	9	101
- NOT REPORTING	49	0	49
TOTAL	<u>1,884</u>	<u>351</u>	<u>2,235</u>
** PERCENT OF:			
- LICENSES	83.6%	16.4%	100.0%
- GROSS RECEIPTS	81.1%	18.9%	100.0%
- NET INCOME	80.9%	19.1%	100.0%

TOP TEN PUNCHBOARD/PULL TAB GROSS RECEIPTS

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PO%</u>	<u>WAGES</u>	<u>OTHER EXPENSES</u>	<u>NET INCOME</u>	<u>NI%</u>
1 * Seattle Junior Hockey/Mountlake Terrace	\$1,034,560	\$743,183	71.8%	\$71,558	\$146,095	\$73,724	7.1%
2 Paradise Village Bowl Restaurant/Pierce Co.	747,599	569,488	76.2%	29,098	96,039	52,974	7.1%
3 * Music Works Northwest/Renton [Imperials]	669,328	496,042	74.1%	15,440	84,797	73,049	10.9%
4 Skyway Park Bowl Restaurant/King Co.	633,243	519,510	82.0%	13,212	95,422	5,099	0.8%
5 Westend Pub & Grill/Tacoma	625,582	500,598	80.0%	14,759	63,014	47,211	7.5%
6 Daffodil Bowl Restaurant & Lounge/Puyallup	565,442	418,604	74.0%	14,495	99,521	32,822	5.8%
7 Tonys Tavern/Whatcom Co.	548,844	433,997	79.1%	23,443	53,385	38,019	6.9%
8 * Seattle Skating Club Inc./Edmonds	541,055	402,884	74.5%	28,662	80,565	28,944	5.3%
9 * Northwest Amateur Hockey/Everett	540,952	411,591	76.1%	27,863	95,904	5,594	1.0%
10 Time Out Alehouse & Grill/Federal Way	<u>527,920</u>	<u>421,062</u>	<u>79.8%</u>	<u>31,675</u>	<u>91,596</u>	<u>-16,413</u>	<u>-3.1%</u>
	<u>\$6,434,525</u>	<u>\$4,916,959</u>	<u>76.4%</u>	<u>\$270,205</u>	<u>\$906,338</u>	<u>\$341,023</u>	<u>5.3%</u>
TOP TEN, AS A PERCENT OF PB/PT TOTALS	→ 0.4%	5.0%	5.5%	4.0%	4.1%	3.5%	
		<u>of licenses</u>					

* Non-Profit Licensee

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2001**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS (1)	\$60,834,948	100.0 %	\$0	100.0 %	\$60,834,948	100.0 %
PRIZES (2)	132,856	0.2	0	0.0	132,856	0.2
	-CASH		0	0.0	132,856	0.2
	-MERCHANDISE	0.1	0	0.0	44,165	0.1
NET RECEIPTS	<u>\$60,657,927</u>	<u>99.7 %</u>	<u>\$0</u>	<u>100.0 %</u>	<u>\$60,657,927</u>	<u>99.7 %</u>
EXPENSES:						
WAGES	\$3,628,090	6.0 %	\$0	0.0 %	\$3,628,090	6.0 %
	-MANAGERS		0	0.0	16,583,894	27.3
	-EMPLOYEES	27.3	0	0.0	703,275	1.2
SUPPLIES	703,275	1.2	0	0.0	349,543	0.6
LICENSE FEE	349,543	0.6	0	0.0	7,086,359	11.6
TAX	7,086,359	11.6	0	0.0	1,895,117	3.1
	-LOCAL		0	0.0	2,413,973	4.0
	-STATE	3.1	0	0.0	2,882,071	4.7
	-FEDERAL	4.0	0	0.0	2,059,417	3.4
OCCUPANCY	2,882,071	4.7	0	0.0	2,375,090	3.9
EQUIPMENT	2,059,417	3.4	0	0.0	1,218,983	2.0
ADVERTISING	2,375,090	3.9	0	0.0	2,931,720	4.8
CONTRACT SERVICES	1,218,983	2.0	0	0.0	<u>\$44,127,532</u>	<u>72.6 %</u>
OTHER	2,931,720	4.8	<u>\$0</u>	<u>0.0 %</u>	<u>\$44,127,532</u>	<u>72.6 %</u>
TOTAL EXPENSES	<u>\$44,127,532</u>	<u>72.6 %</u>	<u>\$0</u>	<u>0.0 %</u>	<u>\$16,530,395</u>	<u>27.1 %</u>
NET INCOME:	<u>\$16,530,395</u>	<u>27.1 %</u>	<u>\$0</u>	<u>100.0 %</u>	<u>\$16,530,395</u>	<u>27.1 %</u>
AVERAGE NET INCOME	\$183,671		\$0		\$183,671	

Notes for Card Rooms Only

(1) "Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms].

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2001**

	COMMERCIAL LICENSES	NON-PROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	90	0	90
- REPORTING NO ACTIVITY	15	1	16
- NOT REPORTING	8	0	8
TOTAL	113	1	114

** PERCENT OF:

- LICENSES	100.0%	0.0%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	0.0%	100.0%

(1) Includes only those card rooms licensed to collect fees or operate house-banked games:

- Class A, B, or C for Non-Profit licenses
- Class B, C, E, F or house-banked for Commercial Stimulant licenses

TOP TEN CARD ROOM GROSS RECEIPTS

Each operator listed below participated in the enhanced program during the quarter, as a house-banked card room.

	GROSS RECEIPTS	PRIZES PAID	NET RECEIPTS	WAGES	OTHER EXPENSES	NET INCOME	NI%	
1	Freddies Club/Renton	\$3,113,497	\$0	\$3,113,497	\$745,639	\$1,119,702	\$1,248,156	40.1%
2	Jimmy Gs Casino/Lakewood	2,445,009	0	2,445,009	566,275	1,134,723	744,011	30.4%
3	Silver Dollar Casino/Tacoma	2,309,966	0	2,309,966	565,557	881,811	862,598	37.3%
4	Double Down Saloon/La Center	2,273,657	0	2,273,657	481,629	706,971	1,085,057	47.7%
5	New Phoenix/La Center	2,024,411	1,000	2,023,411	802,794	806,444	414,173	20.5%
6	Drift On Inn Restaurant/Shoreline	1,836,253	0	1,836,253	646,463	502,123	687,667	37.4%
7	Freddies Club Casino/Everett	1,820,022	0	1,820,022	737,105	648,150	434,767	23.9%
8	Last Frontier/La Center	1,819,093	0	1,819,093	461,550	591,910	765,633	42.1%
9	Palace/La Center	1,768,508	0	1,768,508	441,586	609,046	717,876	40.6%
10	Skyway Park Bowl Restaurant/King Co.	1,739,143	0	1,739,143	557,791	492,944	688,408	39.6%
		\$21,149,559	\$1,000	\$21,148,559	\$6,006,389	\$7,493,824	\$7,648,346	36.2%

TOP TEN, AS A PERCENT OF
CARD ROOM TOTALS → 11.1%
of licenses

34.8%	0.6%	34.9%	29.7%	31.3%	46.3%
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RAFFLES
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2001

GROSS RECEIPTS	\$1,945,344	<i>100.0 %</i>
PRIZES PAID	<u>735,901</u>	<u><i>37.8</i></u>
NET RECEIPTS	\$1,209,443	<i>62.2 %</i>
EXPENSES:		
WAGES	\$20,949	<i>1.1 %</i>
SUPPLIES	42,779	<i>2.2</i>
LICENSE FEE	31,204	<i>1.6</i>
TAXES - LOCAL	8,040	<i>0.4</i>
TAXES - STATE	1,355	<i>0.1</i>
TAXES - FEDERAL	1,367	<i>0.1</i>
OCCUPANCY:		
BUILDING	2,224	<i>0.1</i>
UTILITIES	125	<i>0.0</i>
OTHER	76	<i>0.0</i>
RENTAL INCOME/DONATED USE	-120	<i>0.0</i>
EQUIPMENT	9,035	<i>0.5</i>
ADVERTISING	24,184	<i>1.2</i>
CASH(OVER)/SHORT	345	<i>0.0</i>
CONTRACT SERVICES	1,761	<i>0.1</i>
OTHER	<u>29,368</u>	<u><i>1.5</i></u>
TOTAL EXPENSES	<u>\$172,692</u>	<u><i>8.9 %</i></u>
NET INCOME	<u><u>\$1,036,751</u></u>	<u><u><i>53.3 %</i></u></u>
AVERAGE NET INCOME	\$8,228	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	126	
- REPORTING NO ACTIVITY	30	
- NOT REPORTING	<u>16</u>	
TOTAL	172	
DONATED PRIZES	\$296,734	

**FUND RAISING EVENT
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2001**

RECEIPTS FROM GAMES:

BLACK JACK	\$11,209	67.8 %
CHUCK-A-LUCK	434	2.6
4-5-6	938	5.7
BEAT THE DEALER	725	4.4
WHEEL OF FORTUNE	144	0.9
CRAPS	1,819	11.0
BEAT MY SHAKE	0	0.0
ROULETTE	713	4.3
HORSE RACE	112	0.7
OTHER	<u>448</u>	<u>2.6</u>

TOTAL RECEIPTS FROM GAMES \$16,542 *100.0 %*

	GROSS RECEIPTS	PRIZES	NET RECEIPTS
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	\$4,198	\$2,175	\$2,023
PULL TABS	<u>6,024</u>	<u>3,412</u>	<u>2,612</u>
	<u>\$10,222</u>	<u>\$5,587</u>	<u>\$4,635</u>
TOTAL EVENT NET RECEIPTS			\$21,177
DRAWINGS FOR EXCESS OVER \$10,000			<u>0</u>
TOTAL ADJUSTED NET RECEIPTS			\$21,177

EXPENSES:

LICENSE FEE	\$4,543	21.5 %
SUPPLIES	1,474	7.0
TAXES		
- LOCAL	720	3.4
- STATE	161	0.8
- FEDERAL	0	0.0
BUILDING		
- RENT	300	1.4
EQUIPMENT		
- RENT/DEPRECIATION	170	0.8
UTILITIES	47	0.2
ADVERTISING	1,457	6.9
CONTRACT SERVICES	200	0.9
(OVER)/SHORT	269	1.3
OTHER	<u>660</u>	<u>3.1</u>
TOTAL EXPENSES	<u>\$10,001</u>	<u>47.3 %</u>

NET INCOME \$11,176 *52.7 %*

AVERAGE NET INCOME PER EVENT \$931

NUMBER OF LICENSES

- REPORTING ACTIVITY	12
- REPORTING NO ACTIVITY	2
- NOT REPORTING	<u>2</u>
TOTAL	<u>16</u>

**MANUFACTURERS - STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2001**

	<u>GROSS SALES TO DISTRIBUTORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$57,213	0.3 %	6,399	\$8.94
PULL TABS	7,135,361	35.1	324,468	\$21.99
DISPENSING DEVICES	129,242	0.6	58	\$2,228.31
FISHBOWLS	2,659	0.0	73	\$36.42
OTHER	3,945,836	19.4		
SOLD TO DISTRIBUTORS	<u>\$11,270,311</u>	<u>55.5 %</u>		
	+			
SOLD TO NON-DISTRIBUTORS	9,040,000	44.5		
TOTAL SALES	<u><u>\$20,310,311</u></u>	<u><u>100.0 %</u></u>		

NUMBER OF LICENSES:	
- REPORTING ACTIVITY	35
- REPORTING NO ACTIVITY	<u>8</u>
TOTAL	43

**DISTRIBUTORS - STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2001**

	<u>GROSS SALES TO OPERATORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$97,040	0.9 %	8,213	\$11.82
PULL TABS	7,973,227	77.0	315,420	\$25.28
DISPENSING DEVICES	61,227	0.7	31	\$1,975.06
FISHBOWLS	14,747	0.1	407	\$36.23
OTHER	2,203,685	21.3		
TOTAL SALES (1)	<u><u>\$10,349,926</u></u>	<u><u>100.0 %</u></u>		

NUMBER OF LICENSES:	
- REPORTING ACTIVITY	35
- REPORTING NO ACTIVITY	<u>9</u>
TOTAL	44

Notes:

(1) Sales of \$432,127 to other distributors are excluded.

**COMBINED STATISTICS BY COUNTY
FOR THE QUARTER ENDED MARCH 31, 2001**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$179,257	\$121,908	\$57,349	\$44,676	\$12,673
ASOTIN	14	829,515	385,389	444,126	337,167	106,959
BENTON	58	5,555,175	2,469,381	3,085,794	1,990,441	1,095,353
CHELAN	50	2,245,357	1,592,464	652,893	416,261	236,632
CLALLAM	46	1,436,474	943,261	493,213	283,637	209,576
CLARK	98	17,802,083	6,842,118	10,959,965	7,020,663	3,939,302
COLUMBIA	4	109,776	77,039	32,737	17,046	15,691
COWLITZ	61	6,406,623	3,822,587	2,584,036	1,836,857	747,179
DOUGLAS	13	1,152,859	357,288	795,571	594,485	201,086
FERRY	8	180,630	125,225	55,405	31,816	23,589
FRANKLIN	24	1,863,434	1,308,950	554,484	397,019	157,465
GARFIELD	2	11,950	8,197	3,753	1,500	2,253
GRANT	55	3,112,619	1,910,678	1,201,941	790,975	410,966
GRAYS HARBOR	100	3,749,270	2,236,495	1,512,775	1,021,451	491,324
ISLAND	35	1,650,883	1,203,460	447,423	286,572	160,851
JEFFERSON	15	288,494	186,622	101,872	56,693	45,179
KING	453	65,396,613	28,081,493	37,315,120	26,807,906	10,507,214
KITSAP	90	6,348,408	3,363,606	2,984,802	2,226,031	758,771
KITTITAS	33	991,394	687,304	304,090	217,203	86,887
KLICKITAT	14	463,608	316,707	146,901	88,606	58,295
LEWIS	61	2,171,900	1,484,184	687,716	529,461	158,255
LINCOLN	11	116,528	80,153	36,375	25,623	10,752
MASON	38	1,573,116	884,617	688,499	475,284	213,215
OKANOGAN	39	993,931	653,043	340,888	217,327	123,561
PACIFIC	40	1,563,224	1,057,273	505,951	363,121	142,830
PEND OREILLE	15	176,242	124,114	52,128	26,478	25,650
PIERCE	299	29,309,870	14,655,855	14,654,015	10,844,438	3,809,577
SAN JUAN	10	350,379	259,894	90,485	67,387	23,098
SKAGIT	61	2,470,099	1,669,080	801,019	671,153	129,866
SKAMANIA	5	184,297	134,899	49,398	33,387	16,011
SNOHOMISH	206	27,794,561	14,453,304	13,341,257	10,798,035	2,543,222
SPOKANE	198	15,629,992	8,082,219	7,547,773	5,882,645	1,665,128
STEVENS	29	485,752	329,893	155,859	98,545	57,314
THURSTON	72	4,466,317	3,066,306	1,400,011	991,007	409,004
WAHIAKUM	3	89,214	61,448	27,766	17,678	10,088
WALLA WALLA	27	1,665,592	1,137,619	527,973	416,971	111,002
WHATCOM	73	10,279,715	6,962,798	3,316,917	2,460,100	856,817
WHITMAN	10	167,934	89,998	77,936	32,792	45,144
YAKIMA	93	7,666,033	5,008,615	2,657,418	1,829,465	827,953
TOTAL	2,473	\$226,929,118	\$116,235,484	\$110,693,634	\$80,247,902	\$30,445,732

* Only includes licenses reporting activity.

**BINGO STATISTICS BY COUNTY
FOR THE QUARTER ENDED MARCH 31, 2001**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	62,032	43,863	18,169	14,964	3,205
BENTON	3	1,106,782	807,496	299,286	202,962	96,324
CHELAN	8	527,942	402,623	125,319	54,253	71,066
CLALLAM	7	355,690	269,940	85,750	43,111	42,639
CLARK	5	3,382,029	2,352,632	1,029,397	636,568	392,829
COLUMBIA	0	0	0	0	0	0
COWLITZ	5	1,972,128	1,389,567	582,561	347,880	234,681
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	2	674,414	450,396	224,018	135,004	89,014
GARFIELD	0	0	0	0	0	0
GRANT	6	330,498	234,412	96,086	56,215	39,871
GRAYS HARBOR	9	370,066	280,146	89,920	50,865	39,055
ISLAND	6	244,977	197,704	47,273	28,959	18,314
JEFFERSON	1	9,874	7,973	1,901	505	1,396
KING	22	7,786,048	5,463,965	2,322,083	1,647,166	674,917
KITSAP	11	1,150,411	797,597	352,814	235,992	116,822
KITTITAS	1	27,099	22,145	4,954	5,725	-771
KLICKITAT	2	16,166	13,901	2,265	1,025	1,240
LEWIS	6	450,742	340,294	110,448	90,178	20,270
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	2	99,554	77,158	22,396	11,167	11,229
PACIFIC	2	292,146	213,913	78,233	60,093	18,140
PEND OREILLE	2	31,011	28,729	2,282	0	2,282
PIERCE	13	3,416,372	2,473,218	943,154	590,154	353,000
SAN JUAN	0	0	0	0	0	0
SKAGIT	3	68,682	49,424	19,258	14,130	5,128
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	14	4,761,008	3,461,362	1,299,646	981,243	318,403
SPOKANE	10	3,359,763	2,450,394	909,369	646,424	262,945
STEVENS	2	62,064	47,093	14,971	6,973	7,998
THURSTON	3	65,920	46,413	19,507	7,748	11,759
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	548,147	371,756	176,391	131,531	44,860
WHATCOM	7	2,654,875	1,756,694	898,181	717,014	181,167
WHITMAN	0	0	0	0	0	0
YAKIMA	5	2,779,306	2,109,458	669,848	475,374	194,474
TOTAL	160	\$36,605,746	\$26,160,266	\$10,445,480	\$7,193,223	\$3,252,257

* Only includes licenses reporting activity.

**PUNCHBOARD / PULL TAB STATISTICS BY COUNTY
FOR THE QUARTER ENDED MARCH 31, 2001**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	9	\$178,167	\$121,830	\$56,337	\$44,509	\$11,828
ASOTIN	9	488,307	340,901	147,406	113,977	33,429
BENTON	49	2,404,029	1,644,267	759,762	605,367	154,395
CHELAN	36	1,700,568	1,182,688	517,880	358,563	159,317
CLALLAM	35	980,620	649,952	330,668	215,398	115,270
CLARK	88	6,526,694	4,485,468	2,041,226	1,481,956	559,270
COLUMBIA	4	109,776	77,039	32,737	17,046	15,691
COWLITZ	50	3,477,697	2,410,217	1,067,480	805,196	262,284
DOUGLAS	12	541,004	357,288	183,716	138,101	45,615
FERRY	8	180,630	125,225	55,405	31,816	23,589
FRANKLIN	19	1,172,160	855,690	316,470	260,595	55,875
GARFIELD	2	11,950	8,197	3,753	1,500	2,253
GRANT	46	2,370,446	1,676,266	694,180	506,115	188,065
GRAYS HARBOR	84	2,650,533	1,765,574	884,959	656,812	228,147
ISLAND	25	1,390,870	1,004,477	386,393	251,944	134,449
JEFFERSON	12	267,451	177,472	89,979	54,095	35,884
KING	375	31,527,609	22,407,662	9,119,947	6,969,374	2,150,573
KITSAP	68	3,674,890	2,531,712	1,143,178	776,360	366,818
KITTITAS	29	952,813	660,645	292,168	211,033	81,135
KLICKITAT	10	433,715	301,405	132,310	80,180	52,130
LEWIS	53	1,703,726	1,140,990	562,736	426,544	136,192
LINCOLN	10	115,728	79,953	35,775	25,571	10,204
MASON	36	1,308,541	884,077	424,464	303,040	121,424
OKANOGAN	31	835,166	552,810	282,356	204,759	77,597
PACIFIC	35	1,254,202	840,029	414,173	295,042	119,131
PEND OREILLE	13	145,231	95,385	49,846	26,478	23,368
PIERCE	259	17,440,581	12,090,167	5,350,414	3,900,017	1,450,397
SAN JUAN	10	350,379	259,894	90,485	67,387	23,098
SKAGIT	53	2,302,877	1,599,794	703,083	585,424	117,659
SKAMANIA	5	184,297	134,899	49,398	33,387	16,011
SNOHOMISH	177	15,724,882	10,896,923	4,827,959	3,750,440	1,077,519
SPOKANE	169	7,867,875	5,539,667	2,328,208	1,813,554	514,654
STEVENS	27	423,688	282,800	140,888	91,572	49,316
THURSTON	63	4,328,590	3,009,139	1,319,451	949,209	370,242
WAHKIAKUM	3	89,214	61,448	27,766	17,678	10,088
WALLA WALLA	20	1,016,465	737,994	278,471	214,004	64,467
WHATCOM	62	6,916,087	5,187,786	1,728,301	1,418,524	309,777
WHITMAN	9	166,263	89,998	76,265	32,153	44,112
YAKIMA	80	4,302,595	2,888,981	1,413,614	1,009,734	403,880
TOTAL	2,085	\$127,516,316	\$89,156,709	\$38,359,607	\$28,744,454	\$9,615,153

*Only includes licenses reporting activity.

CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 2001

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	(1) <u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	2	275,068	0	275,068	206,611	68,457
BENTON	2	1,992,342	0	1,992,342	1,177,426	814,916
CHELAN	0	0	0	0	0	0
CLALLAM	1	4,504	0	4,504	1,624	2,880
CLARK	4	7,886,669	1,000	7,885,669	4,901,930	2,983,739
COLUMBIA	0	0	0	0	0	0
COWLITZ	1	920,234	0	920,234	678,765	241,469
DOUGLAS	1	611,855	0	611,855	456,384	155,471
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	2	409,694	0	409,694	227,459	182,235
GRAYS HARBOR	2	321,225	0	321,225	296,181	25,044
ISLAND	1	6,381	0	6,381	4,618	1,763
JEFFERSON	1	5,160	0	5,160	1,943	3,217
KING	26	25,551,872	28,638	25,523,234	18,125,187	7,398,047
KITSAP	5	1,476,073	1,200	1,474,873	1,212,578	262,295
KITTITAS	0	0	0	0	0	0
KLICKITAT	1	10,491	0	10,491	6,765	3,726
LEWIS	1	14,092	0	14,092	12,497	1,595
LINCOLN	0	0	0	0	0	0
MASON	1	263,701	0	263,701	172,181	91,520
OKANOGAN	1	672	0	672	88	584
PACIFIC	1	11,535	0	11,535	7,502	4,033
PEND OREILLE	0	0	0	0	0	0
PIERCE	12	8,145,135	20,500	8,124,635	6,345,905	1,778,730
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	59,393	495	58,898	69,091	-10,193
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	6	7,226,481	53,134	7,173,347	6,062,516	1,110,831
SPOKANE	8	4,304,757	55,966	4,248,791	3,410,794	837,997
STEVENS	0	0	0	0	0	0
THURSTON	2	58,700	0	58,700	33,464	25,236
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	56,386	6,010	50,376	51,424	-1,048
WHATCOM	3	679,427	9,178	670,249	321,858	348,391
WHITMAN	0	0	0	0	0	0
YAKIMA	3	543,101	900	542,201	342,741	199,460
TOTAL	90	\$60,834,948	\$177,021	\$60,657,927	\$44,127,532	\$16,530,395

(1) See notes on page 1.

* Only includes licenses reporting activity.

**RAFFLE STATISTICS BY COUNTY
FOR THE QUARTER ENDED MARCH 31, 2001**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	1	\$1,090	\$78	\$1,012	\$167	\$845
ASOTIN	2	4,108	625	3,483	1,615	1,868
BENTON	4	52,022	17,618	34,404	4,686	29,718
CHELAN	5	16,764	7,153	9,611	2,756	6,855
CLALLAM	3	95,660	23,369	72,291	23,504	48,787
CLARK	1	6,691	3,018	3,673	209	3,464
COLUMBIA	0	0	0	0	0	0
COWLITZ	4	29,551	21,553	7,998	3,154	4,844
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	2	13,898	2,864	11,034	774	10,260
GARFIELD	0	0	0	0	0	0
GRANT	0	0	0	0	0	0
GRAYS HARBOR	5	407,446	190,775	216,671	17,593	199,078
ISLAND	3	8,655	1,279	7,376	1,051	6,325
JEFFERSON	1	6,009	1,177	4,832	150	4,682
KING	27	522,692	178,292	344,400	62,856	281,544
KITSAP	6	47,034	33,097	13,937	1,101	12,836
KITTITAS	3	11,482	4,514	6,968	445	6,523
KLICKITAT	0	0	0	0	0	0
LEWIS	1	3,340	2,900	440	242	198
LINCOLN	1	800	200	600	52	548
MASON	1	874	540	334	63	271
OKANOGAN	5	58,539	23,075	35,464	1,313	34,151
PACIFIC	2	5,341	3,331	2,010	484	1,526
PEND OREILLE	0	0	0	0	0	0
PIERCE	12	306,356	71,970	234,386	7,342	227,044
SAN JUAN	0	0	0	0	0	0
SKAGIT	4	39,147	19,367	19,780	2,508	17,272
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	9	82,190	41,885	40,305	3,836	36,469
SPOKANE	11	97,597	36,192	61,405	11,873	49,532
STEVENS	0	0	0	0	0	0
THURSTON	4	13,107	10,754	2,353	586	1,767
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	3	44,594	21,859	22,735	20,012	2,723
WHATCOM	1	29,326	9,140	20,186	2,704	17,482
WHITMAN	0	0	0	0	0	0
YAKIMA	5	41,031	9,276	31,755	1,616	30,139
TOTAL	126	\$1,945,344	\$735,901	\$1,209,443	\$172,692	\$1,036,751

* Only includes licenses reporting activity.

FUND RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 2001

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	1	83	0	83	689	-606
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	1	7,013	1,250	5,763	1,862	3,901
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	1	2,962	0	2,962	646	2,316
GARFIELD	0	0	0	0	0	0
GRANT	1	1,981	0	1,981	1,186	795
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	3	8,392	2,936	5,456	3,323	2,133
KITSAP	0	0	0	0	0	0
KITTITAS	0	0	0	0	0	0
KLICKITAT	1	3,236	1,401	1,835	636	1,199
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	3	1,426	0	1,426	1,020	406
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	0	0	0	0	0	0
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	1	1,671	0	1,671	639	1,032
YAKIMA	0	0	0	0	0	0
TOTAL	<u>12</u>	<u>\$26,764</u>	<u>\$5,587</u>	<u>\$21,177</u>	<u>\$10,001</u>	<u>\$11,176</u>

*Only includes licenses reporting activity.

LICENSE STATUS AND ACTIVITY REPORT FOR THE QUARTER ENDED MARCH 31, 2001

	TOTAL ACTIVE LICENSES			
	AT 3/31/01	AT 3/31/00	AT 3/31/99	AT 3/31/98
REVENUE GENERATING LICENSES:				
BINGO	367	395	393	420
PUNCHBOARDS/PULL TABS (PBPT)				
CHARITABLE/NON-PROFIT	343	357	365	373
COMMERCIAL STIMULANT	1,876	1,906	1,926	1,981
CARD ROOMS				
CHARITABLE/NON-PROFIT	1	1	1	1
COMMERCIAL STIMULANT	122	126	124	94
RAFFLES	609	622	613	628
AMUSEMENT GAMES				
CHARITABLE/NON-PROFIT	131 (3)	136	138	143
COMMERCIAL (and Carnival Operators)	943 (3)	928	949	916
FUND RAISING EVENT [FRE/RENO NIGHT]	14 (1)	8	16	31
TOTAL - REVENUE GENERATING	<u>4,406</u>	<u>4,479</u>	<u>4,525</u>	<u>4,587</u>
NON-REVENUE GENERATING LICENSES:				
CARD ROOMS				
CHARITABLE/NON-PROFIT	57	61	62	63
COMMERCIAL STIMULANT	134	135	139	152
RECREATIONAL GAMING PERMITS [RGP]	8 (1)	10	12	10
TOTAL - NON-REVENUE GENERATING	<u>199</u>	<u>206</u>	<u>213</u>	<u>225</u>
SERVICE/EMPLOYEE LICENSES:				
MANUFACTURERS	48	38	32	32
DISTRIBUTORS / SERVICE SUPPLIERS	105 (5)	91	73	47
MANUF/DIST/SUPPLIER REPRESENTATIVES	225	207	155	163
CARD ROOM EMPLOYEES	4,960	3,929	2,421	811
CHARITABLE/NP GAMBLING MANAGERS	519	541	549	604
COMMERCIAL GAMBLING MANAGERS	27 (4)	14	21	12
TOTAL SERVICE/EMPLOYEE LICENSES	<u>5,884</u>	<u>4,820</u>	<u>3,251</u>	<u>1,669</u>
CLASS III TRIBAL GAMING:				
EMPLOYEES	5,143	4,398	4,048	4,081
MANUFACTURERS / SUPPLIERS	4 (2)	5	6	5
MANAGEMENT CO. / FINANCIERS	4	4	5	5
TOTAL TRIBAL GAMING CERTIFICATIONS	<u>5,151</u>	<u>4,407</u>	<u>4,059</u>	<u>4,091</u>
TOTAL - ALL ACTIVITIES	<u><u>15,640</u></u>	<u><u>13,912</u></u>	<u><u>12,048</u></u>	<u><u>10,572</u></u>
CHANGES TO CURRENT LICENSES:			TOTAL FISCAL YEAR-TO-DATE:	
QUARTER ENDED 3-31-01	2,028	Estimated	FRE's =	34
LAST 12 MONTHS	7,838		RGP's =	19

- (1) The FRE & RGP lines include only events or permits scheduled for dates during the quarter.
- (2) Includes Special Sales Permits - Manufacturers.
- (3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.
- (4) Commercial Gambling Manager established third quarter of 1997.
- (5) Includes Linked Bingo Prize Providers, PBPT Service Business Permits, and FRE Equipment Distributors.