

# **Washington State Gambling Commission**

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED  
December 31, 2000

[www.wsgc.wa.gov](http://www.wsgc.wa.gov)

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**OPERATORS' SUMMARY  
FOR THE QUARTER ENDED DECEMBER 31, 2000**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$36,218,029	\$123,896,980	\$56,234,265	\$1,310,072	\$16,644	\$217,675,990
Prizes Paid	\$27,217,013	\$86,208,095	\$305,440	\$552,694	\$2,818	\$114,286,060
Net Receipts	\$9,001,016	\$37,688,885	\$55,928,825	\$757,378	\$13,826	\$103,389,930
Expenses	\$7,215,045	\$28,296,639	\$41,774,122	\$197,755	\$9,057	\$77,492,618
Net Income	\$1,785,971	\$9,392,246	\$14,154,703	\$559,623	\$4,769	\$25,897,312

**OPERATORS' SUMMARY  
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2000**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$154,214,728	\$512,369,143	\$208,622,766	\$6,193,459	\$90,751	\$881,490,847
Prizes Paid	\$114,569,056	\$355,106,989	\$792,461	\$2,584,158	\$20,944	\$473,073,608
Net Receipts	\$39,645,672	\$157,262,154	\$207,830,305	\$3,609,301	\$69,807	\$408,417,239
Expenses	\$30,277,133	\$115,749,194	\$155,993,934	\$724,487	\$32,305	\$302,777,053
Net Income	\$9,368,539	\$41,512,960	\$51,836,371	\$2,884,814	\$37,502	\$105,640,186

**OPERATORS' SUMMARY  
FOR THE QUARTER ENDED DECEMBER 31, 1999**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$39,216,425	\$131,192,785	\$45,747,275	\$1,674,600	\$23,351	\$217,854,436
Prizes Paid	\$29,155,897	\$90,570,403	\$233,582	\$678,245	\$2,504	\$120,640,631
Net Receipts	\$10,060,528	\$40,622,382	\$45,513,693	\$996,355	\$20,847	\$97,213,805
Expenses	\$8,227,381	\$29,985,711	\$35,302,601	\$223,064	\$10,787	\$73,749,544
Net Income	\$1,833,147	\$10,636,671	\$10,211,092	\$773,291	\$10,060	\$23,464,261

**OPERATORS' SUMMARY  
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 1999**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$157,842,189	\$539,964,592	\$155,111,611	\$6,468,756	\$106,997	\$859,494,145
Prizes Paid	\$116,001,829	\$372,817,809	\$962,461	\$2,596,815	\$19,332	\$492,398,246
Net Receipts	\$41,840,360	\$167,146,783	\$154,149,150	\$3,871,941	\$87,665	\$367,095,899
Expenses	\$31,266,425	\$121,128,562	\$119,578,182	\$728,987	\$38,976	\$272,741,132
Net Income	\$10,573,935	\$46,018,221	\$34,570,968	\$3,142,954	\$48,689	\$94,354,767

Outlined area holds prior quarter & year, for comparison purposes only.

(1) **Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

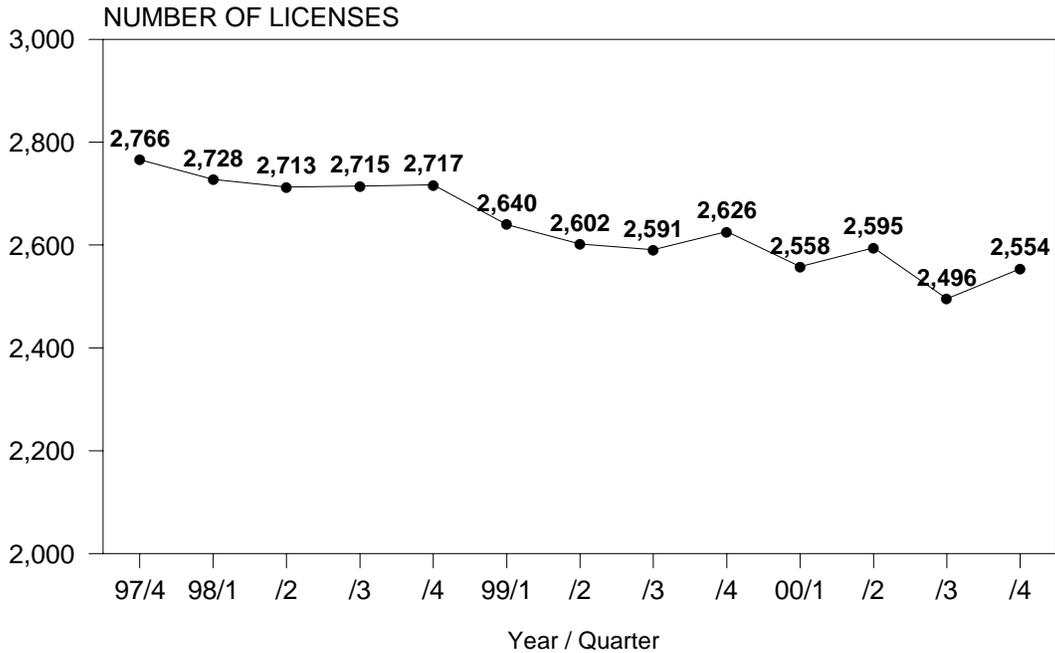
"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

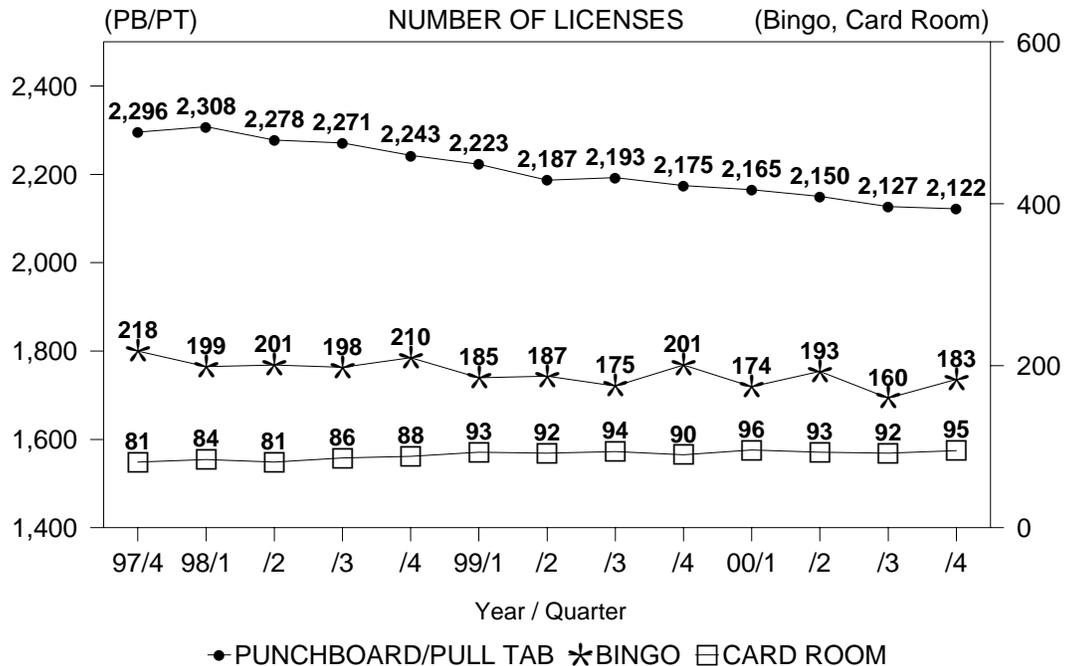
"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms].

## GROWTH SUMMARY - REPORTING ACTIVITY FOR THE QUARTER ENDED DECEMBER 31, 2000

### ALL GAMBLING ACTIVITIES \*



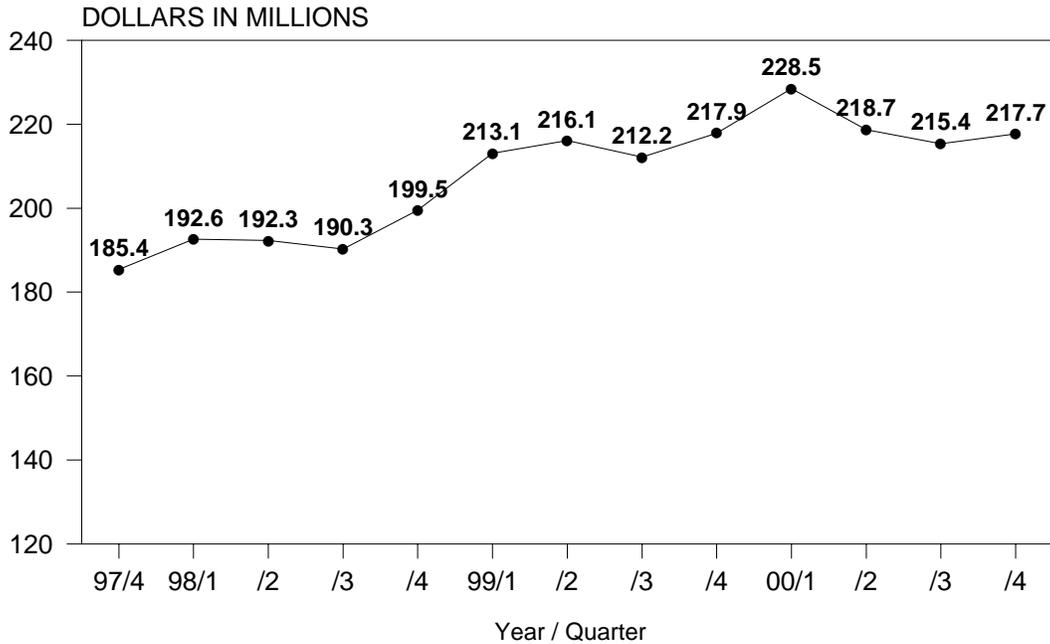
### SELECTED ACTIVITIES \*



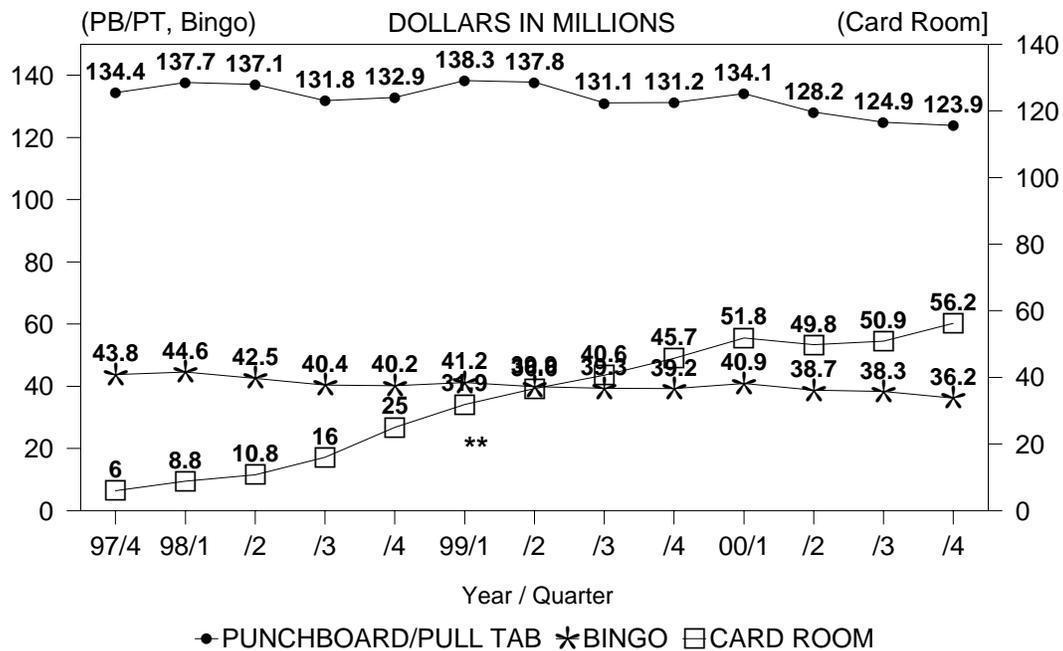
\* Only includes licenses reporting activity.

# GROWTH SUMMARY - GROSS GAMBLING RECEIPTS FOR THE QUARTER ENDED DECEMBER 31, 2000

## ALL GAMBLING ACTIVITIES \*



## SELECTED ACTIVITIES \*



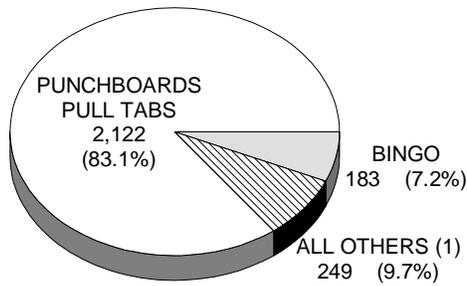
\* Only includes licenses reporting activity. See card room notes on page 1.

\*\* 1999 Bingo graph labels: 41.2, 39.9, 39.3, 39.2  
1999 Card Room labels: 31.9, 36.6, 40.6, 45.7

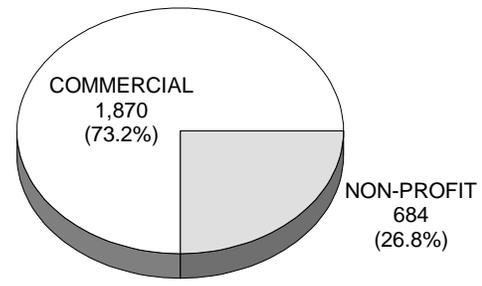
# DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED DECEMBER 31, 2000

## NUMBER OF LICENSES REPORTING ACTIVITY - 2,554

By Type of Activity

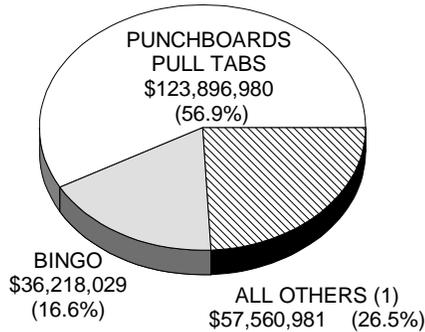


By Type of Licensee

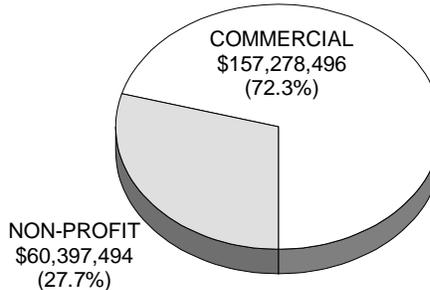


## GROSS GAMBLING RECEIPTS REPORTED - \$217,675,990

By Type of Activity

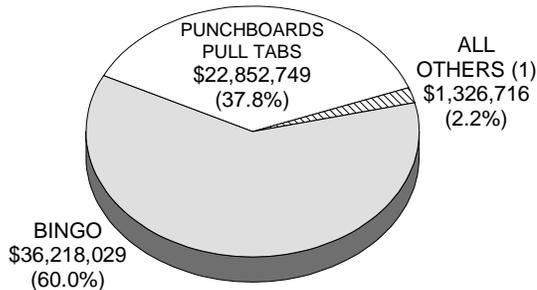


By Type of Licensee

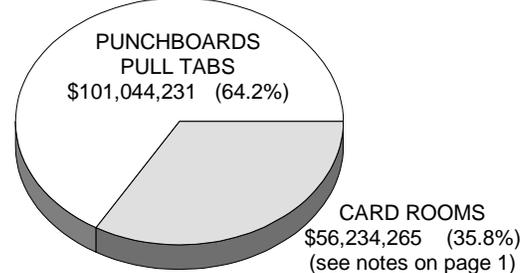


## GROSS GAMBLING RECEIPTS BY LICENSEE

Non-Profit Licensees  
Total - \$60,397,494

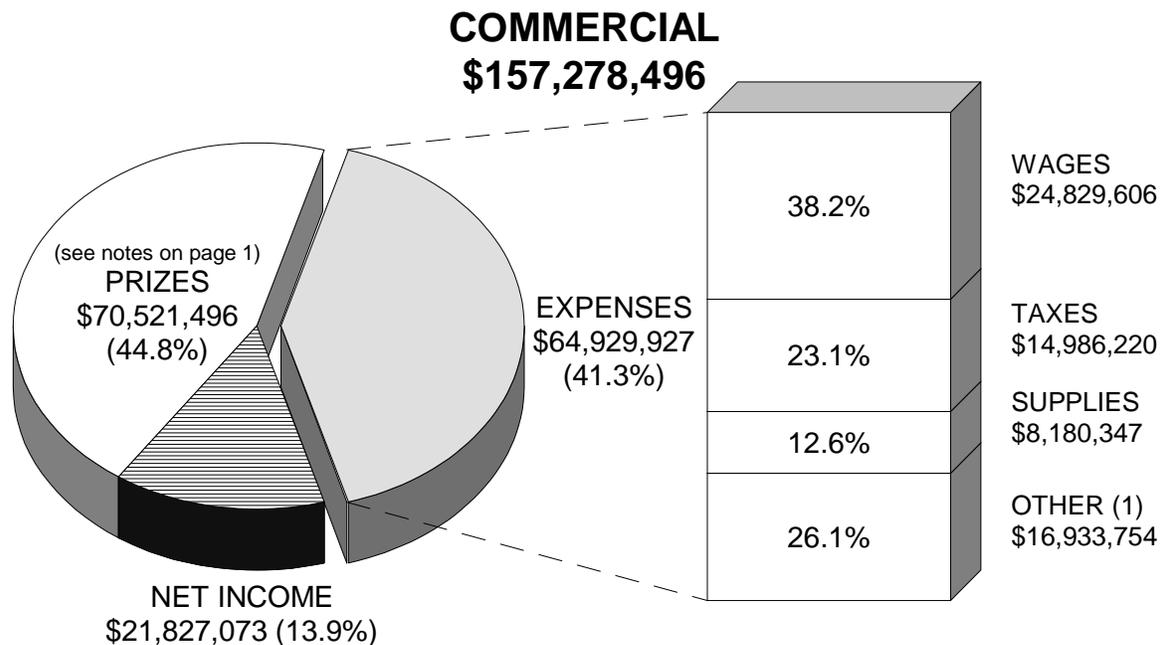
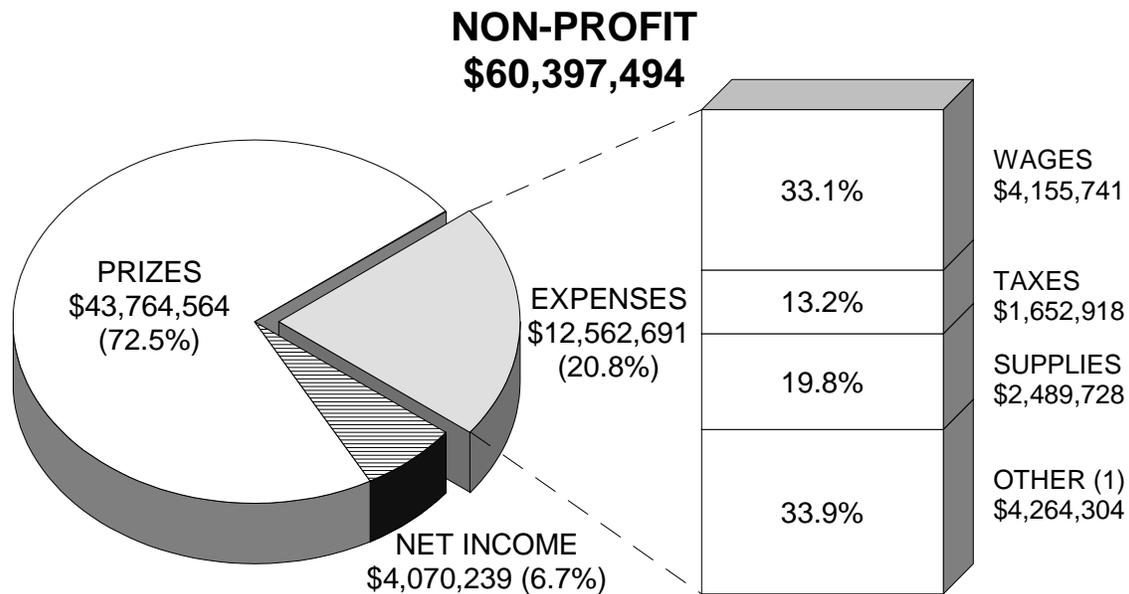


Commercial Licensees  
Total - \$157,278,496



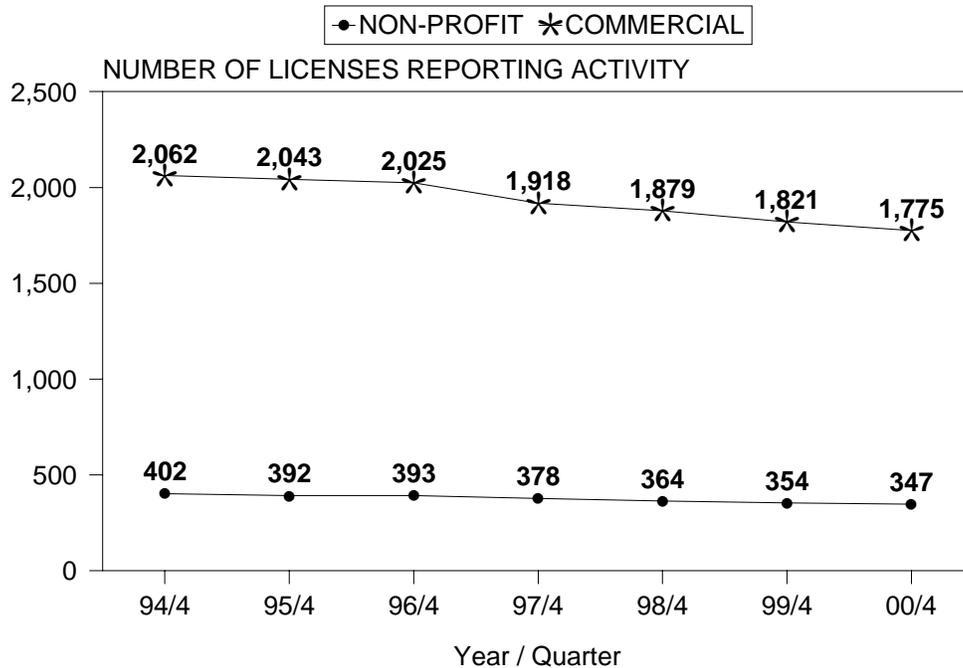
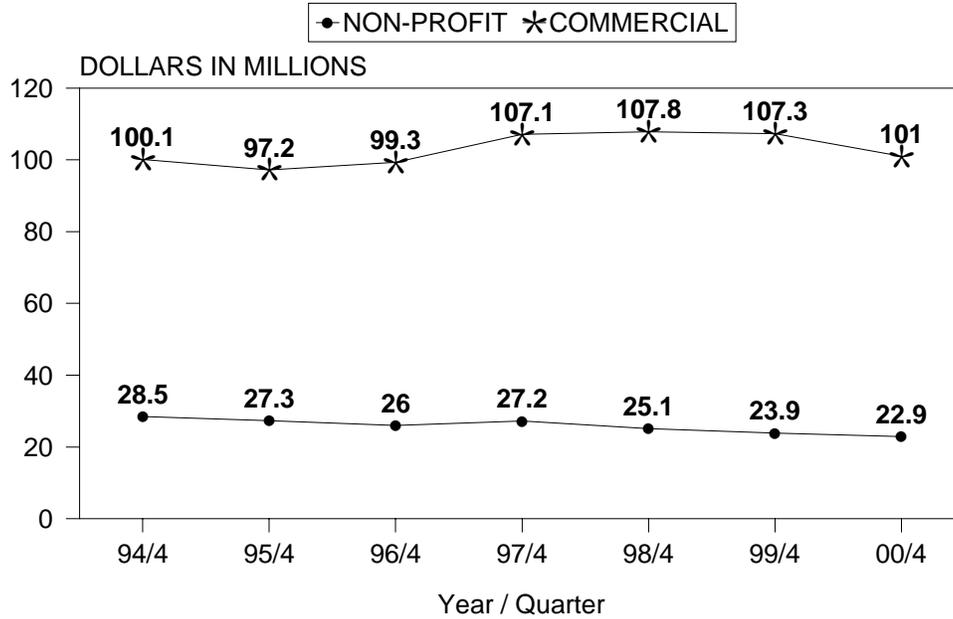
(1) "All others" include Fund Raising Events, Raffles, and Card Rooms.

## DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED DECEMBER 31, 2000

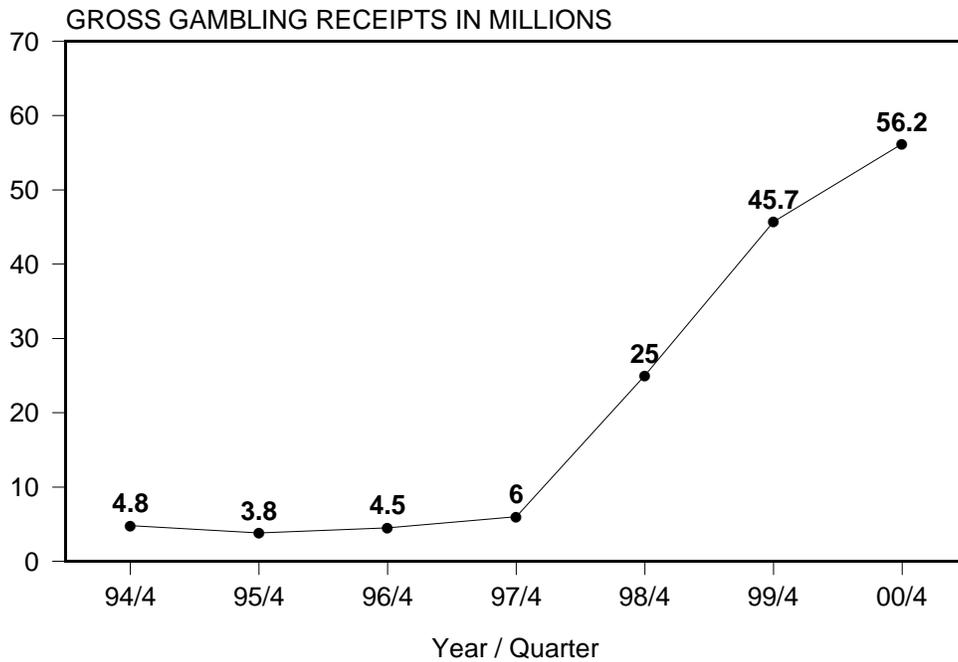
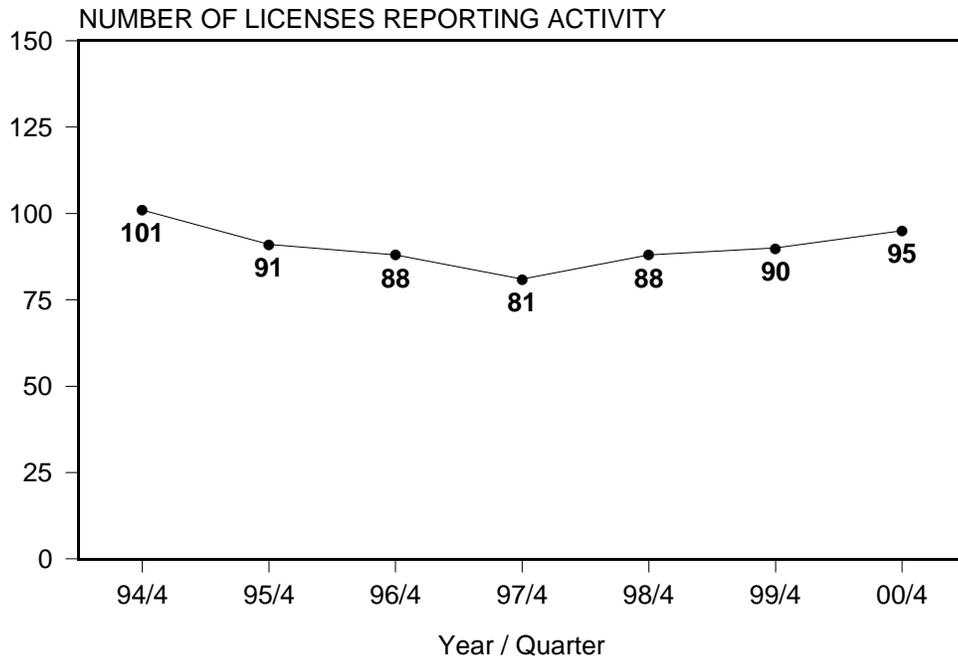


(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

# PUNCHBOARDS / PULL TABS GROWTH COMPARISON QUARTERS ENDED DECEMBER 31



# CARD ROOM GROWTH COMPARISON QUARTERS ENDED DECEMBER 31



**BINGO  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 2000**

	ANNUAL LICENSES		Q U A R T E R L Y L I C E N S E S				TOTAL LICENSES			
	CLASS A - C		CLASS D - E		CLASS F - J		CLASS K - Q			
GROSS RECEIPTS	\$2,024,781	100.0 %	\$3,346,203	100.0 %	\$17,347,013	100.0 %	\$13,500,032	100.0 %	\$36,218,029	100.0 %
PRIZES PAID -CASH	1,568,587	77.4	2,679,085	80.0	13,199,955	76.1	9,570,833	70.9	27,018,460	74.6
-MERCHANDISE	7,531	0.4	2,560	0.1	91,944	0.5	96,518	0.7	198,553	0.5
NET RECEIPTS	\$448,663	22.2 %	\$664,558	19.9 %	\$4,055,114	23.4 %	\$3,832,681	28.4 %	\$9,001,016	24.9 %
EXPENSES:										
WAGES	\$45,422	2.2 %	\$221,392	6.6 %	\$1,390,619	8.0 %	\$1,019,972	7.6 %	\$2,677,405	7.4 %
SUPPLIES	46,331	2.3	66,402	2.0	450,980	2.6	337,809	2.5	901,522	2.5
LICENSE FEE	12,668	0.6	19,296	0.6	68,782	0.4	43,834	0.3	144,580	0.4
TAXES -LOCAL	13,227	0.7	28,398	0.8	193,438	1.1	178,283	1.3	413,346	1.1
-STATE	3,288	0.2	18,259	0.5	117,544	0.7	76,323	0.6	215,414	0.6
-FEDERAL	2,838	0.1	18,509	0.6	101,576	0.6	76,488	0.6	199,411	0.6
BUILDING -RENT	28,586	1.4	20,311	0.6	221,533	1.3	149,396	1.1	419,826	1.2
-DEPREC.	0	0.0	13,839	0.4	62,014	0.4	88,911	0.7	164,764	0.5
EQUIPMENT -RENT/DEPREC.	4,461	0.2	7,106	0.2	278,447	1.6	258,247	1.9	548,261	1.5
UTILITIES/REPAIRS/MAINT.	20,711	1.0	44,683	1.3	206,619	1.2	180,837	1.3	452,850	1.3
ADVERTISING	5,379	0.3	7,163	0.2	96,984	0.6	101,702	0.8	211,228	0.6
CONTRACT SERVICES	10,545	0.5	6,425	0.2	98,144	0.6	72,610	0.5	187,724	0.5
OTHER	6,141	0.4	40,679	1.3	298,228	1.6	333,666	2.4	678,714	1.7
TOTAL EXPENSES	\$199,597	9.9 %	\$512,462	15.3 %	\$3,584,908	20.7 %	\$2,918,078	21.6 %	\$7,215,045	19.9 %
NET INCOME	\$249,066	12.3 %	\$152,096	4.6 %	\$470,206	2.7 %	\$914,603	6.8 %	\$1,785,971	5.0 %
AVERAGE NET INCOME	\$3,774		\$2,304		\$12,708		\$65,329		\$9,759	
NET INCOME FROM RETAIL SALES	\$22,398		\$31,983		-\$74,544		-\$65,786		-\$85,949	
- FROM DRAWING SALES	\$0		\$627		\$1,268		\$0		\$1,895	
- FROM AMUSEMENT SALES	\$0		\$0		\$14,258		\$16,009		\$30,267	
DONATED PRIZES	28,269		726		0		0		28,995	
TOTAL NUMBER OF SESSIONS	2,839		1,889		3,761		2,064		10,553	
TOTAL ATTENDANCE	89,130		139,857		403,614		304,473		937,074	
AVERAGE ATTENDANCE	31		74		107		148		89	
PER PLAYER STATISTICS:										
- GROSS	\$22.72		\$23.93		\$42.98		\$44.34		\$38.65	
- PRIZES	\$17.68		\$19.17		\$32.93		\$31.75		\$29.04	
- EXPENSES	\$2.24		\$3.66		\$8.88		\$9.58		\$7.70	
- NET INCOME	\$2.79		\$1.09		\$1.16		\$3.00		\$1.91	

**BINGO  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 2000**

	ANNUAL LICENSES	QUARTERLY LICENSES			TOTAL LICENSES
	<u>CLASS A - C</u>	<u>CLASS D - E</u>	<u>CLASS F - J</u>	<u>CLASS K - Q</u>	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	66	66	37	14	183
- REPORTING NO ACTIVITY	8	2	0	1	11
- NOT REPORTING	<u>5</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>6</u>
	79	69	37	15	200
* PERCENT OF:					
- LICENSES	36.1%	36.1%	20.2%	7.6%	100.0%
- GROSS RECEIPTS	5.6%	9.2%	47.9%	37.3%	100.0%
- NET INCOME	13.9%	8.5%	26.3%	51.3%	100.0%

**BINGO TOP TEN GROSS RECEIPTS**

	GROSS RECEIPTS	PRIZES		OTHER EXPENSES	NET INCOME	** NI%	PER PLAYER AVERAGES:				
		PAID	PO%				WAGES	ATTENDANCE	GROSS	EXPENSES	INCOME
1 Music Works Northwest/Renton [Imperials]	\$1,289,362	\$881,588	68.4%	\$113,058	\$319,862	\$87,912	6.8%	27,395	\$47.07	\$15.80	\$3.21
2 Seattle Junior Hockey/Mountlake Terrace	1,196,554	883,607	73.8%	76,403	225,719	87,228	7.3%	24,903	48.05	12.13	3.50
3 Northern Lights Drum & Bugle/Longview	1,186,459	848,787	71.5%	68,249	199,968	137,704	11.6%	18,199	65.19	14.74	7.57
4 Seattle Skating Club Inc./Edmonds	1,092,259	840,748	77.0%	73,874	238,964	12,547	1.1%	23,140	47.20	13.52	0.54
5 40 & 8 # 00099/Vancouver	1,024,919	687,522	67.1%	61,212	207,143	130,254	12.7%	22,184	46.20	12.10	5.87
6 Seattle Cascades Booster Club/Shoreline	972,430	694,206	71.4%	51,874	203,493	74,731	7.7%	20,697	46.98	12.34	3.61
7 Big Brothers Big Sisters/King Co./Burien	952,404	700,604	73.6%	97,590	211,687	40,113	4.2%	26,647	35.74	11.61	1.51
8 Sno-King Amateur Hockey Assoc./Kirkland	924,993	671,111	72.6%	67,766	200,753	53,129	5.7%	19,727	46.89	13.61	2.69
9 Big Brothers & Sisters/Spokane Co.	918,938	631,174	68.7%	81,646	212,737	75,027	8.2%	23,282	39.47	12.64	3.22
10 Silver Buckle Rodeo Club/Vancouver	872,404	595,198	68.2%	56,441	181,346	95,860	11.0%	19,019	45.87	12.50	5.04
	<u>\$10,430,722</u>	<u>\$7,434,545</u>	<u>71.3%</u>	<u>\$748,113</u>	<u>\$2,201,672</u>	<u>\$794,505</u>	<u>7.6%</u>	<u>225,193</u>	<u>\$46.32</u>	<u>\$13.10</u>	<u>\$3.53</u>
TOP TEN, AS A PERCENT OF BINGO TOTALS →	5.5%	28.8%	27.3%	27.9%	48.5%	44.5%	24.0%				
	of licenses										

\*\* Please Note: Net Income does not reflect Net Return for compliance purposes.

**PUNCHBOARD/PULL TAB  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 2000**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
<b>PUNCHBOARDS:</b>						
GROSS RECEIPTS	\$1,008,565	100.0 %	\$96,018	100.0 %	\$1,104,583	100.0 %
PRIZES -CASH	311,659	30.9	50,261	52.3	361,920	32.8
-MERCHANDISE	267,019	26.5	14,305	14.9	281,324	25.5
PUNCHBOARD NET RECEIPTS	<u>\$429,887</u>	<u>42.6 %</u>	<u>\$31,452</u>	<u>32.8 %</u>	<u>\$461,339</u>	<u>41.7 %</u>
<b>PULL TABS:</b>						
GROSS RECEIPTS	\$100,035,666	100.0 %	\$22,756,731	100.0 %	\$122,792,397	100.0 %
PRIZES -CASH	68,991,847	69.0	15,748,978	69.2	84,740,825	69.0
-MERCHANDISE	645,531	0.6	178,495	0.8	824,026	0.7
PULL TAB NET RECEIPTS	<u>\$30,398,288</u>	<u>30.4 %</u>	<u>\$6,829,258</u>	<u>30.0 %</u>	<u>\$37,227,546</u>	<u>30.3 %</u>
<b>COMBINED TOTALS:</b>						
GROSS RECEIPTS	\$101,044,231	100.0 %	\$22,852,749	100.0 %	\$123,896,980	100.0 %
PRIZES -CASH	69,303,506	68.6	15,799,239	69.1	85,102,745	68.7
-MERCHANDISE	912,550	0.9	192,800	0.8	1,105,350	0.9
TOTAL NET RECEIPTS	<u>\$30,828,175</u>	<u>30.5 %</u>	<u>\$6,860,710</u>	<u>30.1 %</u>	<u>\$37,688,885</u>	<u>30.4 %</u>
<b>EXPENSES:</b>						
WAGES	\$5,191,923	5.1 %	\$1,472,957	6.4 %	\$6,664,880	5.4 %
SUPPLIES	7,501,176	7.4	1,522,074	6.7	9,023,250	7.3
LICENSE FEE	1,053,634	1.0	231,579	1.0	1,285,213	1.0
TAX -LOCAL	3,561,584	3.5	530,314	2.3	4,091,898	3.3
-STATE	768,306	0.8	159,906	0.7	928,212	0.7
-FEDERAL	599,651	0.6	120,229	0.5	719,880	0.6
EQUIPMENT	225,830	0.2	60,132	0.3	285,962	0.2
GAME COUNTING SERVICE	241,202	0.2	10,213	0.0	251,415	0.2
CONTRACT SERVICES	(1) 0.0	0.0	91,921	0.4	91,921	0.1
OVER/SHORT & OTHER EXPENSES	1,672,840	1.7	201,283	0.9	1,874,123	1.5
OCCUPANCY	2,339,659	2.3	664,474	2.9	3,004,133	2.4
ADVERTISING	(1) 0.0	0.0	75,752	0.3	75,752	0.1
TOTAL EXPENSES	<u>\$23,155,805</u>	<u>22.8 %</u>	<u>\$5,140,834</u>	<u>22.4 %</u>	<u>\$28,296,639</u>	<u>22.8 %</u>
NET INCOME	<u>\$7,672,370</u>	<u>7.7 %</u>	<u>\$1,719,876</u>	<u>7.7 %</u>	<u>\$9,392,246</u>	<u>7.6 %</u>
AVERAGE NET INCOME	\$4,322		\$4,956		\$4,426	

(1) Included in other expenses.

**PUNCHBOARD/PULL TAB  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 2000**

	<u>COMMERCIAL LICENSES</u>	<u>NON-PROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,775	347	2,122
- REPORTING NO ACTIVITY	100	13	113
- NOT REPORTING	<u>56</u>	<u>1</u>	<u>57</u>
TOTAL	1,931	361	2,292

** PERCENT OF:			
- LICENSES	83.6%	16.4%	100.0%
- GROSS RECEIPTS	81.6%	18.4%	100.0%
- NET INCOME	81.7%	18.3%	100.0%

**TOP TEN PUNCHBOARD/PULL TAB GROSS RECEIPTS**

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PO%</u>	<u>WAGES</u>	<u>OTHER EXPENSES</u>	<u>NET INCOME</u>	<u>NI%</u>
1 * Seattle Junior Hockey/Mountlake Terrace	\$939,370	\$689,036	73.4%	\$66,476	\$122,387	\$61,471	6.5%
2 Paradise Village Bowl Restaurant/Pierce Co.	852,583	669,957	78.6%	36,406	92,585	53,635	6.3%
3 Royal Casino/Snohomish Co.	654,656	484,575	74.0%	16,985	100,204	52,892	8.1%
4 Time Out Alehouse & Grill/Federal Way	641,059	515,158	80.4%	38,464	111,870	-24,433	-3.8%
5 * Music Works Northwest/Renton [Imperials]	625,143	459,249	73.5%	21,679	87,458	56,757	9.1%
6 Westend Pub & Grill/Tacoma	610,749	500,721	82.0%	17,259	99,900	-7,131	-1.2%
7 * Seattle Skating Club Inc./Edmonds	608,404	451,567	74.2%	34,170	80,522	42,145	6.9%
8 Tonys Tavern/Whatcom Co.	603,550	481,286	79.7%	24,077	54,483	43,704	7.2%
9 Skyway Park Bowl Restaurant/King Co.	558,705	450,711	80.7%	11,791	94,988	1,215	0.2%
10 Daffodil Bowl Restaurant & Lounge/Puyallup	<u>557,531</u>	<u>428,566</u>	<u>76.9%</u>	<u>13,625</u>	<u>98,528</u>	<u>16,812</u>	<u>3.0%</u>
	<u>\$6,651,750</u>	<u>\$5,130,826</u>	<u>77.1%</u>	<u>\$280,932</u>	<u>\$942,925</u>	<u>\$297,067</u>	<u>4.5%</u>
TOP TEN, AS A PERCENT OF PB/PT TOTALS	→ 0.4%	5.4%		6.0%	4.2%	4.4%	3.2%
		<u>of licenses</u>					

\* Non-Profit Licensee

**CARD ROOM  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 2000**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS (1)	\$56,234,265	100.0 %	\$0	100.0 %	\$56,234,265	100.0 %
PRIZES (2)	205,675	0.4	0	0.0	205,675	0.4
	-CASH		0	0.0	205,675	0.4
	-MERCHANDISE	0.2	0	0.0	99,765	0.2
NET RECEIPTS	<u>\$55,928,825</u>	<u>99.5 %</u>	<u>\$0</u>	<u>100.0 %</u>	<u>\$55,928,825</u>	<u>99.5 %</u>
EXPENSES:						
WAGES	\$3,576,534	6.4 %	\$0	0.0 %	\$3,576,534	6.4 %
	-MANAGERS		0	0.0	16,061,149	28.6
	-EMPLOYEES	28.6	0	0.0	679,171	1.2
SUPPLIES	679,171	1.2	0	0.0	679,171	1.2
LICENSE FEE	331,358	0.6	0	0.0	331,358	0.6
TAX	6,239,225	11.1	0	0.0	6,239,225	11.1
	-LOCAL		0	0.0	1,708,306	3.0
	-STATE	3.0	0	0.0	2,109,148	3.8
	-FEDERAL	3.8	0	0.0	2,629,512	4.7
OCCUPANCY	2,629,512	4.7	0	0.0	2,629,512	4.7
EQUIPMENT	1,443,112	2.6	0	0.0	1,443,112	2.6
ADVERTISING	2,635,081	4.7	0	0.0	2,635,081	4.7
CONTRACT SERVICES	1,225,050	2.2	0	0.0	1,225,050	2.2
OTHER	3,136,476	5.6	0	0.0	3,136,476	5.6
TOTAL EXPENSES	<u>\$41,774,122</u>	<u>74.5 %</u>	<u>\$0</u>	<u>0.0 %</u>	<u>\$41,774,122</u>	<u>74.5 %</u>
NET INCOME:	<u>\$14,154,703</u>	<u>25.0 %</u>	<u>\$0</u>	<u>100.0 %</u>	<u>\$14,154,703</u>	<u>25.0 %</u>
AVERAGE NET INCOME	\$148,997		\$0		\$148,997	

**Notes for Card Rooms Only**

(1) "Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms].

**CARD ROOM  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 2000**

	COMMERCIAL LICENSES	NON-PROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	95	0	95
- REPORTING NO ACTIVITY	12	1	13
- NOT REPORTING	2	0	2
TOTAL	109	1	110

\*\* PERCENT OF:

- LICENSES	100.0%	0.0%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	0.0%	100.0%

(1) Includes only those card rooms licensed to collect fees or operate house-banked games:

- Class A, B, or C for Non-Profit licenses
- Class B, C, E, F or house-banked for Commercial Stimulant licenses

**TOP TEN CARD ROOM GROSS RECEIPTS**

*Each operator listed below participated in the enhanced program during the quarter, as a house-banked card room.*

	GROSS RECEIPTS	PRIZES PAID	NET RECEIPTS	WAGES	OTHER EXPENSES	NET INCOME	NI%	
1	Freddies Club/Renton	\$3,081,174	\$0	\$3,081,174	\$769,151	\$1,400,593	\$911,430	29.6%
2	Jimmy Gs Casino/Lakewood	2,415,993	0	2,415,993	673,229	994,838	747,926	31.0%
3	Drift On Inn Restaurant/Shoreline	2,164,579	0	2,164,579	799,388	647,902	717,289	33.1%
4	New Phoenix/La Center	2,132,388	0	2,132,388	846,415	991,468	294,505	13.8%
5	Double Down Saloon/La Center	1,888,771	0	1,888,771	589,678	676,973	622,120	32.9%
6	Royal Casino/Snohomish Co.	1,801,475	0	1,801,475	474,387	447,140	879,948	48.8%
7	Silver Dollar Casino/Tacoma	1,748,941	12,420	1,736,521	446,283	846,507	443,731	25.4%
8	Freddies Club Casino/Everett	1,666,909	0	1,666,909	407,105	852,017	407,787	24.5%
9	Silver Dollar Casino/Tukwila	1,619,631	3,020	1,616,611	385,252	589,098	642,261	39.7%
10	Skyway Park Bowl Restaurant/King Co.	1,552,473	0	1,552,473	446,873	475,924	629,676	40.6%
		<u>\$20,072,334</u>	<u>\$15,440</u>	<u>\$20,056,894</u>	<u>\$5,837,761</u>	<u>\$7,922,460</u>	<u>\$6,296,673</u>	<u>31.4%</u>

TOP TEN, AS A PERCENT OF  
CARD ROOM TOTALS → of licenses

10.5%  
35.7% → 5.1% 35.9% 29.7% 35.8% 44.5%

**RAFFLES**  
**ACTIVITY REPORT STATISTICS**  
**FOR THE QUARTER ENDED DECEMBER 31, 2000**

GROSS RECEIPTS	\$1,310,072	<i>100.0 %</i>
PRIZES PAID	<u>552,694</u>	<u>42.2</u>
NET RECEIPTS	\$757,378	57.8 %
EXPENSES:		
WAGES	\$5,379	<i>0.4 %</i>
SUPPLIES	64,932	5.0
LICENSE FEE	26,263	2.0
TAXES - LOCAL	11,264	0.9
TAXES - STATE	2,266	0.2
TAXES - FEDERAL	524	0.0
OCCUPANCY:		
BUILDING	5,437	0.4
UTILITIES	5,059	0.4
OTHER	0	0.0
RENTAL INCOME/DONATED USE	0	0.0
EQUIPMENT	815	0.1
ADVERTISING	59,018	4.5
CASH(OVER)/SHORT	-973	-0.1
CONTRACT SERVICES	5,203	0.4
OTHER	<u>12,568</u>	<u>1.0</u>
TOTAL EXPENSES	<u>\$197,755</u>	<u>15.1 %</u>
NET INCOME	<u><u>\$559,623</u></u>	<u><u>42.7 %</u></u>
AVERAGE NET INCOME	\$3,913	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	143	
- REPORTING NO ACTIVITY	45	
- NOT REPORTING	<u>11</u>	
TOTAL	199	
DONATED PRIZES	\$165,269	

**FUND RAISING EVENT  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 2000**

RECEIPTS FROM GAMES:

BLACK JACK	\$6,487	64.5 %
CHUCK-A-LUCK	1,564	15.5
4-5-6	1,193	11.9
BEAT THE DEALER	377	3.7
WHEEL OF FORTUNE	56	0.6
CRAPS	-187	-1.9
BEAT MY SHAKE	-15	-0.1
ROULETTE	370	3.7
HORSE RACE	109	1.1
OTHER	<u>105</u>	<u>1.0</u>

TOTAL RECEIPTS FROM GAMES \$10,059 *100.0 %*

	GROSS RECEIPTS	PRIZES	NET RECEIPTS
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	\$4,194	\$1,750	\$2,444
PULL TABS	<u>2,391</u>	<u>1,068</u>	<u>1,323</u>
	<u>\$6,585</u>	<u>\$2,818</u>	<u>\$3,767</u>
TOTAL EVENT NET RECEIPTS			\$13,826
DRAWINGS FOR EXCESS OVER \$10,000			<u>0</u>
TOTAL ADJUSTED NET RECEIPTS			\$13,826

EXPENSES:

LICENSE FEE	\$4,266	30.9 %
SUPPLIES	1,200	8.7
TAXES		
- LOCAL	227	1.6
- STATE	17	0.1
- FEDERAL	0	0.0
BUILDING		
- RENT	860	6.2
EQUIPMENT		
- RENT/DEPRECIATION	1,662	12.0
UTILITIES	20	0.1
ADVERTISING	295	2.1
CONTRACT SERVICES	0	0.0
(OVER)/SHORT	-59	-0.4
OTHER	<u>569</u>	<u>4.1</u>
TOTAL EXPENSES	<u>\$9,057</u>	<u>65.4 %</u>

NET INCOME \$4,769 *34.6 %*

AVERAGE NET INCOME PER EVENT \$434

NUMBER OF LICENSES

- REPORTING ACTIVITY	11
- REPORTING NO ACTIVITY	1
- NOT REPORTING	<u>1</u>
TOTAL	13

**MANUFACTURERS - STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 2000**

	<u>GROSS SALES TO DISTRIBUTORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$78,105	0.3 %	10,509	\$7.43
PULL TABS	6,282,108	21.7	293,563	\$21.40
DISPENSING DEVICES	134,215	0.5	57	\$2,354.65
FISHBOWLS	1,929	0.0	60	\$32.15
OTHER	6,774,808	23.4		
SOLD TO DISTRIBUTORS	<u>\$13,271,165</u>	<u>45.8 %</u>		
	+			
SOLD TO NON-DISTRIBUTORS	15,709,294	54.2		
TOTAL SALES	<u><u>\$28,980,459</u></u>	<u><u>100.0 %</u></u>		

NUMBER OF LICENSES:	
- REPORTING ACTIVITY	35
- REPORTING NO ACTIVITY	<u>7</u>
TOTAL	42

**DISTRIBUTORS - STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 2000**

	<u>GROSS SALES TO OPERATORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$101,986	0.9 %	9,534	\$10.70
PULL TABS	8,456,711	75.7	310,459	\$27.24
DISPENSING DEVICES	43,612	0.4	37	\$1,178.70
FISHBOWLS	28,084	0.3	627	\$44.79
OTHER	2,535,411	22.7		
TOTAL SALES (1)	<u><u>\$11,165,804</u></u>	<u><u>100.0 %</u></u>		

NUMBER OF LICENSES:	
- REPORTING ACTIVITY	36
- REPORTING NO ACTIVITY	<u>7</u>
TOTAL	43

Notes:

(1) Sales of \$390,029 to other distributors are excluded.

**COMBINED STATISTICS BY COUNTY  
FOR THE QUARTER ENDED DECEMBER 31, 2000**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	12	\$160,076	\$108,030	\$52,046	\$40,233	\$11,813
ASOTIN	15	717,246	353,988	363,258	257,150	106,108
BENTON	59	5,201,572	2,318,275	2,883,297	1,854,341	1,028,956
CHELAN	49	2,069,674	1,463,616	606,058	388,404	217,654
CLALLAM	48	1,618,664	1,153,355	465,309	302,476	162,833
CLARK	104	16,169,683	6,509,498	9,660,185	7,296,868	2,363,317
COLUMBIA	6	177,574	125,023	52,551	21,756	30,795
COWLITZ	63	5,851,758	3,653,060	2,198,698	1,621,788	576,910
DOUGLAS	16	1,212,671	341,610	871,061	538,188	332,873
FERRY	8	209,888	138,338	71,550	41,120	30,430
FRANKLIN	23	1,669,923	1,173,991	495,932	351,135	144,797
GARFIELD	2	15,752	10,467	5,285	2,772	2,513
GRANT	66	2,983,448	1,888,801	1,094,647	760,282	334,365
GRAYS HARBOR	103	3,536,970	2,194,774	1,342,196	1,009,818	332,378
ISLAND	30	1,529,340	1,109,138	420,202	274,374	145,828
JEFFERSON	14	369,751	240,597	129,154	73,444	55,710
KING	459	62,063,368	27,188,398	34,874,970	26,217,563	8,657,407
KITSAP	91	6,183,534	3,256,610	2,926,924	2,322,365	604,559
KITTITAS	37	858,781	581,152	277,629	185,847	91,782
KLICKITAT	14	438,391	293,414	144,977	80,846	64,131
LEWIS	67	2,064,489	1,403,072	661,417	510,858	150,559
LINCOLN	10	109,016	71,027	37,989	23,625	14,364
MASON	38	1,585,107	910,433	674,674	451,236	223,438
OKANOGAN	36	1,047,112	680,974	366,138	241,242	124,896
PACIFIC	49	1,595,723	1,072,561	523,162	338,962	184,200
PEND OREILLE	13	144,166	90,945	53,221	26,834	26,387
PIERCE	308	28,151,400	14,717,257	13,434,143	10,348,755	3,085,388
SAN JUAN	11	426,823	310,586	116,237	73,784	42,453
SKAGIT	62	2,354,770	1,561,780	792,990	638,094	154,896
SKAMANIA	5	235,165	168,512	66,653	38,146	28,507
SNOHOMISH	214	26,804,123	14,652,007	12,152,116	9,323,133	2,828,983
SPOKANE	197	15,935,747	7,909,718	8,026,029	5,923,518	2,102,511
STEVENS	31	516,480	345,777	170,703	97,623	73,080
THURSTON	73	4,520,769	3,077,028	1,443,741	1,027,951	415,790
WAHIAKUM	4	91,683	59,764	31,919	17,166	14,753
WALLA WALLA	28	1,688,490	1,161,312	527,178	396,555	130,623
WHATCOM	80	10,187,231	6,998,671	3,188,560	2,721,069	467,491
WHITMAN	12	173,350	115,418	57,932	39,502	18,430
YAKIMA	97	7,006,282	4,877,083	2,129,199	1,613,795	515,404
<b>TOTAL</b>	<b>2,554</b>	<b>\$217,675,990</b>	<b>\$114,286,060</b>	<b>\$103,389,930</b>	<b>\$77,492,618</b>	<b>\$25,897,312</b>

\* Only includes licenses reporting activity.

**BINGO STATISTICS BY COUNTY  
FOR THE QUARTER ENDED DECEMBER 31, 2000**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	2	\$3,868	\$2,415	\$1,453	\$247	\$1,206
ASOTIN	1	51,989	38,690	13,299	11,839	1,460
BENTON	3	1,021,444	763,422	258,022	203,009	55,013
CHELAN	4	308,627	241,982	66,645	45,512	21,133
CLALLAM	9	552,731	428,072	124,659	62,274	62,385
CLARK	6	3,112,517	2,226,332	886,185	592,253	293,932
COLUMBIA	1	27,602	20,097	7,505	3,046	4,459
COWLITZ	5	1,935,827	1,427,030	508,797	335,366	173,431
DOUGLAS	1	20,540	18,152	2,388	447	1,941
FERRY	0	0	0	0	0	0
FRANKLIN	2	631,776	444,508	187,268	122,342	64,926
GARFIELD	0	0	0	0	0	0
GRANT	10	473,145	356,884	116,261	66,237	50,024
GRAYS HARBOR	11	510,228	409,041	101,187	68,632	32,555
ISLAND	4	103,952	89,392	14,560	11,549	3,011
JEFFERSON	1	60,849	44,941	15,908	5,704	10,204
KING	22	7,749,167	5,827,456	1,921,711	1,688,209	233,502
KITSAP	13	1,309,487	949,961	359,526	254,177	105,349
KITTITAS	3	45,349	35,566	9,783	8,146	1,637
KLICKITAT	0	0	0	0	0	0
LEWIS	5	325,644	252,957	72,687	60,445	12,242
LINCOLN	0	0	0	0	0	0
MASON	1	70,390	59,402	10,988	11,272	-284
OKANOGAN	2	84,840	72,704	12,136	15,450	-3,314
PACIFIC	7	345,176	250,563	94,613	55,969	38,644
PEND OREILLE	0	0	0	0	0	0
PIERCE	15	3,258,564	2,422,507	836,057	577,441	258,616
SAN JUAN	1	30,864	28,086	2,778	2,218	560
SKAGIT	3	86,608	61,655	24,953	25,263	-310
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	16	4,740,236	3,647,919	1,092,317	972,284	120,033
SPOKANE	11	3,344,090	2,501,601	842,489	695,925	146,564
STEVENS	2	94,271	73,017	21,254	6,898	14,356
THURSTON	4	135,889	90,882	45,007	17,634	27,373
WAHKIAKUM	1	6,060	4,612	1,448	324	1,124
WALLA WALLA	3	612,602	428,474	184,128	130,705	53,423
WHATCOM	7	2,529,661	1,873,134	656,527	690,843	-34,316
WHITMAN	0	0	0	0	0	0
YAKIMA	7	2,634,036	2,125,559	508,477	473,385	35,092
<b>TOTAL</b>	<b>183</b>	<b>\$36,218,029</b>	<b>\$27,217,013</b>	<b>\$9,001,016</b>	<b>\$7,215,045</b>	<b>\$1,785,971</b>

\* Only includes licenses reporting activity.

**PUNCHBOARD / PULL TAB STATISTICS BY COUNTY  
FOR THE QUARTER ENDED DECEMBER 31, 2000**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$156,208	\$105,615	\$50,593	\$39,986	\$10,607
ASOTIN	11	456,112	313,898	142,214	111,461	30,753
BENTON	50	2,278,754	1,527,674	751,080	566,331	184,749
CHELAN	39	1,736,475	1,199,023	537,452	341,081	196,371
CLALLAM	36	1,060,252	723,980	336,272	238,486	97,786
CLARK	89	6,186,237	4,265,057	1,921,180	1,443,979	477,201
COLUMBIA	4	149,124	104,567	44,557	18,590	25,967
COWLITZ	52	3,172,932	2,206,683	966,249	718,097	248,152
DOUGLAS	12	498,339	321,479	176,860	122,333	54,527
FERRY	8	209,888	138,338	71,550	41,120	30,430
FRANKLIN	18	1,007,077	719,291	287,786	227,087	60,699
GARFIELD	2	15,752	10,467	5,285	2,772	2,513
GRANT	46	2,181,963	1,522,116	659,847	477,134	182,713
GRAYS HARBOR	86	2,716,520	1,782,805	933,715	678,738	254,977
ISLAND	25	1,417,186	1,019,746	397,440	257,693	139,747
JEFFERSON	12	304,134	195,656	108,478	65,599	42,879
KING	378	29,981,977	21,128,521	8,853,456	6,920,421	1,933,035
KITSAP	68	3,355,334	2,298,279	1,057,055	789,781	267,274
KITTITAS	30	806,896	542,389	264,507	177,381	87,126
KLICKITAT	11	425,027	291,938	133,089	72,543	60,546
LEWIS	56	1,691,463	1,121,182	570,281	432,794	137,487
LINCOLN	10	109,016	71,027	37,989	23,625	14,364
MASON	36	1,284,158	851,031	433,127	281,276	151,851
OKANOGAN	32	957,909	606,911	350,998	225,694	125,304
PACIFIC	37	1,229,887	816,565	413,322	275,701	137,621
PEND OREILLE	13	144,166	90,945	53,221	26,834	26,387
PIERCE	264	17,497,461	12,211,488	5,285,973	3,936,668	1,349,305
SAN JUAN	10	395,959	282,500	113,459	71,566	41,893
SKAGIT	53	2,180,118	1,483,075	697,043	552,093	144,950
SKAMANIA	5	235,165	168,512	66,653	38,146	28,507
SNOHOMISH	181	15,624,798	10,879,838	4,744,960	3,621,633	1,123,327
SPOKANE	169	7,553,458	5,258,576	2,294,882	1,785,356	509,526
STEVENS	27	420,112	272,360	147,752	90,554	57,198
THURSTON	65	4,280,778	2,965,492	1,315,286	969,704	345,582
WAHKIAKUM	3	85,623	55,152	30,471	16,842	13,629
WALLA WALLA	21	998,820	719,634	279,186	205,817	73,369
WHATCOM	66	6,865,302	5,093,098	1,772,204	1,442,920	329,284
WHITMAN	9	167,649	115,418	52,231	36,516	15,715
YAKIMA	78	4,058,951	2,727,769	1,331,182	952,287	378,895
<b>TOTAL</b>	<b>2,122</b>	<b>\$123,896,980</b>	<b>\$86,208,095</b>	<b>\$37,688,885</b>	<b>\$28,296,639</b>	<b>\$9,392,246</b>

\*Only includes licenses reporting activity.

**CARD ROOM STATISTICS BY COUNTY  
FOR THE QUARTER ENDED DECEMBER 31, 2000**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	(1) <u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	2	204,101	0	204,101	133,034	71,067
BENTON	2	1,788,989	0	1,788,989	1,072,226	716,763
CHELAN	0	0	0	0	0	0
CLALLAM	1	3,698	0	3,698	1,484	2,214
CLARK	4	6,824,984	730	6,824,254	5,254,079	1,570,175
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	714,671	320	714,351	560,273	154,078
DOUGLAS	1	682,240	300	681,940	414,915	267,025
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	2	311,237	0	311,237	215,739	95,498
GRAYS HARBOR	2	294,865	0	294,865	260,500	34,365
ISLAND	1	8,202	0	8,202	5,132	3,070
JEFFERSON	1	4,768	0	4,768	2,141	2,627
KING	27	24,030,591	109,826	23,920,765	17,569,484	6,351,281
KITSAP	5	1,505,071	1,550	1,503,521	1,277,261	226,260
KITTITAS	0	0	0	0	0	0
KLICKITAT	1	9,360	0	9,360	6,339	3,021
LEWIS	1	12,431	0	12,431	12,093	338
LINCOLN	0	0	0	0	0	0
MASON	1	230,559	0	230,559	158,688	71,871
OKANOGAN	1	542	0	542	65	477
PACIFIC	1	7,932	0	7,932	5,424	2,508
PEND OREILLE	0	0	0	0	0	0
PIERCE	13	7,198,236	18,955	7,179,281	5,809,121	1,370,160
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	76,653	4,545	72,108	60,358	11,750
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	5	6,167,399	17,560	6,149,839	4,649,813	1,500,026
SPOKANE	8	4,983,375	116,135	4,867,240	3,438,403	1,428,837
STEVENS	0	0	0	0	0	0
THURSTON	2	58,062	0	58,062	36,491	21,571
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	61,633	3,280	58,353	59,151	-798
WHATCOM	6	792,003	32,239	759,764	587,253	172,511
WHITMAN	0	0	0	0	0	0
YAKIMA	3	262,663	0	262,663	184,655	78,008
<b>TOTAL</b>	<b>95</b>	<b>\$56,234,265</b>	<b>\$305,440</b>	<b>\$55,928,825</b>	<b>\$41,774,122</b>	<b>\$14,154,703</b>

(1) See notes on page 1.

\* Only includes licenses reporting activity.

**RAFFLE STATISTICS BY COUNTY  
FOR THE QUARTER ENDED DECEMBER 31, 2000**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	5,044	1,400	3,644	816	2,828
BENTON	4	112,385	27,179	85,206	12,775	72,431
CHELAN	5	22,855	22,611	244	1,402	-1,158
CLALLAM	2	1,983	1,303	680	232	448
CLARK	5	45,945	17,379	28,566	6,557	22,009
COLUMBIA	1	848	359	489	120	369
COWLITZ	4	28,328	19,027	9,301	8,052	1,249
DOUGLAS	2	11,552	1,679	9,873	493	9,380
FERRY	0	0	0	0	0	0
FRANKLIN	3	31,070	10,192	20,878	1,706	19,172
GARFIELD	0	0	0	0	0	0
GRANT	8	17,103	9,801	7,302	1,172	6,130
GRAYS HARBOR	4	15,357	2,928	12,429	1,948	10,481
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	28	294,477	120,253	174,224	35,472	138,752
KITSAP	5	13,642	6,820	6,822	1,146	5,676
KITTITAS	4	6,536	3,197	3,339	320	3,019
KLICKITAT	1	2,883	1,000	1,883	1,390	493
LEWIS	5	34,951	28,933	6,018	5,526	492
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	1	3,821	1,359	2,462	33	2,429
PACIFIC	4	12,728	5,433	7,295	1,868	5,427
PEND OREILLE	0	0	0	0	0	0
PIERCE	14	195,333	64,307	131,026	24,778	106,248
SAN JUAN	0	0	0	0	0	0
SKAGIT	5	11,391	12,505	-1,114	380	-1,494
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	11	272,197	106,690	165,507	79,039	86,468
SPOKANE	9	54,824	33,406	21,418	3,834	17,584
STEVENS	2	2,097	400	1,697	171	1,526
THURSTON	2	46,040	20,654	25,386	4,122	21,264
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	15,435	9,924	5,511	882	4,629
WHATCOM	1	265	200	65	53	12
WHITMAN	1	350	0	350	0	350
YAKIMA	9	50,632	23,755	26,877	3,468	23,409
<b>TOTAL</b>	<b>143</b>	<b>\$1,310,072</b>	<b>\$552,694</b>	<b>\$757,378</b>	<b>\$197,755</b>	<b>\$559,623</b>

\* Only includes licenses reporting activity.

## FUND RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED DECEMBER 31, 2000

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	1	1,717	0	1,717	409	1,308
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	0	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	0	0	0	0	0	0
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	4	7,156	2,342	4,814	3,977	837
KITSAP	0	0	0	0	0	0
KITTITAS	0	0	0	0	0	0
KLICKITAT	1	1,121	476	645	574	71
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	2	1,806	0	1,806	747	1,059
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	1	-507	0	-507	364	-871
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	2	5,351	0	5,351	2,986	2,365
YAKIMA	0	0	0	0	0	0
TOTAL	<u>11</u>	<u>\$16,644</u>	<u>\$2,818</u>	<u>\$13,826</u>	<u>\$9,057</u>	<u>\$4,769</u>

\*Only includes licenses reporting activity.

# LICENSE STATUS AND ACTIVITY REPORT FOR THE QUARTER ENDED DECEMBER 31, 2000

	TOTAL ACTIVE LICENSES			
	AT 12/31/00	AT 12/31/99	AT 12/31/98	AT 12/31/97
REVENUE GENERATING LICENSES:		Notes:		
BINGO	376	395	408	419
PUNCHBOARDS/PULL TABS (PBPT)				
CHARITABLE/NON-PROFIT	347	360	370	373
COMMERCIAL STIMULANT	1,856	1,896	1,946	2,002
CARD ROOMS				
CHARITABLE/NON-PROFIT	1	1	1	1
COMMERCIAL STIMULANT	115	119	115	97
RAFFLES	612	619	618	619
AMUSEMENT GAMES				
CHARITABLE/NON-PROFIT	136 (3)	139	140	152
COMMERCIAL (and Carnival Operators)	934 (3)	935	970	900
FUND RAISING EVENT [FRE/RENO NIGHT]	12 (1)	16	23	24
TOTAL - REVENUE GENERATING	4,389	4,480	4,591	4,587
NON-REVENUE GENERATING LICENSES:				
CARD ROOMS				
CHARITABLE/NON-PROFIT	59	62	64	61
COMMERCIAL STIMULANT	131	141	144	149
RECREATIONAL GAMING PERMITS [RGP]	9 (1)	6	17	15
TOTAL - NON-REVENUE GENERATING	199	209	225	225
SERVICE/EMPLOYEE LICENSES:				
MANUFACTURERS	46	38	32	33
DISTRIBUTORS / SERVICE SUPPLIERS	104 (5)	90	56	49
MANUF/DIST/SUPPLIER REPRESENTATIVES	229	188	160	165
CARD ROOM EMPLOYEES	4,680	3,477	1,846	680
CHARITABLE/NP GAMBLING MANAGERS	529	519	537	614
COMMERCIAL GAMBLING MANAGERS	26 (4)	15	16	9
TOTAL SERVICE/EMPLOYEE LICENSES	5,614	4,327	2,647	1,550
CLASS III TRIBAL GAMING:				
EMPLOYEES	4,958	4,514	4,143	4,164
MANUFACTURERS / SUPPLIERS	2 (2)	4	5	4
MANAGEMENT CO. / FINANCIERS	3	4	5	4
TOTAL TRIBAL GAMING CERTIFICATIONS	4,963	4,522	4,153	4,172
 TOTAL - ALL ACTIVITIES	 15,165	 13,538	 11,616	 10,534
CHANGES TO CURRENT LICENSES:			TOTAL FISCAL YEAR-TO-DATE:	
QUARTER ENDED 12/31/00	1,698		FRE's =	20
LAST 12 MONTHS	7,538		RGP's =	11

- (1) The FRE & RGP lines include only events or permits scheduled for dates during the quarter.
- (2) Includes Special Sales Permits - Manufacturers.
- (3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.
- (4) Commercial Gambling Manager established third quarter of 1997.
- (5) Includes Linked Bingo Prize Providers, PBPT Service Business Permits, and FRE Equipment Distributors.