

Washington State Gambling Commission

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED
March 31, 2000

www.wsgc.wa.gov

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**OPERATORS' SUMMARY
FOR THE QUARTER ENDED MARCH 31, 2000**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$40,869,440	\$134,113,544	\$51,782,429	\$1,665,323	\$21,191	\$228,451,927
Prizes Paid	\$29,336,187	\$92,478,529	\$120,330	\$662,025	\$4,218	\$122,601,289
Net Receipts	\$11,533,253	\$41,635,015	\$51,662,099	\$1,003,298	\$16,973	\$105,850,638
Expenses	\$7,994,842	\$30,248,488	\$38,361,550	\$138,749	\$7,631	\$76,751,260
Net Income	\$3,538,411	\$11,386,527	\$13,300,549	\$864,549	\$9,342	\$29,099,378

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED MARCH 31, 2000**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$160,262,001	\$543,294,790	\$161,146,765	\$6,462,253	\$104,837	\$871,270,646
Prizes Paid	\$116,739,429	\$375,010,344	\$849,209	\$2,582,118	\$21,046	\$495,202,146
Net Receipts	\$43,522,572	\$168,284,446	\$160,297,556	\$3,880,135	\$83,791	\$376,068,500
Expenses	\$31,286,616	\$121,538,279	\$122,637,131	\$644,724	\$35,820	\$276,142,570
Net Income	\$12,235,956	\$46,746,167	\$37,660,425	\$3,235,411	\$47,971	\$99,925,930

**OPERATORS' SUMMARY
FOR THE QUARTER ENDED MARCH 31, 1999**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$41,190,932	\$138,278,324	\$31,900,854	\$1,722,719	\$29,208	\$213,122,037
Prizes Paid	\$29,194,554	\$95,302,801	\$289,255	\$758,523	\$3,498	\$125,548,631
Net Receipts	\$11,996,378	\$42,975,523	\$31,611,599	\$964,196	\$25,710	\$87,573,406
Expenses	\$7,877,936	\$30,713,543	\$23,487,274	\$152,683	\$11,534	\$62,242,970
Net Income	\$4,118,442	\$12,261,980	\$8,124,325	\$811,513	\$14,176	\$25,330,436

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED MARCH 31, 1999**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$165,029,885	\$542,352,501	\$83,610,007	\$6,917,931	\$140,906	\$798,051,230
Prizes Paid	\$120,868,149	\$373,375,466	\$847,960	\$2,756,842	\$23,229	\$497,871,646
Net Receipts	\$44,161,736	\$168,977,035	\$82,762,047	\$4,161,089	\$117,677	\$300,179,584
Expenses	\$31,645,917	\$122,373,683	\$62,471,622	\$765,811	\$59,171	\$217,316,204
Net Income	\$12,515,819	\$46,603,352	\$20,290,425	\$3,395,278	\$58,506	\$82,863,380

Outlined area holds prior quarter & year, for comparison purposes only.

(1) **Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

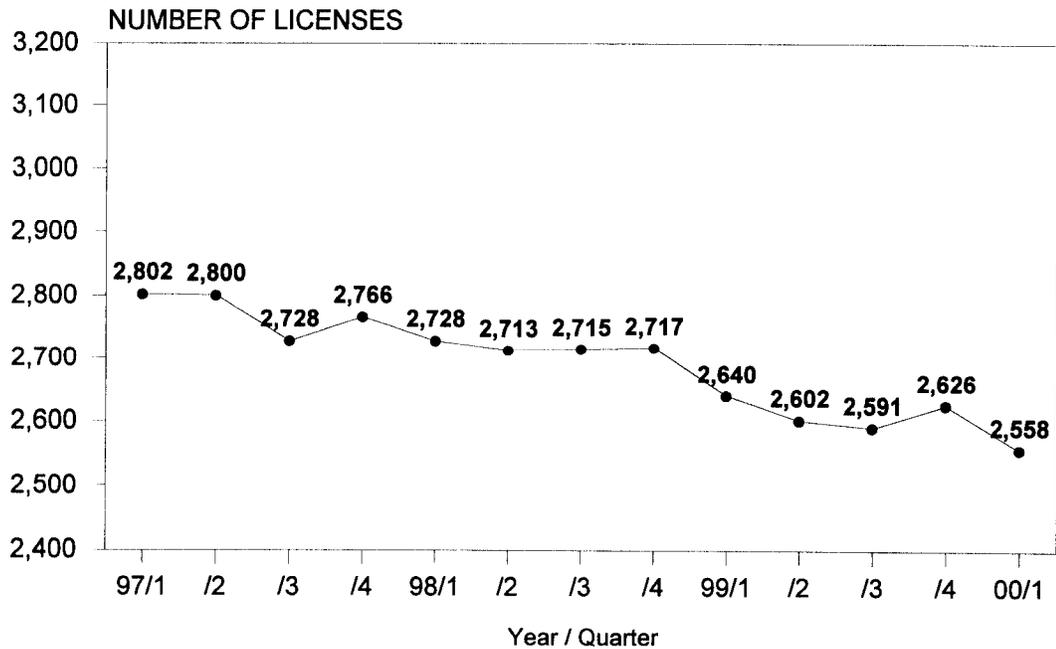
"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

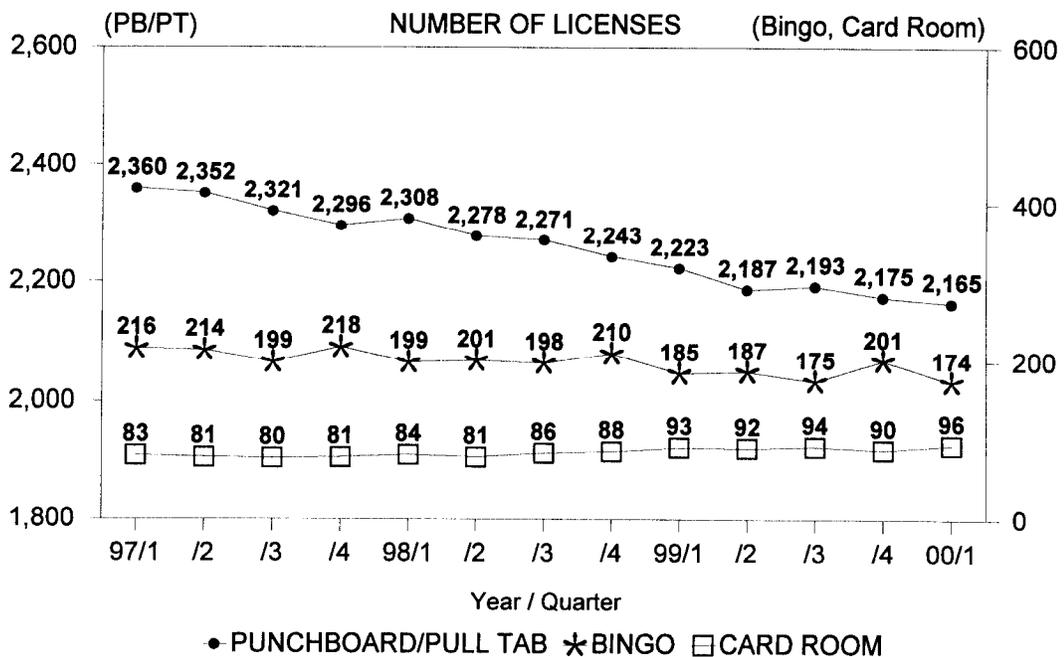
"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms].

GROWTH SUMMARY - REPORTING ACTIVITY FOR THE QUARTER ENDED MARCH 31, 2000

ALL GAMBLING ACTIVITIES *



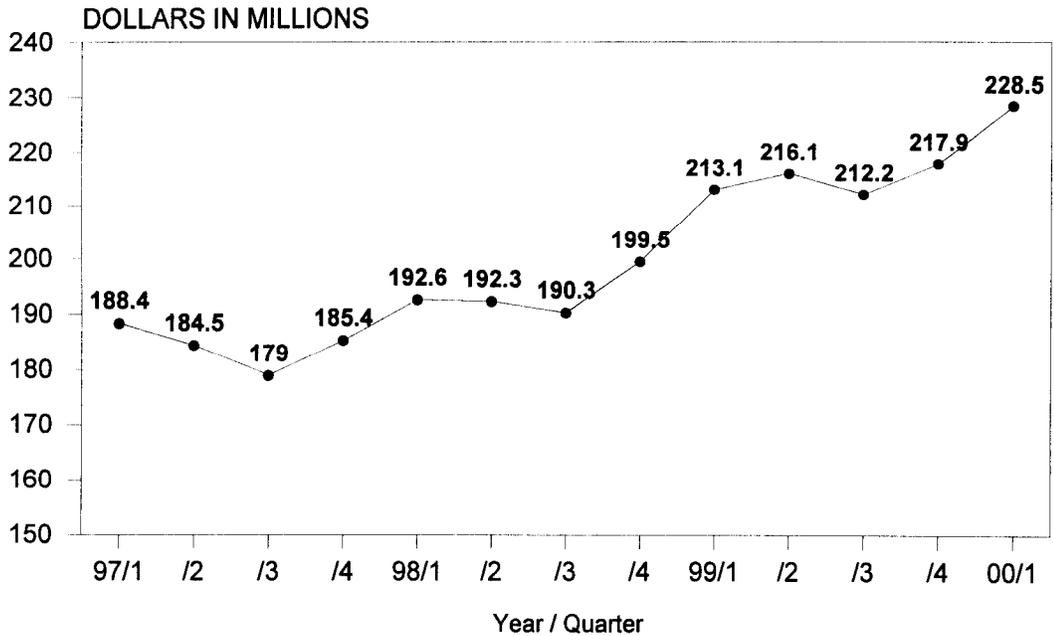
SELECTED ACTIVITIES *



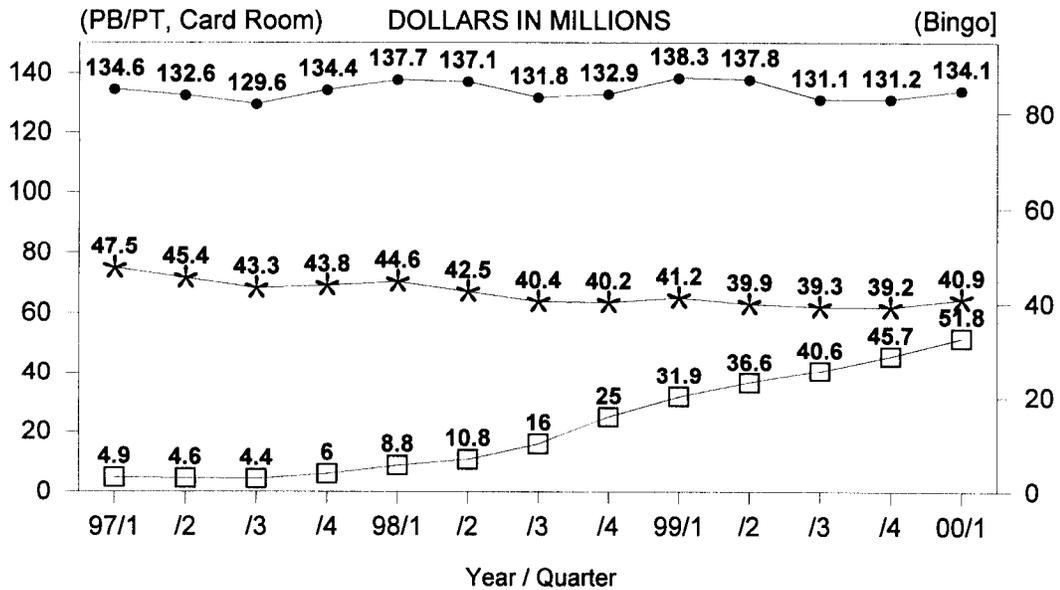
* Only includes licenses reporting activity.

GROWTH SUMMARY - GROSS GAMBLING RECEIPTS FOR THE QUARTER ENDED MARCH 31, 2000

ALL GAMBLING ACTIVITIES *



SELECTED ACTIVITIES *



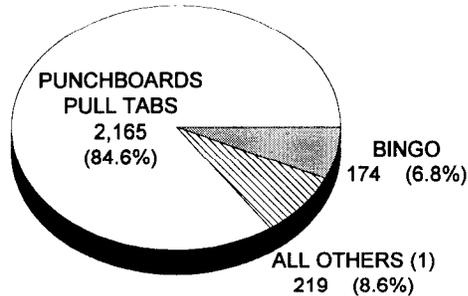
● PUNCHBOARD/PULL TAB * BINGO □ CARD ROOM

* Only includes licenses reporting activity. See card room notes on page 1.

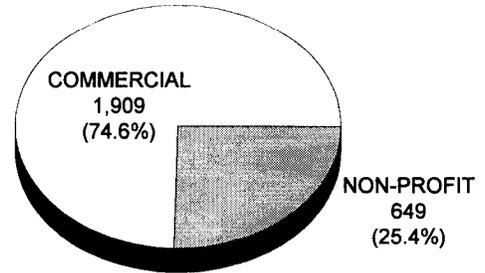
DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED MARCH 31, 2000

NUMBER OF LICENSES REPORTING ACTIVITY - 2,558

By Type of Activity

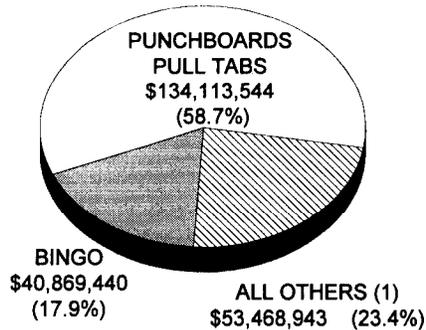


By Type of Licensee

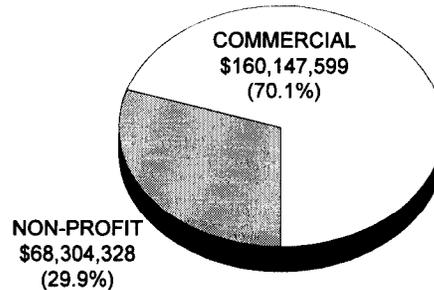


GROSS GAMBLING RECEIPTS REPORTED - \$228,451,927

By Type of Activity

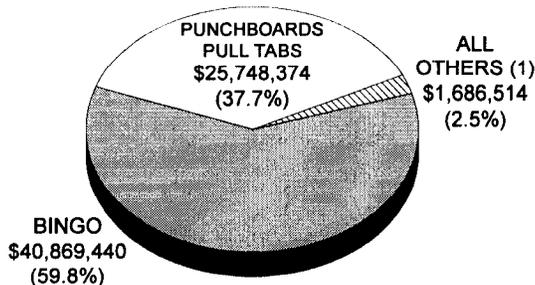


By Type of Licensee

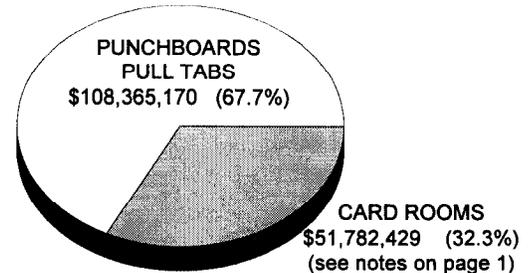


GROSS GAMBLING RECEIPTS BY LICENSEE

Non-Profit Licensees
Total - \$68,304,328



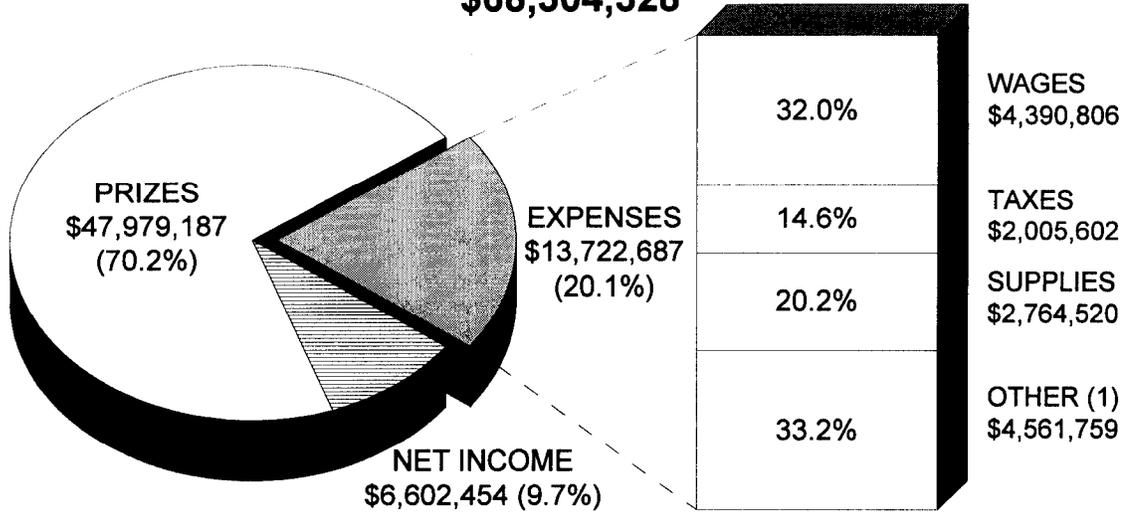
Commercial Licensees
Total - \$160,147,599



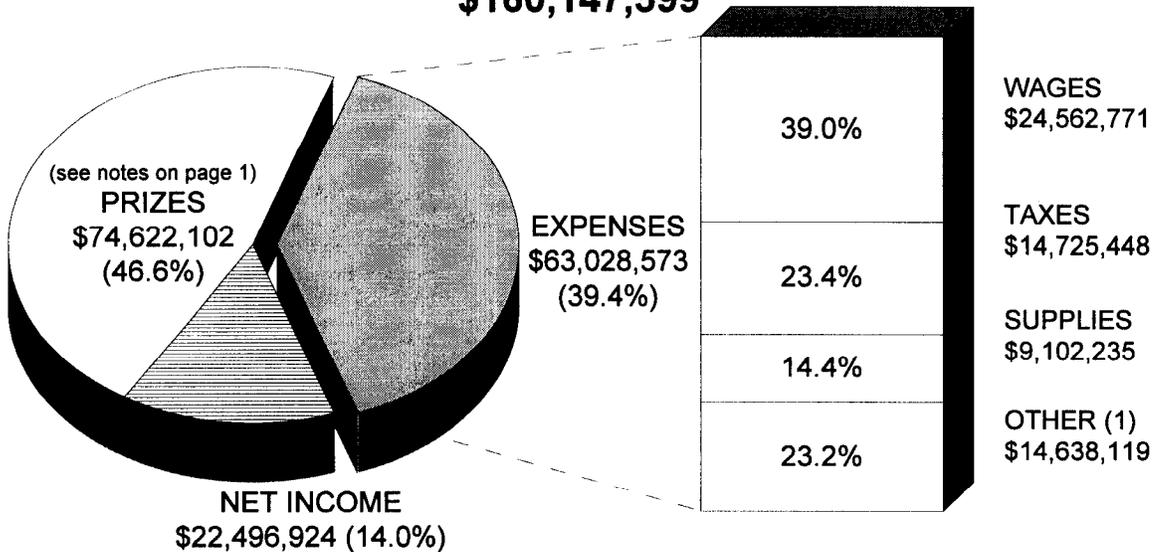
(1) "All others" include Fund Raising Events, Raffles, and Card Rooms.

**DISTRIBUTION OF GROSS GAMBLING RECEIPTS
FOR QUARTER ENDED MARCH 31, 2000**

**NON-PROFIT
\$68,304,328**

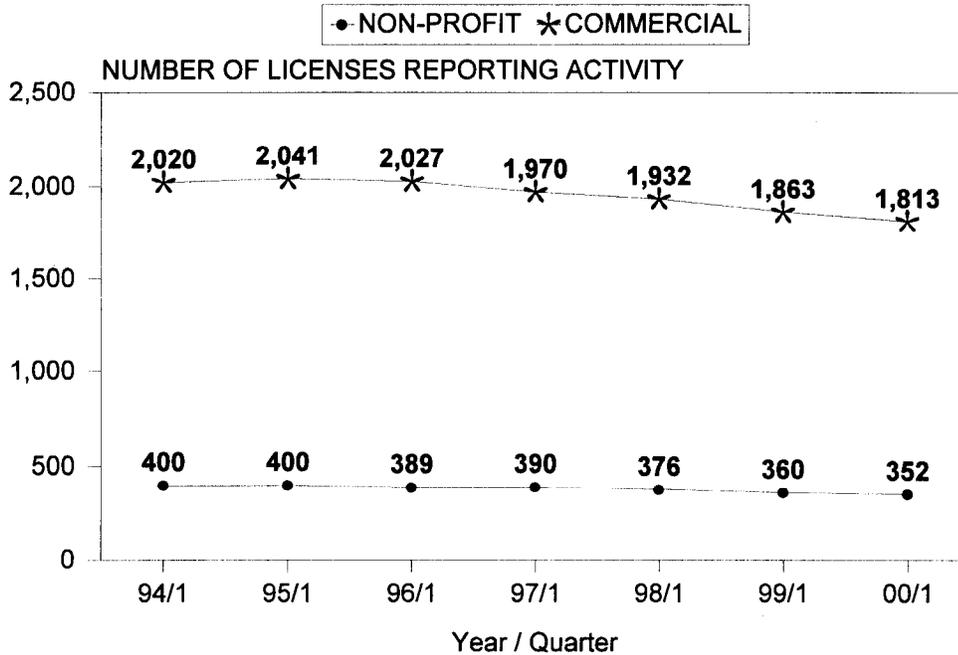
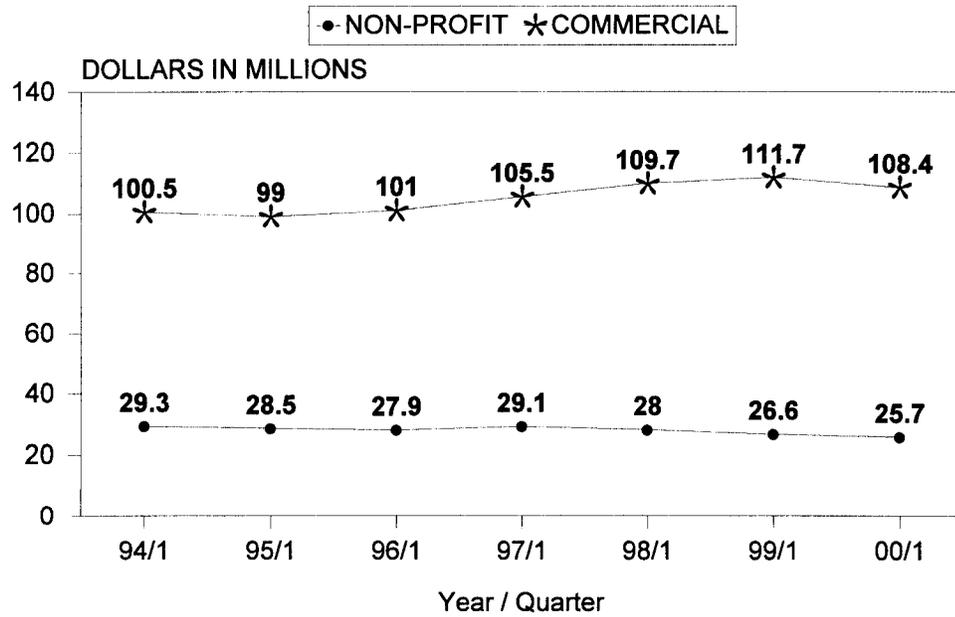


**COMMERCIAL
\$160,147,599**

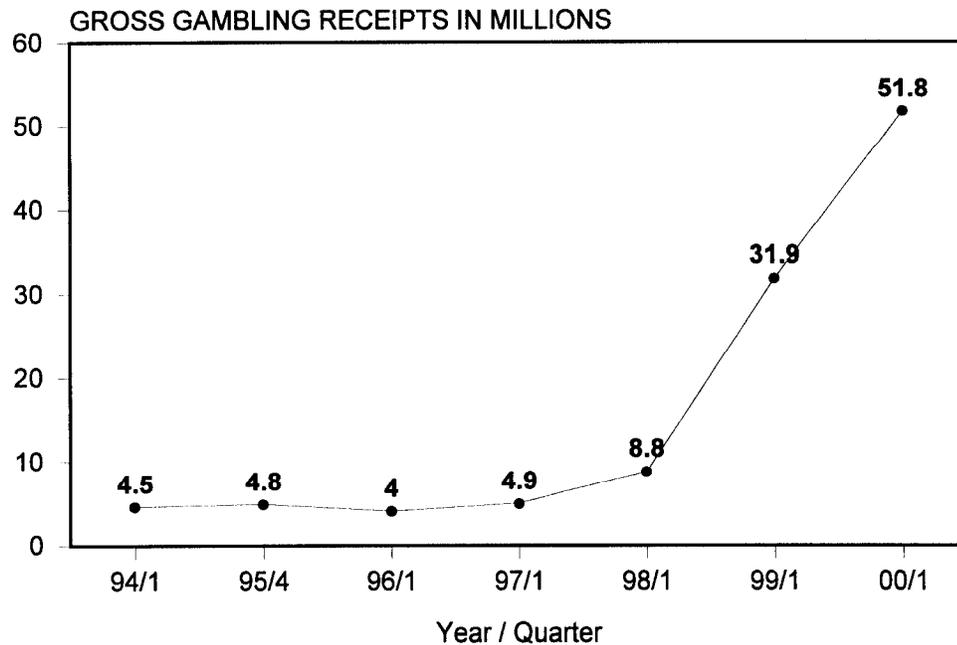
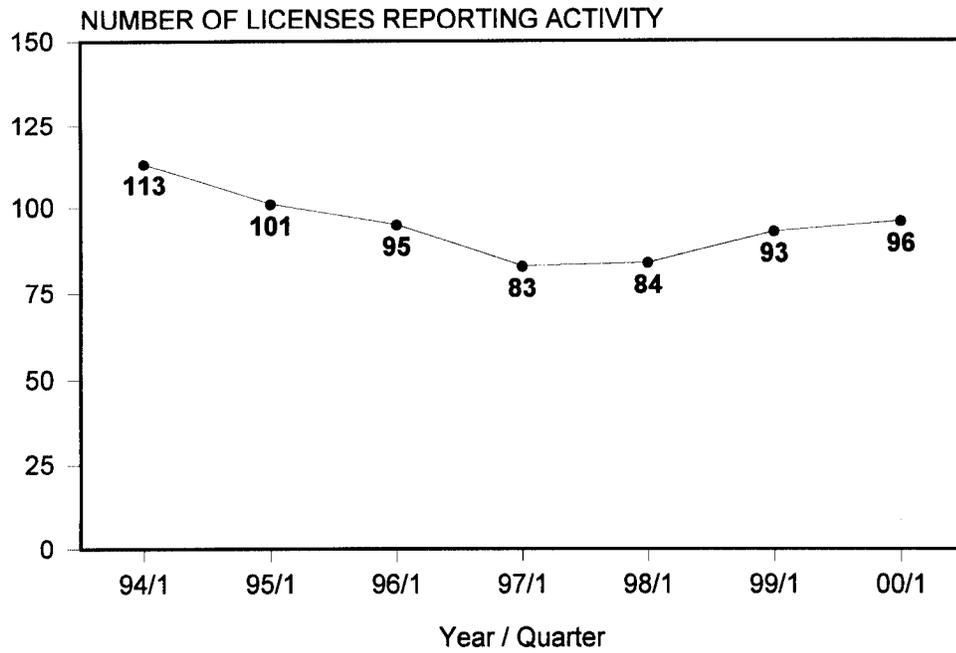


(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

PUNCHBOARDS / PULL TABS GROWTH COMPARISON QUARTERS ENDED MARCH 31



CARD ROOM GROWTH COMPARISON QUARTERS ENDED MARCH 31



**BINGO
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2000**

	ANNUAL LICENSES		Q U A R T E R L Y L I C E N S E S				TOTAL			
	CLASS A - C		CLASS D - E		CLASS F - J		CLASS K - Q	LICENSES		
GROSS RECEIPTS	\$1,399,460	100.0 %	\$3,960,824	100.0 %	\$20,531,952	100.0 %	\$14,977,204	100.0 %	\$40,869,440	100.0 %
PRIZES PAID -CASH	1,116,466	79.8	3,036,589	76.7	14,946,862	72.8	10,068,729	67.2	29,168,646	71.4
-MERCHANDISE	1,936	0.1	802	0.0	80,958	0.4	83,845	0.6	167,541	0.4
NET RECEIPTS	\$281,058	20.1 %	\$923,433	23.3 %	\$5,504,132	26.8 %	\$4,824,630	32.2 %	\$11,533,253	28.2 %
EXPENSES:										
WAGES	\$54,654	3.9 %	\$234,783	5.9 %	\$1,488,270	7.2 %	\$1,035,019	6.9 %	\$2,812,726	6.9 %
SUPPLIES	21,677	1.5	83,214	2.1	524,225	2.6	422,763	2.8	1,051,879	2.6
LICENSE FEE	42,879	3.1	21,786	0.6	62,688	0.3	45,761	0.3	173,114	0.4
TAXES -LOCAL	7,403	0.5	48,439	1.2	268,044	1.3	255,148	1.7	579,034	1.4
-STATE	3,259	0.2	25,629	0.6	140,744	0.7	97,168	0.6	266,800	0.7
-FEDERAL	1,784	0.1	17,286	0.4	115,611	0.6	78,711	0.5	213,392	0.5
BUILDING -RENT	10,620	0.8	13,472	0.3	216,210	1.1	123,190	0.8	363,492	0.9
-DEPREC.	0	0.0	17,039	0.4	105,625	0.5	108,261	0.7	230,925	0.6
EQUIPMENT -RENT/DEPREC.	1,513	0.1	5,579	0.1	278,708	1.4	385,107	2.6	670,907	1.6
UTILITIES/REPAIRS/MAINT.	10,553	0.8	51,944	1.3	259,242	1.3	195,939	1.3	517,678	1.3
ADVERTISING	2,671	0.2	10,401	0.3	120,934	0.6	105,878	0.7	239,884	0.6
CONTRACT SERVICES	6,287	0.4	9,851	0.2	105,756	0.5	64,524	0.4	186,418	0.5
OTHER	-21,312	-1.5	21,373	0.8	326,241	1.4	362,291	2.6	688,593	1.6
TOTAL EXPENSES	\$141,988	10.1 %	\$560,796	14.2 %	\$4,012,298	19.5 %	\$3,279,760	21.9 %	\$7,994,842	19.6 %
NET INCOME	\$139,070	10 %	\$362,637	9.1 %	\$1,491,834	7.3 %	\$1,544,870	10.3 %	\$3,538,411	8.6 %
AVERAGE NET INCOME	\$2,838		\$4,968		\$39,259		\$110,348		\$20,336	
NET INCOME FROM RETAIL SALES	\$16,044		\$53,687		-\$80,141		-\$41,353		-\$51,763	
- FROM DRAWING SALES	\$0		\$646		\$5,144		\$0		\$5,790	
- FROM AMUSEMENT SALES	\$0		\$0		\$17,739		\$18,900		\$36,639	
DONATED PRIZES	6,380		0		15		0		6,395	
TOTAL NUMBER OF SESSIONS	1,925		3,321		4,132		1,969		11,347	
TOTAL ATTENDANCE	72,321		120,974		496,926		340,818		1,031,039	
AVERAGE ATTENDANCE	38		36		120		173		91	
PER PLAYER STATISTICS:										
- GROSS	\$19.35		\$32.74		\$41.32		\$43.94		\$39.64	
- PRIZES	\$15.46		\$25.11		\$30.24		\$29.79		\$28.45	
- EXPENSES	\$1.96		\$4.64		\$8.07		\$9.62		\$7.75	
- NET INCOME	\$1.92		\$3.00		\$3.00		\$4.53		\$3.43	

**BINGO
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2000**

	ANNUAL LICENSES	QUARTERLY LICENSES			TOTAL LICENSES
	<u>CLASS A - C</u>	<u>CLASS D - E</u>	<u>CLASS F - J</u>	<u>CLASS K - O</u>	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	49	73	38	14	174
- REPORTING NO ACTIVITY	7	1	1	0	9
- NOT REPORTING	<u>7</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7</u>
	63	74	39	14	190
* PERCENT OF:					
- LICENSES	28.2%	42.0%	21.8%	8.0%	100.0%
- GROSS RECEIPTS	3.4%	9.7%	50.2%	36.7%	100.0%
- NET INCOME	3.9%	10.2%	42.2%	43.7%	100.0%

BINGO TOP TEN GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	PO%	WAGES	OTHER EXPENSES	NET INCOME	** NI%	PER PLAYER AVERAGES:			
								ATTENDANCE	GROSS	EXPENSES	INCOME
1 Music Works Northwest/Renton [Imperials]	\$1,419,420	\$917,248	64.6%	\$125,810	\$377,548	\$124,624	8.8%	31,526	\$45.02	\$15.97	\$3.95
2 Seattle Junior Hockey/Mountlake Terrace	1,312,476	899,895	68.6%	73,579	281,142	131,439	10.0%	27,896	47.05	12.72	4.71
3 Seattle Skating Club Inc./Edmonds	1,233,511	882,600	71.6%	74,263	270,703	80,208	6.5%	26,415	46.70	13.06	3.04
4 Northern Lights Drum & Bugle/Longview	1,207,516	802,575	66.5%	66,799	201,615	203,326	16.8%	19,772	61.07	13.58	10.28
5 40 & 8 # 00099/Vancouver	1,203,222	766,450	63.7%	69,632	249,589	187,183	15.6%	25,092	47.95	12.72	7.46
6 Big Brothers & Sisters/Spokane Co.	1,093,976	710,091	64.9%	91,156	249,283	134,602	12.3%	29,397	37.21	11.58	4.58
7 Big Brothers Big Sisters/King Co./Burien	1,072,407	726,173	67.7%	95,568	236,915	109,319	10.2%	29,203	36.72	11.39	3.74
8 Sno-King Amateur Hockey Assoc./Kirkland	996,718	714,826	71.7%	68,245	211,205	70,687	7.1%	21,579	46.19	12.95	3.28
9 Seattle Cascades Booster Club/Shoreline	980,269	699,919	71.4%	41,558	198,215	82,135	8.4%	22,187	44.18	10.81	3.70
10 Northshore Youth Soccer Assoc./Snohomish	976,920	754,894	77.3%	107,834	221,737	289	0.0%	23,719	41.19	13.89	0.01
	<u>\$11,496,435</u>	<u>\$7,874,671</u>	<u>68.5%</u>	<u>\$814,444</u>	<u>\$2,497,952</u>	<u>\$1,123,812</u>	<u>9.8%</u>	<u>256,786</u>	<u>\$44.77</u>	<u>\$12.90</u>	<u>\$4.38</u>
TOP TEN, AS A PERCENT OF BINGO TOTALS →	5.7%	28.1%	26.8%	29.0%	48.2%	31.8%		24.9%			
	<u>of licenses</u>										

** Please Note: Net Income does not reflect Net Return for compliance purposes.

**PUNCHBOARD/PULL TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2000**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
PUNCHBOARDS:						
GROSS RECEIPTS	\$1,146,292	100.0 %	\$75,586	100.0 %	\$1,221,878	100.0 %
PRIZES -CASH	414,622	36.2	40,103	53.1	454,725	37.2
-MERCHANDISE	252,637	22.0	11,950	15.8	264,587	21.7
PUNCHBOARD NET RECEIPTS	<u>\$479,033</u>	<u>41.8 %</u>	<u>\$23,533</u>	<u>31.1 %</u>	<u>\$502,566</u>	<u>41.1 %</u>
PULL TABS:						
GROSS RECEIPTS	\$107,218,878	100.0 %	\$25,672,788	100.0 %	\$132,891,666	100.0 %
PRIZES -CASH	73,041,317	68.1	17,749,369	69.1	90,790,686	68.3
-MERCHANDISE	793,196	0.7	175,332	0.7	968,528	0.7
PULL TAB NET RECEIPTS	<u>\$33,384,365</u>	<u>31.2 %</u>	<u>\$7,748,087</u>	<u>30.2 %</u>	<u>\$41,132,452</u>	<u>31.0 %</u>
COMBINED TOTALS:						
GROSS RECEIPTS	\$108,365,170	100.0 %	\$25,748,374	100.0 %	\$134,113,544	100.0 %
PRIZES -CASH	73,455,939	67.8	17,789,475	69.1	91,245,414	68.0
-MERCHANDISE	1,045,833	1.0	187,282	0.7	1,233,115	0.9
TOTAL NET RECEIPTS	<u>\$33,863,398</u>	<u>31.2 %</u>	<u>\$7,771,617</u>	<u>30.2 %</u>	<u>\$41,635,015</u>	<u>31.1 %</u>
EXPENSES:						
WAGES	\$5,449,714	5.0 %	\$1,551,915	6.0 %	\$7,001,629	5.2 %
SUPPLIES	8,371,051	7.7	1,704,214	6.6	10,075,265	7.5
LICENSE FEE	1,035,803	1.0	227,879	0.9	1,263,682	0.9
TAX -LOCAL	3,848,378	3.6	627,589	2.4	4,475,967	3.3
-STATE	828,180	0.8	181,000	0.7	1,009,180	0.8
-FEDERAL	638,243	0.6	125,234	0.5	763,477	0.6
EQUIPMENT	171,012	0.2	58,652	0.2	229,664	0.2
GAME COUNTING SERVICE	250,309	0.2	12,073	0.0	262,382	0.2
CONTRACT SERVICES	(1) 0.0	0.0	85,470	0.3	85,470	0.1
OVER/SHORT & OTHER EXPENSES	1,669,745	1.5	209,945	0.8	1,879,690	1.4
OCCUPANCY	2,404,588	2.2	702,135	2.7	3,106,723	2.3
ADVERTISING	(1) 0.0	0.0	95,359	0.4	95,359	0.1
TOTAL EXPENSES	<u>\$24,667,023</u>	<u>22.8 %</u>	<u>\$5,581,465</u>	<u>21.5 %</u>	<u>\$30,248,488</u>	<u>22.6 %</u>
NET INCOME	<u>\$9,196,375</u>	<u>8.4 %</u>	<u>\$2,190,152</u>	<u>8.7 %</u>	<u>\$11,386,527</u>	<u>8.5 %</u>
AVERAGE NET INCOME	\$5,072		\$6,222		\$5,259	

(1) Included in other expenses.

**PUNCHBOARD/PULL TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2000**

	<u>COMMERCIAL LICENSES</u>	<u>NON-PROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,813	352	2,165
- REPORTING NO ACTIVITY	82	12	94
- NOT REPORTING	<u>29</u>	<u>2</u>	<u>31</u>
TOTAL	1,924	366	2,290
** PERCENT OF:			
- LICENSES	83.7%	16.3%	100.0%
- GROSS RECEIPTS	80.8%	19.2%	100.0%
- NET INCOME	80.8%	19.2%	100.0%

TOP TEN PUNCHBOARD/PULL TAB GROSS RECEIPTS

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PO%</u>	<u>WAGES</u>	<u>OTHER EXPENSES</u>	<u>NET INCOME</u>	<u>NI%</u>
1 * Seattle Junior Hockey/Mountlake Terrace	\$956,668	\$680,990	71.2%	\$51,204	\$121,394	\$103,080	10.8%
2 Paradise Village Bowl Restaurant/Pierce Co.	953,574	723,944	75.9%	39,585	109,328	80,717	8.5%
3 Westend Pub & Grill/Tacoma	847,515	670,992	79.2%	19,724	108,108	48,691	5.7%
4 Royal Casino/Snohomish Co.	840,678	626,870	74.6%	46,376	118,613	48,819	5.8%
5 * Seattle Skating Club Inc./Edmonds	779,978	587,642	75.3%	33,649	97,486	61,201	7.8%
6 * Music Works Northwest/Renton [Imperials]	742,157	546,107	73.6%	24,916	91,388	79,746	10.7%
7 * Northwest Amateur Hockey/Everett	697,044	528,711	75.9%	33,313	110,266	24,754	3.6%
8 Evergreen Lanes Restaurant/Everett	618,328	455,269	73.6%	52,608	81,720	28,731	4.6%
9 Time Out Inn & Tavern/Federal Way	548,514	410,572	74.9%	32,911	96,067	8,964	1.6%
10 Tonys Tavern/Whatcom Co.	<u>530,668</u>	<u>421,106</u>	<u>79.4%</u>	<u>19,408</u>	<u>56,386</u>	<u>33,768</u>	<u>6.4%</u>
	<u>\$7,515,124</u>	<u>\$5,652,203</u>	<u>75.2%</u>	<u>\$353,694</u>	<u>\$990,756</u>	<u>\$518,471</u>	<u>6.9%</u>
TOP TEN, AS A PERCENT OF PB/PT TOTALS	→ 0.4%	5.6%		6.1%	5.1%	4.3%	4.6%
		<u>of licenses</u>					

* Non-Profit Licensee

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2000**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS (1)	\$51,782,429	100.0 %	\$0	100.0 %	\$51,782,429	100.0 %
PRIZES (2)	87,037	0.2	0	0.0	87,037	0.2
	-CASH		0	0.0	87,037	0.2
	-MERCHANDISE	0.1	0	0.0	33,293	0.1
NET RECEIPTS	<u>\$51,662,099</u>	<u>99.8 %</u>	<u>\$0</u>	<u>100.0 %</u>	<u>\$51,662,099</u>	<u>99.8 %</u>
EXPENSES:						
WAGES	\$3,170,789	6.1 %	\$0	0.0 %	\$3,170,789	6.1 %
	-MANAGERS		0	0.0	15,942,268	30.8
	-EMPLOYEES	30.8	0	0.0	731,184	1.4
SUPPLIES	731,184	1.4	0	0.0	352,409	0.7
LICENSE FEE	352,409	0.7	0	0.0	5,860,631	11.3
TAX	5,860,631	11.3	0	0.0	1,548,536	3.0
	-LOCAL		0	0.0	2,001,480	3.9
	-STATE	3.0	0	0.0	2,054,198	4.0
	-FEDERAL	3.9	0	0.0	1,346,102	2.6
OCCUPANCY	2,054,198	4.0	0	0.0	2,654,259	5.1
EQUIPMENT	1,346,102	2.6	0	0.0	470,928	0.9
ADVERTISING	2,654,259	5.1	0	0.0	2,228,766	4.3
CONTRACT SERVICES	470,928	0.9	0	0.0	<u>\$38,361,550</u>	<u>74.1 %</u>
OTHER	2,228,766	4.3	<u>\$0</u>	<u>0.0 %</u>	<u>\$13,300,549</u>	<u>25.7 %</u>
TOTAL EXPENSES	<u>\$38,361,550</u>	<u>74.1 %</u>	<u>\$0</u>	<u>0.0 %</u>	<u>\$13,300,549</u>	<u>25.7 %</u>
NET INCOME:	<u>\$13,300,549</u>	<u>25.7 %</u>	<u>\$0</u>	<u>100.0 %</u>	<u>\$13,300,549</u>	<u>25.7 %</u>
AVERAGE NET INCOME	\$138,547		\$0		\$138,547	

Notes for Card Rooms Only

(1) "Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms].

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2000**

	COMMERCIAL LICENSES	NON-PROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	96	0	96
- REPORTING NO ACTIVITY	21	1	22
- NOT REPORTING	2	0	2
TOTAL	119	1	120

** PERCENT OF:

- LICENSES	100.0%	0.0%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	0.0%	100.0%

(1) Includes only those card rooms licensed to collect fees or operate house-banked games:

- Class A, B, or C for Non-Profit licenses
- Class B, C, E, F or house-banked for Commercial Stimulant licenses

TOP TEN CARD ROOM GROSS RECEIPTS

Each operator listed below participated in the enhanced program during the quarter, as a house-banked card room.

	GROSS RECEIPTS	PRIZES PAID	NET RECEIPTS	WAGES	OTHER EXPENSES	NET INCOME	NI%	
1	Freddies Club/Renton	\$3,176,186	\$0	\$3,176,186	\$776,048	\$1,185,091	\$1,215,047	38.3%
2	New Phoenix/La Center	2,718,414	247	2,718,167	485,947	623,244	1,608,976	59.2%
3	Drift On Inn Restaurant/Shoreline	2,485,690	0	2,485,690	1,133,692	663,018	688,980	27.7%
4	Jimmy Gs Casino/Lakewood	2,413,510	0	2,413,510	611,867	888,641	913,002	37.8%
5	Royal Casino/Snohomish Co.	2,104,600	0	2,104,600	1,109,500	431,025	564,075	26.8%
6	Double Down Saloon/La Center	1,874,957	0	1,874,957	514,538	755,947	604,472	32.2%
7	Skyway Park Bowl Restaurant/King Co.	1,580,587	0	1,580,587	616,927	463,391	500,269	31.7%
8	Freddies Club Casino/Everett	1,537,856	0	1,537,856	519,583	453,747	564,526	36.7%
9	Silver Dollar Casino/Tukwila	1,524,824	0	1,524,824	467,651	499,821	557,352	36.6%
10	Riverside Inn Restaurant/Tukwila	1,489,110	0	1,489,110	548,853	576,790	363,467	24.4%
		\$20,905,734	\$247	\$20,905,487	\$6,784,606	\$6,540,715	\$7,580,166	36.3%

TOP TEN, AS A PERCENT OF
CARD ROOM TOTALS → of licenses

10.4%
40.4% → 0.2% 40.5% 35.5% 34.0% 57.0%

RAFFLES
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2000

GROSS RECEIPTS	\$1,665,323	<i>100.0 %</i>
PRIZES PAID	<u>662,025</u>	<u><i>39.8</i></u>
NET RECEIPTS	\$1,003,298	<i>60.2 %</i>
EXPENSES:		
WAGES	\$26,165	<i>1.6 %</i>
SUPPLIES	5,883	<i>0.4</i>
LICENSE FEE	24,407	<i>1.5</i>
TAXES - LOCAL	11,376	<i>0.7</i>
TAXES - STATE	444	<i>0.0</i>
TAXES - FEDERAL	420	<i>0.0</i>
OCCUPANCY:		
BUILDING	3,130	<i>0.2</i>
UTILITIES	826	<i>0.0</i>
OTHER	1,999	<i>0.1</i>
RENTAL INCOME/DONATED USE	150	<i>0.0</i>
EQUIPMENT	19,115	<i>1.1</i>
ADVERTISING	16,275	<i>1.0</i>
CASH(OVER)/SHORT	-259	<i>0.0</i>
CONTRACT SERVICES	766	<i>0.0</i>
OTHER	<u>28,052</u>	<u><i>1.7</i></u>
TOTAL EXPENSES	<u>\$138,749</u>	<u><i>8.3 %</i></u>
NET INCOME	<u><u>\$864,549</u></u>	<u><u><i>51.9 %</i></u></u>
AVERAGE NET INCOME	\$7,453	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	116	
- REPORTING NO ACTIVITY	27	
- NOT REPORTING	<u>13</u>	
TOTAL	156	
DONATED PRIZES	\$311,684	

**FUND RAISING EVENT
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2000**

RECEIPTS FROM GAMES:

BLACK JACK	\$5,214	53.5 %
CHUCK-A-LUCK	316	3.2
4-5-6	1,070	11.0
BEAT THE DEALER	1,082	11.1
WHEEL OF FORTUNE	329	3.4
CRAPS	1,068	11.0
BEAT MY SHAKE	0	0.0
ROULETTE	668	6.9
HORSE RACE	0	0.0
OTHER	<u>0</u>	<u>-0.1</u>

TOTAL RECEIPTS FROM GAMES \$9,747 *100.0 %*

	GROSS RECEIPTS	PRIZES	NET RECEIPTS
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	\$6,310	\$475	\$5,835
PULL TABS	<u>5,134</u>	<u>3,743</u>	<u>1,391</u>
	<u>\$11,444</u>	<u>\$4,218</u>	<u>\$7,226</u>
TOTAL EVENT NET RECEIPTS			\$16,973
DRAWINGS FOR EXCESS OVER \$10,000			<u>0</u>
TOTAL ADJUSTED NET RECEIPTS			\$16,973

EXPENSES:

LICENSE FEE	\$3,138	18.5 %
SUPPLIES	2,544	15.0
TAXES		
- LOCAL	219	1.3
- STATE	94	0.6
- FEDERAL	0	0.0
BUILDING		
- RENT	250	1.5
EQUIPMENT		
- RENT/DEPRECIATION	400	2.4
UTILITIES	0	0.0
ADVERTISING	325	1.9
CONTRACT SERVICES	160	0.9
(OVER)/SHORT	-142	-0.8
OTHER	<u>643</u>	<u>3.8</u>
TOTAL EXPENSES	<u>\$7,631</u>	<u>45.1 %</u>

NET INCOME \$9,342 54.9 %

AVERAGE NET INCOME PER EVENT \$1,335

NUMBER OF LICENSES

- REPORTING ACTIVITY	7
- REPORTING NO ACTIVITY	0
- NOT REPORTING	<u>0</u>
TOTAL	<u>7</u>

**MANUFACTURERS - STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2000**

	<u>GROSS SALES TO DISTRIBUTORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$62,179	0.2 %	6,415	\$9.69
PULL TABS	8,044,522	28.3	370,061	\$21.74
DISPENSING DEVICES	19,878	0.1	9	\$2,208.67
FISHBOWLS	2,694	0.0	79	\$34.10
OTHER	<u>7,021,347</u>	<u>24.7</u>		
SOLD TO DISTRIBUTORS	\$15,150,620	53.2 %		
	+			
SOLD TO NON-DISTRIBUTORS	<u>13,314,403</u>	<u>46.8</u>		
TOTAL SALES	<u><u>\$28,465,023</u></u>	<u><u>100.0 %</u></u>		

NUMBER OF LICENSES:	
- REPORTING ACTIVITY	32
- REPORTING NO ACTIVITY	<u>8</u>
TOTAL	40

**DISTRIBUTORS - STATISTICS
FOR THE QUARTER ENDED MARCH 31, 2000**

	<u>GROSS SALES TO OPERATORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$124,292	1.0 %	13,364	\$9.30
PULL TABS	9,616,837	80.0	352,860	\$27.25
DISPENSING DEVICES	17,265	0.1	27	\$639.44
FISHBOWLS	31,813	0.3	715	\$44.49
OTHER	<u>2,237,244</u>	<u>18.6</u>		
TOTAL SALES (1)	<u><u>\$12,027,451</u></u>	<u><u>100.0 %</u></u>		

NUMBER OF LICENSES:	
- REPORTING ACTIVITY	36
- REPORTING NO ACTIVITY	<u>11</u>
TOTAL	47

Notes:

(1) Sales of \$367,883 to other distributors are excluded.

**COMBINED STATISTICS BY COUNTY
FOR THE QUARTER ENDED MARCH 31, 2000**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$226,845	\$159,397	\$67,448	\$46,889	\$20,559
ASOTIN	15	590,835	396,734	194,101	159,484	34,617
BENTON	58	5,208,429	2,487,736	2,720,693	1,723,513	997,180
CHELAN	50	2,105,451	1,485,825	619,626	397,172	222,454
CLALLAM	51	1,575,394	1,067,565	507,829	296,003	211,826
CLARK	99	16,206,067	6,478,680	9,727,387	5,936,816	3,790,571
COLUMBIA	4	119,333	88,484	30,849	18,592	12,257
COWLITZ	69	6,473,102	3,956,569	2,516,533	1,872,333	644,200
DOUGLAS	12	1,137,810	356,746	781,064	566,187	214,877
FERRY	8	263,025	183,873	79,152	50,971	28,181
FRANKLIN	26	1,721,063	1,169,259	551,804	363,949	187,855
GARFIELD	2	21,360	13,169	8,191	2,693	5,498
GRANT	59	2,583,219	1,611,359	971,860	693,818	278,042
GRAYS HARBOR	98	4,358,725	2,573,642	1,785,083	1,191,159	593,924
ISLAND	34	1,773,119	1,284,644	488,475	304,586	183,889
JEFFERSON	15	347,123	218,642	128,481	78,798	49,683
KING	467	64,905,967	29,040,015	35,865,952	26,728,973	9,136,979
KITSAP	93	6,759,288	3,580,447	3,178,841	2,501,837	677,004
KITTITAS	34	898,447	605,718	292,729	194,897	97,832
KLICKITAT	16	461,173	316,708	144,465	89,543	54,922
LEWIS	67	2,372,773	1,621,183	751,590	564,034	187,556
LINCOLN	11	81,708	52,081	29,627	16,264	13,363
MASON	39	1,543,704	873,336	670,368	533,326	137,042
OKANOGAN	39	883,800	573,623	310,177	199,072	111,105
PACIFIC	42	1,723,009	1,147,120	575,889	386,562	189,327
PEND OREILLE	15	179,795	130,444	49,351	28,019	21,332
PIERCE	299	28,470,286	16,080,533	12,389,753	9,322,332	3,067,421
SAN JUAN	10	375,960	271,536	104,424	63,878	40,546
SKAGIT	64	2,811,531	1,857,089	954,442	696,886	257,556
SKAMANIA	5	228,429	157,465	70,964	36,506	34,458
SNOHOMISH	222	28,708,286	16,202,376	12,505,910	9,379,267	3,126,643
SPOKANE	199	16,699,930	8,459,080	8,240,850	5,901,899	2,338,951
STEVENS	31	506,530	345,127	161,403	103,758	57,645
THURSTON	73	5,183,423	3,524,624	1,658,799	1,084,596	574,203
WAHKIAKUM	4	69,444	45,682	23,762	18,033	5,729
WALLA WALLA	28	1,750,323	1,198,063	552,260	398,600	153,660
WHATCOM	85	10,816,567	7,272,213	3,544,354	2,908,026	636,328
WHITMAN	11	166,584	110,020	56,564	34,398	22,166
YAKIMA	94	8,144,070	5,604,482	2,539,588	1,857,591	681,997
TOTAL	2,558	\$228,451,927	\$122,601,289	\$105,850,638	\$76,751,260	\$29,099,378

* Only includes licenses reporting activity.

**BINGO STATISTICS BY COUNTY
FOR THE QUARTER ENDED MARCH 31, 2000**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	60,311	43,017	17,294	12,685	4,609
BENTON	3	1,140,963	785,543	355,420	223,184	132,236
CHELAN	9	524,652	425,560	99,092	54,764	44,328
CLALLAM	8	381,790	298,315	83,475	40,899	42,576
CLARK	5	3,400,586	2,293,888	1,106,698	668,019	438,679
COLUMBIA	0	0	0	0	0	0
COWLITZ	5	2,070,707	1,448,885	621,822	351,860	269,962
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	2	657,193	429,676	227,517	121,019	106,498
GARFIELD	0	0	0	0	0	0
GRANT	8	394,811	278,185	116,626	50,420	66,206
GRAYS HARBOR	10	419,538	313,376	106,162	59,657	46,505
ISLAND	6	330,755	258,292	72,463	45,896	26,567
JEFFERSON	1	10,426	9,367	1,059	309	750
KING	25	9,357,185	6,819,753	2,537,432	1,971,823	565,609
KITSAP	13	1,358,843	951,444	407,399	280,691	126,708
KITTITAS	3	119,136	103,996	15,140	19,477	-4,337
KLICKITAT	2	12,300	10,306	1,994	1,097	897
LEWIS	6	503,086	370,964	132,122	95,336	36,786
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	2	59,696	46,540	13,156	11,899	1,257
PACIFIC	2	313,834	218,375	95,459	56,255	39,204
PEND OREILLE	2	31,998	27,979	4,019	1,834	2,185
PIERCE	13	3,783,324	2,688,002	1,095,322	653,855	441,467
SAN JUAN	0	0	0	0	0	0
SKAGIT	3	81,434	57,349	24,085	13,195	10,890
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	15	5,563,745	4,045,351	1,518,394	1,184,461	333,933
SPOKANE	11	3,962,332	2,820,186	1,142,146	767,778	374,368
STEVENS	2	54,712	42,984	11,728	6,732	4,996
THURSTON	2	81,604	55,889	25,715	3,640	22,075
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	552,716	365,391	187,325	121,852	65,473
WHATCOM	7	2,740,250	1,918,024	822,226	639,845	182,381
WHITMAN	0	0	0	0	0	0
YAKIMA	6	2,901,513	2,209,550	691,963	536,360	155,603
TOTAL	174	\$40,869,440	\$29,336,187	\$11,533,253	\$7,994,842	\$3,538,411

* Only includes licenses reporting activity.

**PUNCHBOARD / PULL TAB STATISTICS BY COUNTY
FOR THE QUARTER ENDED MARCH 31, 2000**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$226,845	\$159,397	\$67,448	\$46,889	\$20,559
ASOTIN	10	497,915	347,215	150,700	126,337	24,363
BENTON	52	2,518,626	1,700,458	818,168	608,652	209,516
CHELAN	37	1,570,173	1,051,255	518,918	341,180	177,738
CLALLAM	38	1,119,727	760,775	358,952	236,853	122,099
CLARK	88	6,062,451	4,141,062	1,921,389	1,376,951	544,438
COLUMBIA	4	119,333	88,484	30,849	18,592	12,257
COWLITZ	56	3,646,887	2,475,164	1,171,723	847,365	324,358
DOUGLAS	11	533,790	356,454	177,336	138,735	38,601
FERRY	8	263,025	183,873	79,152	50,971	28,181
FRANKLIN	21	1,054,973	738,760	316,213	241,856	74,357
GARFIELD	2	21,360	13,169	8,191	2,693	5,498
GRANT	47	1,981,759	1,329,958	651,801	441,918	209,883
GRAYS HARBOR	83	3,225,309	2,101,173	1,124,136	776,010	348,126
ISLAND	25	1,422,213	1,025,184	397,029	250,078	146,951
JEFFERSON	12	328,324	209,110	119,214	75,078	44,136
KING	391	31,860,803	22,089,867	9,770,936	7,391,269	2,379,667
KITSAP	70	3,870,047	2,614,902	1,255,145	855,741	399,404
KITTITAS	28	768,113	497,350	270,763	174,783	95,980
KLICKITAT	12	434,626	305,143	129,483	78,996	50,487
LEWIS	60	1,868,685	1,250,219	618,466	465,353	153,113
LINCOLN	10	81,008	51,941	29,067	16,212	12,855
MASON	37	1,316,731	872,069	444,662	296,931	147,731
OKANOGAN	32	763,336	490,786	272,550	182,450	90,100
PACIFIC	38	1,398,644	925,518	473,126	326,674	146,452
PEND OREILLE	12	143,310	99,854	43,456	25,841	17,615
PIERCE	263	19,383,985	13,328,495	6,055,490	4,287,947	1,767,543
SAN JUAN	8	360,248	255,122	105,126	62,737	42,389
SKAGIT	56	2,560,561	1,760,645	799,916	621,824	178,092
SKAMANIA	5	228,429	157,465	70,964	36,506	34,458
SNOHOMISH	192	17,417,683	12,101,863	5,315,820	3,968,190	1,347,630
SPOKANE	167	8,040,909	5,580,548	2,460,361	1,818,918	641,443
STEVENS	29	451,818	302,143	149,675	97,026	52,649
THURSTON	65	4,988,652	3,447,211	1,541,441	1,031,841	509,600
WAHKIAKUM	4	69,444	45,682	23,762	18,033	5,729
WALLA WALLA	22	1,136,412	810,858	325,554	243,931	81,623
WHATCOM	69	7,281,908	5,310,655	1,971,253	1,508,203	463,050
WHITMAN	9	156,497	105,520	50,977	33,567	17,410
YAKIMA	82	4,938,985	3,393,182	1,545,803	1,125,357	420,446
TOTAL	2,165	\$134,113,544	\$92,478,529	\$41,635,015	\$30,248,488	\$11,386,527

*Only includes licenses reporting activity.

**CARD ROOM STATISTICS BY COUNTY
FOR THE QUARTER ENDED MARCH 31, 2000**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	(1) <u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	24,988	0	24,988	18,643	6,345
BENTON	2	1,545,370	0	1,545,370	891,677	653,693
CHELAN	0	0	0	0	0	0
CLALLAM	2	4,468	0	4,468	2,163	2,305
CLARK	4	6,735,803	33,997	6,701,806	3,891,372	2,810,434
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	695,683	2,050	693,633	667,797	25,836
DOUGLAS	1	604,020	292	603,728	427,452	176,276
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	2	196,620	0	196,620	199,975	-3,355
GRAYS HARBOR	2	351,801	0	351,801	340,671	11,130
ISLAND	1	12,856	0	12,856	7,931	4,925
JEFFERSON	1	7,094	0	7,094	3,359	3,735
KING	28	23,345,744	13,979	23,331,765	17,336,398	5,995,367
KITSAP	5	1,514,190	1,425	1,512,765	1,362,810	149,955
KITTITAS	0	0	0	0	0	0
KLICKITAT	1	11,614	0	11,614	8,851	2,763
LEWIS	1	1,002	0	1,002	3,345	-2,343
LINCOLN	0	0	0	0	0	0
MASON	1	224,111	0	224,111	236,370	-12,259
OKANOGAN	1	792	0	792	175	617
PACIFIC	1	4,433	0	4,433	2,993	1,440
PEND OREILLE	0	0	0	0	0	0
PIERCE	12	5,008,067	0	5,008,067	4,374,489	633,578
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	105,337	16,579	88,758	61,119	27,639
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	5	5,634,477	3,600	5,630,877	4,222,438	1,408,439
SPOKANE	10	4,635,123	34,793	4,600,330	3,308,182	1,292,148
STEVENS	0	0	0	0	0	0
THURSTON	2	67,890	0	67,890	39,709	28,181
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	11,039	0	11,039	6,909	4,130
WHATCOM	6	756,486	13,615	742,871	754,956	-12,085
WHITMAN	0	0	0	0	0	0
YAKIMA	3	283,421	0	283,421	191,766	91,655
TOTAL	96	\$51,782,429	\$120,330	\$51,662,099	\$38,361,550	\$13,300,549

(1) See notes on page 1.

* Only includes licenses reporting activity.

**RAFFLE STATISTICS BY COUNTY
FOR THE QUARTER ENDED MARCH 31, 2000**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	3	7,621	6,502	1,119	1,819	-700
BENTON	1	3,470	1,735	1,735	0	1,735
CHELAN	4	10,626	9,010	1,616	1,228	388
CLALLAM	3	69,409	8,475	60,934	16,088	44,846
CLARK	2	7,227	9,733	-2,506	474	-2,980
COLUMBIA	0	0	0	0	0	0
COWLITZ	5	57,210	29,995	27,215	4,298	22,917
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	2	6,874	823	6,051	474	5,577
GARFIELD	0	0	0	0	0	0
GRANT	1	8,401	3,216	5,185	986	4,199
GRAYS HARBOR	3	362,077	159,093	202,984	14,821	188,163
ISLAND	2	7,295	1,168	6,127	681	5,446
JEFFERSON	1	1,279	165	1,114	52	1,062
KING	22	337,695	113,932	223,763	28,080	195,683
KITSAP	5	16,208	12,676	3,532	2,595	937
KITTITAS	3	11,198	4,372	6,826	637	6,189
KLICKITAT	0	0	0	0	0	0
LEWIS	0	0	0	0	0	0
LINCOLN	1	700	140	560	52	508
MASON	1	2,862	1,267	1,595	25	1,570
OKANOGAN	4	59,976	36,297	23,679	4,548	19,131
PACIFIC	1	6,098	3,227	2,871	640	2,231
PEND OREILLE	1	4,487	2,611	1,876	344	1,532
PIERCE	11	294,910	64,036	230,874	6,041	224,833
SAN JUAN	2	15,712	16,414	-702	1,141	-1,843
SKAGIT	4	64,199	22,516	41,683	748	40,935
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	10	92,381	51,562	40,819	4,178	36,641
SPOKANE	11	61,566	23,553	38,013	7,021	30,992
STEVENS	0	0	0	0	0	0
THURSTON	4	45,277	21,524	23,753	9,406	14,347
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	3	50,156	21,814	28,342	25,908	2,434
WHATCOM	3	37,923	29,919	8,004	5,022	2,982
WHITMAN	1	7,745	4,500	3,245	242	3,003
YAKIMA	2	14,741	1,750	12,991	1,200	11,791
TOTAL	116	\$1,665,323	\$662,025	\$1,003,298	\$138,749	\$864,549

* Only includes licenses reporting activity.

FUND RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 2000

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	0	0	0	0	0	0
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	1	2,615	475	2,140	1,013	1,127
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	1	2,023	0	2,023	600	1,423
GARFIELD	0	0	0	0	0	0
GRANT	1	1,628	0	1,628	519	1,109
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	1	4,540	2,484	2,056	1,403	653
KITSAP	0	0	0	0	0	0
KITTITAS	0	0	0	0	0	0
KLICKITAT	1	2,633	1,259	1,374	599	775
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	0	0	0	0	0	0
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	0	0	0	0	0	0
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	1	2,342	0	2,342	589	1,753
YAKIMA	1	5,410	0	5,410	2,908	2,502
TOTAL	7	\$21,191	\$4,218	\$16,973	\$7,631	\$9,342

*Only includes licenses reporting activity.

LICENSE STATUS AND ACTIVITY REPORT FOR THE QUARTER ENDED MARCH 31, 2000

	TOTAL ACTIVE LICENSES			
	AT 3/31/00	AT 3/31/99	AT 3/31/98	AT 3/31/97
REVENUE GENERATING LICENSES:		Notes:		
BINGO	395	393	420	436
PUNCHBOARDS/PULL TABS (PBPT)				
CHARITABLE/NON-PROFIT	357	365	373	392
COMMERCIAL STIMULANT	1,906	1,926	1,981	2,025
CARD ROOMS				
CHARITABLE/NON-PROFIT	1	1	1	1
COMMERCIAL STIMULANT	126	124	94	94
RAFFLES	622	613	628	633
AMUSEMENT GAMES				
CHARITABLE/NON-PROFIT	136 (3)	138	143	158
COMMERCIAL (and Carnival Operators)	928 (3)	949	916	873
FUND RAISING EVENT [FRE/RENO NIGHT]	8 (1)	16	31	35
TOTAL - REVENUE GENERATING	4,479	4,525	4,587	4,647
NON-REVENUE GENERATING LICENSES:				
CARD ROOMS				
CHARITABLE/NON-PROFIT	61	62	63	59
COMMERCIAL STIMULANT	135	139	152	166
RECREATIONAL GAMING PERMITS [RGP]	10 (1)	12	10	4
TOTAL - NON-REVENUE GENERATING	206	213	225	229
SERVICE/EMPLOYEE LICENSES:				
MANUFACTURERS	38	32	32	25
DISTRIBUTORS / SERVICE SUPPLIERS	91 (5)	73	47	49
MANUF/DIST/SUPPLIER REPRESENTATIVES	207	155	163	172
CARD ROOM EMPLOYEES	3,929	2,421	811	493
CHARITABLE/NP GAMBLING MANAGERS	541	549	604	639
COMMERCIAL GAMBLING MANAGERS	14 (4)	21	12	NA
TOTAL SERVICE/EMPLOYEE LICENSES	4,820	3,251	1,669	1,378
CLASS III TRIBAL GAMING:				
EMPLOYEES	4,398	4,048	4,081	4,101
MANUFACTURERS / SUPPLIERS	5 (2)	6	5	10
MANAGEMENT CO. / FINANCIERS	4	5	5	6
TOTAL TRIBAL GAMING CERTIFICATIONS	4,407	4,059	4,091	4,117
TOTAL - ALL ACTIVITIES	13,912	12,048	10,572	10,371
CHANGES TO CURRENT LICENSES:			TOTAL FISCAL YEAR-TO-DATE:	
QUARTER ENDED 3/31/00	2,028		FRE's =	31
LAST 12 MONTHS	6,236		RGP's =	23

- (1) The FRE & RGP lines include only events or permits scheduled for dates during the quarter.
- (2) Includes Special Sales Permits - Manufacturers.
- (3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.
- (4) Commercial Gambling Manager established third quarter of 1997.
- (5) Includes Linked Bingo Prize Providers, PBPT Service Business Permits, and FRE Equipment Distributors.