

# **Washington State Gambling Commission**

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED  
December 31, 1999

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**OPERATORS' SUMMARY  
FOR THE QUARTER ENDED DECEMBER 31, 1999**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$39,216,425	\$131,192,785	\$45,747,275	\$1,674,600	\$23,351	\$217,854,436
Prizes Paid	\$29,155,897	\$90,570,403	\$233,582	\$678,245	\$2,504	\$120,640,631
Net Receipts	\$10,060,528	\$40,622,382	\$45,513,693	\$996,355	\$20,847	\$97,213,805
Expenses	\$8,227,381	\$29,985,711	\$35,302,601	\$223,064	\$10,787	\$73,749,544
Net Income	\$1,833,147	\$10,636,671	\$10,211,092	\$773,291	\$10,060	\$23,464,261

**OPERATORS' SUMMARY  
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 1999**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$157,842,189	\$539,964,592	\$155,111,611	\$6,468,756	\$106,997	\$859,494,145
Prizes Paid	\$116,001,829	\$372,817,809	\$962,461	\$2,596,815	\$19,332	\$492,398,246
Net Receipts	\$41,840,360	\$167,146,783	\$154,149,150	\$3,871,941	\$87,665	\$367,095,899
Expenses	\$31,266,425	\$121,128,562	\$119,578,182	\$728,987	\$38,976	\$272,741,132
Net Income	\$10,573,935	\$46,018,221	\$34,570,968	\$3,142,954	\$48,689	\$94,354,767

**OPERATORS' SUMMARY  
FOR THE QUARTER ENDED DECEMBER 31, 1998**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$40,248,582	\$132,873,737	\$24,974,376	\$1,312,360	\$43,347	\$199,452,402
Prizes Paid	\$29,756,608	\$91,419,237	\$252,228	\$532,104	\$2,210	\$121,962,387
Net Receipts	\$10,491,974	\$41,454,500	\$24,722,148	\$780,256	\$41,137	\$77,490,015
Expenses	\$7,767,293	\$30,297,314	\$18,042,142	\$142,688	\$20,782	\$56,270,219
Net Income	\$2,724,681	\$11,157,186	\$6,680,006	\$637,568	\$20,355	\$21,219,796

**OPERATORS' SUMMARY  
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 1998**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$167,556,264	\$540,689,150	\$60,532,393	\$6,618,237	\$166,771	\$775,562,815
Prizes Paid	\$122,326,805	\$371,841,001	\$674,429	\$2,601,477	\$24,676	\$497,468,388
Net Receipts	\$45,229,459	\$168,848,149	\$59,857,964	\$4,016,760	\$142,095	\$278,094,427
Expenses	\$31,973,568	\$122,615,680	\$45,163,672	\$728,671	\$68,440	\$200,550,031
Net Income	\$13,255,891	\$46,232,469	\$14,694,292	\$3,288,089	\$73,655	\$77,544,396

Outlined area holds prior quarter & year, for comparison purposes only.

(1) **Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

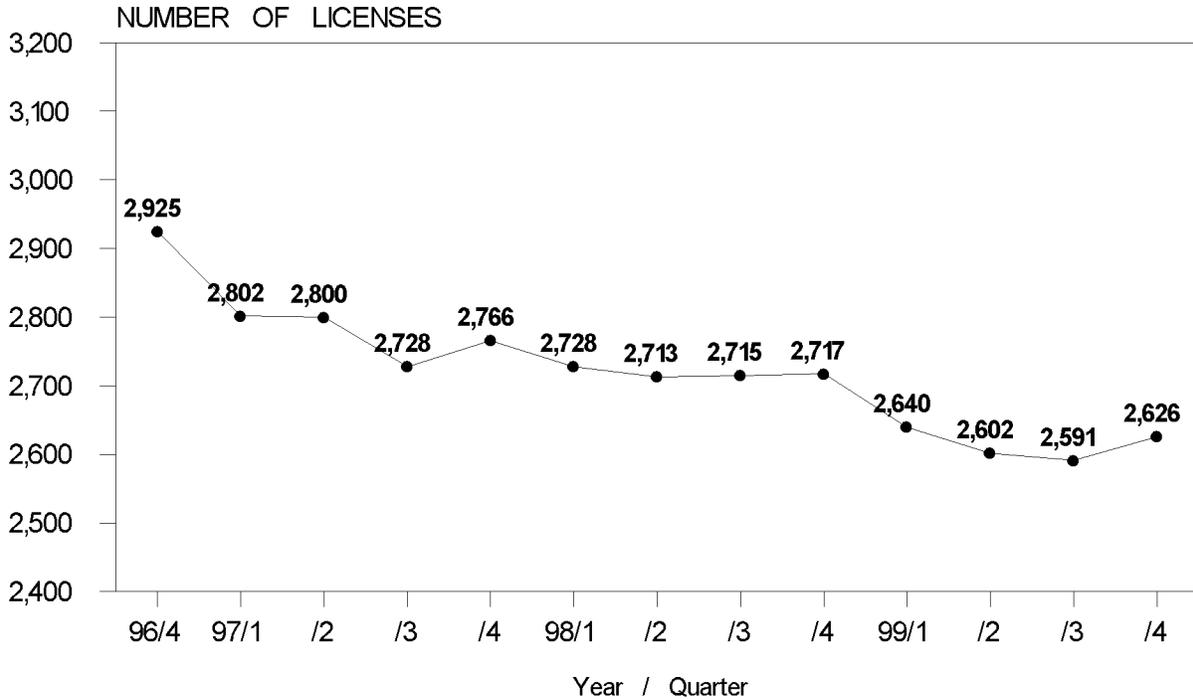
"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

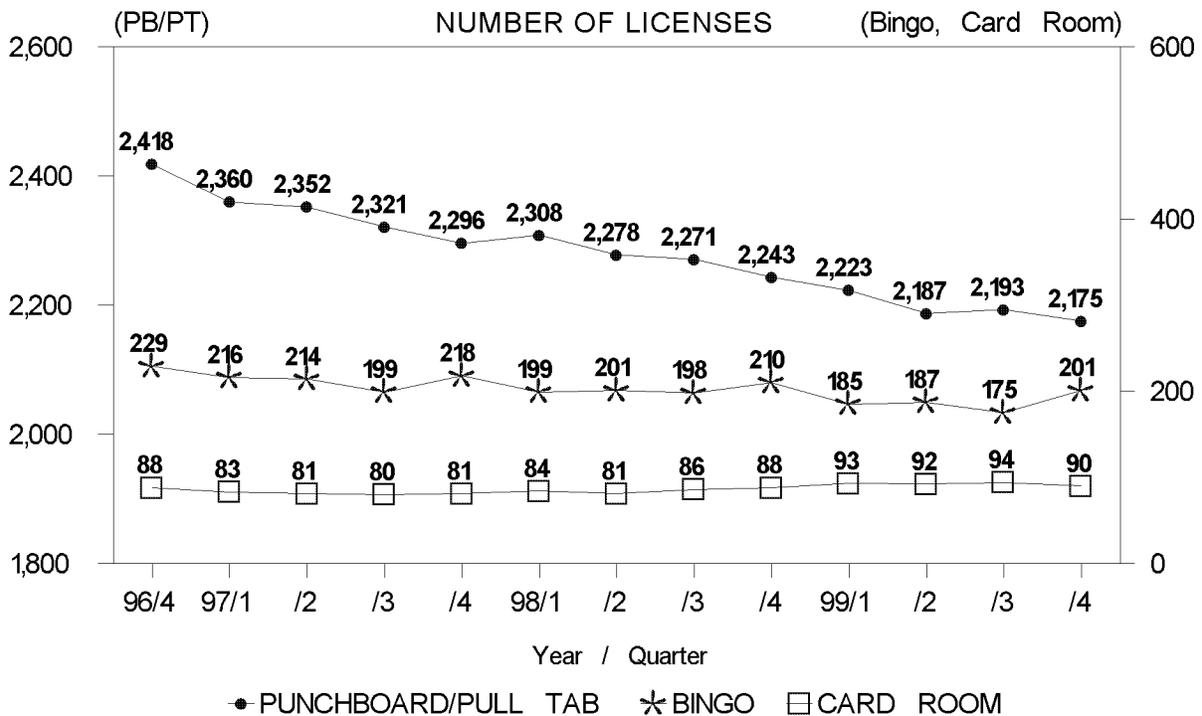
"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms].

# GROWTH SUMMARY - REPORTING ACTIVITY FOR THE QUARTER ENDED DECEMBER 31, 1999

## ALL GAMBLING ACTIVITIES \*



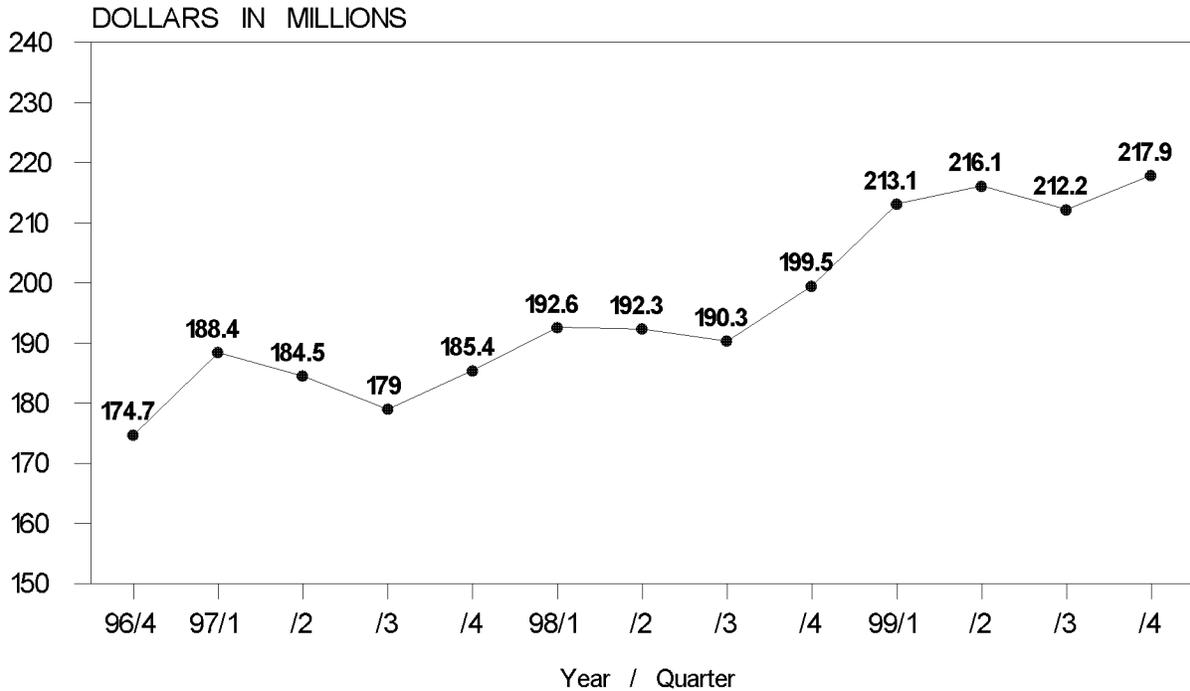
## SELECTED ACTIVITIES \*



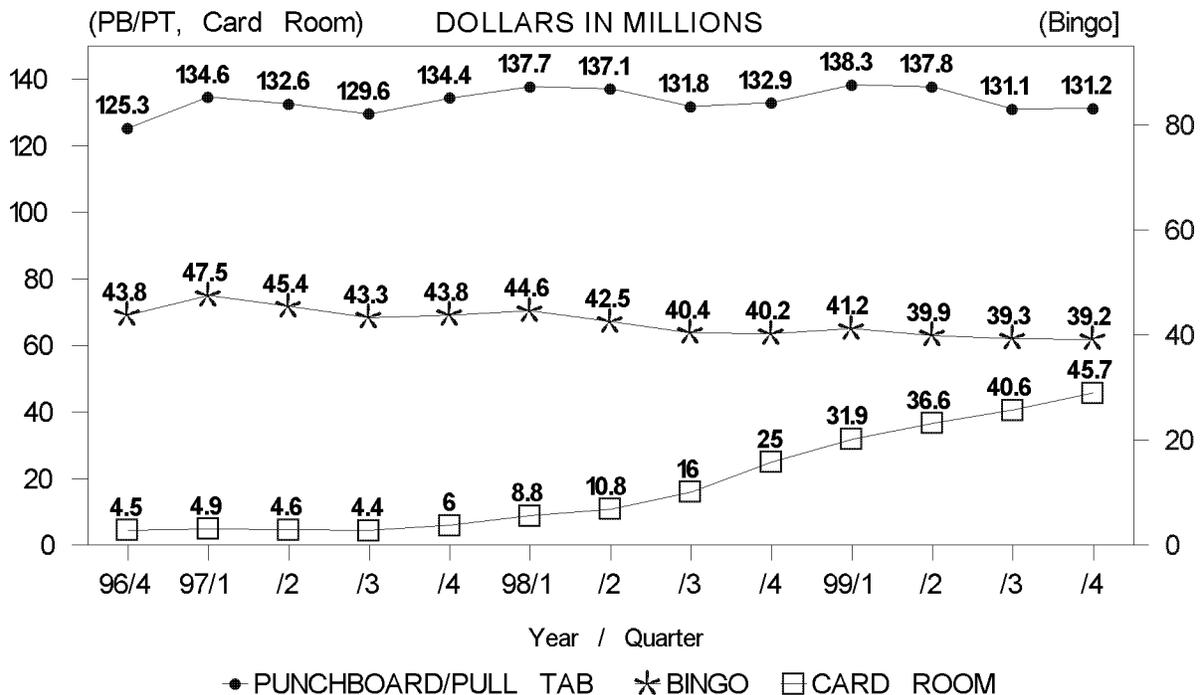
\* Only includes licenses reporting activity.

# GROWTH SUMMARY - GROSS GAMBLING RECEIPTS FOR THE QUARTER ENDED DECEMBER 31, 1999

## ALL GAMBLING ACTIVITIES \*



## SELECTED ACTIVITIES \*

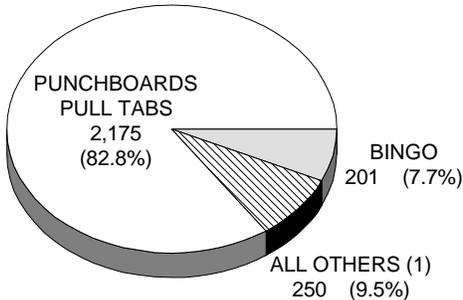


\* Only includes licenses reporting activity. See card room notes on page 1.

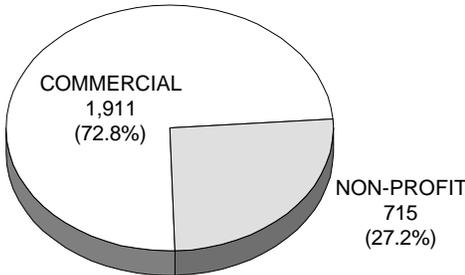
# DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED DECEMBER 31, 1999

## NUMBER OF LICENSES REPORTING ACTIVITY - 2,626

By Type of Activity

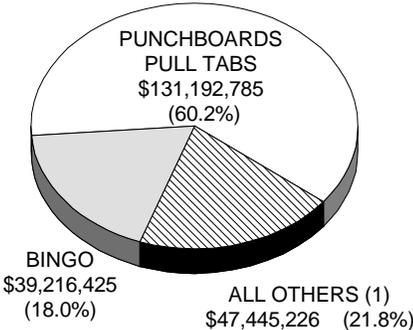


By Type of Licensee

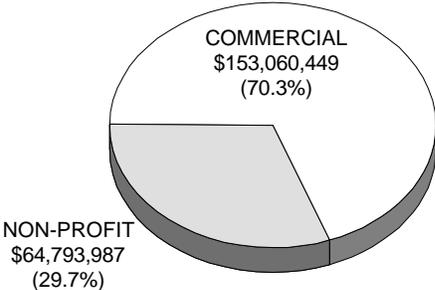


## GROSS GAMBLING RECEIPTS REPORTED - \$217,854,436

By Type of Activity

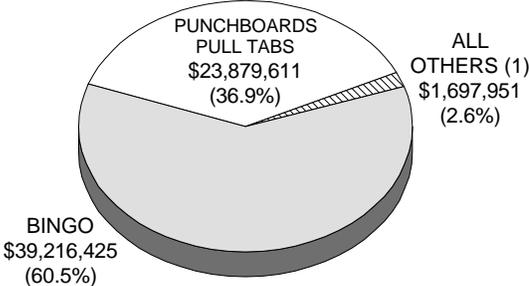


By Type of Licensee

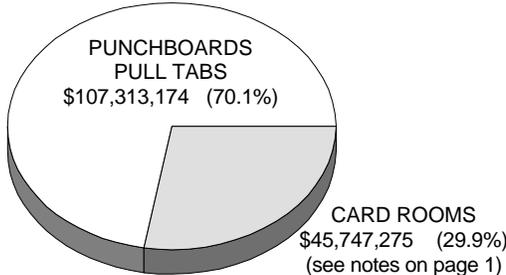


## GROSS GAMBLING RECEIPTS BY LICENSEE

Non-Profit Licensees  
Total - \$64,793,987

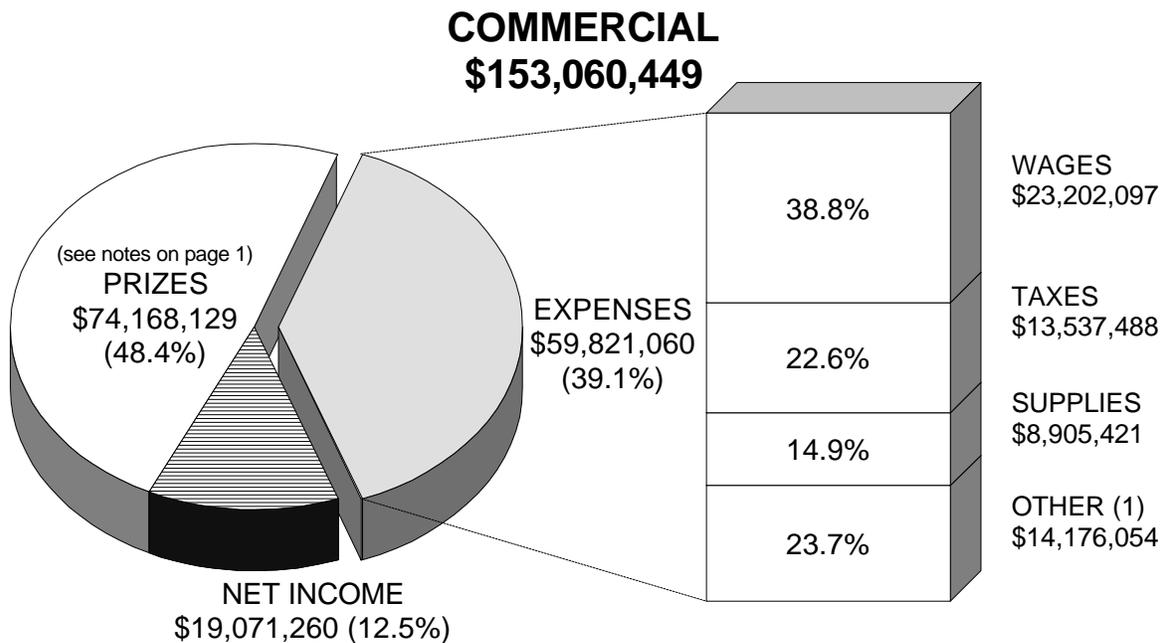
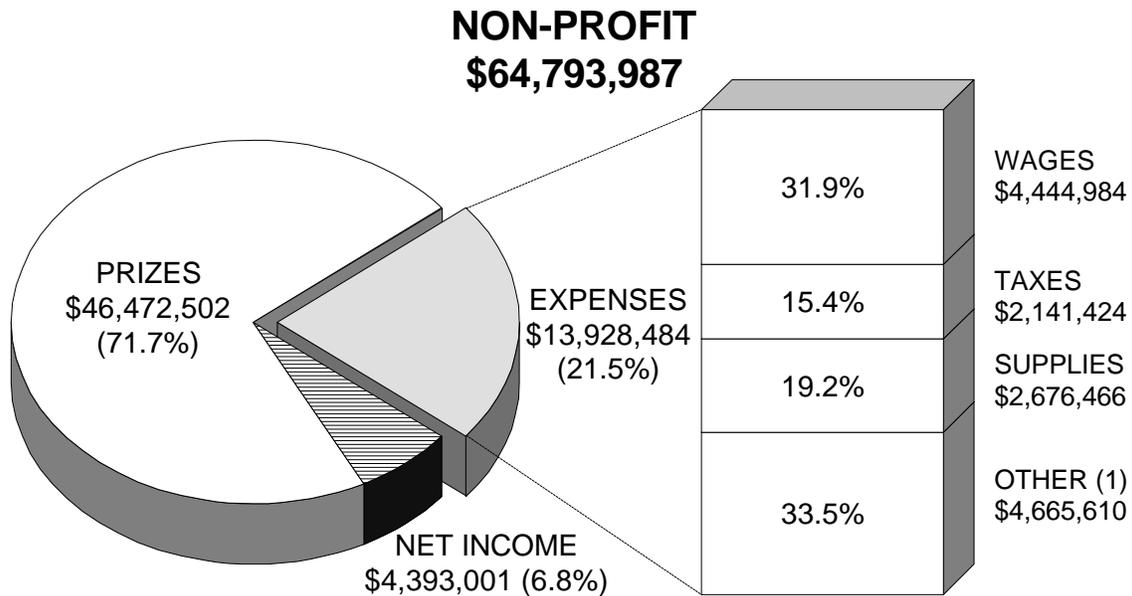


Commercial Licensees  
Total - \$153,060,449



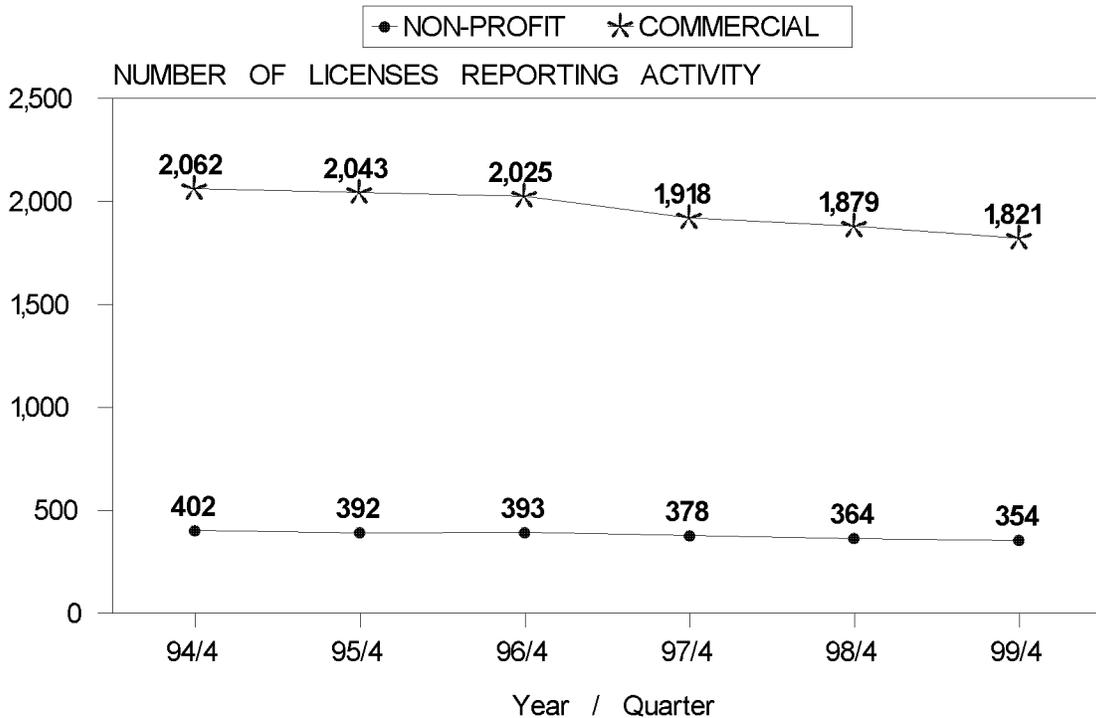
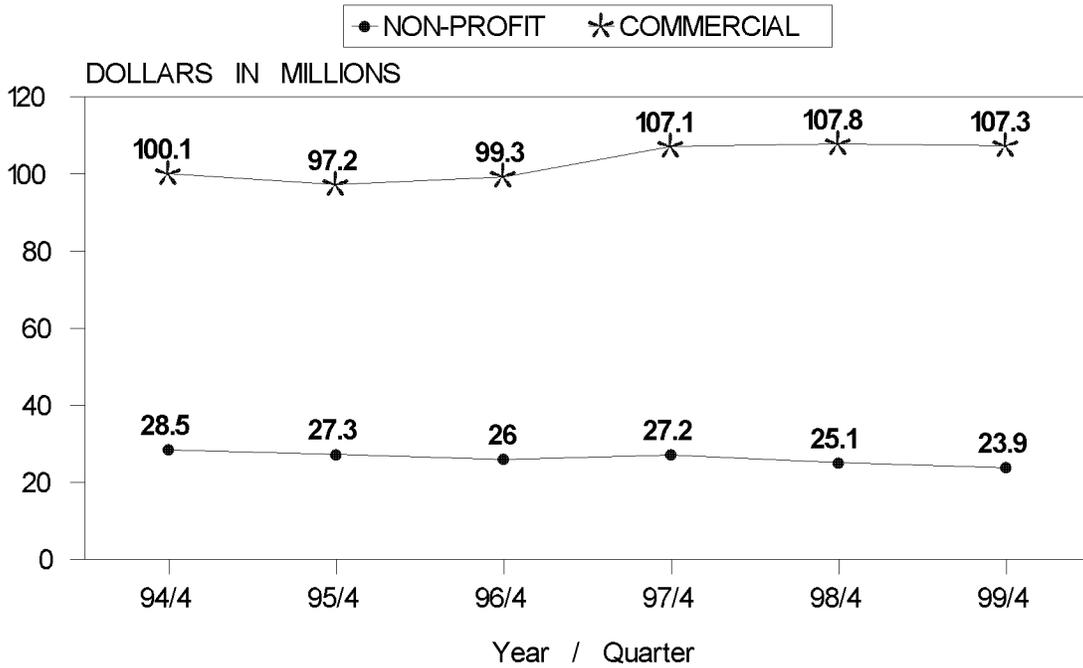
(1) "All others" include Fund Raising Events, Raffles, and Card Rooms.

## DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED DECEMBER 31, 1999

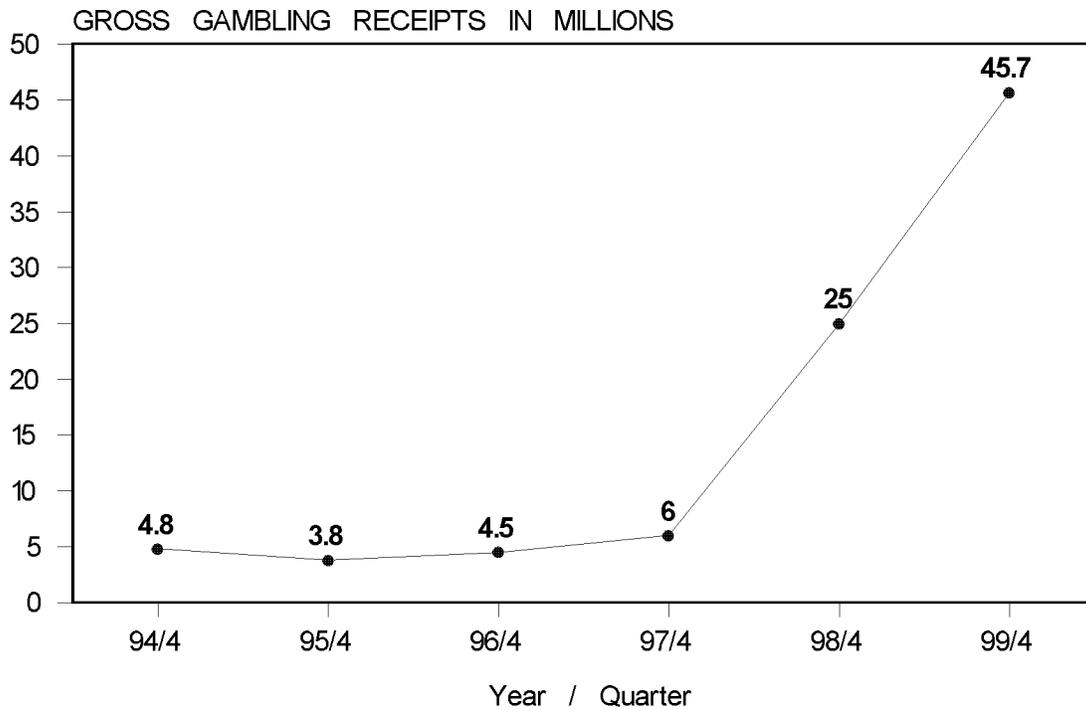
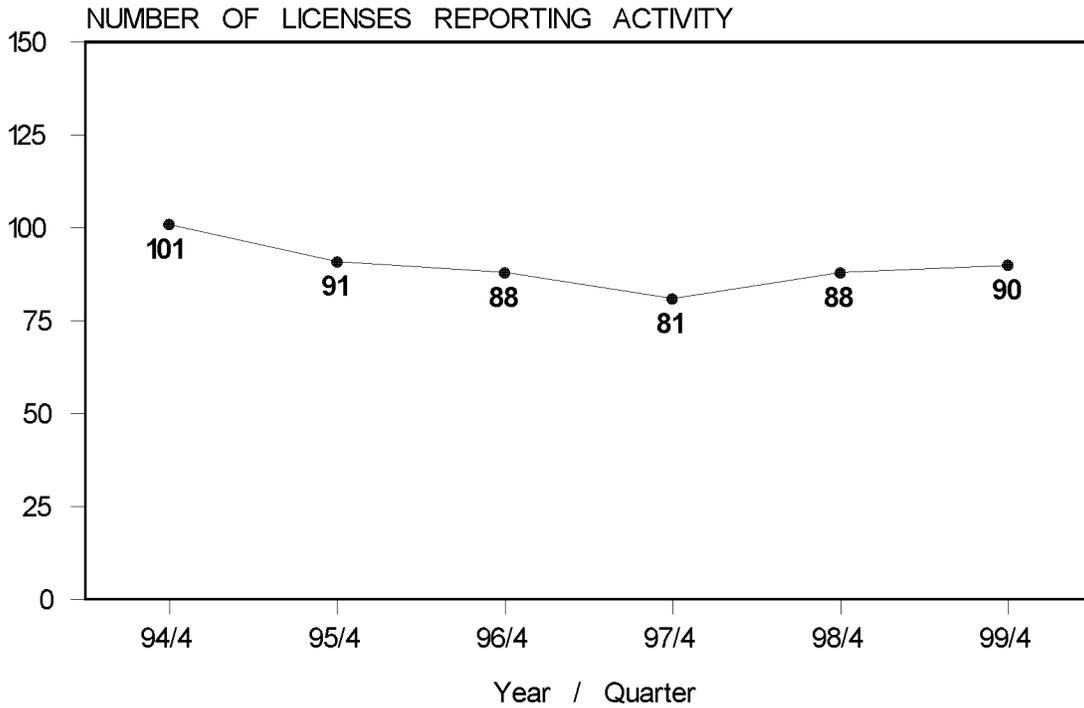


(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

# PUNCHBOARDS / PULL TABS GROWTH COMPARISON QUARTERS ENDED DECEMBER 31



# CARD ROOM GROWTH COMPARISON QUARTERS ENDED DECEMBER 31



**BINGO  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 1999**

	ANNUAL LICENSES		Q U A R T E R L Y L I C E N S E S				TOTAL			
	CLASS A - C		CLASS D - E		CLASS F - J		CLASS K - Q	LICENSES		
GROSS RECEIPTS	\$2,249,705	100.0 %	\$3,522,337	100.0 %	\$19,452,630	100.0 %	\$13,991,753	100.0 %	\$39,216,425	100.0 %
PRIZES PAID -CASH	1,754,218	78.0	2,784,376	79.0	14,551,145	74.8	9,853,656	70.5	28,943,395	73.8
-MERCHANDISE	18,469	0.8	3,052	0.1	101,405	0.5	89,576	0.6	212,502	0.5
NET RECEIPTS	\$477,018	21.2 %	\$734,909	20.9 %	\$4,800,080	24.7 %	\$4,048,521	28.9 %	\$10,060,528	25.7 %
EXPENSES:										
WAGES	\$50,516	2.2 %	\$225,451	6.4 %	\$1,502,671	7.7 %	\$1,009,487	7.2 %	\$2,788,125	7.1 %
SUPPLIES	62,434	2.8	84,888	2.4	520,967	2.7	382,605	2.7	1,050,894	2.7
LICENSE FEE	15,516	0.7	21,399	0.6	65,725	0.3	40,873	0.3	143,513	0.4
TAXES -LOCAL	15,228	0.7	47,421	1.3	353,946	1.8	344,775	2.5	761,370	1.9
-STATE	3,697	0.2	21,352	0.6	124,585	0.6	87,695	0.6	237,329	0.6
-FEDERAL	3,470	0.2	18,368	0.5	115,568	0.6	75,998	0.5	213,404	0.5
BUILDING -RENT	37,519	1.7	19,290	0.5	312,051	1.6	142,945	1.0	511,805	1.3
-DEPREC.	0	0.0	9,351	0.3	74,874	0.4	83,828	0.6	168,053	0.4
EQUIPMENT -RENT/DEPREC.	3,801	0.2	8,398	0.2	275,290	1.4	362,296	2.6	649,785	1.7
UTILITIES/REPAIRS/MAINT.	25,887	1.2	40,274	1.1	197,086	1.0	179,190	1.3	442,437	1.1
ADVERTISING	7,530	0.3	11,436	0.3	126,127	0.6	128,756	0.9	273,849	0.7
CONTRACT SERVICES	7,057	0.3	9,541	0.3	107,105	0.6	83,872	0.6	207,575	0.5
OTHER	12,566	0.4	25,123	0.9	345,861	1.9	395,692	2.9	779,242	2.1
TOTAL EXPENSES	\$245,221	10.9 %	\$542,292	15.4 %	\$4,121,856	21.2 %	\$3,318,012	23.7 %	\$8,227,381	21.0 %
NET INCOME	\$231,797	10.3 %	\$192,617	5.5 %	\$678,224	3.5 %	\$730,509	5.2 %	\$1,833,147	4.7 %
AVERAGE NET INCOME	\$3,091		\$2,675		\$16,956		\$52,179		\$9,120	
NET INCOME FROM RETAIL SALES	\$36,505		\$29,382		-\$59,434		-\$69,202		-\$62,749	
- FROM DRAWING SALES	\$0		\$565		\$944		\$0		\$1,509	
- FROM AMUSEMENT SALES	\$0		\$0		\$16,852		\$16,811		\$33,663	
DONATED PRIZES	28,018		365		0		0		28,383	
TOTAL NUMBER OF SESSIONS	3,429		1,965		4,182		2,088		11,664	
TOTAL ATTENDANCE	107,748		112,081		477,611		315,920		1,013,360	
AVERAGE ATTENDANCE	31		57		114		151		87	
PER PLAYER STATISTICS:										
- GROSS	\$20.88		\$31.43		\$40.73		\$44.29		\$38.70	
- PRIZES	\$16.45		\$24.87		\$30.68		\$31.47		\$28.77	
- EXPENSES	\$2.28		\$4.84		\$8.63		\$10.50		\$8.12	
- NET INCOME	\$2.15		\$1.72		\$1.42		\$2.31		\$1.81	

**BINGO  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 1999**

	ANNUAL LICENSES	QUARTERLY LICENSES			TOTAL LICENSES
	<u>CLASS A - C</u>	<u>CLASS D - E</u>	<u>CLASS F - J</u>	<u>CLASS K - O</u>	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	75	72	40	14	201
- REPORTING NO ACTIVITY	6	1	1	0	8
- NOT REPORTING	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	81	73	41	14	209
* PERCENT OF:					
- LICENSES	37.3%	35.8%	19.9%	7.0%	100.0%
- GROSS RECEIPTS	5.7%	9.0%	49.6%	35.7%	100.0%
- NET INCOME	12.6%	10.5%	37.0%	39.9%	100.0%

**BINGO TOP TEN GROSS RECEIPTS**

	GROSS	PRIZES	PO%	WAGES	OTHER	NET	**	PER PLAYER AVERAGES:			
	<u>RECEIPTS</u>	<u>PAID</u>						<u>EXPENSES</u>	<u>INCOME</u>	<u>NI%</u>	<u>ATTENDANCE</u>
1 Music Works Northwest/Renton [Imperials]	\$1,369,939	\$901,598	65.8%	\$125,209	\$358,952	\$109,389	8.0%	29,554	\$46.35	\$16.38	\$3.70
2 Seattle Junior Hockey/Mountlake Terrace	1,236,555	878,356	71.0%	72,877	277,044	81,155	6.6%	25,831	47.87	13.55	3.14
3 Seattle Skating Club Inc./Edmonds	1,189,743	872,390	73.3%	84,771	293,273	24,080	2.0%	24,628	48.31	15.35	0.98
4 Northern Lights Drum & Bugle/Longview	1,162,586	800,395	68.8%	51,344	212,207	149,984	12.9%	16,974	68.49	15.53	8.84
5 Big Brothers Big Sisters/King Co./Burien	1,085,111	728,327	67.1%	87,796	256,573	100,211	9.2%	29,263	37.08	11.77	3.42
6 40 & 8 # 00099/Vancouver	1,015,329	696,322	68.6%	58,210	238,132	80,875	8.0%	20,601	49.29	14.38	3.93
7 Big Brothers & Sisters/Spokane Co.	1,011,381	708,281	70.0%	92,545	259,264	43,836	4.3%	26,966	37.51	13.05	1.63
8 Northshore Youth Soccer Assoc./Snohomish	929,913	707,120	76.0%	89,272	208,696	14,097	1.5%	20,817	44.67	14.31	0.68
9 Sno-King Amateur Hockey Assoc./Kirkland	914,992	691,345	75.6%	71,254	212,934	10,713	1.2%	19,739	46.35	14.40	0.54
10 Silver Buckle Rodeo Club/Vancouver	889,958	622,148	69.9%	60,057	207,201	60,609	6.8%	20,391	43.64	13.11	2.97
	<u>\$10,805,507</u>	<u>\$7,606,282</u>	<u>70.4%</u>	<u>\$793,335</u>	<u>\$2,524,276</u>	<u>\$674,949</u>	<u>6.2%</u>	<u>234,764</u>	<u>\$46.03</u>	<u>\$14.13</u>	<u>\$2.88</u>
TOP TEN, AS A PERCENT OF BINGO TOTALS →	5.0%	27.6%	26.1%	28.5%	46.4%	36.8%	23.2%				
	of licenses										

\*\* Please Note: Net Income does not reflect Net Return for compliance purposes.

**PUNCHBOARD/PULL TAB  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 1999**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
<b>PUNCHBOARDS:</b>						
GROSS RECEIPTS	\$1,345,272	100.0 %	\$89,381	100.0 %	\$1,434,653	100.0 %
PRIZES -CASH	495,098	36.8	47,531	53.2	542,629	37.8
-MERCHANDISE	308,226	22.9	13,487	15.1	321,713	22.4
PUNCHBOARD NET RECEIPTS	<u>\$541,948</u>	<u>40.3 %</u>	<u>\$28,363</u>	<u>31.7 %</u>	<u>\$570,311</u>	<u>39.8 %</u>
<b>PULL TABS:</b>						
GROSS RECEIPTS	\$105,967,902	100.0 %	\$23,790,230	100.0 %	\$129,758,132	100.0 %
PRIZES -CASH	72,521,635	68.4	16,360,627	68.8	88,882,262	68.5
-MERCHANDISE	609,588	0.6	214,211	0.9	823,799	0.6
PULL TAB NET RECEIPTS	<u>\$32,836,679</u>	<u>31.0 %</u>	<u>\$7,215,392</u>	<u>30.3 %</u>	<u>\$40,052,071</u>	<u>30.9 %</u>
<b>COMBINED TOTALS:</b>						
GROSS RECEIPTS	\$107,313,174	100.0 %	\$23,879,611	100.0 %	\$131,192,785	100.0 %
PRIZES -CASH	73,016,733	68.0	16,408,158	68.7	89,424,891	68.2
-MERCHANDISE	917,814	0.9	227,698	1.0	1,145,512	0.9
TOTAL NET RECEIPTS	<u>\$33,378,627</u>	<u>31.1 %</u>	<u>\$7,243,755</u>	<u>30.3 %</u>	<u>\$40,622,382</u>	<u>30.9 %</u>
<b>EXPENSES:</b>						
WAGES	\$5,486,761	5.1 %	\$1,575,032	6.6 %	\$7,061,793	5.4 %
SUPPLIES	8,215,351	7.7	1,608,868	6.7	9,824,219	7.5
LICENSE FEE	1,050,233	1.0	228,055	1.0	1,278,288	1.0
TAX -LOCAL	3,851,495	3.6	602,487	2.5	4,453,982	3.4
-STATE	824,430	0.8	172,124	0.7	996,554	0.8
-FEDERAL	646,054	0.6	124,954	0.5	771,008	0.6
EQUIPMENT	183,952	0.2	64,172	0.3	248,124	0.2
GAME COUNTING SERVICE	277,625	0.3	13,102	0.1	290,727	0.2
CONTRACT SERVICES	(1) 0.0	0.0	100,899	0.4	100,899	0.1
OVER/SHORT & OTHER EXPENSES	1,636,488	1.5	203,358	0.9	1,839,846	1.4
OCCUPANCY	2,346,070	2.2	661,454	2.8	3,007,524	2.3
ADVERTISING	(1) 0.0	0.0	112,747	0.5	112,747	0.1
TOTAL EXPENSES	<u>\$24,518,459</u>	<u>23.0 %</u>	<u>\$5,467,252</u>	<u>23.0 %</u>	<u>\$29,985,711</u>	<u>23.0 %</u>
NET INCOME	<u>\$8,860,168</u>	<u>8.1 %</u>	<u>\$1,776,503</u>	<u>7.3 %</u>	<u>\$10,636,671</u>	<u>7.9 %</u>
AVERAGE NET INCOME	\$4,866		\$5,018		\$4,890	

(1) Included in other expenses.

**PUNCHBOARD/PULL TAB  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 1999**

	<u>COMMERCIAL LICENSES</u>	<u>NON-PROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,821	354	2,175
- REPORTING NO ACTIVITY	78	10	88
- NOT REPORTING	<u>25</u>	<u>1</u>	<u>26</u>
TOTAL	1,924	365	2,289

\*\* PERCENT OF:

- LICENSES	83.7%	16.3%	100.0%
- GROSS RECEIPTS	81.8%	18.2%	100.0%
- NET INCOME	83.3%	16.7%	100.0%

**TOP TEN PUNCHBOARD/PULL TAB GROSS RECEIPTS**

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PO%</u>	<u>WAGES</u>	<u>OTHER EXPENSES</u>	<u>NET INCOME</u>	<u>NI%</u>
1 Paradise Village Bowl Restaurant/Pierce Co.	\$1,077,551	\$828,409	76.9%	\$47,661	\$119,342	\$82,139	7.6%
2 Royal Casino/Snohomish Co.	1,046,164	802,714	76.7%	48,936	145,835	48,679	4.7%
3 Westend Pub & Grill/Tacoma	864,210	690,607	79.9%	17,305	109,219	47,079	5.4%
4 * Seattle Junior Hockey/Mountlake Terrace	813,511	579,429	71.2%	52,364	112,103	69,615	8.6%
5 * Seattle Skating Club Inc./Edmonds	754,165	560,376	74.3%	41,023	99,137	53,629	7.1%
6 * Music Works Northwest/Renton [Imperials]	682,555	503,468	73.8%	23,669	88,334	67,084	9.8%
7 Main Street Bar & Grill/Puyallup	677,537	494,215	72.9%	40,652	88,766	53,904	8.0%
8 Jimmy Gs Casino & Restaurant/Lakewood	643,284	539,807	83.9%	38,597	92,600	-27,720	-4.3%
9 * Northwest Amateur Hockey/Everett	613,651	468,957	76.4%	31,426	103,888	9,380	1.5%
10 Time Out Inn & Tavern/Federal Way	<u>606,114</u>	<u>479,626</u>	<u>79.1%</u>	<u>36,367</u>	<u>103,525</u>	<u>-13,404</u>	<u>-2.2%</u>
	<u>\$7,778,742</u>	<u>\$5,947,608</u>	<u>76.5%</u>	<u>\$378,000</u>	<u>\$1,062,749</u>	<u>\$390,385</u>	<u>5.0%</u>
TOP TEN, AS A PERCENT OF PB/PT TOTALS	→ 0.4%	5.9%	6.6%	5.4%	4.6%	3.7%	
	<u>of licenses</u>						

\* Non-Profit Licensee

**CARD ROOM  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 1999**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS (1)	\$45,747,275	100.0 %	\$0	100.0 %	\$45,747,275	100.0 %
PRIZES (2)						
-CASH	215,940	0.5	0	0.0	215,940	0.5
-MERCHANDISE	<u>17,642</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>	<u>17,642</u>	<u>0.0</u>
NET RECEIPTS	\$45,513,693	99.5 %	\$0	100.0 %	\$45,513,693	99.5 %
EXPENSES:						
WAGES						
-MANAGERS	\$3,225,613	7.1 %	\$0	0.0 %	\$3,225,613	7.1 %
-EMPLOYEES	14,489,723	31.7	0	0.0	14,489,723	31.7
SUPPLIES	690,070	1.5	0	0.0	690,070	1.5
LICENSE FEE	325,204	0.7	0	0.0	325,204	0.7
TAX						
-LOCAL	5,090,702	11.1	0	0.0	5,090,702	11.1
-STATE	1,458,354	3.2	0	0.0	1,458,354	3.2
-FEDERAL	1,666,453	3.6	0	0.0	1,666,453	3.6
OCCUPANCY	1,955,600	4.3	0	0.0	1,955,600	4.3
EQUIPMENT	1,479,678	3.2	0	0.0	1,479,678	3.2
ADVERTISING	2,647,262	5.8	0	0.0	2,647,262	5.8
CONTRACT SERVICES	552,323	1.2	0	0.0	552,323	1.2
OTHER	<u>1,721,619</u>	<u>3.8</u>	<u>0</u>	<u>0.0</u>	<u>1,721,619</u>	<u>3.8</u>
TOTAL EXPENSES	<u>\$35,302,601</u>	<u>77.2 %</u>	<u>\$0</u>	<u>0.0 %</u>	<u>\$35,302,601</u>	<u>77.2 %</u>
NET INCOME:	<u>\$10,211,092</u>	<u>22.3 %</u>	<u>\$0</u>	<u>100.0 %</u>	<u>\$10,211,092</u>	<u>22.3 %</u>
AVERAGE NET INCOME	\$113,457		\$0		\$113,457	

**Notes for Card Rooms Only**

(1) "Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms].

**CARD ROOM  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 1999**

	COMMERCIAL LICENSES	NON-PROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	90	0	90
- REPORTING NO ACTIVITY	26	0	26
- NOT REPORTING	2	0	2
TOTAL	118	0	118

\*\* PERCENT OF:

- LICENSES	100.0%	0.0%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	0.0%	100.0%

(1) Includes only those card rooms licensed to collect fees:

- Class A and Class B for Non-Profit licenses
- Class B and Class E for Commercial Stimulant licenses

**TOP TEN CARD ROOM GROSS RECEIPTS**

*Each operator listed on this page participated in the enhanced program during the quarter, as a house-banked card room.*

	GROSS RECEIPTS	PRIZES PAID	NET RECEIPTS	WAGES	OTHER EXPENSES	NET INCOME	NI%	
1	Freddies Club/Renton	\$3,350,018	\$0	\$3,350,018	\$798,959	\$1,386,286	\$1,164,773	34.8%
2	Drift On Inn Restaurant/Shoreline	2,869,396	0	2,869,396	1,069,557	795,369	1,004,470	35.0%
3	New Phoenix/La Center	2,436,998	0	2,436,998	612,740	668,133	1,156,125	47.4%
4	Royal Casino/Snohomish Co.	2,044,923	0	2,044,923	1,068,201	573,506	403,216	19.7%
5	Double Down Saloon/La Center	1,919,669	0	1,919,669	465,722	598,957	854,990	44.5%
6	Jimmy Gs Casino/Lakewood	1,723,467	0	1,723,467	483,562	742,965	496,940	28.8%
7	Skyway Park Bowl Restaurant/King Co.	1,534,716	0	1,534,716	566,789	474,020	493,907	32.2%
8	Silver Dollar Casino/Tukwila	1,430,945	0	1,430,945	493,248	379,931	557,766	39.0%
9	Freddies Club Casino/Auburn	1,399,235	0	1,399,235	443,008	791,243	164,984	11.8%
10	P J Pockets/Federal Way	1,322,203	0	1,322,203	432,214	500,388	389,601	29.5%
		<u>\$20,031,570</u>	<u>\$0</u>	<u>\$20,031,570</u>	<u>\$6,434,000</u>	<u>\$6,910,798</u>	<u>\$6,686,772</u>	<u>33.4%</u>

TOP TEN, AS A PERCENT OF  
CARD ROOM TOTALS → 11.1%  
of licenses

43.8%	0.0%	44.0%	36.3%	39.3%	65.5%
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**RAFFLES**  
**ACTIVITY REPORT STATISTICS**  
**FOR THE QUARTER ENDED DECEMBER 31, 1999**

GROSS RECEIPTS	\$1,674,600	<i>100.0 %</i>
PRIZES PAID	<u>678,245</u>	<u>40.5</u>
NET RECEIPTS	\$996,355	59.5 %
EXPENSES:		
WAGES	\$81,827	4.9 %
SUPPLIES	15,033	0.9
LICENSE FEE	32,765	2.0
TAXES - LOCAL	23,148	1.4
TAXES - STATE	4,502	0.3
TAXES - FEDERAL	1,077	0.1
OCCUPANCY:		
BUILDING	2,293	0.1
UTILITIES	958	0.1
OTHER	397	0.0
RENTAL INCOME/DONATED USE	0	0.0
EQUIPMENT	993	0.1
ADVERTISING	25,237	1.5
CASH(OVER)/SHORT	997	0.1
CONTRACT SERVICES	7,344	0.4
OTHER	<u>26,493</u>	<u>1.6</u>
TOTAL EXPENSES	<u>\$223,064</u>	<u>13.3 %</u>
NET INCOME	<u><u>\$773,291</u></u>	<u><u>46.2 %</u></u>
AVERAGE NET INCOME	\$5,297	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	146	
- REPORTING NO ACTIVITY	41	
- NOT REPORTING	<u>5</u>	
TOTAL	192	
DONATED PRIZES	\$173,470	

**FUND RAISING EVENT  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 1999**

RECEIPTS FROM GAMES:

BLACK JACK	\$10,599	59.0 %
CHUCK-A-LUCK	1,165	6.5
4-5-6	190	1.1
BEAT THE DEALER	386	2.1
WHEEL OF FORTUNE	91	0.5
CRAPS	2,978	16.6
BEAT MY SHAKE	905	5.0
ROULETTE	383	2.1
HORSE RACE	839	4.7
OTHER	427	2.4

TOTAL RECEIPTS FROM GAMES \$17,963 100.0 %

	GROSS RECEIPTS	PRIZES	NET RECEIPTS
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	\$4,188	\$1,950	\$2,238
PULL TABS	1,200	554	646
	\$5,388	\$2,504	\$2,884

TOTAL EVENT NET RECEIPTS \$20,847  
DRAWINGS FOR EXCESS OVER \$10,000 0  
TOTAL ADJUSTED NET RECEIPTS \$20,847

EXPENSES:

LICENSE FEE	\$5,557	26.7 %
SUPPLIES	1,671	8.0
TAXES	971	4.7
- LOCAL	58	0.3
- STATE	0	0.0
- FEDERAL	0	0.0
BUILDING	921	4.4
- RENT	100	0.5
EQUIPMENT	185	0.9
- RENT/DEPRECIATION	273	1.3
UTILITIES	171	0.8
ADVERTISING	880	4.2
CONTRACT SERVICES	880	4.2
(OVER)/SHORT		
OTHER		

TOTAL EXPENSES \$10,787 51.8 %

NET INCOME \$10,060 48.2 %

AVERAGE NET INCOME PER EVENT \$719

NUMBER OF LICENSES

- REPORTING ACTIVITY	14	
- REPORTING NO ACTIVITY	0	
- NOT REPORTING	1	

TOTAL 15

**MANUFACTURERS - STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 1999**

	<u>GROSS SALES TO DISTRIBUTORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$35,105	0.2 %	6,753	\$5.20
PULL TABS	6,636,531	29.8	318,277	\$20.85
DISPENSING DEVICES	19,907	0.1	11	\$1,809.73
FISHBOWLS	4,361	0.0	138	\$31.60
OTHER	<u>3,615,939</u>	<u>16.2</u>		
SOLD TO DISTRIBUTORS	\$10,311,843	46.3 %		
	+			
SOLD TO OPERATORS	<u>11,952,521</u>	<u>53.7</u>		
TOTAL SALES	<u><u>\$22,264,364</u></u>	<u><u>100.0 %</u></u>		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY		33		
- REPORTING NO ACTIVITY		<u>5</u>		
TOTAL		38		

**DISTRIBUTORS - STATISTICS  
FOR THE QUARTER ENDED DECEMBER 31, 1999**

	<u>GROSS SALES TO OPERATORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$136,743	1.0 %	11,549	\$11.84
PULL TABS	9,198,876	66.9	334,801	\$27.48
DISPENSING DEVICES	113,315	0.8	47	\$2,410.96
FISHBOWLS	39,346	0.3	783	\$50.25
OTHER	<u>4,260,435</u>	<u>31.0</u>		
TOTAL SALES (1)	<u><u>\$13,748,715</u></u>	<u><u>100.0 %</u></u>		

NUMBER OF LICENSES:	
- REPORTING ACTIVITY	39
- REPORTING NO ACTIVITY	<u>6</u>
TOTAL	45

Notes:

(1) Sales of \$344,292 to other distributors are excluded.

**COMBINED STATISTICS BY COUNTY  
FOR THE QUARTER ENDED DECEMBER 31, 1999**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	11	\$227,864	\$161,218	\$66,646	\$42,372	\$24,274
ASOTIN	13	551,353	372,864	178,489	142,000	36,489
BENTON	64	5,198,587	2,608,627	2,589,960	1,649,240	940,720
CHELAN	48	2,034,605	1,410,255	624,350	436,786	187,564
CLALLAM	49	1,609,194	1,124,303	484,891	281,565	203,326
CLARK	105	14,895,627	6,289,133	8,606,494	5,768,336	2,838,158
COLUMBIA	6	184,127	141,488	42,639	20,308	22,331
COWLITZ	69	6,039,274	3,868,931	2,170,343	1,673,907	496,436
DOUGLAS	14	1,076,249	378,197	698,052	488,229	209,823
FERRY	8	192,143	127,014	65,129	37,520	27,609
FRANKLIN	26	1,740,149	1,188,194	551,955	383,860	168,095
GARFIELD	2	24,309	16,574	7,735	2,818	4,917
GRANT	69	2,674,850	1,706,964	967,886	638,414	329,472
GRAYS HARBOR	105	4,047,775	2,470,503	1,577,272	1,180,365	396,907
ISLAND	30	1,390,651	975,376	415,275	248,035	167,240
JEFFERSON	15	429,112	280,277	148,835	84,608	64,227
KING	473	62,045,791	28,829,636	33,216,155	25,764,115	7,452,040
KITSAP	99	6,470,335	3,524,639	2,945,696	2,416,391	529,305
KITTITAS	36	943,041	614,295	328,746	196,263	132,483
KLICKITAT	14	430,374	292,513	137,861	90,455	47,406
LEWIS	68	2,224,021	1,519,496	704,525	496,112	208,413
LINCOLN	9	100,105	66,040	34,065	20,661	13,404
MASON	41	1,554,689	888,787	665,902	586,793	79,109
OKANOGAN	39	911,960	606,174	305,786	206,904	98,882
PACIFIC	51	1,686,023	1,131,145	554,878	366,579	188,299
PEND OREILLE	14	149,775	102,268	47,507	31,588	15,919
PIERCE	302	26,769,648	16,156,830	10,612,818	7,915,644	2,697,174
SAN JUAN	10	333,877	240,403	93,474	62,433	31,041
SKAGIT	65	2,566,711	1,701,229	865,482	645,909	219,573
SKAMANIA	5	249,930	177,236	72,694	34,923	37,771
SNOHOMISH	229	27,338,749	15,671,951	11,666,798	9,279,488	2,387,310
SPOKANE	199	15,742,719	8,093,388	7,649,331	6,034,355	1,614,976
STEVENS	35	562,628	395,913	166,715	107,194	59,521
THURSTON	77	5,029,300	3,438,268	1,591,032	1,086,043	504,989
WAHKIAKUM	5	54,435	35,170	19,265	11,354	7,911
WALLA WALLA	28	1,621,560	1,131,911	489,649	336,858	152,791
WHATCOM	81	10,439,327	7,169,029	3,270,298	2,990,986	279,312
WHITMAN	12	152,744	100,734	52,010	31,575	20,435
YAKIMA	100	8,160,825	5,633,658	2,527,167	1,958,558	568,609
<b>TOTAL</b>	<b>2,626</b>	<b>\$217,854,436</b>	<b>\$120,640,631</b>	<b>\$97,213,805</b>	<b>\$73,749,544</b>	<b>\$23,464,261</b>

\* Only includes licenses reporting activity.

**BINGO STATISTICS BY COUNTY  
FOR THE QUARTER ENDED DECEMBER 31, 1999**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	2	\$4,372	\$2,765	\$1,607	\$213	\$1,394
ASOTIN	1	48,600	38,264	10,336	10,958	-622
BENTON	4	1,081,395	767,170	314,225	246,079	68,146
CHELAN	5	268,733	229,078	39,655	42,155	-2,500
CLALLAM	9	563,118	442,191	120,927	56,403	64,524
CLARK	6	3,038,112	2,191,487	846,625	635,168	211,457
COLUMBIA	1	22,791	19,219	3,572	1,013	2,559
COWLITZ	5	1,905,690	1,361,888	543,802	347,945	195,857
DOUGLAS	1	23,001	19,136	3,865	217	3,648
FERRY	0	0	0	0	0	0
FRANKLIN	2	638,194	445,773	192,421	131,978	60,443
GARFIELD	0	0	0	0	0	0
GRANT	12	542,925	399,335	143,590	65,015	78,575
GRAYS HARBOR	12	657,798	510,081	147,717	85,592	62,125
ISLAND	4	114,675	97,196	17,479	12,969	4,510
JEFFERSON	2	103,525	72,699	30,826	9,472	21,354
KING	27	8,988,817	6,722,806	2,266,011	2,053,815	212,196
KITSAP	15	1,381,989	1,015,881	366,108	303,347	62,761
KITTITAS	3	67,123	58,857	8,266	18,199	-9,933
KLICKITAT	0	0	0	0	0	0
LEWIS	5	387,011	285,743	101,268	59,876	41,392
LINCOLN	0	0	0	0	0	0
MASON	1	77,438	63,948	13,490	8,447	5,043
OKANOGAN	2	52,967	44,716	8,251	9,322	-1,071
PACIFIC	7	357,934	260,734	97,200	57,821	39,379
PEND OREILLE	0	0	0	0	0	0
PIERCE	15	3,436,742	2,525,648	911,094	683,581	227,513
SAN JUAN	1	16,363	14,840	1,523	1,348	175
SKAGIT	4	98,811	69,515	29,296	26,190	3,106
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	15	5,243,859	3,928,655	1,315,204	1,168,996	146,208
SPOKANE	12	3,674,494	2,774,914	899,580	774,649	124,931
STEVENS	3	90,378	77,078	13,300	8,944	4,356
THURSTON	5	284,280	211,258	73,022	62,771	10,251
WAHKIAKUM	1	6,852	5,247	1,605	252	1,353
WALLA WALLA	3	576,336	393,634	182,702	118,013	64,689
WHATCOM	7	2,575,000	1,886,272	688,728	645,401	43,327
WHITMAN	0	0	0	0	0	0
YAKIMA	9	2,887,102	2,219,869	667,233	581,232	86,001
<b>TOTAL</b>	<b>201</b>	<b>\$39,216,425</b>	<b>\$29,155,897</b>	<b>\$10,060,528</b>	<b>\$8,227,381</b>	<b>\$1,833,147</b>

\* Only includes licenses reporting activity.

**PUNCHBOARD / PULL TAB STATISTICS BY COUNTY  
FOR THE QUARTER ENDED DECEMBER 31, 1999**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	9	\$223,492	\$158,453	\$65,039	\$42,159	\$22,880
ASOTIN	10	471,688	333,200	138,488	111,727	26,761
BENTON	52	2,418,155	1,628,271	789,884	592,271	197,613
CHELAN	38	1,737,578	1,161,731	575,847	392,601	183,246
CLALLAM	35	1,030,104	676,942	353,162	222,184	130,978
CLARK	89	5,995,836	4,078,159	1,917,677	1,395,315	522,362
COLUMBIA	4	160,546	121,909	38,637	19,215	19,422
COWLITZ	56	3,627,123	2,501,187	1,125,936	825,701	300,235
DOUGLAS	11	533,982	358,409	175,573	134,625	40,948
FERRY	8	192,143	127,014	65,129	37,520	27,609
FRANKLIN	20	1,058,731	730,691	328,040	250,008	78,032
GARFIELD	2	24,309	16,574	7,735	2,818	4,917
GRANT	47	1,928,842	1,300,336	628,506	438,342	190,164
GRAYS HARBOR	87	2,982,370	1,955,788	1,026,582	746,585	279,997
ISLAND	24	1,266,455	877,980	388,475	229,049	159,426
JEFFERSON	12	319,713	207,578	112,135	72,722	39,413
KING	388	31,617,045	21,931,603	9,685,442	7,429,744	2,255,698
KITSAP	72	3,694,675	2,499,784	1,194,891	805,087	389,804
KITTITAS	30	873,165	554,896	318,269	177,910	140,359
KLICKITAT	12	414,919	291,959	122,960	81,753	41,207
LEWIS	60	1,829,961	1,230,813	599,148	434,876	164,272
LINCOLN	9	100,105	66,040	34,065	20,661	13,404
MASON	38	1,259,379	824,471	434,908	295,542	139,366
OKANOGAN	34	847,662	555,608	292,054	196,704	95,350
PACIFIC	39	1,309,771	862,843	446,928	304,771	142,157
PEND OREILLE	14	149,775	102,268	47,507	31,588	15,919
PIERCE	262	19,503,484	13,567,231	5,936,253	4,248,728	1,687,525
SAN JUAN	9	317,514	225,563	91,951	61,085	30,866
SKAGIT	57	2,376,952	1,613,236	763,716	581,596	182,120
SKAMANIA	5	249,930	177,236	72,694	34,923	37,771
SNOHOMISH	193	16,802,670	11,633,626	5,169,044	3,887,241	1,281,803
SPOKANE	172	7,621,816	5,271,394	2,350,422	1,842,433	507,989
STEVENS	29	463,114	315,405	147,709	97,487	50,222
THURSTON	66	4,616,074	3,195,422	1,420,652	975,605	445,047
WAHKIAKUM	4	47,583	29,923	17,660	11,102	6,558
WALLA WALLA	22	1,019,886	728,638	291,248	211,535	79,713
WHATCOM	67	7,146,629	5,261,325	1,885,304	1,572,221	313,083
WHITMAN	10	151,789	100,734	51,055	30,922	20,133
YAKIMA	79	4,807,820	3,296,163	1,511,657	1,139,355	372,302
<b>TOTAL</b>	<b>2,175</b>	<b>\$131,192,785</b>	<b>\$90,570,403</b>	<b>\$40,622,382</b>	<b>\$29,985,711</b>	<b>\$10,636,671</b>

\*Only includes licenses reporting activity.

**CARD ROOM STATISTICS BY COUNTY  
FOR THE QUARTER ENDED DECEMBER 31, 1999**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	(1) <u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	26,720	0	26,720	18,362	8,358
BENTON	2	1,519,666	152,219	1,367,447	794,803	572,644
CHELAN	0	0	0	0	0	0
CLALLAM	2	6,684	0	6,684	2,359	4,325
CLARK	4	5,784,730	0	5,784,730	3,726,618	2,058,112
COLUMBIA	0	0	0	0	0	0
COWLITZ	3	491,505	710	490,795	497,870	-7,075
DOUGLAS	1	518,073	0	518,073	353,191	164,882
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	2	189,827	0	189,827	132,923	56,904
GRAYS HARBOR	2	389,920	0	389,920	346,186	43,734
ISLAND	1	9,363	0	9,363	5,965	3,398
JEFFERSON	1	5,874	0	5,874	2,414	3,460
KING	24	21,052,820	14,275	21,038,545	16,235,539	4,803,006
KITSAP	5	1,379,985	1,300	1,378,685	1,305,817	72,868
KITTITAS	0	0	0	0	0	0
KLICKITAT	1	13,489	0	13,489	8,133	5,356
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	1	217,232	0	217,232	282,752	-65,520
OKANOGAN	1	758	0	758	184	574
PACIFIC	1	3,539	239	3,300	2,151	1,149
PEND OREILLE	0	0	0	0	0	0
PIERCE	10	3,618,788	770	3,618,018	2,954,168	663,850
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	88,870	16,903	71,967	38,019	33,948
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	6	4,954,337	5,000	4,949,337	4,167,102	782,235
SPOKANE	9	4,400,772	21,115	4,379,657	3,414,398	965,259
STEVENS	0	0	0	0	0	0
THURSTON	2	73,413	0	73,413	43,186	30,227
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	11,019	0	11,019	6,369	4,650
WHATCOM	6	716,352	21,051	695,301	773,271	-77,970
WHITMAN	0	0	0	0	0	0
YAKIMA	3	273,539	0	273,539	190,821	82,718
<b>TOTAL</b>	<b>90</b>	<b>\$45,747,275</b>	<b>\$233,582</b>	<b>\$45,513,693</b>	<b>\$35,302,601</b>	<b>\$10,211,092</b>

(1) See notes on page 1.

\* Only includes licenses reporting activity.

**RAFFLE STATISTICS BY COUNTY  
FOR THE QUARTER ENDED DECEMBER 31, 1999**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	4,345	1,400	2,945	953	1,992
BENTON	6	179,371	60,967	118,404	16,087	102,317
CHELAN	4	27,869	19,446	8,423	1,636	6,787
CLALLAM	2	8,598	5,170	3,428	220	3,208
CLARK	6	76,949	19,487	57,462	11,235	46,227
COLUMBIA	1	790	360	430	80	350
COWLITZ	3	13,256	5,146	8,110	1,637	6,473
DOUGLAS	1	1,193	652	541	196	345
FERRY	0	0	0	0	0	0
FRANKLIN	4	43,224	11,730	31,494	1,874	29,620
GARFIELD	0	0	0	0	0	0
GRANT	8	13,256	7,293	5,963	2,134	3,829
GRAYS HARBOR	4	17,687	4,634	13,053	2,002	11,051
ISLAND	1	158	200	-42	52	-94
JEFFERSON	0	0	0	0	0	0
KING	31	372,449	159,002	213,447	39,944	173,503
KITSAP	7	13,686	7,674	6,012	2,140	3,872
KITTITAS	3	2,753	542	2,211	154	2,057
KLICKITAT	0	0	0	0	0	0
LEWIS	2	6,677	2,940	3,737	984	2,753
LINCOLN	0	0	0	0	0	0
MASON	1	640	368	272	52	220
OKANOGAN	2	10,573	5,850	4,723	694	4,029
PACIFIC	4	14,779	7,329	7,450	1,836	5,614
PEND OREILLE	0	0	0	0	0	0
PIERCE	11	206,627	63,181	143,446	27,367	116,079
SAN JUAN	0	0	0	0	0	0
SKAGIT	3	2,078	1,575	503	104	399
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	15	339,270	104,670	234,600	55,380	179,220
SPOKANE	6	45,637	25,965	19,672	2,875	16,797
STEVENS	3	9,136	3,430	5,706	763	4,943
THURSTON	4	55,533	31,588	23,945	4,481	19,464
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	14,319	9,639	4,680	941	3,739
WHATCOM	1	1,346	381	965	93	872
WHITMAN	1	37	0	37	0	37
YAKIMA	9	192,364	117,626	74,738	47,150	27,588
<b>TOTAL</b>	<b>146</b>	<b>\$1,674,600</b>	<b>\$678,245</b>	<b>\$996,355</b>	<b>\$223,064</b>	<b>\$773,291</b>

\* Only includes licenses reporting activity.

## FUND RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED DECEMBER 31, 1999

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	1	425	0	425	394	31
CLALLAM	1	690	0	690	399	291
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	1,700	0	1,700	754	946
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	0	0	0	0	0	0
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	3	14,660	1,950	12,710	5,073	7,637
KITSAP	0	0	0	0	0	0
KITTITAS	0	0	0	0	0	0
KLICKITAT	1	1,966	554	1,412	569	843
LEWIS	1	372	0	372	376	-4
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	4	4,007	0	4,007	1,800	2,207
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	0	-1,387	0	-1,387	769	-2,156
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	1	918	0	918	653	265
YAKIMA	0	0	0	0	0	0
TOTAL	<u>14</u>	<u>\$23,351</u>	<u>\$2,504</u>	<u>\$20,847</u>	<u>\$10,787</u>	<u>\$10,060</u>

\*Only includes licenses reporting activity.

# LICENSE STATUS AND ACTIVITY REPORT FOR THE QUARTER ENDED DECEMBER 31, 1999

	TOTAL ACTIVE LICENSES			
	AT <u>12/31/99</u>	AT <u>12/31/98</u>	AT <u>12/31/97</u>	AT <u>12/31/96</u>
REVENUE GENERATING LICENSES:		Notes:		
BINGO	395	408	419	441
PUNCHBOARDS/PULL TABS (PBPT)				
CHARITABLE/NON-PROFIT	360	370	373	391
COMMERCIAL STIMULANT	1,896	1,946	2,002	2,067
CARD ROOMS				
CHARITABLE/NON-PROFIT	1	1	1	0
COMMERCIAL STIMULANT	119	115	97	100
RAFFLES	619	618	619	630
AMUSEMENT GAMES				
CHARITABLE/NON-PROFIT	139 (3)	140	152	162
COMMERCIAL (and Carnival Operators)	935 (3)	970	900	864
FUND RAISING EVENT [FRE/RENO NIGHT]	16 (1)	23	24	44
TOTAL - REVENUE GENERATING	<u>4,480</u>	<u>4,591</u>	<u>4,587</u>	<u>4,699</u>
NON-REVENUE GENERATING LICENSES:				
CARD ROOMS				
CHARITABLE/NON-PROFIT	62	64	61	61
COMMERCIAL STIMULANT	141	144	149	166
RECREATIONAL GAMING PERMITS [RGP]	6 (1)	17	15	13
TOTAL - NON-REVENUE GENERATING	<u>209</u>	<u>225</u>	<u>225</u>	<u>240</u>
SERVICE/EMPLOYEE LICENSES:				
MANUFACTURERS	38	32	33	25
DISTRIBUTORS / SERVICE SUPPLIERS	90 (5)	56	49	47
MANUF/DIST/SUPPLIER REPRESENTATIVES	188	160	165	174
CARD ROOM EMPLOYEES	3,477	1,846	680	452
CHARITABLE/NP GAMBLING MANAGERS	519	537	614	632
COMMERCIAL GAMBLING MANAGERS	15 (4)	16	9	NA
TOTAL SERVICE/EMPLOYEE LICENSES	<u>4,327</u>	<u>2,647</u>	<u>1,550</u>	<u>1,330</u>
CLASS III TRIBAL GAMING:				
EMPLOYEES	4,514	4,143	4,164	4,083
MANUFACTURERS / SUPPLIERS	4 (2)	5	4	11
MANAGEMENT CO. / FINANCIERS	4	5	4	7
TOTAL TRIBAL GAMING CERTIFICATIONS	<u>4,522</u>	<u>4,153</u>	<u>4,172</u>	<u>4,101</u>
TOTAL - ALL ACTIVITIES	<u><u>13,538</u></u>	<u><u>11,616</u></u>	<u><u>10,534</u></u>	<u><u>10,370</u></u>
CHANGES TO CURRENT LICENSES:			TOTAL FISCAL YEAR-TO-DATE:	
QUARTER ENDED 12/31/99	2,231		FRE's =	23
LAST 12 MONTHS	5,726		RGP's =	13

- (1) The FRE & RGP lines include only events or permits scheduled for dates during the quarter.
- (2) Includes Special Sales Permits - Manufacturers.
- (3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.
- (4) Commercial Gambling Manager established third quarter of 1997.
- (5) Includes Linked Bingo Prize Providers, PBPT Service Business Permits, and FRE Equipment Distributors.