

# Washington State Gambling Commission

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED  
JUNE 30, 1999

(INTERNAL USE ONLY)

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**OPERATORS' SUMMARY  
FOR THE QUARTER ENDED JUNE 30, 1999**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$39,897,585	\$137,779,214	\$36,626,788	\$1,821,030	\$24,298	\$216,148,915
Prizes Paid	<u>\$29,593,584</u>	<u>\$95,180,789</u>	<u>\$280,130</u>	<u>\$651,029</u>	<u>\$719</u>	<u>\$125,706,251</u>
Net Receipts	\$10,304,001	\$42,598,425	\$36,346,658	\$1,170,001	\$23,579	\$90,442,664
Expenses	<u>\$7,694,769</u>	<u>\$30,554,430</u>	<u>\$29,206,997</u>	<u>\$226,895</u>	<u>\$10,583</u>	<u>\$67,693,674</u>
Net Income	<u>\$2,609,232</u>	<u>\$12,043,995</u>	<u>\$7,139,661</u>	<u>\$943,106</u>	<u>\$12,996</u>	<u>\$22,748,990</u>

**OPERATORS' SUMMARY  
FOR THE TWELVE MONTHS ENDED JUNE 30, 1999**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>(1) Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$162,558,524	\$543,051,854	\$109,400,370	\$6,782,893	\$129,641	\$821,923,282
Prizes Paid	<u>\$119,212,464</u>	<u>\$374,270,171</u>	<u>\$984,810</u>	<u>\$2,716,453</u>	<u>\$17,613</u>	<u>\$497,201,511</u>
Net Receipts	\$43,346,060	\$168,781,683	\$108,415,560	\$4,066,440	\$112,028	\$324,721,771
Expenses	<u>\$31,332,574</u>	<u>\$122,140,604</u>	<u>\$83,346,063</u>	<u>\$740,906</u>	<u>\$53,179</u>	<u>\$237,613,326</u>
Net Income	<u>\$12,013,486</u>	<u>\$46,641,079</u>	<u>\$25,069,497</u>	<u>\$3,325,534</u>	<u>\$58,849</u>	<u>\$87,108,445</u>

**(1) Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

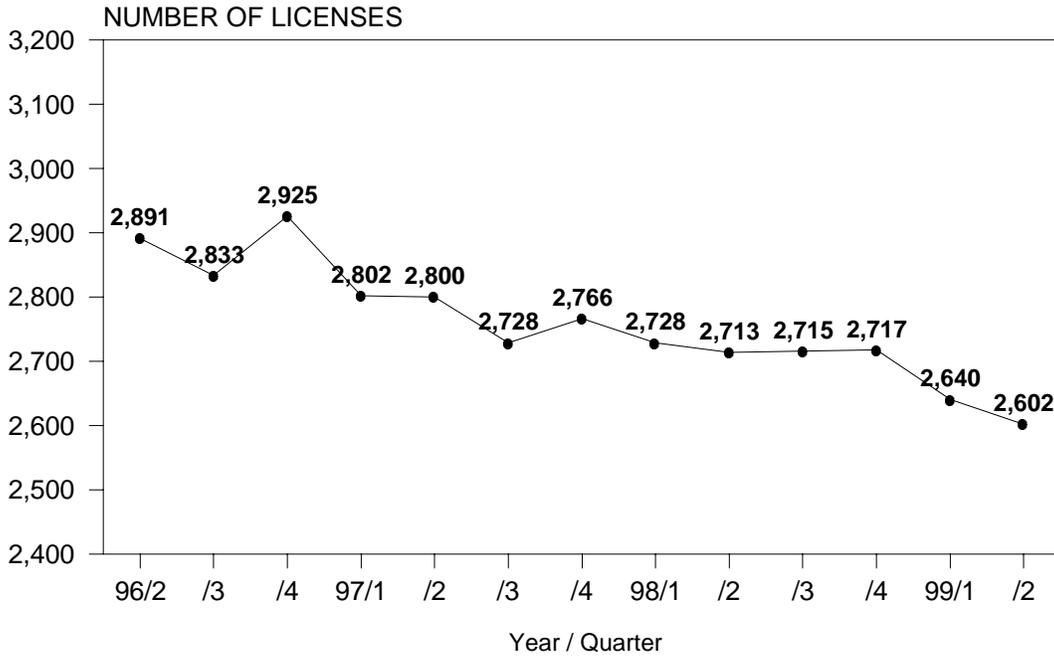
"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

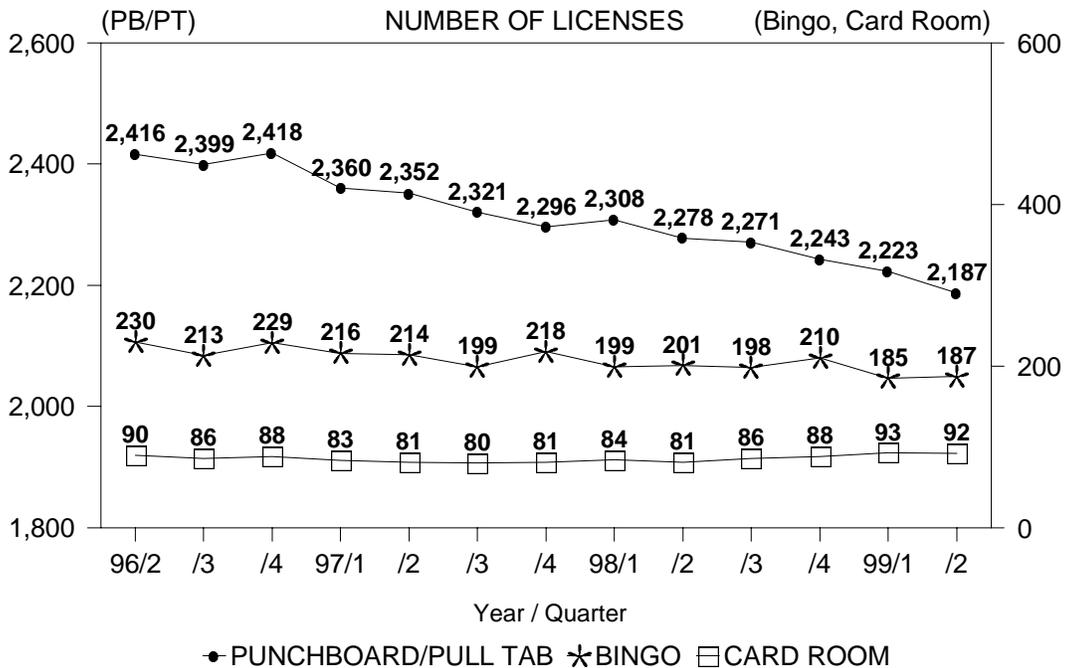
"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms].

## GROWTH SUMMARY - REPORTING ACTIVITY FOR THE QUARTER ENDED JUNE 30, 1999

### ALL GAMBLING ACTIVITIES

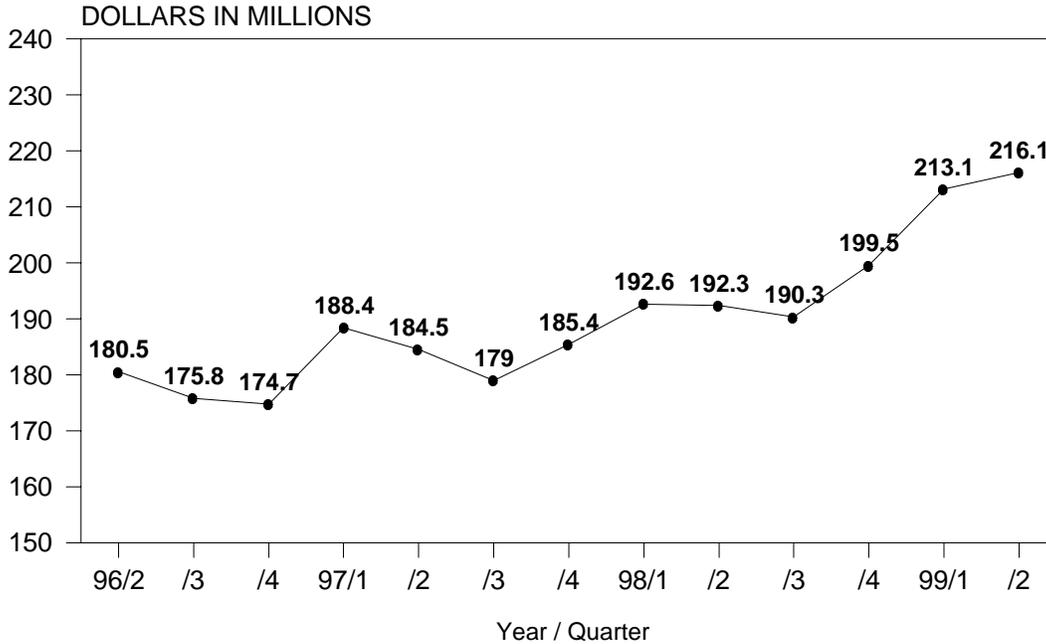


### SELECTED ACTIVITIES

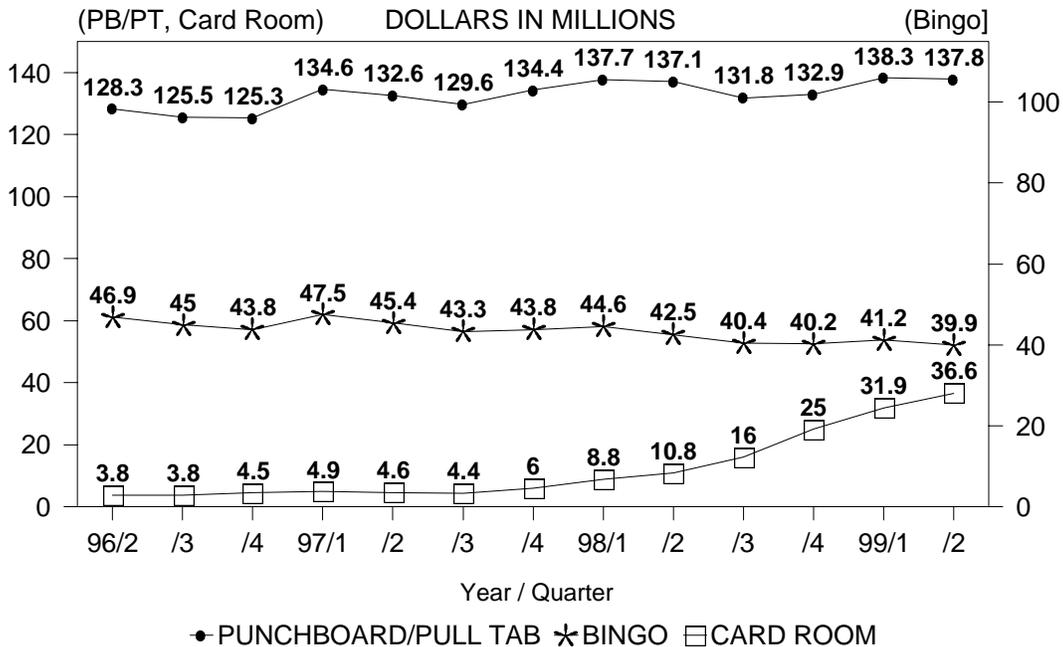


# GROWTH SUMMARY - GROSS GAMBLING RECEIPTS FOR THE QUARTER ENDED JUNE 30, 1999

## ALL GAMBLING ACTIVITIES



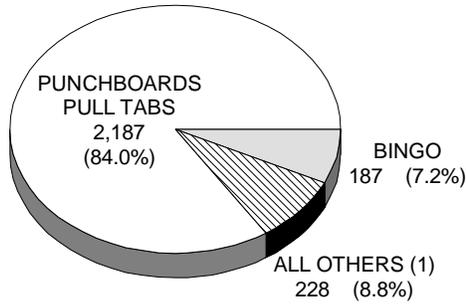
## SELECTED ACTIVITIES



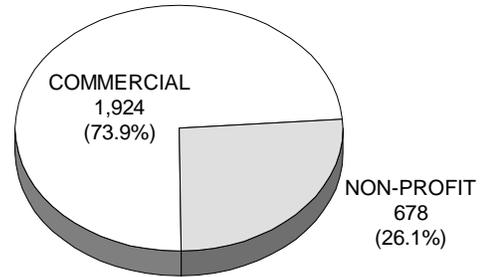
# DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED JUNE 30, 1999

## NUMBER OF LICENSES REPORTING ACTIVITY - 2,602

By Type of Activity

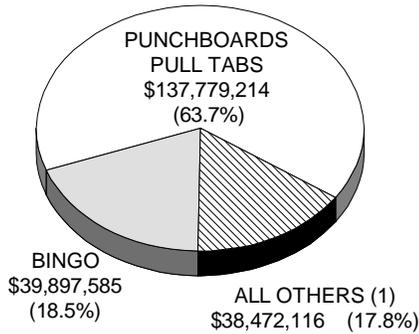


By Type of Licensee

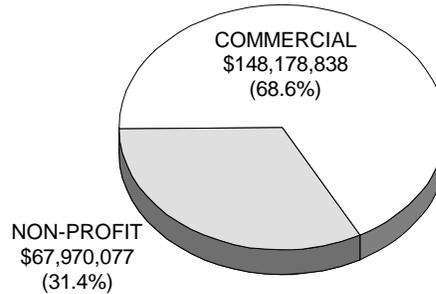


## GROSS GAMBLING RECEIPTS REPORTED - \$216,148,915

By Type of Activity

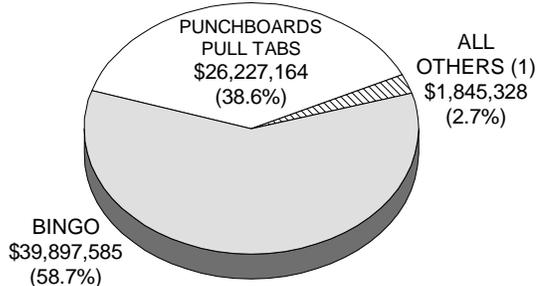


By Type of Licensee

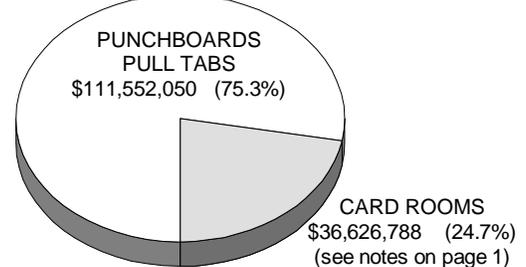


## GROSS GAMBLING RECEIPTS BY LICENSEE

Non-Profit Licensees  
Total - \$67,970,077

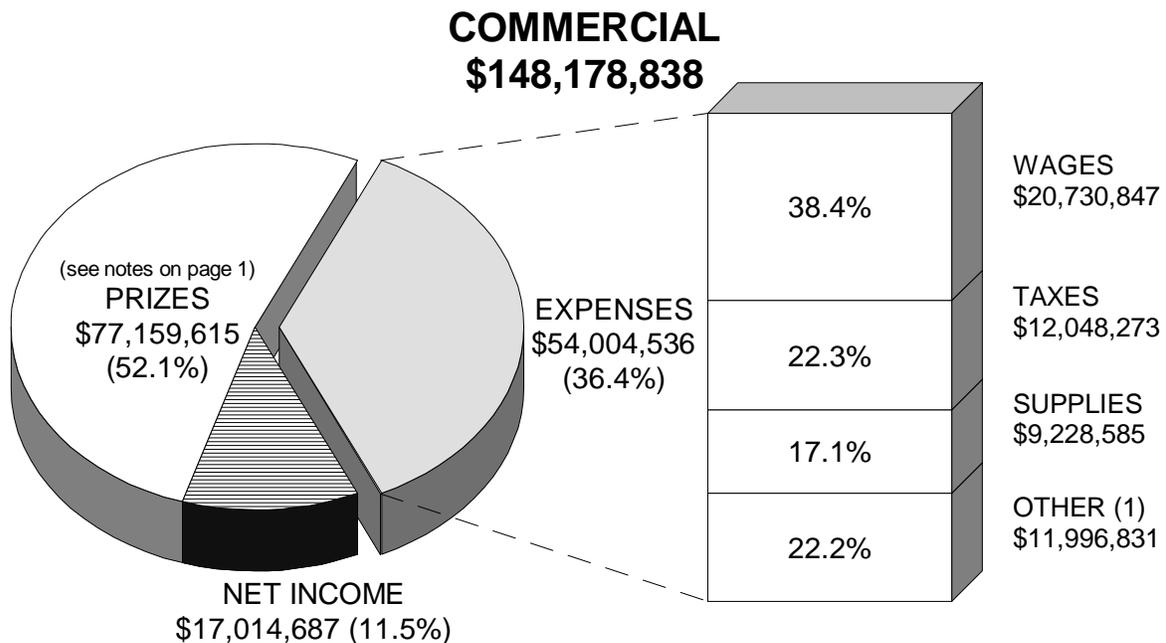
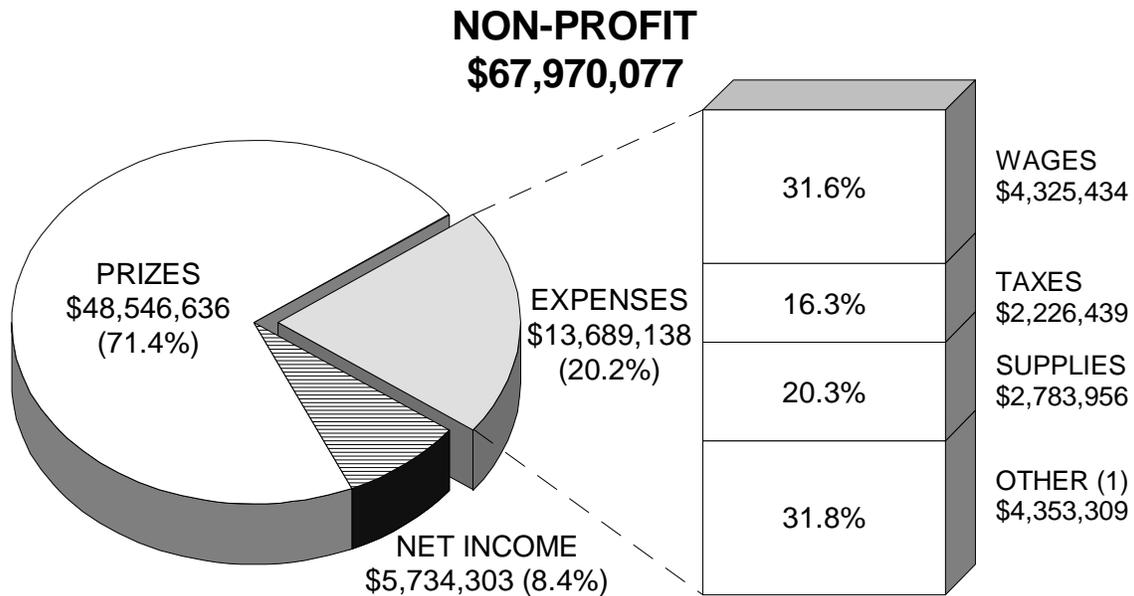


Commercial Licensees  
Total - \$148,178,838



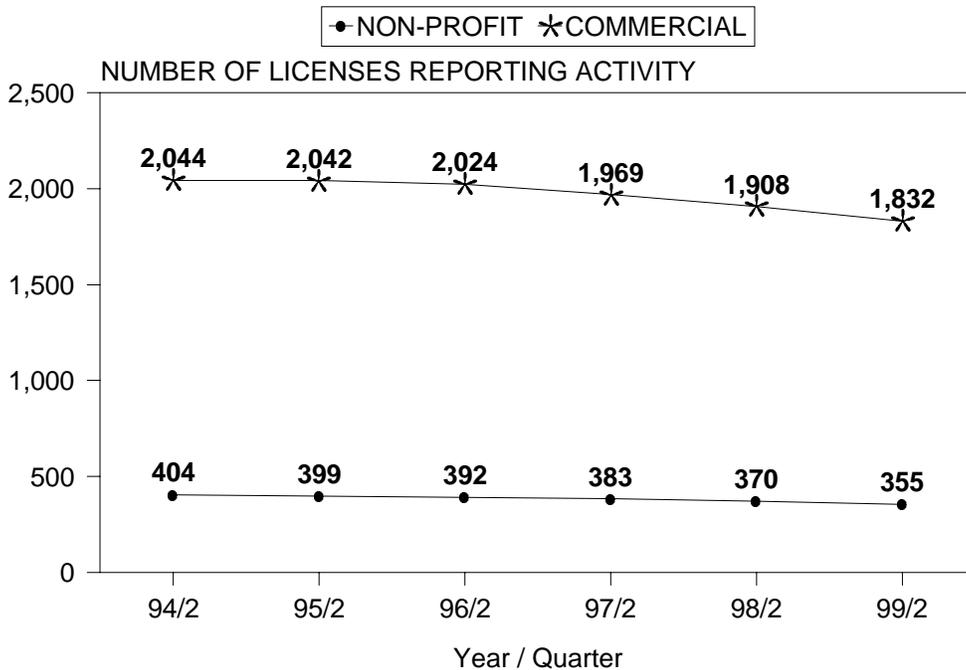
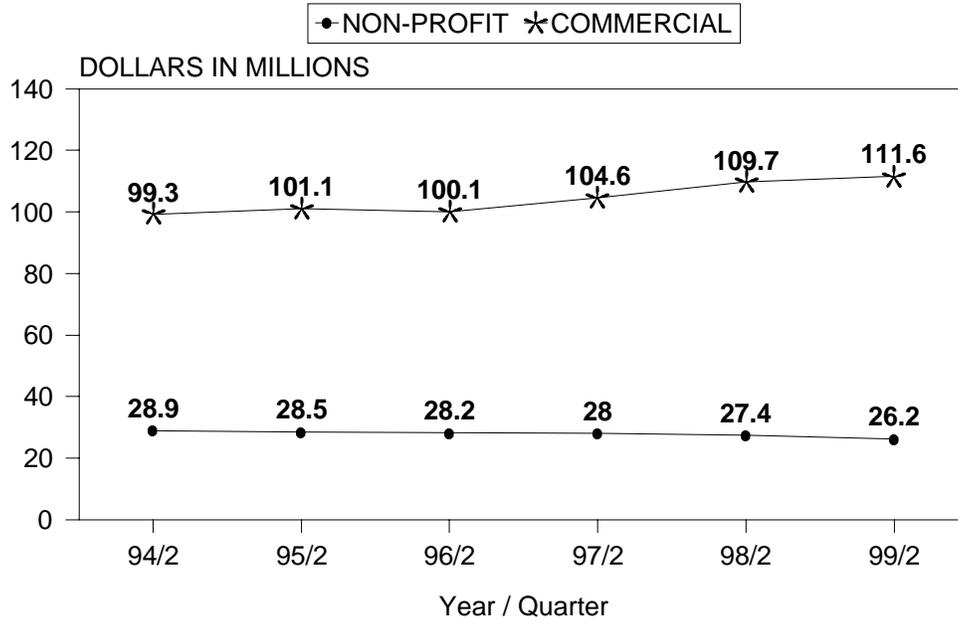
(1) "All others" include Fund Raising Events, Raffles, and Card Rooms.

## DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED JUNE 30, 1999

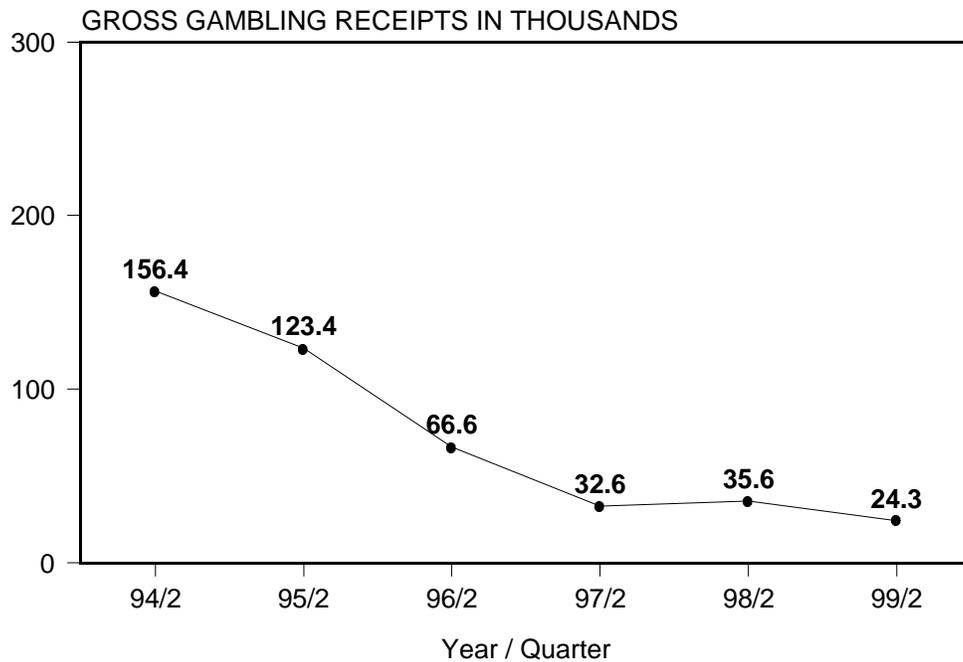
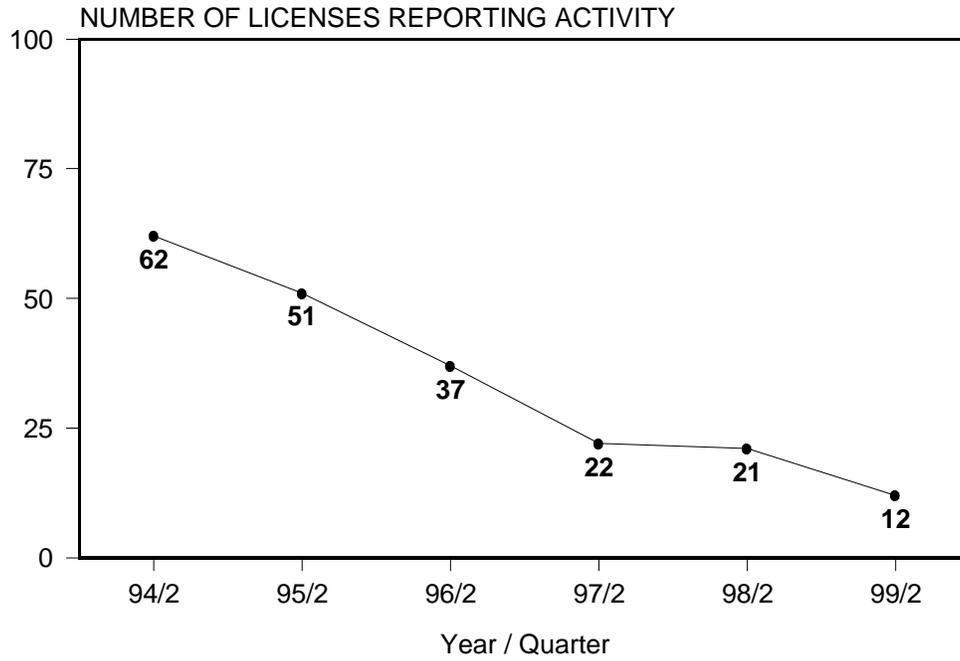


(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

# PUNCHBOARDS / PULL TABS GROWTH COMPARISON QUARTERS ENDED JUNE 30



# FUND RAISING EVENTS GROWTH COMPARISON QUARTERS ENDED JUNE 30



# BINGO

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED JUNE 30, 1999

	ANNUAL LICENSES		QUARTERLY LICENSES				TOTAL LICENSES			
	CLASS A - C		CLASS D - E		CLASS F - J		CLASS K - Q			
GROSS RECEIPTS	\$2,024,848	100.0 %	\$3,819,946	100.0 %	\$19,342,776	100.0 %	\$14,710,015	100.0 %	\$39,897,585	100.0 %
PRIZES PAID -CASH	1,461,528	72.2	2,967,277	77.7	14,430,844	74.6	10,491,799	71.3	29,351,448	73.6
-MERCHANDISE	70,809	3.5	4,904	0.1	78,918	0.4	87,505	0.6	242,136	0.6
NET RECEIPTS	\$492,511	24.3 %	\$847,765	22.2 %	\$4,833,014	25.0 %	\$4,130,711	28.1 %	\$10,304,001	25.8 %
DONATED PRIZES	2,363		46		468		0		2,877	
EXPENSES:										
WAGES	\$50,524	2.5 %	\$214,983	5.6 %	\$1,386,133	7.2 %	\$1,051,531	7.1 %	\$2,703,171	6.8 %
SUPPLIES	48,079	2.4	86,950	2.3	434,987	2.2	360,769	2.5	930,785	2.3
LICENSE FEE	11,272	0.6	22,349	0.6	65,485	0.3	42,162	0.3	141,268	0.4
TAXES -LOCAL	13,870	0.7	53,477	1.4	365,864	1.9	356,179	2.4	789,390	2.0
-STATE	5,312	0.3	26,024	0.7	126,637	0.7	92,392	0.6	250,365	0.6
-FEDERAL	3,463	0.2	16,065	0.4	101,043	0.5	79,511	0.5	200,082	0.5
BUILDING -RENT	12,590	0.6	14,633	0.4	252,139	1.3	137,863	0.9	417,225	1.0
-DEPREC.	0	0.0	8,798	0.2	63,270	0.3	86,353	0.6	158,421	0.4
EQUIPMENT -RENT/DEPREC.	6,781	0.3	6,201	0.2	291,317	1.5	338,427	2.3	642,726	1.6
UTILITIES/REPAIRS/MAINT.	5,026	0.2	48,013	1.3	182,276	0.9	186,493	1.3	421,808	1.1
ADVERTISING	4,468	0.2	8,987	0.2	122,583	0.6	116,939	0.8	252,977	0.6
CONTRACT SERVICES	3,598	0.2	9,987	0.3	92,408	0.5	80,643	0.5	186,636	0.5
OTHER	20,062	0.9	36,384	0.9	269,641	1.5	273,828	2.0	599,915	1.5
TOTAL EXPENSES	\$185,045	9.1 %	\$552,851	14.5 %	\$3,753,783	19.4 %	\$3,203,090	21.8 %	\$7,694,769	19.3 %
NET INCOME	\$307,466	15.2 %	\$294,914	7.7 %	\$1,079,231	5.6 %	\$927,621	6.3 %	\$2,609,232	6.5 %
AVERAGE NET INCOME	\$5,211		\$4,096		\$26,323		\$61,841		\$13,953	
NET INCOME FROM RETAIL SALES	\$37,218		\$30,402		(\$26,762)		(\$62,357)		(\$21,499)	
- FROM DRAWING SALES	\$0		\$601		\$2,274		\$0		\$2,875	
- FROM AMUSEMENT SALES	\$0		\$0		\$18,779		\$17,702		\$36,481	
TOTAL NUMBER OF SESSIONS	2,622		1,934		4,113		2,314		10,983	
TOTAL ATTENDANCE	102,453		116,914		473,488		349,308		1,042,163	
AVERAGE ATTENDANCE	39		60		115		151		95	
PER PLAYER STATISTICS:										
- GROSS	\$19.76		\$32.67		\$40.85		\$42.11		\$38.28	
- PRIZES	\$14.96		\$25.42		\$30.64		\$30.29		\$28.40	
- EXPENSES	\$1.81		\$4.73		\$7.93		\$9.17		\$7.38	
- NET INCOME	\$3.00		\$2.52		\$2.28		\$2.66		\$2.50	

# BINGO

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED JUNE 30, 1999

	ANNUAL LICENSES	QUARTERLY LICENSES			TOTAL LICENSES
	CLASS A - C	CLASS D - E	CLASS F - J	CLASS K - Q	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	59	72	41	15	187
- REPORTING NO ACTIVITY	4	0	1	0	5
- NOT REPORTING	1	1	0	0	2
	64	73	42	15	194
* PERCENT OF:					
- LICENSES	31.6%	38.5%	21.9%	8.0%	100.0%
- GROSS RECEIPTS	5.1%	9.6%	48.5%	36.8%	100.0%
- NET INCOME	11.8%	11.3%	41.4%	35.5%	100.0%

## BINGO TOP TEN GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	PO%	WAGES	OTHER EXPENSES	NET INCOME	** NI%	ATTENDANCE	PER PLAYER AVERAGES:		
									GROSS	EXPENSES	INCOME
1 Music Works Northwest/Renton [Imperials]	\$1,320,622	\$873,971	66.2%	\$99,008	\$201,941	\$145,702	11.0%	30,683	\$43.04	\$9.81	\$4.75
2 Seattle Jr. Hockey Assoc./Mountlake Terrace	1,274,405	941,137	73.8%	75,238	204,226	53,804	4.2%	27,349	46.60	10.22	1.97
3 Seattle Skating Club Inc./Edmonds	1,177,427	833,557	70.8%	73,729	192,232	77,909	6.6%	25,267	46.60	10.53	3.08
4 40 & 8 # 00099/Vancouver	1,176,444	819,673	69.7%	62,654	181,541	112,576	9.6%	23,790	49.45	10.26	4.73
5 Northern Lights Drum & Bugle/Longview	1,148,974	792,222	69.0%	52,873	168,470	135,409	11.8%	19,340	59.41	11.44	7.00
6 Big Brothers Big Sisters/King Co./Burien	1,049,938	737,795	70.3%	78,130	130,967	103,046	9.8%	29,765	35.27	7.02	3.46
7 Big Brothers & Sisters/Spokane Co.	958,031	651,549	68.0%	83,905	147,749	74,828	7.8%	28,332	33.81	8.18	2.64
8 Northshore Youth Soccer Assoc./Snohomish	946,531	720,358	76.1%	105,362	112,321	8,490	0.9%	21,436	44.16	10.16	0.40
9 Seattle Cascades Booster Club/Shoreline	919,231	743,765	80.9%	41,511	127,585	6,370	0.7%	21,442	42.87	7.89	0.30
10 Sno-King Amateur Hockey Assoc./Kirkland	910,589	664,246	72.9%	73,098	130,432	42,813	4.7%	21,151	43.05	9.62	2.02
	\$10,882,192	\$7,778,273	71.5%	\$745,508	\$1,597,464	\$760,947	7.0%	248,555	\$43.78	\$9.43	\$3.06

TOP TEN, AS A PERCENT OF BINGO TOTALS → 5.3%  
of licenses 27.3% 26.3% 27.6% 32.0% 29.2% 23.8%

\*\* Please Note: Net Income does not reflect Net Return for compliance purposes.

**PUNCHBOARD/PULL TAB  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED JUNE 30, 1999**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
<b>PUNCHBOARDS:</b>						
GROSS RECEIPTS	\$1,410,341	100.0 %	\$87,160	100.0 %	\$1,497,501	100.0 %
PRIZES -CASH	546,499	38.7	47,989	55.1	594,488	39.7
-MERCHANDISE	293,790	20.8	10,027	11.5	303,817	20.3
PUNCHBOARD NET RECEIPTS	<u>\$570,052</u>	<u>40.5 %</u>	<u>\$29,144</u>	<u>33.4 %</u>	<u>\$599,196</u>	<u>40.0 %</u>
<b>PULL TABS:</b>						
GROSS RECEIPTS	\$110,141,709	100.0 %	\$26,140,004	100.0 %	\$136,281,713	100.0 %
PRIZES -CASH	75,581,848	68.6	18,095,207	69.2	93,677,055	68.7
-MERCHANDISE	457,348	0.4	148,081	0.6	605,429	0.4
PULL TAB NET RECEIPTS	<u>\$34,102,513</u>	<u>31.0 %</u>	<u>\$7,896,716</u>	<u>30.2 %</u>	<u>\$41,999,229</u>	<u>30.9 %</u>
<b>COMBINED TOTALS:</b>						
GROSS RECEIPTS	\$111,552,050	100.0 %	\$26,227,164	100.0 %	\$137,779,214	100.0 %
PRIZES -CASH	76,128,347	68.2	18,143,196	69.2	94,271,543	68.4
-MERCHANDISE	751,138	0.7	158,108	0.6	909,246	0.7
TOTAL NET RECEIPTS	<u>\$34,672,565</u>	<u>31.1 %</u>	<u>\$7,925,860</u>	<u>30.2 %</u>	<u>\$42,598,425</u>	<u>30.9 %</u>
<b>EXPENSES:</b>						
WAGES	\$5,516,891	4.9 %	\$1,608,727	6.1 %	\$7,125,618	5.2 %
SUPPLIES	8,547,156	7.7	1,763,358	6.7	10,310,514	7.5
LICENSE FEE	1,035,438	0.9	225,870	0.9	1,261,308	0.9
TAX -LOCAL	4,015,244	3.6	652,180	2.5	4,667,424	3.4
-STATE	841,227	0.8	185,240	0.7	1,026,467	0.7
-FEDERAL	677,352	0.6	125,676	0.5	803,028	0.6
EQUIPMENT	136,355	0.1	62,302	0.2	198,657	0.1
GAME COUNTING SERVICE	261,599	0.2	12,248	0.0	273,847	0.2
CONTRACT SERVICES	(1)	0.0	96,575	0.4	96,575	0.1
OVER/SHORT & OTHER EXPENSES	1,366,894	1.2	210,295	0.8	1,577,189	1.1
OCCUPANCY	2,399,383	2.2	707,578	2.7	3,106,961	2.3
ADVERTISING	(1)	0.0	106,842	0.4	106,842	0.1
TOTAL EXPENSES	<u>\$24,797,539</u>	<u>22.2 %</u>	<u>\$5,756,891</u>	<u>21.9 %</u>	<u>\$30,554,430</u>	<u>22.2 %</u>
NET INCOME	<u>\$9,875,026</u>	<u>8.9 %</u>	<u>\$2,168,969</u>	<u>8.3 %</u>	<u>\$12,043,995</u>	<u>8.7 %</u>
AVERAGE NET INCOME	\$5,390		\$6,110		\$5,507	

(1) Included in other expenses.

**PUNCHBOARD/PULL TAB  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED JUNE 30, 1999**

	<u>COMMERCIAL LICENSES</u>	<u>NON-PROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,832	355	2,187
- REPORTING NO ACTIVITY	34	4	38
- NOT REPORTING	62	6	68
TOTAL	<u>1,928</u>	<u>365</u>	<u>2,293</u>
 ** PERCENT OF:			
- LICENSES	83.8%	16.2%	100.0%
- GROSS RECEIPTS	81.0%	19.0%	100.0%
- NET INCOME	82.0%	18.0%	100.0%

**TOP TEN PUNCHBOARD/PULL TAB GROSS RECEIPTS**

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PO%</u>	<u>WAGES</u>	<u>OTHER EXPENSES</u>	<u>NET INCOME</u>	<u>NI%</u>
1 Paradise Village Bowl Restaurant/Pierce Co.	\$1,188,372	\$896,908	75.5%	\$40,790	\$135,782	\$114,892	9.7%
2 Royal Casino/Snohomish Co.	1,112,908	853,796	76.7%	47,567	167,275	44,270	4.0%
3 * Seattle Junior Hockey/Mountlake Terrace	859,292	619,930	72.1%	51,347	118,767	69,248	8.1%
4 * Seattle Skating Club Inc./Edmonds	817,742	603,774	73.8%	32,462	102,037	79,469	9.7%
5 * Music Works Northwest/Renton [Imperials]	786,085	569,340	72.4%	57,888	105,512	53,345	6.8%
6 Westend Pub & Grill/Tacoma	772,227	605,735	78.4%	25,000	93,767	47,725	6.2%
7 * Northwest Amateur Hockey/Everett	706,108	531,106	75.2%	31,091	114,920	28,991	4.1%
8 Evergreen Lanes Restaurant/Everett	632,350	455,680	72.1%	55,891	98,359	22,420	3.5%
9 Main Street Bar & Grill/Puyallup	631,805	490,543	77.6%	37,908	90,402	12,952	2.0%
10 Drift On Inn Restaurant/Shoreline	<u>616,086</u>	<u>434,955</u>	<u>70.6%</u>	<u>18,406</u>	<u>106,125</u>	<u>56,600</u>	<u>9.2%</u>
	<u>\$8,122,975</u>	<u>\$6,061,767</u>	<u>74.6%</u>	<u>\$398,350</u>	<u>\$1,132,946</u>	<u>\$529,912</u>	<u>6.5%</u>
TOP TEN, AS A PERCENT OF PB/PT TOTALS	→ 0.4%	5.9%	→ 6.4%	5.6%	4.8%	4.4%	
		<u>of licenses</u>					

\* Non-Profit Licensee

**CARD ROOM  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED JUNE 30, 1999**

	COMMERCIAL LICENSES		NON-PROFIT LICENSES		TOTAL LICENSES	
(1)						
GROSS RECEIPTS	\$36,626,788	100.0 %	\$0	100.0 %	\$36,626,788	100.0 %
PRIZES						
-CASH	273,901	0.7	0	0.0	273,901	0.7
-MERCHANDISE	6,229	0.0	0	0.0	6,229	0.0
NET RECEIPTS	\$36,346,658	99.2 %	\$0	100.0 %	\$36,346,658	99.2 %
EXPENSES:						
WAGES						
-MANAGERS	\$2,441,177	6.7 %	\$0	0.0 %	\$2,441,177	6.7 %
-PAN DEALERS	0	0.0	0	0.0	0	0.0
-EMPLOYEES	12,772,779	34.9	0	0.0	12,772,779	34.9
SUPPLIES	681,429	1.9	0	0.0	681,429	1.9
LICENSE FEE	179,451	0.5	0	0.0	179,451	0.5
TAX						
-LOCAL	4,026,835	11.0	0	0.0	4,026,835	11.0
-STATE	1,112,703	3.0	0	0.0	1,112,703	3.0
-FEDERAL	1,374,912	3.8	0	0.0	1,374,912	3.8
OCCUPANCY	1,525,884	4.2	0	0.0	1,525,884	4.2
EQUIPMENT	1,451,068	4.0	0	0.0	1,451,068	4.0
ADVERTISING	2,255,237	6.2	0	0.0	2,255,237	6.2
CONTRACT SERVICES	405,868	1.1	0	0.0	405,868	1.1
OTHER	979,654	2.7	0	0.0	979,654	2.7
TOTAL EXPENSES	\$29,206,997	80.0 %	\$0	0.0 %	\$29,206,997	80.0 %
NET INCOME:	\$7,139,661	19.2 %	\$0	100.0 %	\$7,139,661	19.2 %
AVERAGE NET INCOME	\$77,605		\$0		\$77,605	

(1) See notes on page 1.

## CARD ROOM ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED JUNE 30, 1999

	COMMERCIAL LICENSES	NON-PROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	92	0	92
- REPORTING NO ACTIVITY	30	1	31
- NOT REPORTING	11	0	11
<b>TOTAL</b>	<b>133</b>	<b>1</b>	<b>134</b>
<b>** PERCENT OF:</b>			
- LICENSES	100.0%	0.0%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	0.0%	100.0%

- (1) Includes only those card rooms licensed to collect fees:  
 - Class A and Class B for Non-Profit licenses  
 - Class B and Class E for Commercial Stimulant licenses

### TOP TEN CARD ROOM GROSS RECEIPTS

*Each operator listed on this page participated in the enhanced program during the quarter, as a house-banked card room.*

	GROSS RECEIPTS	PRIZES PAID	NET RECEIPTS	WAGES	OTHER EXPENSES	NET INCOME	NI%	
1	Freddie's Club/Renton	\$2,925,866	\$0	\$2,925,866	\$661,556	\$1,107,130	\$1,157,180	39.5%
2	Drift On Inn Restaurant/Shoreline	2,741,972	0	2,741,972	1,096,958	766,867	878,147	32.0%
3	New Phoenix/La Center	2,129,470	0	2,129,470	559,633	805,962	763,875	35.9%
4	Royal Casino/Snohomish Co.	2,064,485	0	2,064,485	940,423	446,502	677,560	32.8%
5	Skyway Park Bowl Restaurant/King Co.	1,571,423	0	1,571,423	556,976	470,340	544,107	34.6%
6	Double Down Saloon/La Center	1,508,543	20,826	1,487,717	510,537	579,459	397,721	26.4%
7	Riverside Inn Restaurant/Tukwila	1,448,964	0	1,448,964	648,212	606,595	194,157	13.4%
8	P J Pockets/Federal Way	1,287,205	0	1,287,205	396,716	492,341	398,148	30.9%
9	Silver Dollar Casino/Tukwila	1,245,711	0	1,245,711	539,912	333,580	372,219	29.9%
10	Freddie's Club Casino/Auburn	1,237,970	0	1,237,970	423,444	655,440	159,086	12.9%
		<b>\$18,161,609</b>	<b>\$20,826</b>	<b>\$18,140,783</b>	<b>\$6,334,367</b>	<b>\$6,264,216</b>	<b>\$5,542,200</b>	<b>30.5%</b>

TOP TEN, AS A PERCENT OF  
CARD ROOM TOTALS → of licenses

10.9%  
49.6%      7.4%      49.9%      41.6%      44.8%      77.6%

**RAFFLES**  
**ACTIVITY REPORT STATISTICS**  
**FOR THE QUARTER ENDED JUNE 30, 1999**

GROSS RECEIPTS	\$1,821,030	100.0 %
PRIZES PAID	<u>651,029</u>	<u>35.8</u>
NET RECEIPTS	\$1,170,001	64.2 %
DONATED PRIZES	\$199,949	
EXPENSES:		
WAGES	\$13,536	0.7 %
SUPPLIES	89,336	4.9
LICENSE FEE	29,111	1.6
TAXES - LOCAL	17,476	1.0
TAXES - STATE	4,565	0.3
TAXES - FEDERAL	1,432	0.1
OCCUPANCY:		
BUILDING	3,613	0.2
UTILITIES	6,964	0.4
OTHER	40	0.0
RENTAL INCOME/DONATED USE	0	0.0
EQUIPMENT	24,236	1.3
ADVERTISING	30,342	1.7
CASH(OVER)/SHORT	385	0.0
CONTRACT SERVICES	5,920	0.3
OTHER	<u>(61)</u>	<u>-0.0</u>
TOTAL EXPENSES	<u>\$226,895</u>	<u>12.5 %</u>
NET INCOME	<u>\$943,106</u>	<u>51.7 %</u>
AVERAGE NET INCOME	\$7,606	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	124	
- REPORTING NO ACTIVITY	32	
- NOT REPORTING	<u>5</u>	
TOTAL	161	

# FUND RAISING EVENT ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED JUNE 30, 1999

RECEIPTS FROM GAMES:

BLACK JACK	\$13,668	58.9 %
CHUCK-A-LUCK	1,837	7.9
4-5-6	1,975	8.5
BEAT THE DEALER	0	0.0
WHEEL OF FORTUNE	443	1.9
CRAPS	966	4.2
BEAT MY SHAKE	350	1.5
ROULETTE	1,333	5.7
HORSE RACE	471	2.0
OTHER	2,177	9.4

TOTAL RECEIPTS FROM GAMES \$23,220 *100.0 %*

	<u>GROSS RECEIPTS</u>	<u>PRIZES</u>	<u>NET RECEIPTS</u>
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	\$1,078	\$719	\$359
PULL TABS	0	0	0
	<u>\$1,078</u>	<u>\$719</u>	<u>\$359</u>

TOTAL EVENT NET RECEIPTS \$23,579

DRAWINGS FOR EXCESS OVER \$10,000 0

TOTAL ADJUSTED NET RECEIPTS \$23,579

EXPENSES:

LICENSE FEE	\$4,672	19.8 %
SUPPLIES	477	2.0
TAXES - LOCAL	8	0.0
- STATE	25	0.1
- FEDERAL	0	0.0
BUILDING - RENT	1,276	5.4
EQUIPMENT - RENT/DEPRECIATION	2,143	9.1
UTILITIES	100	0.4
ADVERTISING	1,273	5.4
CONTRACT SERVICES	223	0.9
(OVER)/SHORT	5	0.0
OTHER	381	1.6

TOTAL EXPENSES \$10,583 *44.7 %*

NET INCOME \$12,996 *55.3 %*

AVERAGE NET INCOME PER EVENT \$1,083

NUMBER OF LICENSES

- REPORTING ACTIVITY	12
- REPORTING NO ACTIVITY	0
- NOT REPORTING	0
	<u>12</u>

TOTAL 12

## MANUFACTURERS - STATISTICS FOR THE QUARTER ENDED JUNE 30, 1999

	GROSS SALES TO DISTRIBUTORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$112,740	1.3 %	13,995	\$8.06
PULL TABS	7,945,614	88.4	366,383	\$21.69
DISPENSING DEVICES	33,214	0.3	44	\$754.86
FISHBOWLS	2,054	0.0	55	\$37.35
OTHER	898,369	10.0		
TOTAL SALES (1)	\$8,991,991	100.0 %		

NUMBER OF LICENSES:

- REPORTING ACTIVITY	29
- REPORTING NO ACTIVITY	6
TOTAL	35

## DISTRIBUTORS - STATISTICS FOR THE QUARTER ENDED JUNE 30, 1999

	GROSS SALES TO OPERATORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$143,119	1.2 %	12,930	\$11.07
PULL TABS	9,991,393	82.6	368,725	\$27.10
DISPENSING DEVICES	32,880	0.2	57	\$576.84
FISHBOWLS	31,081	0.3	705	\$44.09
OTHER	1,902,054	15.7		
TOTAL SALES (2)	\$12,100,527	100.0 %		

NUMBER OF LICENSES:

- REPORTING ACTIVITY	36
- REPORTING NO ACTIVITY	7
TOTAL	43

Footnotes:

(1) Out-of-state manufacturers account for \$8,505,263 (94.6%) of total gross sales to distributors.

Manufacturer sales of \$2,417,226 to operators are excluded.

(2) Sales of \$400,271 to other distributors are excluded.

**COMBINED STATISTICS BY COUNTY  
FOR THE QUARTER ENDED JUNE 30, 1999**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$204,414	\$141,378	\$63,036	\$45,208	\$17,828
ASOTIN	12	572,620	359,723	212,897	150,004	62,893
BENTON	63	4,884,366	2,519,827	2,364,539	1,494,579	869,960
CHELAN	47	1,976,413	1,363,476	612,937	393,394	219,543
CLALLAM	44	1,536,906	1,061,156	475,750	277,735	198,015
CLARK	99	13,906,932	6,660,975	7,245,957	5,020,598	2,225,359
COLUMBIA	4	125,260	88,107	37,153	17,251	19,902
COWLITZ	64	6,094,699	3,849,224	2,245,475	1,616,222	629,253
DOUGLAS	14	854,964	357,594	497,370	338,526	158,844
FERRY	8	151,774	98,458	53,316	31,271	22,045
FRANKLIN	24	1,758,529	1,251,388	507,141	387,508	119,633
GARFIELD	2	19,259	16,222	3,037	2,744	293
GRANT	64	2,620,512	1,713,015	907,497	586,335	321,162
GRAYS HARBOR	102	3,837,956	2,558,440	1,279,516	843,145	436,371
ISLAND	30	1,467,318	1,039,706	427,612	262,766	164,846
JEFFERSON	18	393,465	249,921	143,544	83,919	59,625
KING	486	59,677,054	30,047,746	29,629,308	23,104,166	6,525,142
KITSAP	100	6,810,976	3,852,543	2,958,433	2,341,718	616,715
KITTITAS	35	982,095	659,105	322,990	224,343	98,647
KLICKITAT	15	431,012	284,067	146,945	85,947	60,998
LEWIS	64	2,348,132	1,585,454	762,678	520,200	242,478
LINCOLN	10	101,324	67,876	33,448	19,427	14,021
MASON	45	1,776,952	1,020,870	756,082	540,927	215,155
OKANOGAN	41	1,094,458	705,366	389,092	238,665	150,427
PACIFIC	43	1,804,963	1,218,703	586,260	373,126	213,134
PEND OREILLE	14	182,782	123,876	58,906	35,507	23,399
PIERCE	298	27,287,123	17,125,556	10,161,567	7,255,567	2,906,000
SAN JUAN	10	308,599	215,271	93,328	60,215	33,113
SKAGIT	62	2,856,095	1,937,054	919,041	682,868	236,173
SKAMANIA	9	275,277	198,416	76,861	35,268	41,593
SNOHOMISH	227	27,629,637	16,536,763	11,092,874	8,531,671	2,561,203
SPOKANE	200	15,131,235	8,256,055	6,875,180	5,309,584	1,565,596
STEVENS	35	604,637	385,705	218,932	105,451	113,481
THURSTON	72	5,054,956	3,428,134	1,626,822	1,089,407	537,415
WAHKIAKUM	4	48,606	29,379	19,227	10,418	8,809
WALLA WALLA	25	1,516,982	1,053,108	463,874	317,433	146,441
WHATCOM	87	11,178,139	7,565,343	3,612,796	3,365,645	247,151
WHITMAN	13	205,759	133,003	72,756	39,623	33,133
YAKIMA	102	8,436,735	5,948,248	2,488,487	1,855,293	633,194
<b>TOTAL</b>	<b>2,602</b>	<b>\$216,148,915</b>	<b>\$125,706,251</b>	<b>\$90,442,664</b>	<b>\$67,693,674</b>	<b>\$22,748,990</b>

\* Only includes licenses reporting activity.

## BINGO STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 1999

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	70,693	45,193	25,500	12,716	12,784
BENTON	4	1,105,330	804,412	300,918	211,802	89,116
CHELAN	8	389,653	307,841	81,812	38,334	43,478
CLALLAM	7	380,082	304,907	75,175	48,781	26,394
CLARK	7	3,371,220	2,425,436	945,784	654,142	291,642
COLUMBIA	0	0	0	0	0	0
COWLITZ	6	1,933,233	1,356,694	576,539	346,792	229,747
DOUGLAS	1	75,545	44,353	31,192	5,046	26,146
FERRY	0	0	0	0	0	0
FRANKLIN	2	574,995	434,889	140,106	110,464	29,642
GARFIELD	0	0	0	0	0	0
GRANT	10	516,401	410,426	105,975	60,839	45,136
GRAYS HARBOR	12	613,856	459,578	154,278	68,382	85,896
ISLAND	4	131,443	111,785	19,658	12,952	6,706
JEFFERSON	2	48,945	36,274	12,671	11,314	1,357
KING	27	9,204,900	6,873,379	2,331,521	1,892,236	439,285
KITSAP	12	1,300,195	942,840	357,355	276,539	80,816
KITTITAS	3	63,951	55,909	8,042	18,444	(10,402)
KLICKITAT	0	0	0	0	0	0
LEWIS	4	361,136	271,759	89,377	58,025	31,352
LINCOLN	0	0	0	0	0	0
MASON	3	106,164	86,049	20,115	15,682	4,433
OKANOGAN	5	210,358	159,769	50,589	29,154	21,435
PACIFIC	4	374,455	262,297	112,158	59,790	52,368
PEND OREILLE	0	0	0	0	0	0
PIERCE	16	3,734,190	2,763,704	970,486	635,945	334,541
SAN JUAN	0	0	0	0	0	0
SKAGIT	2	69,118	48,272	20,846	12,000	8,846
SKAMANIA	2	38,674	30,945	7,729	939	6,790
SNOHOMISH	13	5,413,144	3,994,852	1,418,292	1,158,732	259,560
SPOKANE	9	3,606,743	2,734,129	872,614	725,399	147,215
STEVENS	2	77,365	53,896	23,469	1,391	22,078
THURSTON	3	266,568	194,825	71,743	63,174	8,569
WAHIAKUM	0	0	0	0	0	0
WALLA WALLA	2	516,334	347,301	169,033	102,971	66,062
WHATCOM	8	2,494,789	1,755,134	739,655	558,417	181,238
WHITMAN	0	0	0	0	0	0
YAKIMA	8	2,848,105	2,276,736	571,369	504,367	67,002
<b>TOTAL</b>	<b>187</b>	<b>\$39,897,585</b>	<b>\$29,593,584</b>	<b>\$10,304,001</b>	<b>\$7,694,769</b>	<b>\$2,609,232</b>

\* Only includes licenses reporting activity.

**PUNCHBOARD / PULL TAB STATISTICS BY COUNTY  
FOR THE QUARTER ENDED JUNE 30, 1999**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$204,414	\$141,378	\$63,036	\$45,208	\$17,828
ASOTIN	10	472,932	314,530	158,402	114,881	43,521
BENTON	52	2,357,794	1,607,761	750,033	568,239	181,794
CHELAN	36	1,570,269	1,044,430	525,839	351,922	173,917
CLALLAM	34	1,127,265	747,185	380,080	224,944	155,136
CLARK	86	6,208,815	4,202,713	2,006,102	1,387,787	618,315
COLUMBIA	4	125,260	88,107	37,153	17,251	19,902
COWLITZ	54	3,562,919	2,478,385	1,084,534	779,100	305,434
DOUGLAS	11	485,660	313,241	172,419	133,842	38,577
FERRY	7	149,316	97,922	51,394	30,521	20,873
FRANKLIN	20	1,167,387	811,043	356,344	275,319	81,025
GARFIELD	2	19,259	16,222	3,037	2,744	293
GRANT	48	1,948,728	1,300,709	648,019	423,137	224,882
GRAYS HARBOR	84	3,206,237	2,095,149	1,111,088	769,970	341,118
ISLAND	24	1,325,481	927,662	397,819	243,539	154,280
JEFFERSON	13	327,203	206,135	121,068	69,191	51,877
KING	403	32,725,927	22,891,340	9,834,587	7,362,191	2,472,396
KITSAP	75	4,216,674	2,873,758	1,342,916	914,342	428,574
KITTITAS	31	917,628	603,196	314,432	205,474	108,958
KLICKITAT	14	413,515	284,067	129,448	74,700	54,748
LEWIS	58	1,980,826	1,310,070	670,756	461,634	209,122
LINCOLN	10	101,324	67,876	33,448	19,427	14,021
MASON	39	1,425,116	933,361	491,755	304,084	187,671
OKANOGAN	31	822,017	520,883	301,134	197,925	103,209
PACIFIC	36	1,416,503	954,368	462,135	306,708	155,427
PEND OREILLE	14	182,782	123,876	58,906	35,507	23,399
PIERCE	257	20,547,480	14,268,195	6,279,285	4,331,900	1,947,385
SAN JUAN	10	308,599	215,271	93,328	60,215	33,113
SKAGIT	57	2,673,618	1,824,605	849,013	633,836	215,177
SKAMANIA	5	229,049	163,979	65,070	34,033	31,037
SNOHOMISH	195	17,978,552	12,476,216	5,502,336	4,074,515	1,427,821
SPOKANE	176	7,966,251	5,496,122	2,470,129	1,892,332	577,797
STEVENS	30	502,117	326,650	175,467	102,494	72,973
THURSTON	64	4,705,729	3,216,803	1,488,926	989,879	499,047
WAHIAKUM	4	48,606	29,379	19,227	10,418	8,809
WALLA WALLA	22	994,710	705,807	288,903	210,770	78,133
WHATCOM	69	7,948,135	5,746,905	2,201,230	1,704,148	497,082
WHITMAN	10	195,963	130,909	65,054	36,744	28,310
YAKIMA	82	5,219,154	3,624,581	1,594,573	1,153,559	441,014
<b>TOTAL</b>	<b><u>2,187</u></b>	<b><u>\$137,779,214</u></b>	<b><u>\$95,180,789</u></b>	<b><u>\$42,598,425</u></b>	<b><u>\$30,554,430</u></b>	<b><u>\$12,043,995</u></b>

\*Only includes licenses reporting activity.

## CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 1999

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>(1) GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	28,995	0	28,995	22,407	6,588
BENTON	2	1,244,563	82,636	1,161,927	680,361	481,566
CHELAN	0	0	0	0	0	0
CLALLAM	2	4,559	0	4,559	2,036	2,523
CLARK	3	4,315,377	20,826	4,294,551	2,976,289	1,318,262
COLUMBIA	0	0	0	0	0	0
COWLITZ	1	578,506	0	578,506	479,812	98,694
DOUGLAS	2	293,759	0	293,759	199,638	94,121
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	2	146,650	0	146,650	99,797	46,853
GRAYS HARBOR	1	8,889	0	8,889	4,087	4,802
ISLAND	1	9,146	0	9,146	6,223	2,923
JEFFERSON	1	3,078	0	3,078	1,224	1,854
KING	30	17,183,228	93,232	17,089,996	13,777,676	3,312,320
KITSAP	5	1,233,920	1,775	1,232,145	1,148,424	83,721
KITTITAS	1	516	0	516	425	91
KLICKITAT	1	17,497	0	17,497	11,247	6,250
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	1	242,906	0	242,906	220,680	22,226
OKANOGAN	2	1,728	0	1,728	904	824
PACIFIC	1	8,465	336	8,129	6,323	1,806
PEND OREILLE	0	0	0	0	0	0
PIERCE	8	2,657,707	2,455	2,655,252	2,249,877	405,375
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	93,615	53,420	40,195	36,327	3,868
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	7	4,126,975	16,860	4,110,115	3,287,816	822,299
SPOKANE	9	3,512,575	8,590	3,503,985	2,689,235	814,750
STEVENS	0	0	0	0	0	0
THURSTON	2	56,959	0	56,959	34,845	22,114
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	5,938	0	5,938	3,692	2,246
WHATCOM	4	628,884	0	628,884	1,097,106	(468,222)
WHITMAN	0	0	0	0	0	0
YAKIMA	3	222,353	0	222,353	170,546	51,807
<b>TOTAL</b>	<b>92</b>	<b>\$36,626,788</b>	<b>\$280,130</b>	<b>\$36,346,658</b>	<b>\$29,206,997</b>	<b>\$7,139,661</b>

(1) See notes on page 1.

\* Only includes licenses reporting activity.

## RAFFLE STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 1999

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	4	175,852	25,018	150,834	33,547	117,287
CHELAN	3	16,491	11,205	5,286	3,138	2,148
CLALLAM	1	25,000	9,064	15,936	1,974	13,962
CLARK	3	11,520	12,000	(480)	2,380	(2,860)
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	17,714	14,145	3,569	9,988	(6,419)
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	1	15,305	5,456	9,849	1,090	8,759
GARFIELD	0	0	0	0	0	0
GRANT	3	6,590	1,780	4,810	829	3,981
GRAYS HARBOR	5	8,974	3,713	5,261	706	4,555
ISLAND	1	1,248	259	989	52	937
JEFFERSON	2	14,239	7,512	6,727	2,190	4,537
KING	26	562,999	189,795	373,204	72,063	301,141
KITSAP	8	60,187	34,170	26,017	2,413	23,604
KITTITAS	0	0	0	0	0	0
KLICKITAT	0	0	0	0	0	0
LEWIS	2	6,170	3,625	2,545	541	2,004
LINCOLN	0	0	0	0	0	0
MASON	2	2,766	1,460	1,306	481	825
OKANOGAN	3	60,355	24,714	35,641	10,682	24,959
PACIFIC	2	5,540	1,702	3,838	305	3,533
PEND OREILLE	0	0	0	0	0	0
PIERCE	13	342,208	91,202	251,006	35,852	215,154
SAN JUAN	0	0	0	0	0	0
SKAGIT	2	19,744	10,757	8,987	705	8,282
SKAMANIA	2	7,554	3,492	4,062	296	3,766
SNOHOMISH	11	109,049	48,835	60,214	10,017	50,197
SPOKANE	6	45,666	17,214	28,452	2,618	25,834
STEVENS	3	25,155	5,159	19,996	1,566	18,430
THURSTON	3	25,700	16,506	9,194	1,509	7,685
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	6	106,331	63,304	43,027	5,974	37,053
WHITMAN	2	3,755	2,094	1,661	418	1,243
YAKIMA	8	144,918	46,848	98,070	25,561	72,509
<b>TOTAL</b>	<u>124</u>	<u>\$1,821,030</u>	<u>\$651,029</u>	<u>\$1,170,001</u>	<u>\$226,895</u>	<u>\$943,106</u>

\* Only includes licenses reporting activity.

## FUND RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 1999

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	1	827	0	827	630	197
CHELAN	0	0	0	0	0	0
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	1	2,327	0	2,327	530	1,797
DOUGLAS	0	0	0	0	0	0
FERRY	1	2,458	536	1,922	750	1,172
FRANKLIN	1	842	0	842	635	207
GARFIELD	0	0	0	0	0	0
GRANT	1	2,143	100	2,043	1,733	310
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	0	0	0	0	0	0
KITSAP	0	0	0	0	0	0
KITTITAS	0	0	0	0	0	0
KLICKITAT	0	0	0	0	0	0
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	4	5,538	0	5,538	1,993	3,545
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	1	1,917	0	1,917	591	1,326
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	1	6,041	0	6,041	2,461	3,580
YAKIMA	1	2,205	83	2,122	1,260	862
<b>TOTAL</b>	<b>12</b>	<b>\$24,298</b>	<b>\$719</b>	<b>\$23,579</b>	<b>\$10,583</b>	<b>\$12,996</b>

\*Only includes licenses reporting activity.

# LICENSE STATUS AND ACTIVITY REPORT FOR THE QUARTER ENDED JUNE 30, 1999

	TOTAL ACTIVE LICENSES			
	AT 6/30/99	AT 6/30/98	AT 6/30/97	AT 6/30/96
REVENUE GENERATING LICENSES:				
BINGO	401	421	432	449
PUNCHBOARDS/PULL TABS (PBPT)				
CHARITABLE/NON-PROFIT	362	373	385	399
COMMERCIAL STIMULANT	1,950	1,979	2,017	2,089
CARD ROOMS				
CHARITABLE/NON-PROFIT	1	1	1	0
COMMERCIAL STIMULANT	124	93	93	103
RAFFLES	632	635	626	611
AMUSEMENT GAMES				
CHARITABLE/NON-PROFIT	141 (3)	147	157	157
COMMERCIAL (and Carnival Operators)	926 (3)	1,014	895	837
FUND RAISING EVENT [FRE/RENO NIGHT]	12 (1)	21	22	37
TOTAL - REVENUE GENERATING	<u>4,549</u>	<u>4,684</u>	<u>4,628</u>	<u>4,682</u>
NON-REVENUE GENERATING LICENSES:				
CARD ROOMS				
CHARITABLE/NON-PROFIT	61	65	60	60
COMMERCIAL STIMULANT	142	150	158	173
RECREATIONAL GAMING PERMITS [RGP]	17 (1)	17	23	19
TOTAL - NON-REVENUE GENERATING	<u>220</u>	<u>232</u>	<u>241</u>	<u>252</u>
SERVICE/EMPLOYEE LICENSES:				
MANUFACTURERS	34	33	29	25
DISTRIBUTORS / SERVICE SUPPLIERS	76 (5)	53	47	49
MANUF/DIST/SUPPLIER REPRESENTATIVES	163	170	166	163
CARD ROOM EMPLOYEES	2,908	1,090	518	442
CHARITABLE/NP GAMBLING MANAGERS	541	592	629	677
COMMERCIAL GAMBLING MANAGERS	20 (4)	9	NA	NA
TOTAL SERVICE/EMPLOYEE LICENSES	<u>3,742</u>	<u>1,947</u>	<u>1,389</u>	<u>1,356</u>
CLASS III TRIBAL GAMING:				
EMPLOYEES	3,907	4,198	4,413	4,115
MANUFACTURERS / SUPPLIERS	6 (2)	4	9	11
MANAGEMENT CO. / FINANCIERS	4	5	6	7
TOTAL TRIBAL GAMING CERTIFICATIONS	<u>3,917</u>	<u>4,207</u>	<u>4,428</u>	<u>4,133</u>
TOTAL - ALL ACTIVITIES	<u><u>12,428</u></u>	<u><u>11,070</u></u>	<u><u>10,686</u></u>	<u><u>10,423</u></u>
CHANGES TO CURRENT LICENSES:			TOTAL FISCAL YEAR-TO-DATE:	
QUARTER ENDED 6/30/99	954		FRE's =	66
LAST 12 MONTHS	4,141		RGP's =	53

- (1) The FRE & RGP lines include only events or permits scheduled for dates during the quarter.  
(2) Includes Special Sales Permits - Manufacturers.  
(3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.  
(4) Commercial Gambling Manager established third quarter of 1997.  
(5) Includes Linked Bingo Prize Providers, PBPT Service Business Permits, and FRE Equipment Distributors.