

Washington State Gambling Commission

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED
MARCH 31, 1999

(INTERNAL USE ONLY)

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**OPERATORS' SUMMARY
FOR THE QUARTER ENDED MARCH 31, 1999**

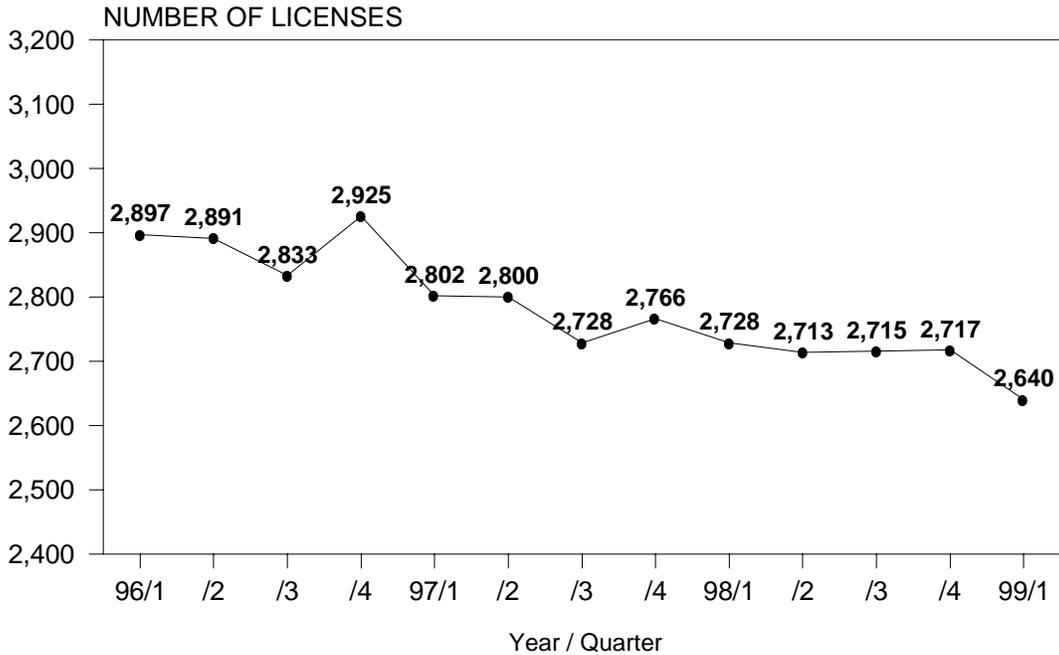
	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$41,190,932	\$138,278,324	\$31,900,854	\$1,722,719	\$29,208	\$213,122,037
Prizes Paid	\$29,194,554	\$95,302,801	\$289,255	\$758,523	\$3,498	\$125,548,631
Net Receipts	<u>\$11,996,378</u>	<u>\$42,975,523</u>	<u>\$31,611,599</u>	<u>\$964,196</u>	<u>\$25,710</u>	<u>\$87,573,406</u>
Expenses	<u>\$7,877,936</u>	<u>\$30,713,543</u>	<u>\$23,487,274</u>	<u>\$152,683</u>	<u>\$11,534</u>	<u>\$62,242,970</u>
Net Income	<u>\$4,118,442</u>	<u>\$12,261,980</u>	<u>\$8,124,325</u>	<u>\$811,513</u>	<u>\$14,176</u>	<u>\$25,330,436</u>

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED MARCH 31, 1999**

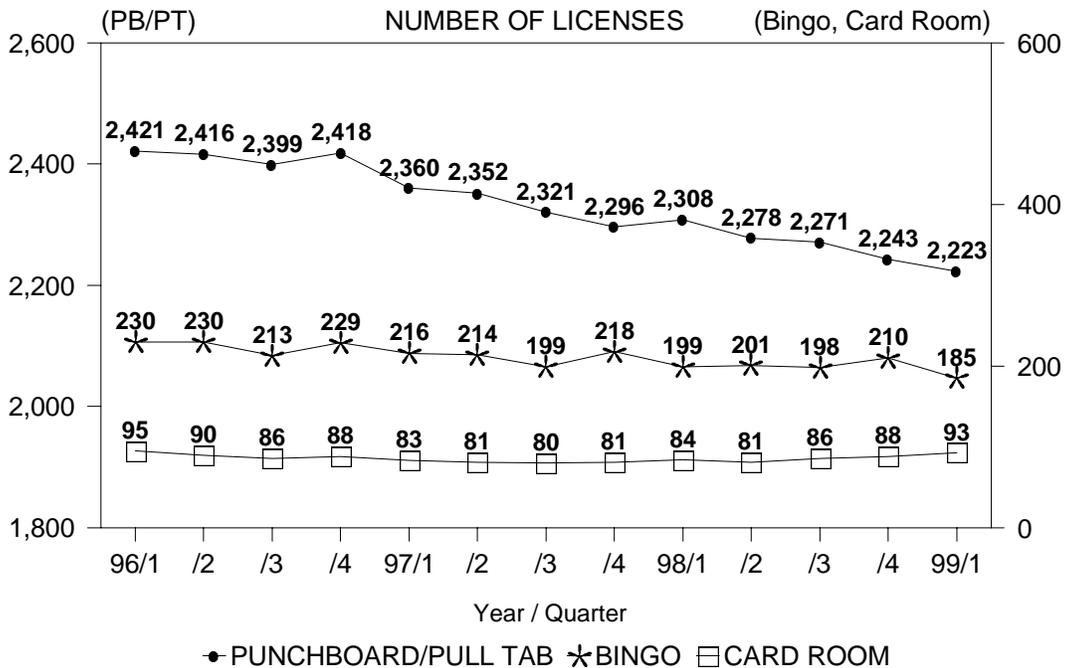
	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$165,029,885	\$542,352,501	\$83,610,007	\$6,917,931	\$140,906	\$798,051,230
Prizes Paid	\$120,868,149	\$373,375,466	\$847,960	\$2,756,842	\$23,229	\$497,871,646
Net Receipts	<u>\$44,161,736</u>	<u>\$168,977,035</u>	<u>\$82,762,047</u>	<u>\$4,161,089</u>	<u>\$117,677</u>	<u>\$300,179,584</u>
Expenses	<u>\$31,645,917</u>	<u>\$122,373,683</u>	<u>\$62,471,622</u>	<u>\$765,811</u>	<u>\$59,171</u>	<u>\$217,316,204</u>
Net Income	<u>\$12,515,819</u>	<u>\$46,603,352</u>	<u>\$20,290,425</u>	<u>\$3,395,278</u>	<u>\$58,506</u>	<u>\$82,863,380</u>

GROWTH SUMMARY - REPORTING ACTIVITY FOR THE QUARTER ENDED MARCH 31, 1999

ALL GAMBLING ACTIVITIES

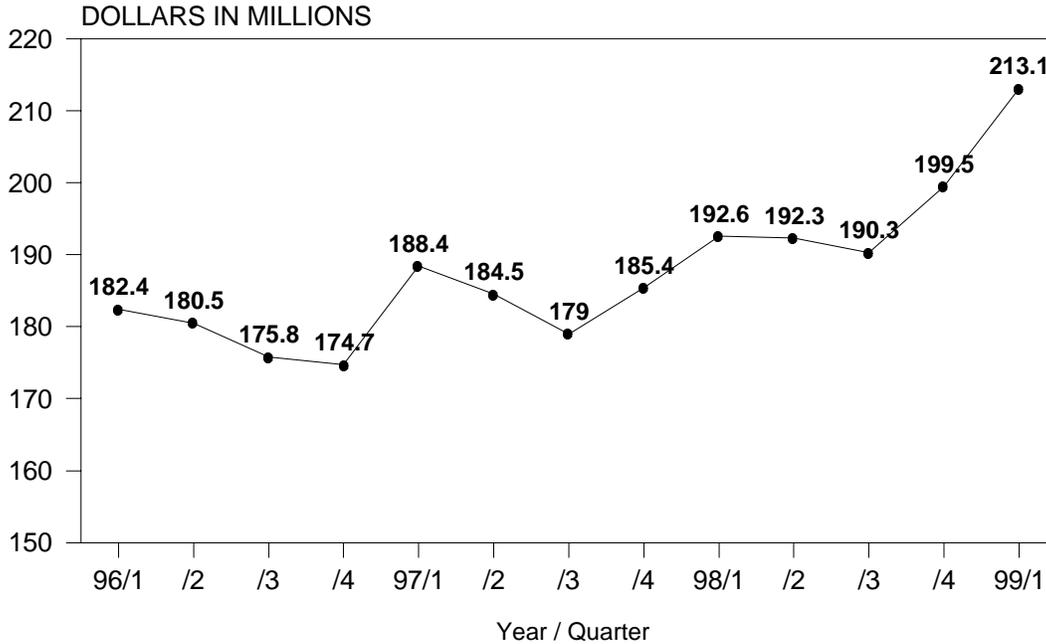


SELECTED ACTIVITIES

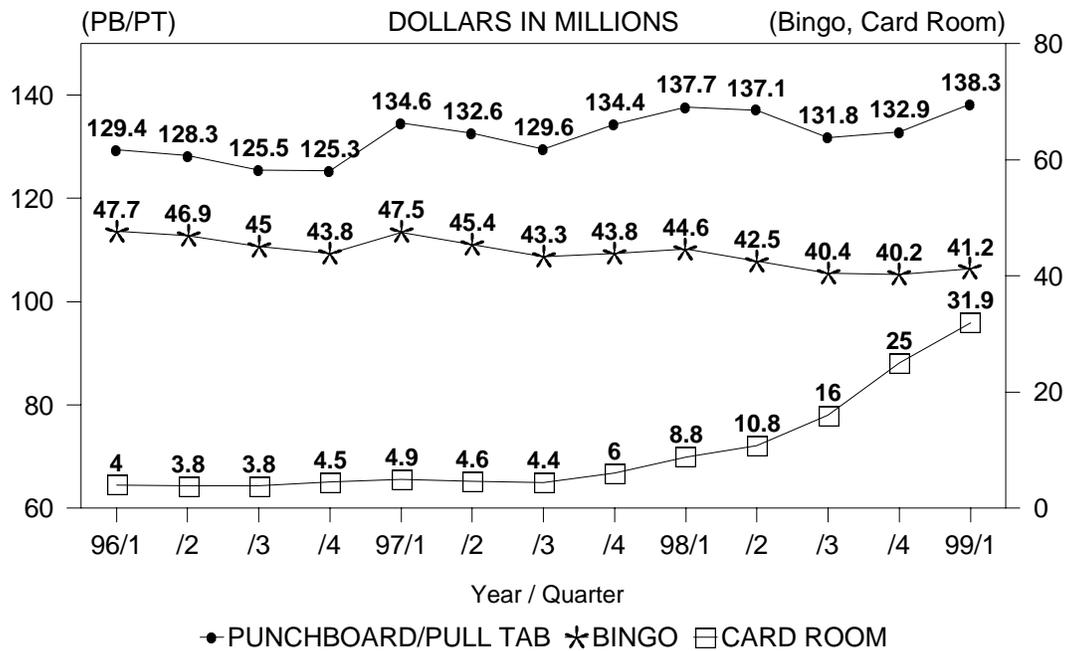


GROWTH SUMMARY - GROSS GAMBLING RECEIPTS FOR THE QUARTER ENDED MARCH 31, 1999

ALL GAMBLING ACTIVITIES



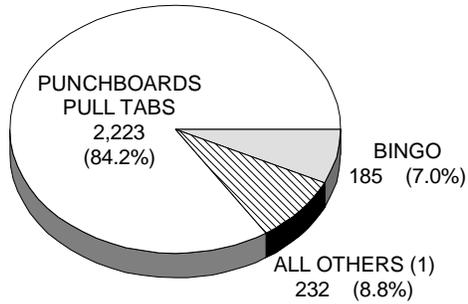
SELECTED ACTIVITIES



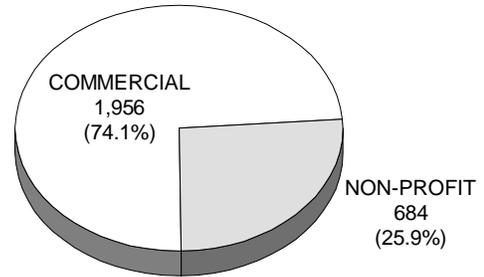
DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED MARCH 31, 1999

NUMBER OF LICENSES REPORTING ACTIVITY - 2,640

By Type of Activity

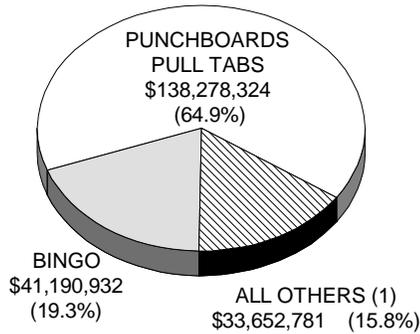


By Type of Licensee

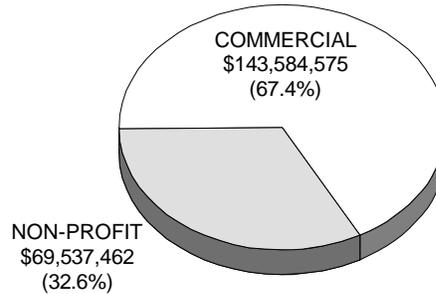


GROSS GAMBLING RECEIPTS REPORTED - \$213,122,037

By Type of Activity

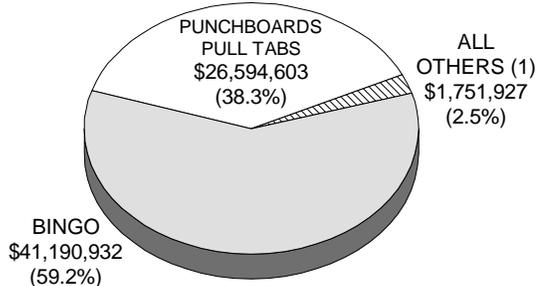


By Type of Licensee

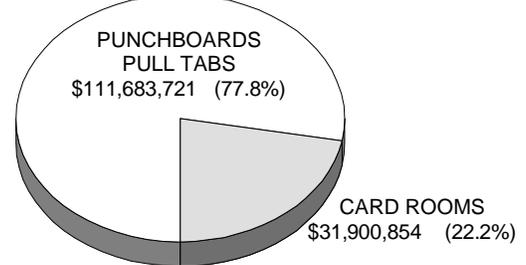


GROSS GAMBLING RECEIPTS BY LICENSEE

Non-Profit Licensees
Total - \$69,537,462

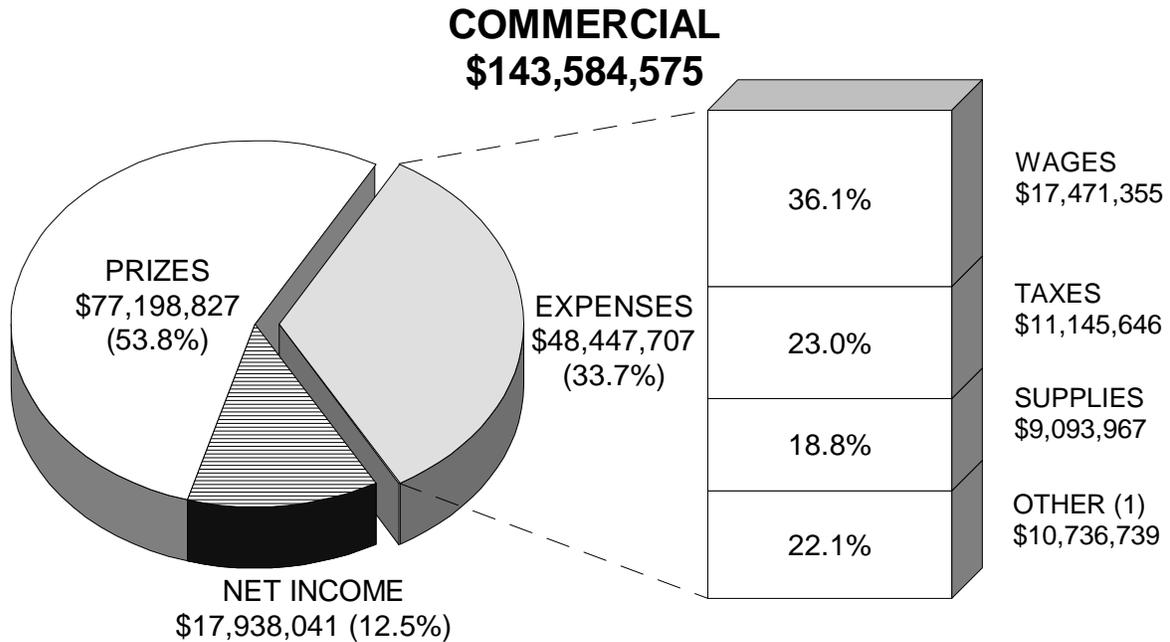
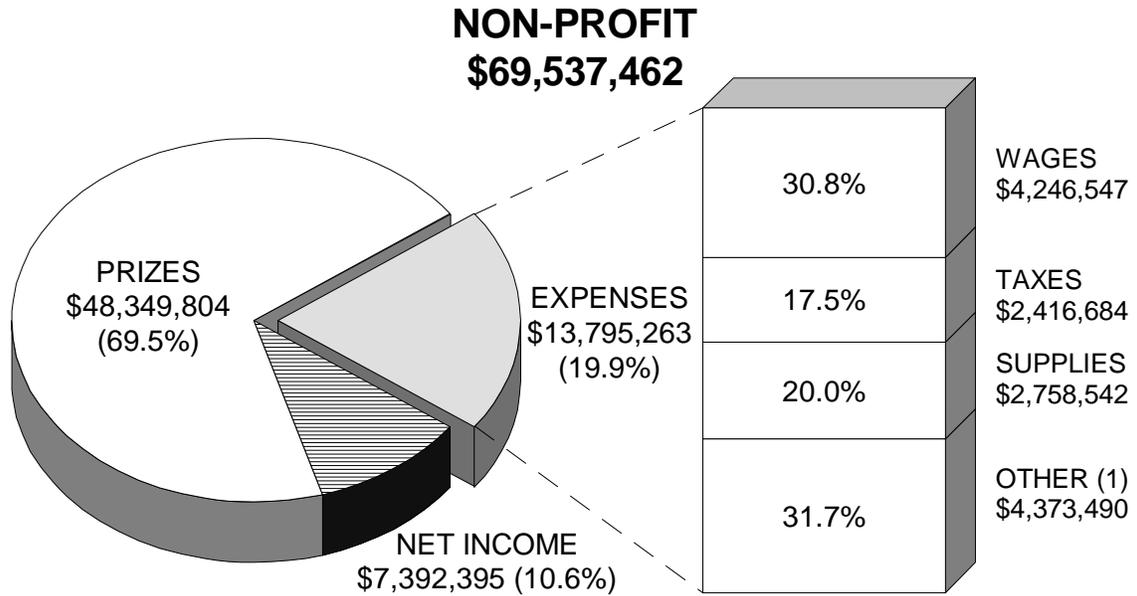


Commercial Licensees
Total - \$143,584,575



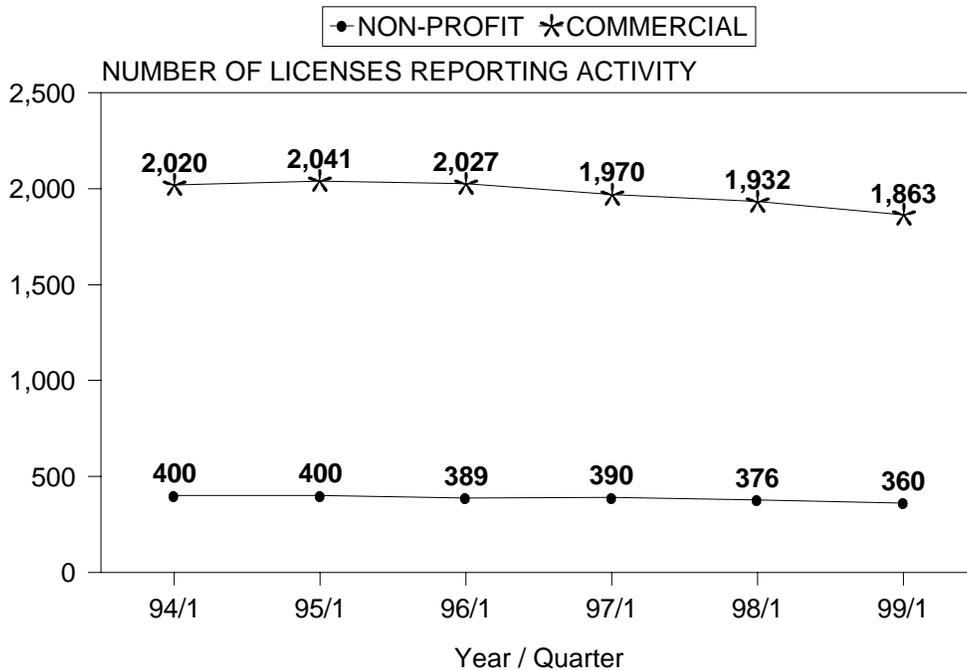
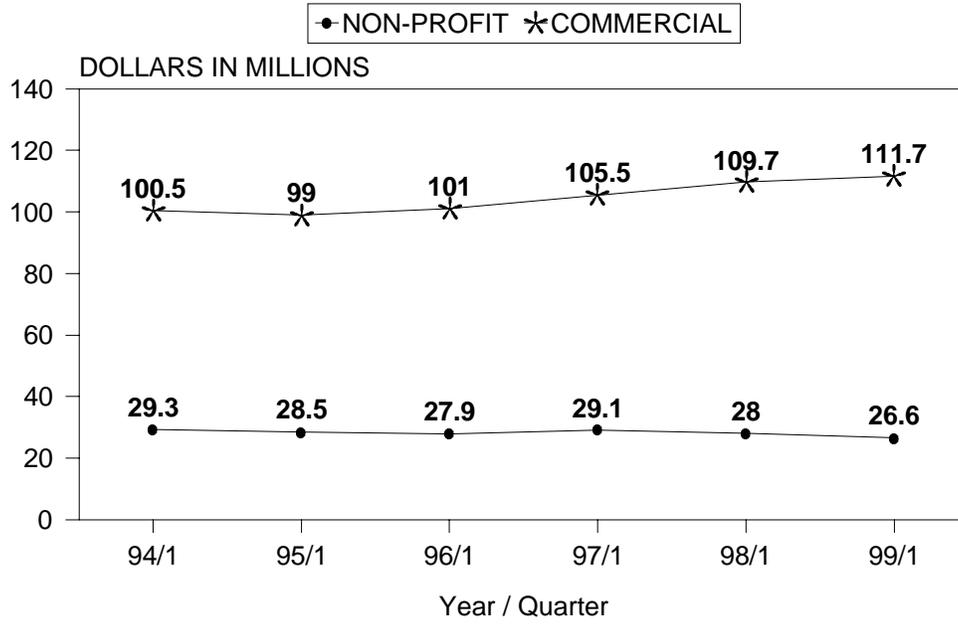
(1) "All others" include Fund Raising Events, Raffles, and Card Rooms.

DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED MARCH 31, 1999

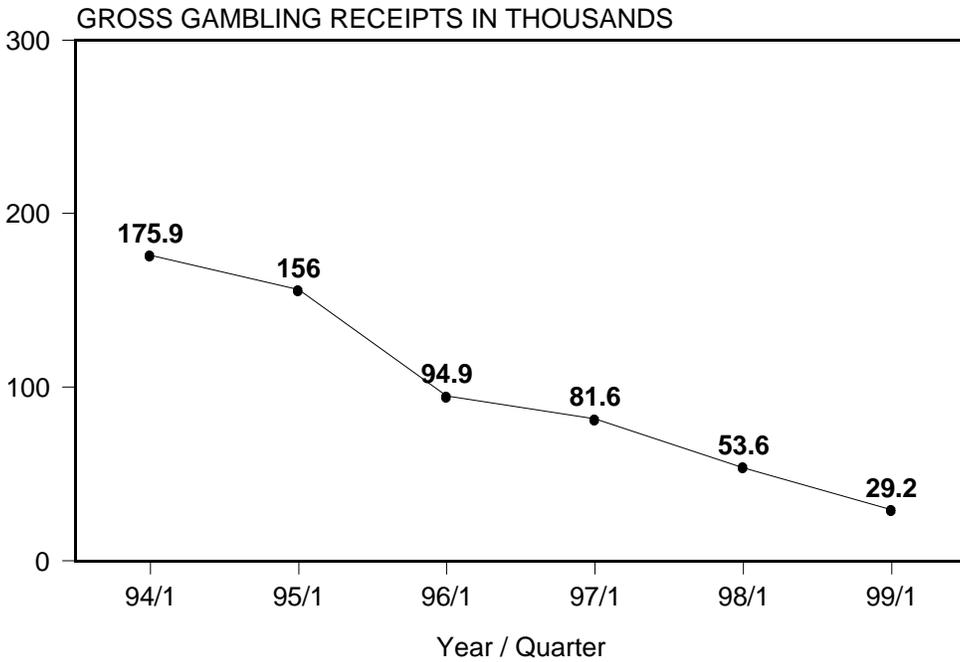
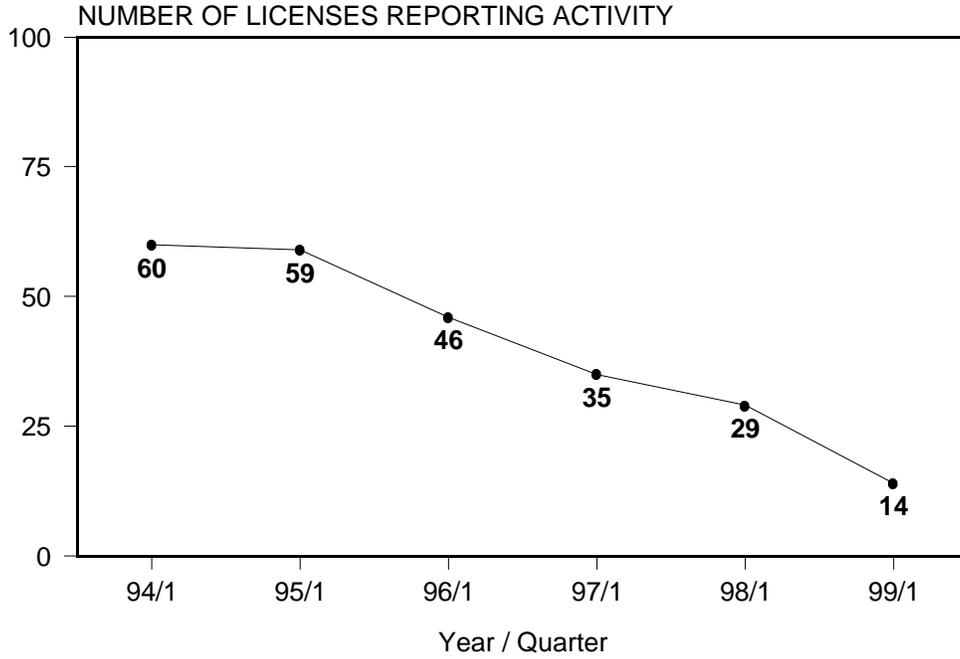


(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

PUNCHBOARDS / PULL TABS GROWTH COMPARISON QUARTERS ENDED MARCH 31



FUND RAISING EVENTS GROWTH COMPARISON QUARTERS ENDED MARCH 31



BINGO
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 1999

	ANNUAL LICENSES		QUARTERLY LICENSES				TOTAL LICENSES			
	CLASS A - C		CLASS D - E		CLASS F - J		CLASS K - Q			
GROSS RECEIPTS	\$1,755,944	100.0 %	\$3,958,689	100.0 %	\$18,885,650	100.0 %	\$16,590,649	100.0 %	\$41,190,932	100.0 %
PRIZES PAID -CASH	1,415,500	80.6	3,006,450	76.0	13,457,929	71.2	11,180,520	67.4	29,060,399	70.6
-MERCHANDISE	1,669	0.1	494	0.0	48,721	0.3	83,271	0.5	134,155	0.3
NET RECEIPTS	\$338,775	19.3 %	\$951,745	24.0 %	\$5,379,000	28.5 %	\$5,326,858	32.1 %	\$11,996,378	29.1 %
DONATED PRIZES	37		0		0		0		37	
EXPENSES:										
WAGES	\$36,159	2.1 %	\$214,156	5.4 %	\$1,305,247	6.9 %	\$1,085,982	6.5 %	\$2,641,544	6.4 %
SUPPLIES	42,294	2.4	89,906	2.3	442,418	2.3	392,363	2.4	966,981	2.3
LICENSE FEE	10,959	0.6	21,116	0.5	61,134	0.3	48,937	0.3	142,146	0.3
TAXES -LOCAL	12,966	0.7	58,795	1.5	422,871	2.2	449,158	2.7	943,790	2.3
-STATE	4,690	0.3	23,593	0.6	124,412	0.7	105,377	0.6	258,072	0.6
-FEDERAL	3,055	0.2	16,679	0.4	97,692	0.5	78,616	0.5	196,042	0.5
BUILDING -RENT	22,461	1.3	16,726	0.4	219,305	1.2	148,435	0.9	406,927	1.0
-DEPREC.	0	0.0	8,344	0.2	77,629	0.4	92,465	0.6	178,438	0.4
EQUIPMENT -RENT/DEPREC.	17,733	1.0	4,477	0.1	227,555	1.2	425,004	2.6	674,769	1.6
UTILITIES/REPAIRS/MAINT.	11,673	0.7	50,591	1.3	192,939	1.0	215,635	1.3	470,838	1.1
ADVERTISING	3,214	0.2	11,036	0.3	94,071	0.5	120,126	0.7	228,447	0.6
CONTRACT SERVICES	4,634	0.3	12,209	0.3	86,833	0.5	100,629	0.6	204,305	0.5
OTHER	13,845	0.7	21,897	0.6	228,994	1.3	300,901	1.8	565,637	1.5
TOTAL EXPENSES	\$183,683	10.5 %	\$549,525	13.9 %	\$3,581,100	19.0 %	\$3,563,628	21.5 %	\$7,877,936	19.1 %
NET INCOME	\$155,092	8.8 %	\$402,220	10.1 %	\$1,797,900	9.5 %	\$1,763,230	10.6 %	\$4,118,442	10.0 %
AVERAGE NET INCOME	\$2,721		\$5,586		\$44,948		\$110,202		\$22,262	
NET INCOME FROM RETAIL SALES	\$15,451		\$37,468		\$1,472		(\$29,128)		\$25,263	
- FROM DRAWING SALES	\$0		\$671		\$2,533		\$0		\$3,204	
- FROM AMUSEMENT SALES	\$0		\$0		\$11,741		\$20,346		\$32,087	
TOTAL NUMBER OF SESSIONS	2,013		2,087		4,022		2,321		10,443	
TOTAL ATTENDANCE	76,481		129,471		503,465		403,649		1,113,066	
AVERAGE ATTENDANCE	38		62		125		174		107	
PER PLAYER STATISTICS:										
- GROSS	\$22.96		\$30.58		\$37.51		\$41.10		\$37.01	
- PRIZES	\$18.53		\$23.22		\$26.83		\$27.90		\$26.23	
- EXPENSES	\$2.40		\$4.24		\$7.11		\$8.83		\$7.08	
- NET INCOME	\$2.03		\$3.11		\$3.57		\$4.37		\$3.70	

BINGO

ACTIVITY REPORT STATISTICS

FOR THE QUARTER ENDED MARCH 31, 1999

	ANNUAL LICENSES	QUARTERLY LICENSES			TOTAL LICENSES
	CLASS A - C	CLASS D - E	CLASS F - J	CLASS K - Q	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	57	72	40	16	185
- REPORTING NO ACTIVITY	3	0	1	0	4
- NOT REPORTING	0	0	0	0	0
	60	72	41	16	189
* PERCENT OF:					
- LICENSES	30.8%	38.9%	21.6%	8.7%	100.0%
- GROSS RECEIPTS	4.3%	9.6%	45.8%	40.3%	100.0%
- NET INCOME	3.8%	9.8%	43.7%	42.7%	100.0%

BINGO TOP TEN GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	PO%	WAGES	OTHER EXPENSES	NET INCOME	** NI%	ATTENDANCE	PER PLAYER AVERAGES:		
									GROSS	EXPENSES	INCOME
1 Music Works Northwest/Renton [Imperials]	\$1,513,450	\$922,449	61.0%	\$98,428	\$237,084	\$255,489	16.9%	35,750	\$42.33	\$9.38	\$7.15
2 Seattle Jr. Hockey Assoc./Mountlake Terrace	1,289,921	911,504	70.7%	75,182	198,584	104,651	8.1%	28,449	45.34	9.62	3.68
3 Northern Lights Drum & Bugle/Longview	1,254,260	784,240	62.5%	68,512	187,513	213,995	17.1%	21,201	59.16	12.08	10.09
4 40 & 8 # 00099/Vancouver	1,214,687	794,787	65.4%	59,344	180,220	180,336	14.8%	25,538	47.56	9.38	7.06
5 Seattle Skating Club Inc./Edmonds	1,201,827	840,990	70.0%	81,194	208,851	70,792	5.9%	26,563	45.24	10.92	2.67
6 Big Brothers & Sisters/King Co./Burien	1,162,086	727,307	62.6%	80,660	159,595	194,524	16.7%	33,637	34.55	7.14	5.78
7 Big Brothers & Sisters/Spokane Co.	1,095,866	678,434	61.9%	83,711	161,308	172,413	15.7%	33,535	32.68	7.31	5.14
8 Seattle Cascades Booster Club/Shoreline	1,025,571	813,118	79.3%	44,851	145,280	22,322	2.2%	24,113	42.53	7.88	0.93
9 Northshore Youth Soccer Assoc./Snohomish	1,019,842	732,609	71.8%	88,095	133,401	65,737	6.4%	24,173	42.19	9.16	2.72
10 Sno-King Amateur Hockey Assoc./Kirkland	987,066	686,035	69.5%	59,879	148,331	92,821	9.4%	23,280	42.40	8.94	3.99
	\$11,764,576	\$7,891,473	67.1%	\$739,856	\$1,760,167	\$1,373,080	11.7%	276,239	\$42.59	\$9.05	\$4.97

TOP TEN, AS A PERCENT
OF BINGO TOTALS → 5.4%
of licenses 28.6% 27.0% 28.0% 33.6% 33.3% 24.8%

** Please Note: Net Income does not reflect Net Return for compliance purposes.

**PUNCHBOARD/PULL TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 1999**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
PUNCHBOARDS:						
GROSS RECEIPTS	\$1,458,700	100.0 %	\$244,474	100.0 %	\$1,703,174	100.0 %
PRIZES -CASH	569,984	39.1	149,828	61.3	719,812	42.3
-MERCHANDISE	293,968	20.2	17,485	7.2	311,453	18.3
PUNCHBOARD NET RECEIPTS	<u>\$594,748</u>	<u>40.7 %</u>	<u>\$77,161</u>	<u>31.5 %</u>	<u>\$671,909</u>	<u>39.4 %</u>
PULL TABS:						
GROSS RECEIPTS	\$110,225,021	100.0 %	\$26,350,129	100.0 %	\$136,575,150	100.0 %
PRIZES -CASH	75,578,612	68.6	18,069,638	68.6	93,648,250	68.6
-MERCHANDISE	467,008	0.4	156,278	0.6	623,286	0.5
PULL TAB NET RECEIPTS	<u>\$34,179,401</u>	<u>31.0 %</u>	<u>\$8,124,213</u>	<u>30.8 %</u>	<u>\$42,303,614</u>	<u>30.9 %</u>
COMBINED TOTALS:						
GROSS RECEIPTS	\$111,683,721	100.0 %	\$26,594,603	100.0 %	\$138,278,324	100.0 %
PRIZES -CASH	76,148,596	68.2	18,219,466	68.5	94,368,062	68.2
-MERCHANDISE	760,976	0.7	173,763	0.7	934,739	0.7
TOTAL NET RECEIPTS	<u>\$34,774,149</u>	<u>31.1 %</u>	<u>\$8,201,374</u>	<u>30.8 %</u>	<u>\$42,975,523</u>	<u>31.1 %</u>
EXPENSES:						
WAGES	\$5,509,720	4.9 %	\$1,599,728	6.0 %	\$7,109,448	5.1 %
SUPPLIES	8,608,809	7.7	1,756,383	6.6	10,365,192	7.5
LICENSE FEE	1,035,324	0.9	226,017	0.8	1,261,341	0.9
TAX -LOCAL	4,030,414	3.6	688,869	2.6	4,719,283	3.4
-STATE	853,658	0.8	190,414	0.7	1,044,072	0.8
-FEDERAL	658,738	0.6	124,312	0.5	783,050	0.6
EQUIPMENT	131,831	0.1	62,312	0.2	194,143	0.1
GAME COUNTING SERVICE	244,061	0.2	12,429	0.0	256,490	0.2
CONTRACT SERVICES	(1)	0.0	108,447	0.4	108,447	0.1
OVER/SHORT & OTHER EXPENSES	1,476,384	1.3	204,529	0.8	1,680,913	1.2
OCCUPANCY	2,411,494	2.2	685,032	2.6	3,096,526	2.2
ADVERTISING	(1)	0.0	94,638	0.4	94,638	0.1
TOTAL EXPENSES	<u>\$24,960,433</u>	<u>22.3 %</u>	<u>\$5,753,110</u>	<u>21.6 %</u>	<u>\$30,713,543</u>	<u>22.2 %</u>
NET INCOME	<u>\$9,813,716</u>	<u>8.8 %</u>	<u>\$2,448,264</u>	<u>9.2 %</u>	<u>\$12,261,980</u>	<u>8.9 %</u>
AVERAGE NET INCOME	\$5,268		\$6,801		\$5,516	

(1) Included in other expenses.

**PUNCHBOARD/PULL TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 1999**

	<u>COMMERCIAL LICENSES</u>	<u>NON-PROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,863	360	2,223
- REPORTING NO ACTIVITY	36	3	39
- NOT REPORTING	46	2	48
TOTAL	<u>1,945</u>	<u>365</u>	<u>2,310</u>
** PERCENT OF:			
- LICENSES	83.8%	16.2%	100.0%
- GROSS RECEIPTS	80.8%	19.2%	100.0%
- NET INCOME	80.0%	20.0%	100.0%

TOP TEN PUNCHBOARD/PULL TAB GROSS RECEIPTS

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PO%</u>	<u>WAGES</u>	<u>OTHER EXPENSES</u>	<u>NET INCOME</u>	<u>NI%</u>
1 Paradise Village Bowl Restaurant/Pierce Co.	\$1,183,391	\$883,073	74.6%	\$36,152	\$132,868	\$131,298	11.1%
2 Royal Casino/Snohomish Co.	1,130,993	855,909	75.7%	43,450	178,699	52,935	4.7%
3 * Music Works Northwest/Renton [Imperials]	885,332	643,732	72.7%	57,915	109,743	73,942	8.4%
4 * Seattle Junior Hockey/Mountlake Terrace	878,918	634,784	72.2%	50,402	113,890	79,842	9.1%
5 * Seattle Skating Club Inc./Edmonds	767,240	560,977	73.1%	35,251	100,437	70,575	9.2%
6 * Northwest Amateur Hockey/Everett	752,840	568,228	75.5%	33,718	117,261	33,633	4.5%
7 Roxbury Restaurant/King Co.	731,812	565,748	77.3%	43,909	98,987	23,168	3.2%
8 Evergreen Lanes Restaurant/Everett	666,124	483,077	72.5%	50,577	94,465	38,005	5.7%
9 Drift On Inn Restaurant/Shoreline	648,524	450,581	69.5%	17,727	99,795	80,421	12.4%
10 Lucky Seven Saloon/Kirkland	<u>580,490</u>	<u>460,629</u>	<u>79.4%</u>	<u>15,500</u>	<u>55,477</u>	<u>48,884</u>	<u>8.4%</u>
	<u>\$8,225,664</u>	<u>\$6,106,738</u>	<u>74.2%</u>	<u>\$384,601</u>	<u>\$1,101,622</u>	<u>\$632,703</u>	<u>7.7%</u>
TOP TEN, AS A PERCENT OF PB/PT TOTALS	→ 0.4%	→ 5.9%	→ 6.4%	→ 5.4%	→ 4.7%	→ 5.2%	
	<u>of licenses</u>						

* Non-Profit Licensee

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 1999**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS	\$31,900,854	100.0 %	\$0	100.0 %	\$31,900,854	100.0 %
PRIZES (1) -CASH	289,255	0.9	0	0.0	289,255	0.9
-MERCHANDISE	<u>0</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>
NET RECEIPTS	\$31,611,599	99.1 %	\$0	100.0 %	\$31,611,599	99.1 %
EXPENSES:						
WAGES -MANAGERS	\$2,309,798	7.2 %	\$0	0.0 %	\$2,309,798	7.2 %
-PAN DEALERS	0	0.0	0	0.0	0	0.0
-EMPLOYEES	9,651,837	30.3	0	0.0	9,651,837	30.3
SUPPLIES	485,158	1.5	0	0.0	485,158	1.5
LICENSE FEE	141,653	0.4	0	0.0	141,653	0.4
TAX -LOCAL	3,500,075	11.0	0	0.0	3,500,075	11.0
-STATE	960,996	3.0	0	0.0	960,996	3.0
-FEDERAL	1,141,765	3.6	0	0.0	1,141,765	3.6
OCCUPANCY	1,266,333	4.0	0	0.0	1,266,333	4.0
EQUIPMENT	1,051,083	3.3	0	0.0	1,051,083	3.3
ADVERTISING	1,877,064	5.9	0	0.0	1,877,064	5.9
CONTRACT SERVICES	245,546	0.8	0	0.0	245,546	0.8
OTHER	<u>855,966</u>	<u>2.7</u>	<u>0</u>	<u>0.0</u>	<u>855,966</u>	<u>2.7</u>
TOTAL EXPENSES	<u>\$23,487,274</u>	<u>73.7 %</u>	<u>\$0</u>	<u>0.0 %</u>	<u>\$23,487,274</u>	<u>73.7 %</u>
NET INCOME:	<u>\$8,124,325</u>	<u>25.4 %</u>	<u>\$0</u>	<u>100.0 %</u>	<u>\$8,124,325</u>	<u>25.4 %</u>
AVERAGE NET INCOME	\$87,358		\$0		\$87,358	

(1) Includes prizes awarded during card tournaments.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 1999**

	COMMERCIAL LICENSES	NON-PROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	93	0	93
- REPORTING NO ACTIVITY	29	1	30
- NOT REPORTING	4	0	4
TOTAL	126	1	127
** PERCENT OF:			
- LICENSES	100.0%	0.0%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	0.0%	100.0%

- (1) Includes only those card rooms licensed to collect fees:
 - Class A and Class B for Non-Profit licenses
 - Class B and Class E for Commercial Stimulant licenses

TOP TEN CARD ROOM GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	NET RECEIPTS	WAGES	OTHER EXPENSES	NET INCOME	NI%	
1	Freddie's Club/Renton	\$3,113,111	\$0	\$3,113,111	\$659,986	\$1,310,706	\$1,142,419	36.7%
2	Drift On Inn Restaurant/King Co.	2,778,842	0	2,778,842	1,045,441	704,680	1,028,721	37.0%
3	Riverside Inn Restaurant/Tukwila	2,070,117	0	2,070,117	653,589	708,168	708,360	34.2%
4	New Phoenix/La Center	1,899,246	0	1,899,246	461,800	607,204	830,242	43.7%
5	Royal Casino/Snohomish Co.	1,780,773	0	1,780,773	783,952	380,927	615,894	34.6%
6	Skyway Park Bowl Restaurant/King Co.	1,566,188	0	1,566,188	424,686	377,206	764,296	48.8%
7	Scrapbook Restaurant/Spokane	1,237,765	0	1,237,765	283,658	480,466	473,641	38.3%
8	Players & Spectators/Spokane Co.	1,110,926	0	1,110,926	278,288	413,336	419,302	37.7%
9	P J Pockets/Federal Way	1,107,338	0	1,107,338	368,100	429,775	309,463	27.9%
10	Double Down Saloon/La Center	1,072,113	18,130	1,053,983	461,269	559,530	33,184	3.1%
		\$17,736,419	\$18,130	\$17,718,289	\$5,420,769	\$5,971,998	\$6,325,522	35.7%

TOP TEN, AS A PERCENT OF
CARD ROOM TOTALS → 10.8%
of licenses

55.6% 6.3% 56.0% 45.3% 51.8% 77.9%

RAFFLES
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 1999

GROSS RECEIPTS		\$1,722,719	100.0 %
PRIZES PAID		<u>758,523</u>	<u>44.0</u>
NET RECEIPTS		\$964,196	56.0 %
DONATED PRIZES	\$261,233		
EXPENSES:			
WAGES		\$5,275	0.3 %
SUPPLIES		33,993	2.0
LICENSE FEE		28,171	1.6
TAXES - LOCAL		11,279	0.7
TAXES - STATE		2,635	0.2
TAXES - FEDERAL		450	0.0
OCCUPANCY:			
BUILDING		5,266	0.3
UTILITIES		293	0.0
OTHER		449	0.0
RENTAL INCOME/DONATED USE		(2,650)	-0.2
EQUIPMENT		20,310	1.2
ADVERTISING		23,611	1.4
CASH(OVER)/SHORT		179	0.0
CONTRACT SERVICES		725	0.0
OTHER		<u>22,697</u>	<u>1.3</u>
TOTAL EXPENSES		<u>\$152,683</u>	<u>8.9 %</u>
NET INCOME		<u>\$811,513</u>	<u>47.1 %</u>
AVERAGE NET INCOME		\$6,492	
NUMBER OF LICENSES:			
- REPORTING ACTIVITY		125	
- REPORTING NO ACTIVITY		17	
- NOT REPORTING		<u>8</u>	
TOTAL		150	

**FUND RAISING EVENT
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED MARCH 31, 1999**

RECEIPTS FROM GAMES:

BLACK JACK	\$15,123	65.4 %
CHUCK-A-LUCK	1,122	4.9
4-5-6	2,306	10.0
BEAT THE DEALER	1,479	6.4
WHEEL OF FORTUNE	363	1.6
CRAPS	89	0.4
BEAT MY SHAKE	0	0.0
ROULETTE	2,035	8.8
HORSE RACE	0	0.0
OTHER	<u>600</u>	<u>2.5</u>

TOTAL RECEIPTS FROM GAMES \$23,117 *100.0 %*

	<u>GROSS RECEIPTS</u>	<u>PRIZES</u>	<u>NET RECEIPTS</u>
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	\$1,142	\$445	\$697
PULL TABS	<u>4,949</u>	<u>3,053</u>	<u>1,896</u>
	<u>\$6,091</u>	<u>\$3,498</u>	<u>\$2,593</u>

TOTAL EVENT NET RECEIPTS \$25,710

DRAWINGS FOR EXCESS OVER \$10,000 0

TOTAL ADJUSTED NET RECEIPTS \$25,710

EXPENSES:

LICENSE FEE	\$5,210	20.3 %
SUPPLIES	1,185	4.6
TAXES		
- LOCAL	572	2.2
- STATE	249	1.0
- FEDERAL	0	0.0
BUILDING - RENT	649	2.5
EQUIPMENT - RENT/DEPRECIATION	980	3.8
UTILITIES	41	0.2
ADVERTISING	590	2.3
CONTRACT SERVICES	0	0.0
(OVER)/SHORT	(226)	(0.9)
OTHER	<u>2,284</u>	<u>8.9</u>

TOTAL EXPENSES \$11,534 *44.9 %*

NET INCOME \$14,176 *55.1 %*

AVERAGE NET INCOME PER EVENT \$1,013

NUMBER OF LICENSES

- REPORTING ACTIVITY	14
- REPORTING NO ACTIVITY	0
- NOT REPORTING	<u>1</u>

TOTAL 15

MANUFACTURERS - STATISTICS FOR THE QUARTER ENDED MARCH 31, 1999

	GROSS SALES TO DISTRIBUTORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$89,143	1.0 %	10,724	\$8.31
PULL TABS	8,092,932	89.3	378,489	\$21.38
DISPENSING DEVICES	67,086	0.7	131	\$512.11
FISHBOWLS	4,649	0.1	147	\$31.63
OTHER	810,163	8.9		
TOTAL SALES (1)	\$9,063,973	100.0 %		

NUMBER OF LICENSES:

- REPORTING ACTIVITY	29
- REPORTING NO ACTIVITY	3
TOTAL	32

DISTRIBUTORS - STATISTICS FOR THE QUARTER ENDED MARCH 31, 1999

	GROSS SALES TO OPERATORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$147,160	1.3 %	12,761	\$11.53
PULL TABS	9,516,166	81.7	351,893	\$27.04
DISPENSING DEVICES	74,833	0.6	120	\$623.61
FISHBOWLS	21,778	0.2	533	\$40.86
OTHER	1,882,545	16.2		
TOTAL SALES (2)	\$11,642,482	100.0 %		

NUMBER OF LICENSES:

- REPORTING ACTIVITY	39
- REPORTING NO ACTIVITY	6
TOTAL	45

Footnotes:

(1) Out-of-state manufacturers account for \$8,480,175 (93.6%) of total gross sales to distributors.

Manufacturer sales of \$2,295,550 to operators are excluded.

(2) Sales of \$371,833 to other distributors are excluded.

COMBINED STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 1999

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$194,929	\$133,770	\$61,159	\$49,688	\$11,471
ASOTIN	15	511,993	344,454	167,539	124,090	43,449
BENTON	60	4,656,731	2,397,992	2,258,739	1,441,999	816,740
CHELAN	57	2,193,721	1,518,789	674,932	404,481	270,451
CLALLAM	51	1,448,404	961,572	486,832	295,714	191,118
CLARK	105	13,757,055	7,031,725	6,725,330	4,681,316	2,044,014
COLUMBIA	4	98,500	67,898	30,602	13,080	17,522
COWLITZ	73	6,452,462	3,981,037	2,471,425	1,769,866	701,559
DOUGLAS	13	854,654	340,512	514,142	344,713	169,429
FERRY	7	129,885	83,349	46,536	24,849	21,687
FRANKLIN	26	1,787,588	1,245,089	542,499	396,049	146,450
GARFIELD	2	19,021	11,513	7,508	2,874	4,634
GRANT	57	2,403,193	1,517,450	885,743	585,622	300,121
GRAYS HARBOR	97	4,142,751	2,756,600	1,386,151	866,992	519,159
ISLAND	31	1,575,934	1,087,850	488,084	283,645	204,439
JEFFERSON	16	310,930	201,199	109,731	65,367	44,364
KING	493	59,887,580	30,787,131	29,100,449	21,309,762	7,790,687
KITSAP	98	6,385,953	3,952,396	2,433,557	1,908,379	525,178
KITTITAS	38	997,965	682,494	315,471	209,219	106,252
KLICKITAT	18	429,233	283,791	145,442	87,798	57,644
LEWIS	64	2,527,170	1,712,954	814,216	561,760	252,456
LINCOLN	11	96,064	64,444	31,620	18,197	13,423
MASON	42	2,073,017	1,039,276	1,033,741	500,637	533,104
OKANOGAN	40	869,798	563,980	305,818	200,484	105,334
PACIFIC	41	1,571,681	1,062,070	509,611	341,842	167,769
PEND OREILLE	17	189,643	129,929	59,714	30,791	28,923
PIERCE	299	25,004,912	16,315,301	8,689,611	5,873,153	2,816,458
SAN JUAN	12	233,775	155,928	77,847	44,541	33,306
SKAGIT	67	2,958,406	1,997,944	960,462	682,635	277,827
SKAMANIA	5	235,367	168,670	66,697	40,259	26,438
SNOHOMISH	232	26,140,703	16,129,655	10,011,048	7,607,520	2,403,528
SPOKANE	206	16,325,978	8,568,760	7,757,218	5,479,297	2,277,921
STEVENS	32	481,748	329,737	152,011	100,014	51,997
THURSTON	74	5,104,083	3,481,317	1,622,766	1,116,337	506,429
WAHKIAKUM	4	48,806	29,395	19,411	10,130	9,281
WALLA WALLA	30	1,607,278	1,067,041	540,237	355,588	184,649
WHATCOM	81	10,722,341	7,405,586	3,316,755	2,520,051	796,704
WHITMAN	13	143,119	94,980	48,139	31,502	16,637
YAKIMA	99	8,549,666	5,845,053	2,704,613	1,862,729	841,884
TOTAL	2,640	\$213,122,037	\$125,548,631	\$87,573,406	\$62,242,970	\$25,330,436

* Only includes licenses reporting activity.

BINGO STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 1999

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	73,037	45,905	27,132	13,596	13,536
BENTON	3	1,150,382	810,812	339,570	235,304	104,266
CHELAN	9	523,902	414,336	109,566	43,981	65,585
CLALLAM	8	312,793	244,907	67,886	49,745	18,141
CLARK	7	3,663,026	2,630,095	1,032,931	666,642	366,289
COLUMBIA	0	0	0	0	0	0
COWLITZ	5	2,110,089	1,407,671	702,418	389,251	313,167
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	2	633,562	442,533	191,029	128,344	62,685
GARFIELD	0	0	0	0	0	0
GRANT	7	345,942	259,531	86,411	40,285	46,126
GRAYS HARBOR	9	402,179	285,543	116,636	58,852	57,784
ISLAND	7	264,145	182,409	81,736	32,704	49,032
JEFFERSON	1	21,283	17,930	3,353	386	2,967
KING	27	9,811,795	7,000,426	2,811,369	1,991,434	819,935
KITSAP	13	1,407,072	964,980	442,092	281,542	160,550
KITTITAS	3	118,803	105,475	13,328	20,946	(7,618)
KLICKITAT	2	16,555	13,686	2,869	1,072	1,797
LEWIS	6	493,939	354,891	139,048	79,478	59,570
LINCOLN	0	0	0	0	0	0
MASON	1	30,561	25,917	4,644	4,073	571
OKANOGAN	3	92,675	65,093	27,582	13,304	14,278
PACIFIC	2	259,155	186,232	72,923	41,668	31,255
PEND OREILLE	2	34,615	29,607	5,008	1,945	3,063
PIERCE	16	3,848,126	2,703,924	1,144,202	679,225	464,977
SAN JUAN	1	599	584	15	145	(130)
SKAGIT	3	68,977	48,538	20,439	9,969	10,470
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	15	5,177,089	3,713,843	1,463,246	1,100,319	362,927
SPOKANE	11	3,984,559	2,759,590	1,224,969	747,820	477,149
STEVENS	2	53,643	43,827	9,816	6,647	3,169
THURSTON	3	294,413	194,234	100,179	62,320	37,859
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	533,580	348,671	184,909	105,769	79,140
WHATCOM	7	2,523,277	1,700,210	823,067	553,707	269,360
WHITMAN	1	1,829	765	1,064	633	431
YAKIMA	6	2,939,330	2,192,389	746,941	516,830	230,111
TOTAL	185	\$41,190,932	\$29,194,554	\$11,996,378	\$7,877,936	\$4,118,442

* Only includes licenses reporting activity.

**PUNCHBOARD / PULL TAB STATISTICS BY COUNTY
FOR THE QUARTER ENDED MARCH 31, 1999**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$194,929	\$133,770	\$61,159	\$49,688	\$11,471
ASOTIN	11	430,244	297,842	132,402	104,433	27,969
BENTON	52	2,311,387	1,540,257	771,130	564,307	206,823
CHELAN	42	1,658,649	1,097,834	560,815	359,033	201,782
CLALLAM	38	1,056,520	705,515	351,005	226,547	124,458
CLARK	89	6,445,299	4,371,575	2,073,724	1,426,946	646,778
COLUMBIA	4	98,500	67,898	30,602	13,080	17,522
COWLITZ	60	3,727,212	2,562,399	1,164,813	849,463	315,350
DOUGLAS	11	506,370	340,512	165,858	131,130	34,728
FERRY	7	129,885	83,349	46,536	24,849	21,687
FRANKLIN	22	1,146,528	801,680	344,848	267,353	77,495
GARFIELD	2	19,021	11,513	7,508	2,874	4,634
GRANT	46	1,871,088	1,255,576	615,512	432,170	183,342
GRAYS HARBOR	83	3,400,890	2,220,713	1,180,177	793,151	387,026
ISLAND	22	1,296,713	904,182	392,531	246,229	146,302
JEFFERSON	13	283,872	183,069	100,803	62,189	38,614
KING	409	33,902,999	23,570,458	10,332,541	7,515,134	2,817,407
KITSAP	75	4,360,513	2,971,957	1,388,556	914,598	473,958
KITTITAS	31	869,813	576,579	293,234	184,825	108,409
KLICKITAT	14	393,282	269,805	123,477	76,551	46,926
LEWIS	58	2,033,231	1,358,063	675,168	482,282	192,886
LINCOLN	10	95,647	64,344	31,303	18,145	13,158
MASON	39	1,509,213	1,013,314	495,899	327,396	168,503
OKANOGAN	31	751,009	485,640	265,369	185,810	79,559
PACIFIC	38	1,307,813	873,248	434,565	299,601	134,964
PEND OREILLE	14	152,628	98,722	53,906	28,846	25,060
PIERCE	262	19,613,316	13,502,393	6,110,923	4,200,367	1,910,556
SAN JUAN	10	231,877	155,057	76,820	44,344	32,476
SKAGIT	61	2,759,403	1,882,772	876,631	625,873	250,758
SKAMANIA	5	235,367	168,670	66,697	40,259	26,438
SNOHOMISH	195	17,710,146	12,338,209	5,371,937	4,046,838	1,325,099
SPOKANE	171	8,263,590	5,687,888	2,575,702	1,948,961	626,741
STEVENS	30	428,105	285,910	142,195	93,367	48,828
THURSTON	65	4,676,650	3,256,666	1,419,984	1,001,220	418,764
WAHIAKUM	4	48,806	29,395	19,411	10,130	9,281
WALLA WALLA	24	1,006,736	701,146	305,590	220,713	84,877
WHATCOM	70	7,840,583	5,695,183	2,145,400	1,679,339	466,061
WHITMAN	11	139,321	94,215	45,106	30,340	14,766
YAKIMA	84	5,371,169	3,645,483	1,725,686	1,185,162	540,524
TOTAL	<u>2,223</u>	<u>\$138,278,324</u>	<u>\$95,302,801</u>	<u>\$42,975,523</u>	<u>\$30,713,543</u>	<u>\$12,261,980</u>

*Only includes licenses reporting activity.

CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 1999

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	7,020	0	7,020	5,616	1,404
BENTON	2	1,184,709	42,187	1,142,522	641,239	501,283
CHELAN	0	0	0	0	0	0
CLALLAM	1	3,902	0	3,902	2,002	1,900
CLARK	3	3,627,650	18,130	3,609,520	2,586,175	1,023,345
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	585,574	0	585,574	526,170	59,404
DOUGLAS	2	348,284	0	348,284	213,583	134,701
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	2	175,385	0	175,385	112,604	62,781
GRAYS HARBOR	1	6,945	0	6,945	4,091	2,854
ISLAND	1	8,168	0	8,168	4,323	3,845
JEFFERSON	1	4,854	0	4,854	2,586	2,268
KING	31	15,771,630	74,251	15,697,379	11,771,865	3,925,514
KITSAP	5	602,697	2,185	600,512	710,832	(110,320)
KITTITAS	1	5,843	0	5,843	1,866	3,977
KLICKITAT	1	17,876	0	17,876	9,576	8,300
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	1	533,084	0	533,084	169,116	363,968
OKANOGAN	2	1,658	0	1,658	836	822
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	7	1,191,862	10,000	1,181,862	980,302	201,560
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	116,131	63,034	53,097	46,366	6,731
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	9	3,179,564	35,350	3,144,214	2,457,218	686,996
SPOKANE	10	3,937,088	44,118	3,892,970	2,755,892	1,137,078
STEVENS	0	0	0	0	0	0
THURSTON	2	60,498	0	60,498	38,063	22,435
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	8,797	0	8,797	5,601	3,196
WHATCOM	2	326,657	0	326,657	283,817	42,840
WHITMAN	0	0	0	0	0	0
YAKIMA	4	194,978	0	194,978	157,535	37,443
TOTAL	93	\$31,900,854	\$289,255	\$31,611,599	\$23,487,274	\$8,124,325

* Only includes licenses reporting activity.

RAFFLE STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 1999

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	2	1,692	707	985	445	540
BENTON	1	9,472	4,736	4,736	203	4,533
CHELAN	5	10,321	6,619	3,702	1,052	2,650
CLALLAM	4	75,189	11,150	64,039	17,420	46,619
CLARK	6	21,080	11,925	9,155	1,553	7,602
COLUMBIA	0	0	0	0	0	0
COWLITZ	4	22,472	10,547	11,925	1,514	10,411
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	2	7,498	876	6,622	352	6,270
GARFIELD	0	0	0	0	0	0
GRANT	1	7,810	2,343	5,467	161	5,306
GRAYS HARBOR	4	332,737	250,344	82,393	10,898	71,495
ISLAND	1	6,908	1,259	5,649	389	5,260
JEFFERSON	1	921	200	721	206	515
KING	23	393,190	139,243	253,947	29,085	224,862
KITSAP	5	15,671	13,274	2,397	1,407	990
KITTITAS	2	1,123	415	708	109	599
KLICKITAT	0	0	0	0	0	0
LEWIS	0	0	0	0	0	0
LINCOLN	1	417	100	317	52	265
MASON	1	159	45	114	52	62
OKANOGAN	4	24,456	13,247	11,209	534	10,675
PACIFIC	1	4,713	2,590	2,123	573	1,550
PEND OREILLE	1	2,400	1,600	800	0	800
PIERCE	13	348,110	98,984	249,126	12,634	236,492
SAN JUAN	1	1,299	287	1,012	52	960
SKAGIT	2	13,895	3,600	10,295	427	9,868
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	13	73,904	42,253	31,651	3,145	28,506
SPOKANE	14	140,741	77,164	63,577	26,624	36,953
STEVENS	0	0	0	0	0	0
THURSTON	4	72,522	30,417	42,105	14,734	27,371
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	3	58,165	17,224	40,941	23,505	17,436
WHATCOM	2	31,824	10,193	21,631	3,188	18,443
WHITMAN	0	0	0	0	0	0
YAKIMA	4	44,030	7,181	36,849	2,369	34,480
TOTAL	125	\$1,722,719	\$758,523	\$964,196	\$152,683	\$811,513

* Only includes licenses reporting activity.

FUND RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 1999

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	2	781	0	781	946	(165)
CHELAN	1	849	0	849	415	434
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	7,115	420	6,695	3,468	3,227
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	1	2,968	0	2,968	402	2,566
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	3	7,966	2,753	5,213	2,244	2,969
KITSAP	0	0	0	0	0	0
KITTITAS	1	2,383	25	2,358	1,473	885
KLICKITAT	1	1,520	300	1,220	599	621
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	1	3,498	0	3,498	625	2,873
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	0	0	0	0	0	0
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	1	1,969	0	1,969	529	1,440
YAKIMA	1	159	0	159	833	(674)
TOTAL	<u>14</u>	<u>\$29,208</u>	<u>\$3,498</u>	<u>\$25,710</u>	<u>\$11,534</u>	<u>\$14,176</u>

*Only includes licenses reporting activity.

LICENSE STATUS AND ACTIVITY REPORT FOR THE QUARTER ENDED MARCH 31, 1999

	TOTAL ACTIVE LICENSES			
	AT <u>3/31/99</u>	AT <u>3/31/98</u>	AT <u>3/31/97</u>	AT <u>3/31/96</u>
REVENUE GENERATING LICENSES:				
BINGO	393	420	436	450
PUNCHBOARDS/PULL TABS				
CHARITABLE/NON-PROFIT	365	373	392	399
COMMERCIAL STIMULANT	1,926	1,981	2,025	2,084
CARD ROOMS				
CHARITABLE/NON-PROFIT	1	1	1	0
COMMERCIAL STIMULANT	124	94	94	103
RAFFLES	613	628	633	597
AMUSEMENT GAMES				
CHARITABLE/NON-PROFIT	138 (3)	143	158	152
COMMERCIAL (and Carnival Operators)	949 (3)	916	873	815
FUND RAISING EVENT [FRE/RENO NIGHT] (1)	16	31	35	47
TOTAL - REVENUE GENERATING	<u>4,525</u>	<u>4,587</u>	<u>4,647</u>	<u>4,647</u>
NON-REVENUE GENERATING LICENSES:				
CARD ROOMS				
CHARITABLE/NON-PROFIT	62	63	59	59
COMMERCIAL STIMULANT	139	152	166	176
RECREATIONAL GAMING PERMITS [RGP] (1)	12	10	4	18
TOTAL - NON-REVENUE GENERATING	<u>213</u>	<u>225</u>	<u>229</u>	<u>253</u>
SERVICE/EMPLOYEE LICENSES:				
MANUFACTURERS	32	32	25	25
DISTRIBUTORS / SERVICE SUPPLIERS	73	47	49	44
MANUF/DIST/SUPPLIER REPRESENTATIVES	155	163	172	163
CARD ROOM EMPLOYEES	2,421	811	493	450
CHARITABLE/NP GAMBLING MANAGERS	549	604	639	669
COMMERCIAL GAMBLING MANAGERS (4)	21	12	NA	NA
TOTAL SERVICE/EMPLOYEE LICENSES	<u>3,251</u>	<u>1,669</u>	<u>1,378</u>	<u>1,351</u>
CLASS III TRIBAL GAMING:				
EMPLOYEES	4,048	4,081	4,101	4,130
MANUFACTURERS / SUPPLIERS	6 (2)	5	10	11
MANAGEMENT CO. / FINANCIERS	5	5	6	6
TOTAL TRIBAL GAMING CERTIFICATIONS	<u>4,059</u>	<u>4,091</u>	<u>4,117</u>	<u>4,147</u>
TOTAL - ALL ACTIVITIES	<u><u>12,048</u></u>	<u><u>10,572</u></u>	<u><u>10,371</u></u>	<u><u>10,398</u></u>
CHANGES TO CURRENT LICENSES:		TOTAL FISCAL YEAR-TO-DATE:		
QUARTER ENDED 3/31/99	1,518			FRE's = 54
LAST 12 MONTHS	3,796			RGP's = 36

(1) The FRE & RGP lines include only events or permits scheduled for dates during the quarter.

(2) Includes Special Sales Permits - Manufacturers.

(3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.

(4) Commercial Gambling Manager established third quarter of 1997.