

# Washington State Gambling Commission



LICENSED OPERATORS' ACTIVITY

FOR THE YEAR ENDED  
JUNE 30, 1998

BEN BISHOP  
*Executive Director*

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## FISCAL YEAR 1998 SUMMARY OF ACTIVITY AND TRENDS

**TOTAL LICENSED GAMBLING** activity for the year increased by three percent (3.0%) from the previous year (\$777.2 million v \$754.9 million). The increase for total gambling activity averages less than one percent (0.6%) per year during the last three years. The total number of licenses reporting activity decreased 4.0% from a year ago (3,532 v 3,679). *Please note: Tribal Gaming figures are not included anywhere in this annual report.*

**BINGO** activity decreased by \$7.6 million in the fiscal year (down 4.2%), while the number of licenses reporting activity decreased 6.8% (395 v 424). This activity decreased by \$28.6 million (14.1%) over the last three years (average of 4.7% per year). King, Pierce, Snohomish, and Spokane counties account for 58.6% of total state population and a similar share of total **BINGO** activity (54.2%). Their 1997 market share was 54.0%.

Combined **PUNCHBOARD AND PULL TAB** gross receipts increased \$20.3 million (3.9%) this year, up to \$539.9 million. The number of licenses reporting activity decreased by 3.5% (2,312 v 2,396). While the combined activities have increased by \$26.7 million (5.2%) over three years ago, **PULL TABS** increased by \$32.6 million (6.5%) and **PUNCHBOARDS** declined by \$5.8 million (43.0%). The number of pull tab sets sold by **DISTRIBUTORS** decreased by less than one percent (0.3%) during the year (1,499,138 v 1,502,964). Effective 7-27-97, RCW 9.46.110 lowered the maximum rate that local jurisdictions can tax non-profit punchboard/pull tab activity from 5% of gross receipts to 10% of net receipts. (10% of net receipts would approximate 3.3% of gross receipts, assuming a two-thirds prize payout.) Local jurisdictions may continue to tax commercial operators up to 5% of gross receipts, or exercise their option to tax all operators up to 10% of net receipts.

Activity in **CARD ROOMS** increased by \$12.2 million (68.2%) over last year. The number of licenses reporting activity decreased 4.7% (82 v 86). There has been an increase from three years ago of \$11.7 million (average of 21.1% per year). Prior to 1990, this activity showed a flat growth pattern. During 1990-1992, much higher growth rates occurred and were attributed primarily to the authorization of Washington Blackjack in April of 1990. Starting in 1993, card room activity increased only slightly each year, until a dip occurred in 1996. In June of 1996, legislation was passed allowing up to 15 tables. In June of 1997, legislation added house banking. The enhanced card rooms are currently operating under a test program, through June 30, 1999.

The number of **FUND RAISING EVENTS** declined by 30.5% this year (89 v 128). This continues a trend demonstrated since 1986. Total gross receipts for this activity decreased by \$76,308 (29.5%) compared to last year, while average net income per event decreased by 5.7% (\$967 v \$1,025).

**RAFFLE** activity increased \$202,687 (3.5%) from last year. The number of raffle licenses reporting activity went up 2.0% (512 v 502). Average net income increased 2.4% (\$5,949 v \$5,812).

**COMMERCIAL AMUSEMENT GAME** activity decreased \$2,717,445 (9.3%) from last year's level. The number of commercial amusement game licenses reporting activity decreased by 2.6% (112 v 115). Some operators serve several locations under revenue sharing agreements, but report only once.

**OPERATORS' SUMMARY  
FOR THE YEAR ENDED JUNE 30, 1998**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>Card Rooms</u>	<u>Commercial Amusement Games</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$174,227,734	\$539,870,359	\$30,079,535	\$26,400,113	\$6,635,619	\$777,213,360
Prizes Paid	<u>126,735,032</u>	<u>370,172,109</u>	<u>504,677</u>	<u>6,843,943</u>	<u>2,426,566</u>	<u>506,682,327</u>
Net Receipts	47,492,702	169,698,250	29,574,858	19,556,170	4,209,053	270,531,033
Expenses	<u>32,961,148</u>	<u>123,961,215</u>	<u>21,845,560</u>	<u>16,306,624</u>	<u>955,205</u>	<u>196,029,752</u>
Net Income	<u>\$14,531,554</u>	<u>\$45,737,035</u>	<u>\$7,729,298</u>	<u>\$3,249,546</u>	<u>\$3,253,848</u>	<u>\$74,501,281</u>

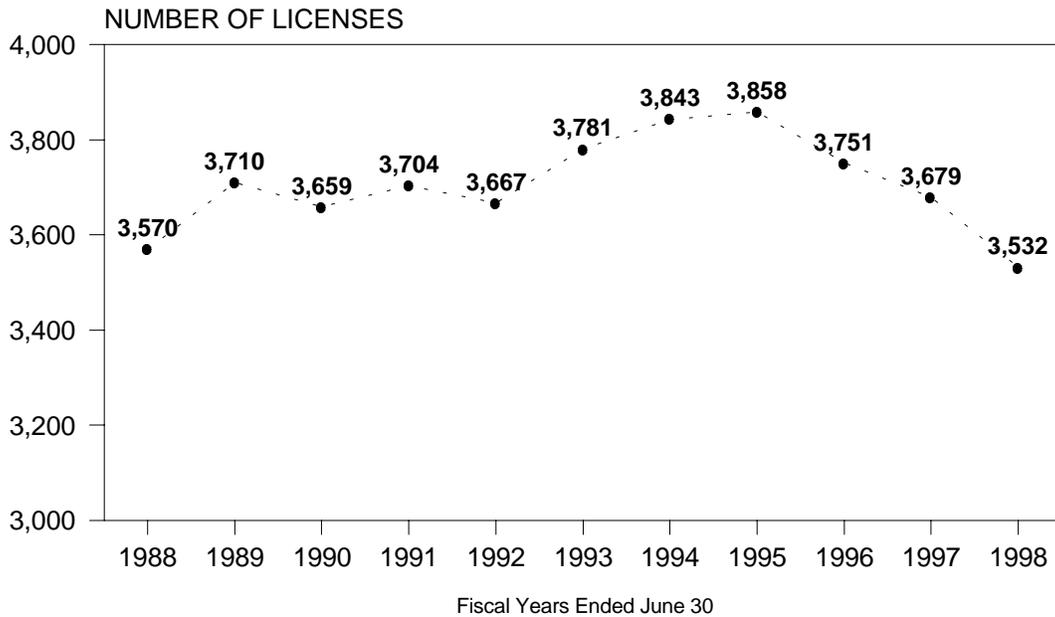
**OPERATORS' SUMMARY  
FOR THE YEAR ENDED JUNE 30, 1997**

	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>Card Rooms</u>	<u>Commercial Amusement Games</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$181,827,387	\$519,539,217	\$17,886,057	\$29,117,558	\$6,483,283	\$754,853,502
Prizes Paid	<u>134,356,843</u>	<u>352,467,213</u>	<u>405,042</u>	<u>7,539,118</u>	<u>2,388,326</u>	<u>497,156,542</u>
Net Receipts	47,470,544	167,072,004	17,481,015	21,578,440	4,094,957	257,696,960
Expenses	<u>33,608,021</u>	<u>122,801,809</u>	<u>12,193,859</u>	<u>17,789,513</u>	<u>903,273</u>	<u>187,296,475</u>
Net Income	<u>\$13,862,523</u>	<u>\$44,270,195</u>	<u>\$5,287,156</u>	<u>\$3,788,927</u>	<u>\$3,191,684</u>	<u>\$70,400,485</u>

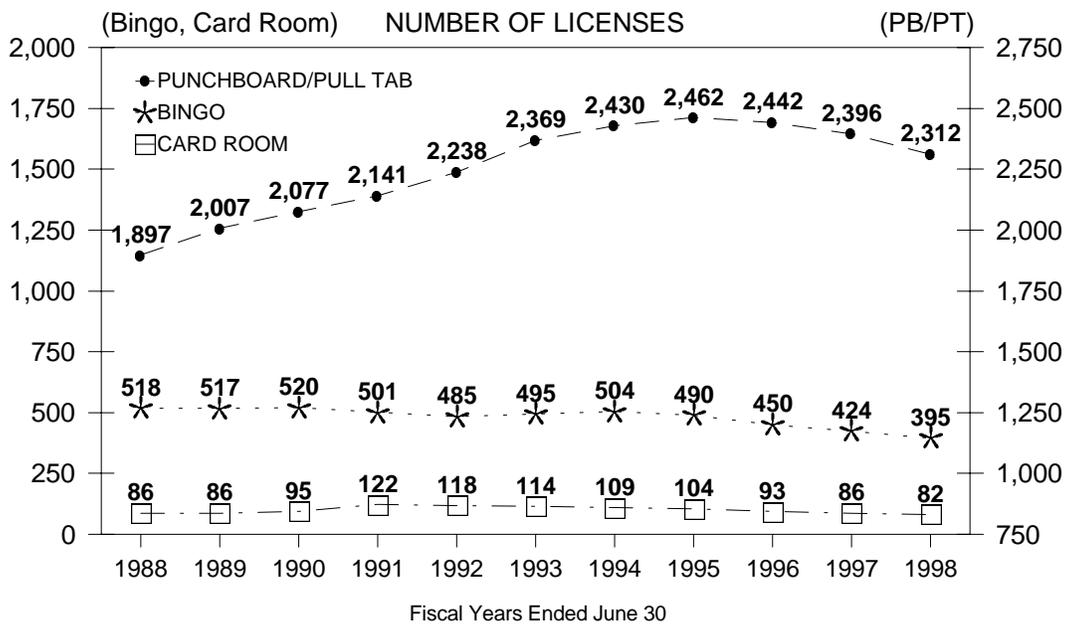
(1) Includes Raffles, Fund Raising Events, Non-Profit Amusement Games, and Bingo at Agricultural Fairs.

# GROWTH SUMMARY - REPORTING ACTIVITY

## ALL GAMBLING ACTIVITIES

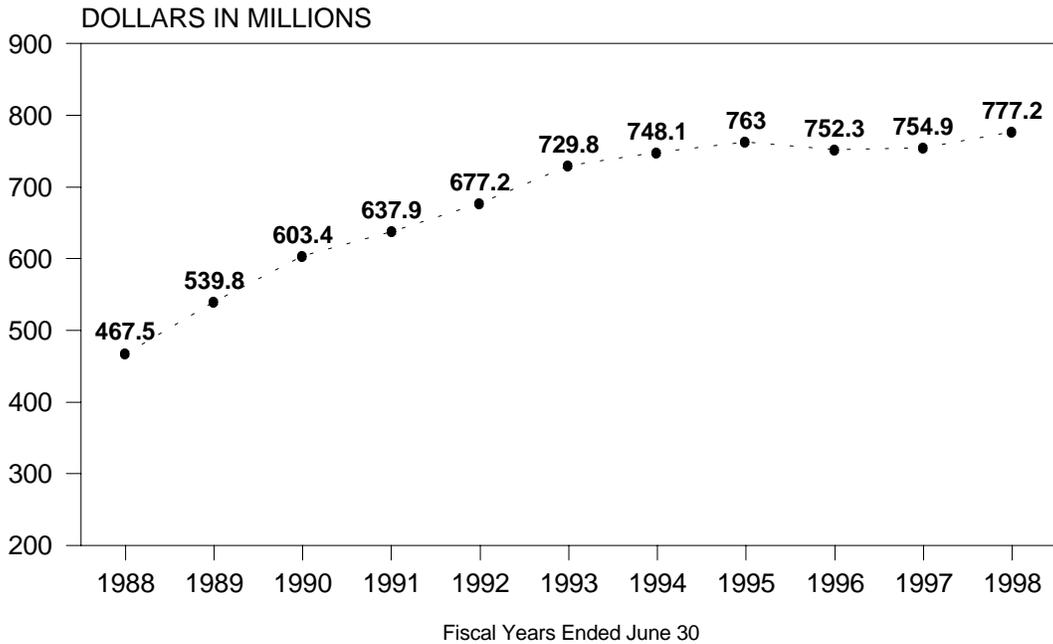


## SELECTED ACTIVITIES

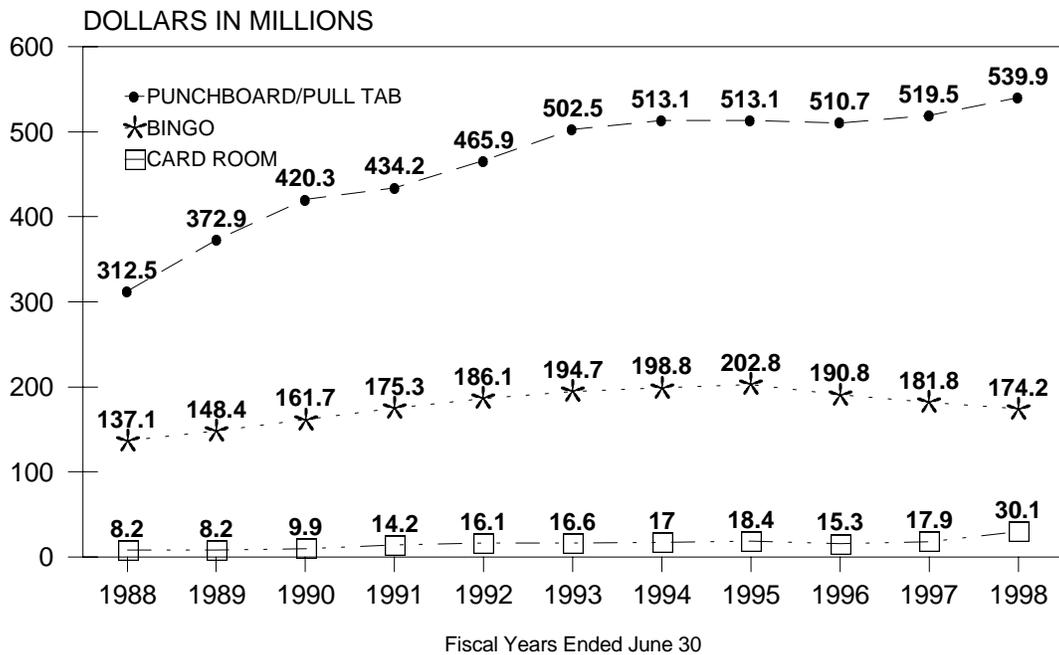


# GROWTH SUMMARY - GROSS GAMBLING RECEIPTS

## ALL GAMBLING ACTIVITIES



## SELECTED ACTIVITIES

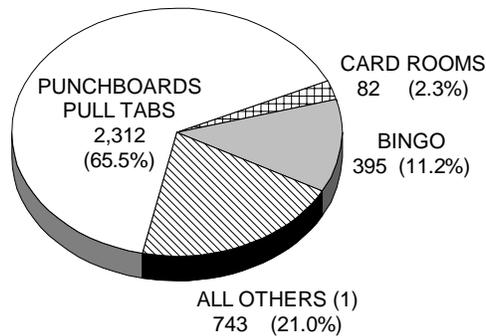


# DISTRIBUTION OF GAMBLING ACTIVITY

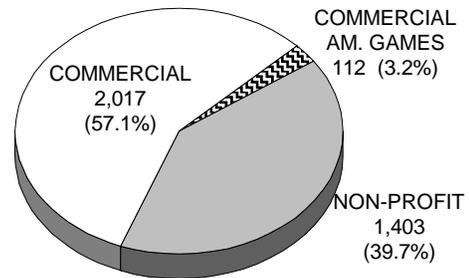
## FOR THE YEAR ENDED JUNE 30, 1998

### NUMBER OF LICENSES REPORTING ACTIVITY - 3,532

By Type of Activity

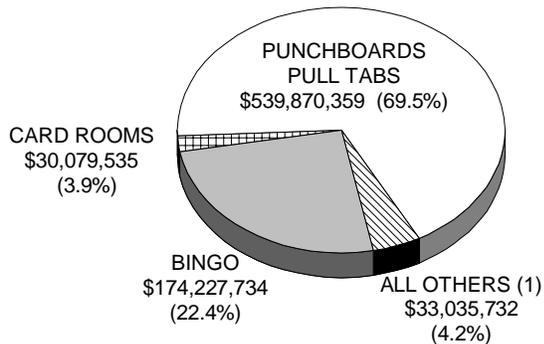


By Type of License

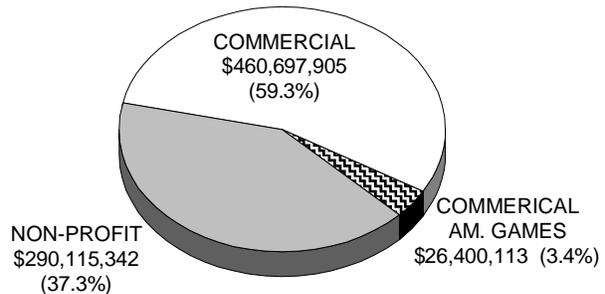


### GROSS GAMBLING RECEIPTS REPORTED - \$777,213,360

By Type of Activity

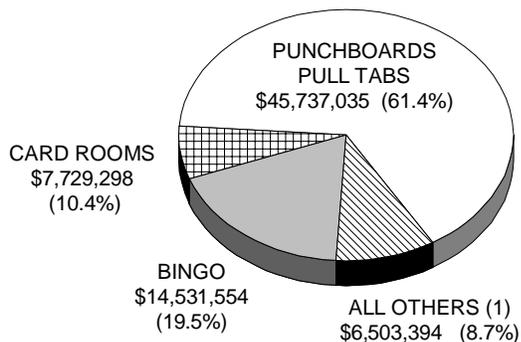


By Type of License

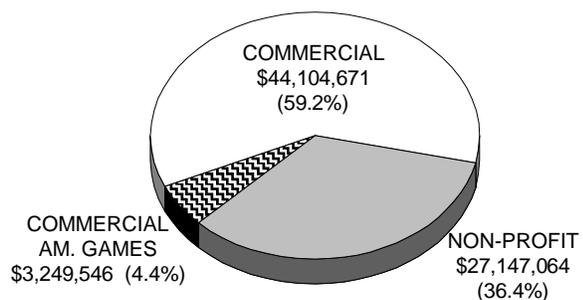


### NET INCOME REPORTED - \$74,501,281

By Type of Activity



By Type of Licensee

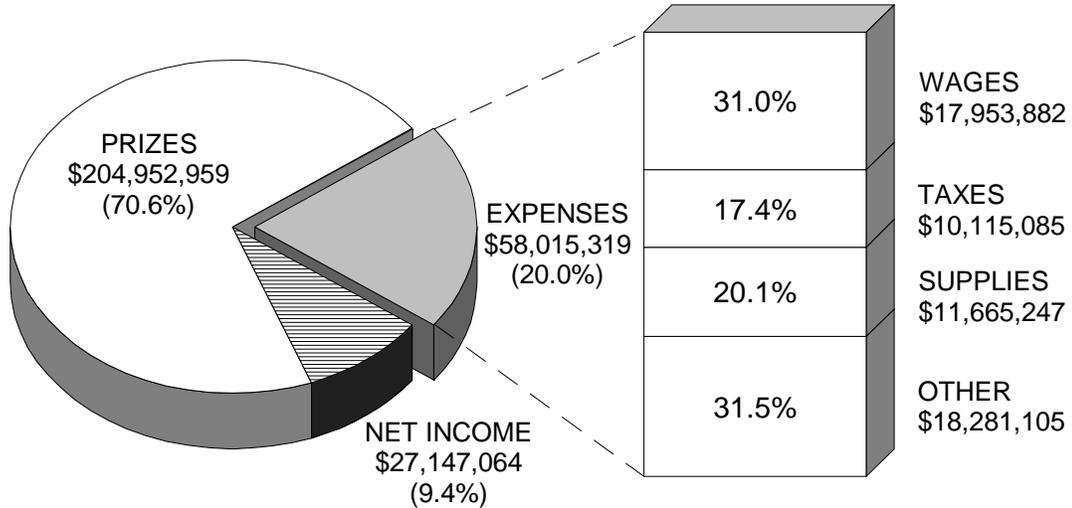


(1) Includes Fund Raising Events, Raffles, All Amusement Games, and Bingo at Agricultural Fairs.

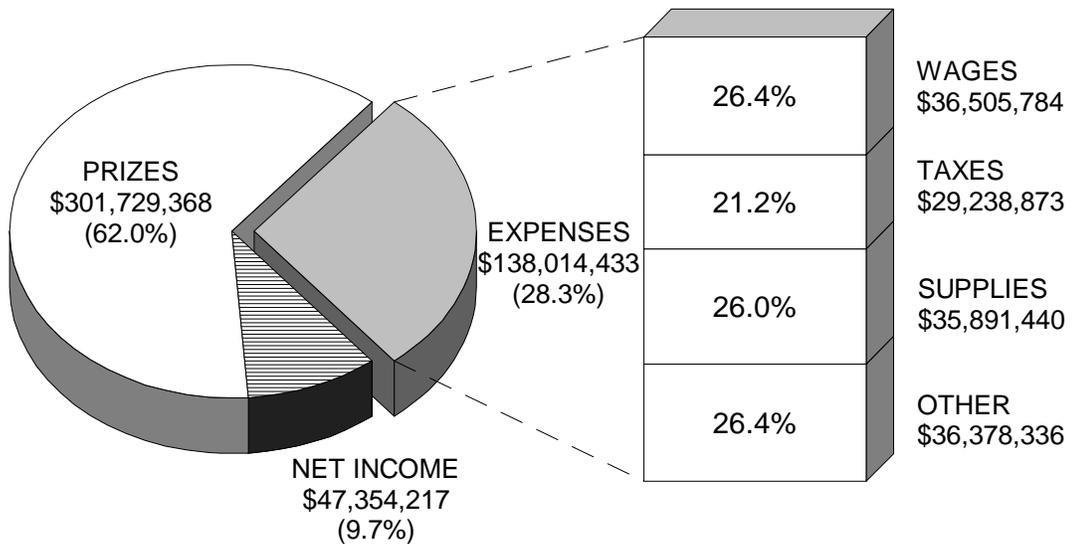
# DISTRIBUTION OF GROSS GAMBLING RECEIPTS

FOR FISCAL YEAR ENDED JUNE 30, 1998

## NON-PROFIT \$290,115,342



## COMMERCIAL \$487,098,018

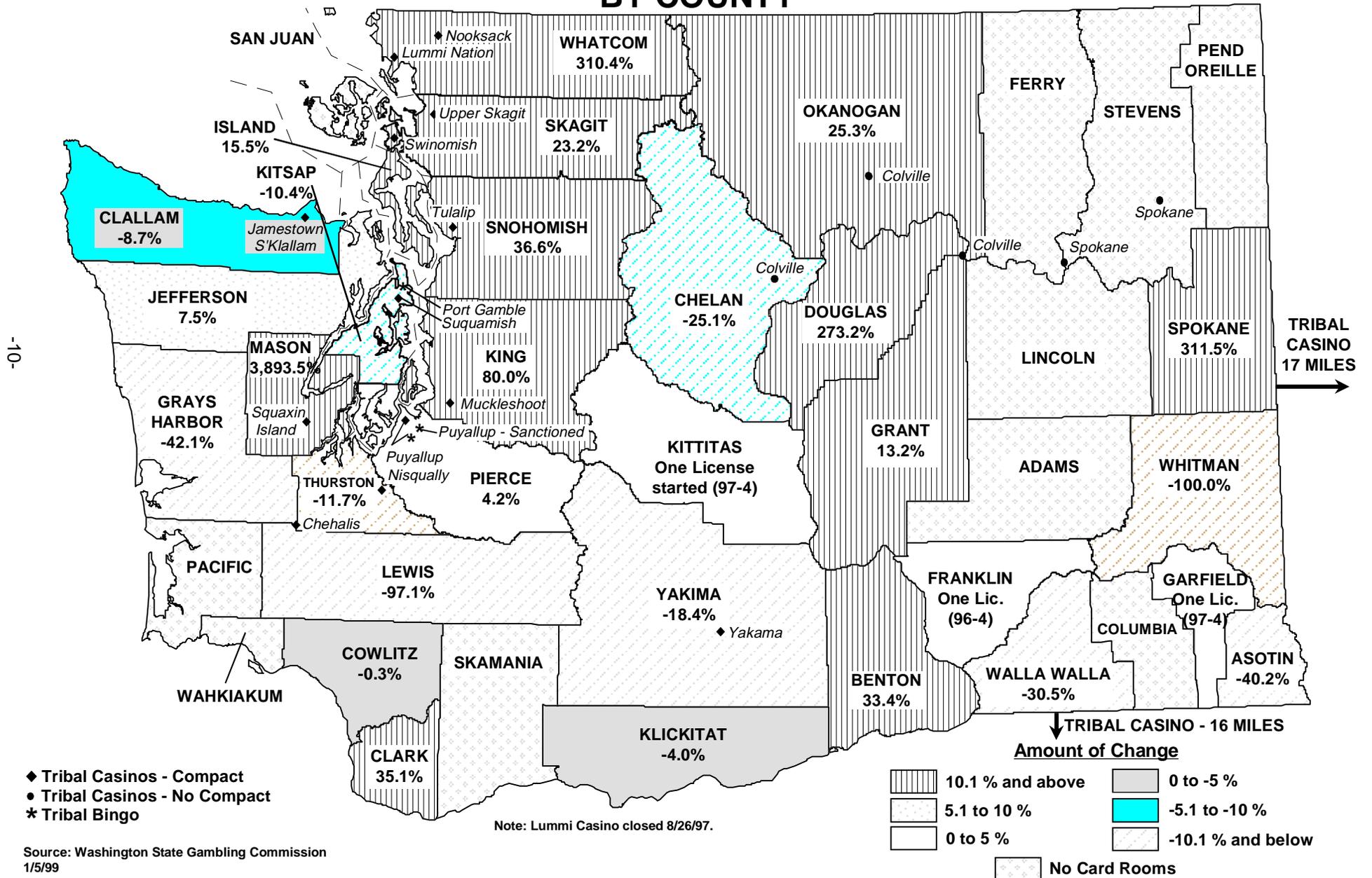








# CHANGE IN CARD ROOM GAMBLING GROSS RECEIPTS FROM YEARS ENDED JUNE 30, 1997 TO JUNE 30, 1998 BY COUNTY



# BINGO

## ACTIVITY REPORT STATISTICS

### FOR THE YEAR ENDED JUNE 30, 1998

	ANNUAL LICENSES		Q U A R T E R L Y L I C E N S E S				TOTAL LICENSES			
	CLASS A - C		CLASS D - E		CLASS F - J		CLASS K - Q			
GROSS RECEIPTS	\$8,552,089	100.0 %	\$16,699,926	100.0 %	\$83,090,793	100.0 %	\$65,884,926	100.0 %	\$174,227,734	100.0
PRIZES PAID										
-CASH	6,623,882	77.5	12,741,320	76.3	61,113,474	73.6	45,472,719	69.0	125,951,395	72.3
-MERCHANDISE	44,540	0.5	8,260	0.0	282,734	0.3	448,103	0.7	783,637	0.4
NET RECEIPTS	\$1,883,667	22.0 %	\$3,950,346	23.7 %	\$21,694,585	26.1 %	\$19,964,104	30.3 %	\$47,492,702	27.3
DONATED PRIZES	36,274		316		129		0		36,719	
EXPENSES:										
WAGES	\$200,978	2.4 %	\$969,249	5.8 %	\$5,889,265	7.1 %	\$4,341,884	6.6 %	\$11,401,376	6.5
SUPPLIES	183,255	2.1	398,922	2.4	2,024,832	2.4	1,398,514	2.1	4,005,523	2.3
LICENSE FEE	48,716	0.6	89,739	0.5	292,746	0.4	190,520	0.3	621,721	0.4
TAXES										
-LOCAL	63,127	0.7	224,561	1.3	1,687,112	2.0	1,701,942	2.6	3,676,742	2.1
-STATE	24,064	0.3	109,427	0.7	587,420	0.7	452,949	0.7	1,173,860	0.7
-FEDERAL	11,795	0.1	78,127	0.5	460,629	0.6	320,309	0.5	870,860	0.5
BUILDING										
-RENT	93,743	1.1	87,689	0.5	1,074,797	1.3	788,801	1.2	2,045,030	1.2
-DEPREC.	0	0.0	42,316	0.3	286,658	0.3	297,115	0.5	626,089	0.4
EQUIPMENT										
-RENT/DEPREC.	25,743	0.3	21,354	0.1	751,083	0.9	1,464,628	2.2	2,262,808	1.3
UTILITIES/REPAIRS/MAINT.	57,664	0.7	185,967	1.1	881,247	1.1	717,558	1.1	1,842,436	1.1
ADVERTISING	30,099	0.4	53,060	0.3	528,071	0.6	496,727	0.8	1,107,957	0.6
CONTRACT SERVICES	33,003	0.4	45,704	0.3	358,274	0.4	349,624	0.5	786,605	0.5
OTHER	41,022	0.4	132,198	0.8	1,201,472	1.5	1,165,449	1.7	2,540,141	1.3
TOTAL EXPENSES	\$813,209	9.5 %	\$2,438,313	14.6 %	\$16,023,606	19.3 %	\$13,686,020	20.8 %	\$32,961,148	18.9
NET INCOME	\$1,070,458	12.5 %	\$1,512,033	9.1 %	\$5,670,979	6.8 %	\$6,278,084	9.5 %	\$14,531,554	8.4
AVERAGE NET INCOME	\$4,198		\$19,637		\$123,282		\$369,299		\$36,789	
NET INCOME FROM RETAIL SALES	\$145,165		\$130,995		(\$106,135)		(\$126,490)		\$43,535	
- FROM DRAWING SALES	\$0		\$12,081		\$9,757		\$0		\$21,838	
- FROM AMUSEMENT SALES	\$0		\$9,578		\$54,465		\$75,475		\$139,518	
TOTAL NUMBER OF SESSIONS	11,952		10,130		18,879		9,894		50,855	
TOTAL ATTENDANCE	434,790		668,135		2,354,945		1,662,631		5,120,501	
AVERAGE ATTENDANCE	36		66		125		168		101	
PER PLAYER STATISTICS:										
- GROSS	\$19.67		\$24.99		\$35.28		\$39.63		\$34.03	
- PRIZES	\$15.34		\$19.08		\$26.07		\$27.62		\$24.75	
- EXPENSES	\$1.87		\$3.65		\$6.80		\$8.23		\$6.44	
- NET INCOME	\$2.46		\$2.26		\$2.41		\$3.78		\$2.84	

## BINGO ACTIVITY REPORT STATISTICS FOR THE YEAR ENDED JUNE 30, 1998

	ANNUAL LICENSES	QUARTERLY LICENSES			TOTAL
	<u>CLASS A - C</u>	<u>CLASS D - E</u>	<u>CLASS F - J</u>	<u>CLASS K - Q</u>	<u>LICENSES</u>
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	255	77 (1)	46 (1)	17 (1)	395
- REPORTING NO ACTIVITY	24	0	1	0	25
- NOT REPORTING	1	0	0	0	1
	<u>280</u>	<u>77</u>	<u>47</u>	<u>17</u>	<u>421</u>
* PERCENT OF:					
- LICENSES	64.6%	19.5%	11.6%	4.3%	100.0%
- GROSS RECEIPTS	4.9%	9.6%	47.7%	37.8%	100.0%
- NET INCOME	7.4%	10.4%	39.0%	43.2%	100.0%

(1) Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

## BINGO TOP TEN GROSS RECEIPTS

	GROSS	PRIZES	PO%	WAGES	OTHER	NET	NI%	ATTENDANCE	PER PLAYER AVERAGES:		
	<u>RECEIPTS</u>	<u>PAID</u>			<u>EXPENSES</u>	<u>INCOME</u>			<u>GROSS</u>	<u>EXPENSES</u>	<u>INCOME</u>
1 Seattle Jr. Hockey Assoc./Mountlake Terrace	\$6,139,548	\$4,160,554	67.8%	\$345,241	\$895,071	\$738,682	12.0%	127,746	\$48.06	\$9.71	\$5.78
2 Music Works Northwest/Renton [Imperials]	5,654,483	3,563,295	63.0%	362,342	883,777	845,069	14.9%	141,960	39.83	8.78	5.95
3 Seattle Skating Club Inc./Edmonds	4,713,526	3,383,995	71.8%	271,082	727,541	330,908	7.0%	108,476	43.45	9.21	3.05
4 Big Brothers & Sisters/Spokane Co./Spokane	4,516,443	3,104,742	68.7%	381,274	622,539	407,888	9.0%	137,428	32.86	7.30	2.97
5 Big Brothers/King Co./Burien	4,309,405	2,827,697	65.6%	275,996	573,852	631,860	14.7%	131,220	32.84	6.48	4.82
6 Northern Lights Drum & Bugle/Longview	4,304,534	3,177,197	73.8%	175,754	492,236	459,347	10.7%	71,158	60.49	9.39	6.46
7 40 & 8 # 00099/Vancouver	4,286,734	2,957,073	69.0%	253,690	655,387	420,584	9.8%	86,919	49.32	10.46	4.84
8 Northshore Youth Soccer Assoc./Snohomish	4,169,700	3,031,776	72.7%	329,415	551,207	257,302	6.2%	102,325	40.75	8.61	2.51
9 Silver Buckle Rodeo Club/Vancouver	3,406,196	2,239,982	65.8%	263,206	498,853	404,155	11.9%	92,570	36.80	8.23	4.37
10 Northwest Amateur Hockey Assoc./Everett	3,320,033	2,577,970	77.6%	185,595	490,611	65,857	2.0%	83,665	39.68	8.08	0.79
	<u>\$44,820,602</u>	<u>\$31,024,281</u>	<u>69.2%</u>	<u>\$2,843,595</u>	<u>\$6,391,074</u>	<u>\$4,561,652</u>	<u>10.2%</u>	<u>1,083,467</u>	<u>\$41.37</u>	<u>\$8.52</u>	<u>\$4.21</u>

TOP TEN, AS A PERCENT  
OF BINGO TOTALS

2.5%      25.7%      24.5%      24.9%      29.6%      31.4%      21.2%

**PUNCHBOARD/PULL TAB  
ACTIVITY REPORT STATISTICS  
FOR THE YEAR ENDED JUNE 30, 1998**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
<b>PUNCHBOARDS:</b>						
GROSS RECEIPTS	\$7,249,015	100.0 %	\$506,289	100.0 %	\$7,755,304	100.0 %
PRIZES -CASH	3,007,935	41.5	265,763	52.5	3,273,698	42.2
-MERCHANDISE	1,388,272	19.2	63,151	12.5	1,451,423	18.7
PUNCHBOARD NET RECEIPTS	<u>\$2,852,808</u>	<u>39.3 %</u>	<u>\$177,375</u>	<u>35.0 %</u>	<u>\$3,030,183</u>	<u>39.1 %</u>
<b>PULL TABS:</b>						
GROSS RECEIPTS	\$423,369,990	100.0 %	\$108,745,065	100.0 %	\$532,115,055	100.0 %
PRIZES -CASH	287,850,398	68.0	74,860,597	68.8	362,710,995	68.2
-MERCHANDISE	2,134,753	0.5	601,240	0.6	2,735,993	0.5
PULL TAB NET RECEIPTS	<u>\$133,384,839</u>	<u>31.5 %</u>	<u>\$33,283,228</u>	<u>30.6 %</u>	<u>\$166,668,067</u>	<u>31.3 %</u>
<b>COMBINED TOTALS:</b>						
GROSS RECEIPTS	\$430,619,005	100.0 %	\$109,251,354	100.0 %	\$539,870,359	100.0 %
PRIZES -CASH	290,858,333	67.5	75,126,360	68.8	365,984,693	67.8
-MERCHANDISE	3,523,025	0.8	664,391	0.6	4,187,416	0.8
TOTAL NET RECEIPTS	<u>\$136,237,647</u>	<u>31.7 %</u>	<u>\$33,460,603</u>	<u>30.6 %</u>	<u>\$169,698,250</u>	<u>31.4 %</u>
<b>EXPENSES:</b>						
WAGES	\$21,742,971	5.0 %	\$6,476,951	5.9 %	\$28,219,922	5.2 %
SUPPLIES	35,114,047	8.2	7,438,179	6.8	42,552,226	7.9
LICENSE FEE	4,008,803	0.9	935,676	0.9	4,944,479	0.9
TAX -LOCAL	16,119,573	3.7	2,931,884	2.7	19,051,457	3.5
-STATE	3,642,859	0.8	824,362	0.8	4,467,221	0.8
-FEDERAL	2,619,779	0.6	517,634	0.5	3,137,413	0.6
EQUIPMENT	372,404	0.1	285,897	0.3	658,301	0.1
GAME COUNTING SERVICE	944,239	0.2	52,188	0.0	996,427	0.2
CONTRACT SERVICES	(1)	0.0	411,453	0.4	411,453	0.1
OVER/SHORT & OTHER EXPENSES	5,654,817	1.3	847,127	0.8	6,501,944	1.2
OCCUPANCY	9,642,873	2.2	2,933,321	2.7	12,576,194	2.3
ADVERTISING	(1)	0.0	444,178	0.4	444,178	0.1
TOTAL EXPENSES	<u>\$99,862,365</u>	<u>23.0 %</u>	<u>\$24,098,850</u>	<u>22.2 %</u>	<u>\$123,961,215</u>	<u>22.9 %</u>
<b>NET INCOME</b>	<u>\$36,375,282</u>	<u>8.7 %</u>	<u>\$9,361,753</u>	<u>8.4 %</u>	<u>\$45,737,035</u>	<u>8.5 %</u>
<b>AVERAGE NET INCOME</b>	\$18,789		\$24,898		\$19,782	

(1) Included in other expenses.

**PUNCHBOARD/PULL TAB  
ACTIVITY REPORT STATISTICS  
FOR THE YEAR ENDED JUNE 30, 1998**

	<u>COMMERCIAL LICENSES</u>	<u>NON-PROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES(1):			
- REPORTING ACTIVITY**	1,936	376	2,312
- REPORTING NO ACTIVITY	34	4	38
- NOT REPORTING	40	1	41
<b>TOTAL</b>	<u>2,010</u>	<u>381</u>	<u>2,391</u>
<b>** PERCENT OF:</b>			
- LICENSES	83.7%	16.3%	100.0%
- GROSS RECEIPTS	79.8%	20.2%	100.0%
- NET INCOME	79.5%	20.5%	100.0%

(1) Average number of licenses is computed by dividing the total licenses for the year by the number of reporting periods.

**TOP TEN PUNCHBOARD/PULL TAB GROSS RECEIPTS**

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PO%</u>	<u>WAGES</u>	<u>OTHER EXPENSES</u>	<u>NET INCOME</u>	<u>NI%</u>
1 * Seattle Jr. Hockey Assoc./Mountlake Terrace	\$3,741,578	\$2,709,003	72.4%	\$209,673	\$508,015	\$314,887	8.4%
2 Evergreen Lanes Restaurant/Everett	3,401,526	2,506,606	73.7%	223,679	452,958	218,283	6.4%
3 * Music Works Northwest/Renton [Imperials]	3,372,027	2,429,324	72.0%	203,903	452,001	286,799	8.5%
4 * Seattle Skating Club Inc./Edmonds	3,089,773	2,308,397	74.7%	132,171	387,466	261,739	8.5%
5 Paradise Village Bowl Restaurant/Pierce Co.	2,784,427	2,056,636	73.9%	136,605	385,364	205,822	7.4%
6 * Northwest Amateur Hockey Assoc./Everett	2,453,106	1,807,858	73.7%	115,425	426,378	103,445	4.2%
7 Main Street Bar & Grill/Puyallup	2,432,966	1,839,334	75.6%	145,978	376,550	71,104	2.9%
8 Roxbury Restaurant/King Co.	2,396,790	1,747,980	72.9%	143,808	331,539	173,463	7.2%
9 Lone Jack Saloon/Sumas	2,231,434	1,623,083	72.7%	202,986	265,764	139,601	6.3%
10 T J's Restaurant/Whatcom Co.	<u>2,174,429</u>	<u>1,668,163</u>	<u>76.7%</u>	<u>101,766</u>	<u>266,012</u>	<u>138,488</u>	<u>6.4%</u>
	<u>\$28,078,056</u>	<u>\$20,696,384</u>	<u>73.7%</u>	<u>\$1,615,994</u>	<u>\$3,852,047</u>	<u>\$1,913,631</u>	<u>6.8%</u>
TOP TEN, AS A PERCENT OF PB/PT TOTALS	0.4%	5.2%	5.6%	5.7%	4.0%	4.2%	

\* Non-Profit Licensee

**CARD ROOM  
ACTIVITY REPORT STATISTICS  
FOR THE YEAR ENDED JUNE 30, 1998**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS	\$30,078,900	100.0 %	\$635	100.0 %	\$30,079,535	100.0 %
PRIZES (1) -CASH	469,204	1.6	610	96.1	469,814	1.6
-MERCHANDISE	<u>34,863</u>	<u>0.1</u>	<u>0</u>	<u>0.0</u>	<u>34,863</u>	<u>0.1</u>
NET RECEIPTS	\$29,574,833	98.3 %	\$25	3.9 %	\$29,574,858	98.3 %
EXPENSES:						
WAGES -MANAGERS	\$2,530,490	8.4 %	\$0	0.0 %	\$2,530,490	8.4 %
-PAN DEALERS	0	0.0	0	0.0	0	0.0
-EMPLOYEES	7,923,473	26.3	0	0.0	7,923,473	26.3
SUPPLIES	504,400	1.7	0	0.0	504,400	1.7
LICENSE FEE	276,214	0.9	116	18.3	276,330	0.9
TAX -LOCAL	3,532,443	11.7	0	0.0	3,532,443	11.7
-STATE	1,048,661	3.5	0	0.0	1,048,661	3.5
-FEDERAL	949,887	3.2	0	0.0	949,887	3.2
OCCUPANCY	2,122,708	7.1	0	0.0	2,122,708	7.1
EQUIPMENT	522,069	1.7	0	0.0	522,069	1.7
ADVERTISING	1,357,738	4.5	0	0.0	1,357,738	4.5
CONTRACT SERVICES	324,671	1.1	0	0.0	324,671	1.1
OTHER	<u>752,690</u>	<u>2.5</u>	<u>0</u>	<u>0.0</u>	<u>752,690</u>	<u>2.5</u>
TOTAL EXPENSES	<u>\$21,845,444</u>	<u>72.6 %</u>	<u>\$116</u>	<u>18.3 %</u>	<u>\$21,845,560</u>	<u>72.6 %</u>
NET INCOME:	<u>\$7,729,389</u>	<u>25.7 %</u>	<u>(\$91)</u>	<u>-14.4 %</u>	<u>\$7,729,298</u>	<u>25.7 %</u>
AVERAGE NET INCOME	\$95,425		(\$91)		\$94,260	

(1) Includes prizes awarded during card tournaments.

## CARD ROOM ACTIVITY REPORT STATISTICS FOR THE YEAR ENDED JUNE 30, 1998

	COMMERCIAL LICENSES	NON-PROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1) (2)			
- REPORTING ACTIVITY**	81	1	82
- REPORTING NO ACTIVITY	16	0	16
- NOT REPORTING	4	0	4
<b>TOTAL</b>	<b>101</b>	<b>1</b>	<b>102</b>
<b>** PERCENT OF:</b>			
- LICENSES	98.8%	1.2%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	-0.0%	100.0%

(1) Includes only those card rooms licensed to collect fees:

- Class A and Class B for Non-Profit licenses
- Class B and Class E for Commercial licenses

(2) Average number of licenses is computed by dividing the total licenses for the year by the number of reporting periods.

### TOP TEN CARD ROOM GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	NET RECEIPTS	WAGES	OTHER EXPENSES	NET INCOME	NI%	
1	Freddie's Club/Renton	\$5,196,777	\$1,000	\$5,195,777	\$1,305,110	\$1,760,873	\$2,129,794	41.0%
2	Diamond Lil's/Renton	2,381,948	1,516	2,380,432	435,697	1,034,007	910,728	38.2%
3	New Phoenix/La Center	1,788,893	28,068	1,760,825	510,325	820,556	429,944	24.0%
4	Scrapbook Restaurant/Spokane	1,613,809	2,922	1,610,887	618,865	713,439	278,583	17.3%
5	Last Frontier/La Center	1,564,578	33,299	1,531,279	457,468	693,203	380,608	24.3%
6	Mars Hotel Restaurant & Lounge/Spokane	1,522,252	3,725	1,518,527	610,985	900,037	7,505	0.5%
7	Hideaway/King Co.	1,346,081	0	1,346,081	425,448	367,223	553,410	41.1%
8	Riverside Inn Restaurant/Tukwila	1,335,609	0	1,335,609	732,170	622,384	(18,945)	-1.4%
9	Aces Sports Bar & Casino/Spokane Co.	811,444	0	811,444	372,630	308,661	130,153	16.0%
10	Eddie's Jackpot [Royal] Casino/Snohomish Co.	736,415	15,425	720,990	257,944	157,369	305,677	41.5%
		<b>\$18,297,806</b>	<b>\$85,955</b>	<b>\$18,211,851</b>	<b>\$5,726,642</b>	<b>\$7,377,752</b>	<b>\$5,107,457</b>	<b>27.9%</b>

TOP TEN, AS A PERCENT  
OF CARD ROOM TOTALS

12.2%

60.8%

17.0%

61.6%

54.8%

64.8%

66.1%

**RAFFLES**  
**ACTIVITY REPORT STATISTICS**  
**FOR THE YEAR ENDED JUNE 30, 1998**

GROSS RECEIPTS	\$5,991,954	100.0 %
PRIZES PAID	<u>2,245,700</u>	<u>37.5</u>
NET RECEIPTS	\$3,746,254	62.5 %
DONATED PRIZES	\$746,829	
EXPENSES:		
WAGES	\$18,123	0.3 %
SUPPLIES	209,871	3.5
LICENSE FEE	115,546	1.9
TAXES - LOCAL	63,677	1.1
TAXES - STATE	23,856	0.4
TAXES - FEDERAL	1,285	0.0
OCCUPANCY:		0.0
BUILDING	22,218	0.4
UTILITIES	8,656	0.1
OTHER	1,428	0.0
RENTAL INCOME/DONATED USE	0	0.0
EQUIPMENT	29,415	0.5
ADVERTISING	81,769	1.4
CASH (OVER)/SHORT	3,079	0.1
CONTRACT SERVICES	24,110	0.4
OTHER	<u>97,467</u>	<u>1.6</u>
TOTAL EXPENSES	<u>\$700,500</u>	<u>11.7 %</u>
NET INCOME	<u>\$3,045,754</u>	<u>50.8 %</u>
AVERAGE NET INCOME	\$5,949	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	512	
- REPORTING NO ACTIVITY	112	
- NOT REPORTING	<u>10</u>	
TOTAL	634	

# FUND RAISING EVENT ACTIVITY REPORT STATISTICS FOR THE YEAR ENDED JUNE 30, 1998

**RECEIPTS FROM GAMES:**

BLACK JACK	\$82,004	54.2 %
CHUCK-A-LUCK	10,548	7.0
4-5-6	8,495	5.6
BEAT THE DEALER	6,191	4.1
WHEEL OF FORTUNE	3,207	2.1
CRAPS	14,244	9.4
BEAT MY SHAKE	1,529	1.0
ROULETTE	5,982	4.0
HORSE RACE	2,763	1.8
OTHER	16,323	10.8
 TOTAL RECEIPTS FROM GAMES	 \$151,286	 100.0 %

	<u>GROSS RECEIPTS</u>	<u>PRIZES</u>	<u>NET RECEIPTS</u>	
BINGO, RAFFLES, LOTTERIES AND DRAWINGS	\$6,851	\$4,022	\$2,829	
PULL TABS	24,607	18,223	6,384	
	<u>\$31,458</u>	<u>\$22,245</u>	<u>\$9,213</u>	
TOTAL EVENT NET RECEIPTS				\$160,499
DRAWINGS FOR EXCESS OVER \$10,000				5,007
TOTAL ADJUSTED NET RECEIPTS				\$155,492

**EXPENSES:**

LICENSE FEE		\$32,575	20.9 %
SUPPLIES		4,882	3.1
TAXES	- LOCAL	1,887	1.2
	- STATE	726	0.5
	- FEDERAL	0	0.0
BUILDING	- RENT	3,916	2.5
EQUIPMENT	- RENT/DEPRECIATION	12,872	8.3
UTILITIES		1,249	0.8
ADVERTISING		6,230	4.0
CONTRACT SERVICES		2,197	1.4
(OVER)/SHORT		(1,390)	(0.9)
OTHER		4,297	2.8
TOTAL EXPENSES		<u>\$69,441</u>	<u>44.6 %</u>
 NET INCOME		 <u>\$86,051</u>	 <u>55.4 %</u>
 AVERAGE NET INCOME PER EVENT		 \$967	

**NUMBER OF LICENSES**

- REPORTING ACTIVITY	89	
- REPORTING NO ACTIVITY	1	
- NOT REPORTING	2	
TOTAL	<u>92</u>	

## AMUSEMENT GAMES - STATISTICS FOR THE YEAR ENDED JUNE 30, 1998

	COMMERCIAL LICENSES		NON-PROFIT LICENSES (1)		TOTAL LICENSES	
GROSS RECEIPTS	\$ 26,400,113	100.0 %	\$ 460,921	100.0 %	\$ 26,861,034	100.0 %
PRIZES PAID	<u>6,843,943</u>	<u>25.9</u>	<u>153,614</u>	<u>33.3</u>	<u>6,997,557</u>	<u>26.1</u>
NET RECEIPTS	\$ 19,556,170	74.1 %	\$ 307,307	66.7 %	\$ 19,863,477	73.9 %
DONATED PRIZES			16,665		16,665	
EXPENSES:						
WAGES	\$ 4,308,850	16.3	\$ 57,432	12.5	\$ 4,366,282	16.3
SUPPLIES	272,993	1.0	6,792	1.5	279,785	1.0
LICENSE FEE	247,002	0.9	2,289	0.5	249,291	0.9
TAXES - LOCAL	166,585	0.6	20,416	4.4	187,001	0.7
- STATE	795,379	3.0	6,719	1.5	802,098	3.0
- FEDERAL	363,707	1.4	1,177	0.3	364,884	1.4
OCCUPANCY	1,808,718	6.9	18,157	3.9	1,826,875	6.8
EQUIP. RENT/DEPREC.	1,578,518	6.0	2,499	0.5	1,581,017	5.9
ADVERTISING	160,857	0.6	731	0.2	161,588	0.6
CONTRACT SERVICES	1,084,677	4.1	67,086	14.6	1,151,763	4.3
REVENUE SHARING (2)	4,039,998	15.3	-	-	4,039,998	15.0
(OVER)/SHORT	5,866	0.0	(17)	0.0	5,849	0.0
OTHER	<u>1,473,474</u>	<u>5.6</u>	<u>1,983</u>	<u>0.4</u>	<u>1,475,457</u>	<u>5.5</u>
TOTAL EXPENSES	\$ <u>16,306,624</u>	<u>61.7 %</u>	\$ <u>185,264</u>	<u>40.3 %</u>	\$ <u>16,491,888</u>	<u>61.4 %</u>
NET INCOME	\$ <u>3,249,546</u>	<u>12.4 %</u>	\$ <u>122,043</u>	<u>26.4 %</u>	\$ <u>3,371,589</u>	<u>12.5 %</u>
AVG. NET INCOME	\$ 29,014		\$ 4,068		\$ 23,744	
NUMBER OF LICENSES:						
- REPORTING ACTIVITY*	112		30		142	
- REPORTING NO ACTIVITY	7		7		14	
- NOT REPORTING	<u>7</u>		<u>0</u>		<u>7</u>	
TOTAL	126		37		163	
* PERCENT OF:						
- LICENSES	78.9%		21.1%		100.0%	
- GROSS RECEIPTS	98.3%		1.7%		100.0%	
- NET INCOME	96.4%		3.6%		100.0%	

(1) Includes Agricultural Fair Bingo activity.

(2) Commercial Amusement Games Only.

## MANUFACTURERS - STATISTICS FOR THE YEAR ENDED JUNE 30, 1998

	<u>GROSS SALES TO DISTRIBUTORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$446,221	1.3 %	59,802	\$7.46
PULL TABS	30,684,954	89.6	1,465,652	\$20.94
DISPENSING DEVICES	186,794	0.6	293	\$637.52
FISHBOWLS	12,195	0.0	354	\$34.45
OTHER	2,914,424	8.5		
TOTAL SALES (1)	<u>\$34,244,588</u>	<u>100.0 %</u>		

NUMBER OF LICENSES (3):	
- REPORTING ACTIVITY	22
- REPORTING NO ACTIVITY	<u>11</u>
TOTAL	33

## DISTRIBUTORS - STATISTICS FOR THE YEAR ENDED JUNE 30, 1998

	<u>GROSS SALES TO OPERATORS (2)</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$650,389	1.3 %	61,881	\$10.51
PULL TABS	39,999,756	81.1	1,499,138	\$26.68
DISPENSING DEVICES	235,867	0.4	329	\$716.92
FISHBOWLS	124,818	0.3	2,684	\$46.50
OTHER	8,324,418	16.9		
TOTAL SALES	<u>\$49,335,248</u>	<u>100.0 %</u>		

NUMBER OF LICENSES (3):	
- REPORTING ACTIVITY	39
- REPORTING NO ACTIVITY	<u>9</u>
TOTAL	48

Footnotes:

- (1) Out-of-state manufacturers account for \$32,079,238 (93.7%) of total manufacturer gross sales to distributors. Manufacturer sales of \$3,613,593 to operators are excluded.
- (2) Sales of \$1,743,428 to other distributors are excluded.
- (3) Average number of licenses is computed by dividing the total licenses reporting activity by the number of reporting periods.

## COMBINED STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1998

<u>COUNTY:</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	14	\$842,875	\$571,968	\$270,907	\$215,846	\$55,061
ASOTIN	19	2,668,590	1,815,838	852,752	669,528	183,224
BENTON	93	16,212,717	10,464,631	5,748,086	4,196,408	1,551,678
CHELAN	70	8,947,722	6,074,518	2,873,204	1,891,159	982,045
CLALLAM	63	5,857,708	4,018,601	1,839,107	1,155,958	683,149
CLARK	131	45,009,746	26,882,822	18,126,924	13,467,688	4,659,236
COLUMBIA	7	346,396	246,256	100,140	51,217	48,923
COWLITZ	97	26,455,948	18,724,085	7,731,863	5,362,898	2,368,965
DOUGLAS	21	2,270,086	1,450,055	820,031	562,320	257,711
FERRY	9	599,687	381,376	218,311	119,926	98,385
FRANKLIN	34	7,542,997	5,212,072	2,330,925	1,645,355	685,570
GARFIELD	3	97,169	66,677	30,492	15,532	14,960
GRANT	91	9,368,208	6,226,380	3,141,828	2,090,515	1,051,313
GRAYS HARBOR	143	17,401,765	11,551,833	5,849,932	3,954,145	1,895,787
ISLAND	40	6,512,396	3,962,976	2,549,420	2,070,791	478,629
JEFFERSON	27	1,562,077	984,745	577,332	318,801	258,531
KING	635	194,429,608	119,369,898	75,059,710	54,590,264	20,469,446
KITSAP	126	23,631,466	15,638,763	7,992,703	5,461,706	2,530,997
KITTITAS	53	3,423,096	2,298,959	1,124,137	718,647	405,490
KLICKITAT	20	1,533,647	1,038,011	495,636	321,849	173,787
LEWIS	77	9,314,445	6,332,776	2,981,669	2,152,062	829,607
LINCOLN	15	442,063	286,099	155,964	81,348	74,616
MASON	54	5,693,986	3,752,289	1,941,697	1,296,443	645,254
OKANOGAN	50	4,763,085	3,107,267	1,655,818	1,076,057	579,761
PACIFIC	59	8,435,834	5,749,513	2,686,321	1,929,918	756,403
PEND OREILLE	18	852,010	569,249	282,761	129,227	153,534
PIERCE	402	95,470,779	64,172,416	31,298,363	22,139,853	9,158,510
SAN JUAN	13	1,002,803	708,287	294,516	194,601	99,915
SKAGIT	83	11,365,627	7,698,814	3,666,813	2,646,788	1,020,025
SKAMANIA	8	933,889	652,333	281,556	154,367	127,189
SNOHOMISH	299	92,389,110	63,285,971	29,103,139	21,346,426	7,756,713
SPOKANE	280	55,996,151	33,946,371	22,049,780	17,526,167	4,523,613
STEVENS	42	2,038,890	1,344,773	694,117	412,106	282,011
THURSTON	104	20,403,835	13,683,505	6,720,330	4,799,845	1,920,485
WAHKIAKUM	4	153,642	96,454	57,188	22,820	34,368
WALLA WALLA	40	7,069,533	4,960,378	2,109,155	1,634,588	474,567
WHATCOM	104	48,282,666	33,926,374	14,356,292	11,212,128	3,144,164
WHITMAN	20	753,521	503,376	250,145	148,299	101,846
YAKIMA	150	36,322,589	24,760,495	11,562,094	7,908,563	3,653,531
OUT OF STATE **	14	814,998	165,123	649,875	337,593	312,282
<b>TOTAL</b>	<b><u>3,532</u></b>	<b><u>\$777,213,360</u></b>	<b><u>\$506,682,327</u></b>	<b><u>\$270,531,033</u></b>	<b><u>\$196,029,752</u></b>	<b><u>\$74,501,281</u></b>

\* Only includes licenses reporting activity.

\*\* Includes organizations whose primary business office is located outside WA state, yet conducted activity throughout the state.

## BINGO STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1998

<u>COUNTY:</u>	<u>AVERAGE # OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	2	\$4,920	\$3,567	\$1,353	\$102	\$1,251
ASOTIN	3	263,227	206,795	56,432	55,741	691
BENTON	13	5,108,086	3,573,404	1,534,682	1,103,385	431,297
CHELAN	13	1,613,018	1,230,654	382,364	195,340	187,024
CLALLAM	17	1,744,997	1,368,992	376,005	213,925	162,080
CLARK	12	13,219,776	9,389,779	3,829,997	2,588,211	1,241,786
COLUMBIA	1	21,927	22,330	(403)	4,692	(5,095)
COWLITZ	12	9,517,071	7,319,558	2,197,513	1,426,001	771,512
DOUGLAS	3	89,153	64,034	25,119	4,856	20,263
FERRY	0	0	0	0	0	0
FRANKLIN	2	2,644,281	1,815,568	828,713	548,922	279,791
GARFIELD	1	3,403	1,883	1,520	278	1,242
GRANT	19	1,873,155	1,396,668	476,487	215,364	261,123
GRAYS HARBOR	25	2,547,593	1,976,263	571,330	291,097	280,233
ISLAND	9	788,610	629,964	158,646	91,011	67,635
JEFFERSON	8	216,392	150,778	65,614	12,827	52,787
KING	47	37,941,043	27,439,707	10,501,336	7,497,395	3,003,941
KITSAP	20	5,488,551	3,818,362	1,670,189	1,106,056	564,133
KITTITAS	7	474,421	384,944	89,477	86,587	2,890
KLICKITAT	2	17,072	14,284	2,788	1,586	1,202
LEWIS	9	1,687,999	1,309,983	378,016	270,627	107,389
LINCOLN	2	12,382	7,276	5,106	1,230	3,876
MASON	7	439,436	360,930	78,506	54,117	24,389
OKANOGAN	6	768,886	571,254	197,632	80,154	117,478
PACIFIC	9	2,143,021	1,691,372	451,649	393,222	58,427
PEND OREILLE	2	110,939	88,190	22,749	4,558	18,191
PIERCE	30	17,576,318	13,029,777	4,546,541	3,233,056	1,313,485
SAN JUAN	2	36,965	27,662	9,303	2,972	6,331
SKAGIT	9	295,384	208,725	86,659	52,553	34,106
SKAMANIA	2	33,001	25,636	7,365	1,342	6,023
SNOHOMISH	33	23,000,844	16,713,868	6,286,976	4,514,226	1,772,750
SPOKANE	20	15,980,018	11,412,211	4,567,807	3,164,888	1,402,919
STEVENS	6	217,352	160,194	57,158	20,743	36,415
THURSTON	8	1,450,259	1,068,765	381,494	338,361	43,133
WAHKIAKUM	1	7,757	5,150	2,607	607	2,000
WALLA WALLA	6	2,580,391	1,912,628	667,763	568,231	99,532
WHATCOM	10	11,275,768	7,804,491	3,471,277	2,432,514	1,038,763
WHITMAN	2	44,408	38,049	6,359	3,794	2,565
YAKIMA	15	12,989,910	9,491,337	3,498,573	2,380,577	1,117,996
<b>TOTAL</b>	<b>395</b>	<b>\$174,227,734</b>	<b>\$126,735,032</b>	<b>\$47,492,702</b>	<b>\$32,961,148</b>	<b>\$14,531,554</b>

\* Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

## PUNCHBOARD / PULL TAB STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1998

<u>COUNTY:</u>	<u>AVERAGE # OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	11	\$837,745	\$568,051	\$269,694	\$215,694	\$54,000
ASOTIN	12	2,344,139	1,601,323	742,816	575,327	167,489
BENTON	51	10,036,264	6,712,712	3,323,552	2,526,382	797,170
CHELAN	42	7,042,208	4,791,532	2,250,676	1,536,814	713,862
CLALLAM	37	4,008,638	2,638,415	1,370,223	902,364	467,859
CLARK	90	24,377,953	16,413,922	7,964,031	5,755,009	2,209,022
COLUMBIA	4	323,070	223,430	99,640	46,373	53,267
COWLITZ	63	16,510,363	11,302,875	5,207,488	3,727,004	1,480,484
DOUGLAS	11	2,042,386	1,358,799	683,587	511,168	172,419
FERRY	6	596,096	381,282	214,814	118,353	96,461
FRANKLIN	22	4,810,138	3,365,362	1,444,776	1,090,490	354,286
GARFIELD	2	93,711	64,794	28,917	14,361	14,556
GRANT	47	6,898,124	4,599,375	2,298,749	1,575,907	722,842
GRAYS HARBOR	97	14,171,672	9,292,132	4,879,540	3,372,670	1,506,870
ISLAND	21	4,266,913	2,920,984	1,345,929	840,748	505,181
JEFFERSON	14	1,286,468	826,973	459,495	287,433	172,062
KING	415	126,797,908	87,862,763	38,935,145	28,933,073	10,002,072
KITSAP	79	17,328,121	11,760,422	5,567,699	3,819,639	1,748,060
KITTITAS	33	2,915,441	1,910,841	1,004,600	619,627	384,973
KLICKITAT	14	1,458,463	1,022,927	435,536	286,413	149,123
LEWIS	60	7,610,009	5,019,368	2,590,641	1,879,629	711,012
LINCOLN	11	427,417	278,523	148,894	79,616	69,278
MASON	39	5,198,485	3,370,241	1,828,244	1,209,131	619,113
OKANOGAN	35	3,963,387	2,522,631	1,440,756	990,473	450,283
PACIFIC	40	5,879,312	3,966,448	1,912,864	1,327,132	585,732
PEND OREILLE	15	735,741	479,663	256,078	124,457	131,621
PIERCE	276	73,434,661	50,204,405	23,230,256	16,769,837	6,460,419
SAN JUAN	10	965,087	680,302	284,785	191,582	93,203
SKAGIT	63	10,577,133	7,263,443	3,313,690	2,405,319	908,371
SKAMANIA	5	897,813	625,224	272,589	152,787	119,802
SNOHOMISH	202	66,567,046	46,225,583	20,341,463	15,217,134	5,124,329
SPOKANE	186	32,176,979	21,723,741	10,453,238	8,306,922	2,146,316
STEVENS	29	1,802,696	1,177,088	625,608	389,624	235,984
THURSTON	69	18,322,157	12,524,503	5,797,654	4,156,787	1,640,867
WAHKIAKUM	3	145,885	91,304	54,581	22,213	32,368
WALLA WALLA	27	4,378,940	3,012,381	1,366,559	997,141	369,418
WHATCOM	72	35,941,245	25,979,546	9,961,699	7,918,123	2,043,576
WHITMAN	10	695,005	464,358	230,647	139,360	91,287
YAKIMA	89	22,005,540	14,944,443	7,061,097	4,929,099	2,131,998
<b>TOTAL</b>	<b>2,312</b>	<b>\$539,870,359</b>	<b>\$370,172,109</b>	<b>\$169,698,250</b>	<b>\$123,961,215</b>	<b>\$45,737,035</b>

\* Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

## CARD ROOM STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1998

<u>COUNTY:</u>	<u>AVERAGE # OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	42,283	0	42,283	35,620	6,663
BENTON	3	389,280	2,155	387,125	301,920	85,205
CHELAN	2	106,110	960	105,150	56,938	48,212
CLALLAM	2	24,593	0	24,593	12,188	12,405
CLARK	4	3,488,105	62,492	3,425,613	2,664,507	761,106
COLUMBIA	0	0	0	0	0	0
COWLITZ	1	158,738	2,535	156,203	99,896	56,307
DOUGLAS	1	38,694	0	38,694	19,717	18,977
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	1	55	0	55	893	(838)
GRANT	2	80,132	0	80,132	52,978	27,154
GRAYS HARBOR	1	21,784	0	21,784	19,299	2,485
ISLAND	1	43,502	0	43,502	25,480	18,022
JEFFERSON	1	44,148	0	44,148	15,722	28,426
KING	20	14,590,482	55,574	14,534,908	9,859,213	4,675,695
KITSAP	5	691,401	5,400	686,001	518,194	167,807
KITTITAS	1	23,140	120	23,020	9,763	13,257
KLICKITAT	1	54,414	0	54,414	32,970	21,444
LEWIS	1	19	0	19	166	(147)
LINCOLN	0	0	0	0	0	0
MASON	1	25,359	610	24,749	28,780	(4,031)
OKANOGAN	1	4,091	0	4,091	3,322	769
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	8	1,659,021	111,000	1,548,021	988,054	559,967
SAN JUAN	0	0	0	0	0	0
SKAGIT	2	387,110	188,579	198,531	185,526	13,005
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	5	1,909,509	41,810	1,867,699	1,358,978	508,721
SPOKANE	8	5,004,241	30,462	4,973,779	4,435,690	538,089
STEVENS	0	0	0	0	0	0
THURSTON	3	322,800	2,980	319,820	181,115	138,705
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	16,285	0	16,285	10,836	5,449
WHATCOM	2	631,479	0	631,479	662,136	(30,657)
WHITMAN	0	0	0	0	0	0
YAKIMA	3	322,760	0	322,760	265,659	57,101
<b>TOTAL</b>	<b>82</b>	<b>\$30,079,535</b>	<b>\$504,677</b>	<b>\$29,574,858</b>	<b>\$21,845,560</b>	<b>\$7,729,298</b>

\* Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

## RAFFLE STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1998

<u>COUNTY:</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	1	\$210	\$350	(\$140)	\$50	(\$190)
ASOTIN	3	18,941	7,720	11,221	2,840	8,381
BENTON	15	379,785	95,561	284,224	39,751	244,473
CHELAN	11	33,612	27,372	6,240	4,534	1,706
CLALLAM	6	79,821	11,194	68,627	27,218	41,409
CLARK	15	80,546	41,254	39,292	10,879	28,413
COLUMBIA	2	1,399	496	903	152	751
COWLITZ	11	113,524	63,805	49,719	11,757	37,962
DOUGLAS	3	51,456	20,877	30,579	3,111	27,468
FERRY	1	371	94	277	52	225
FRANKLIN	8	85,369	31,142	54,227	4,747	49,480
GARFIELD	0	0	0	0	0	0
GRANT	14	30,426	13,146	17,280	2,909	14,371
GRAYS HARBOR	15	361,803	203,497	158,306	20,446	137,860
ISLAND	7	36,042	14,135	21,907	6,044	15,863
JEFFERSON	4	15,069	6,994	8,075	2,819	5,256
KING	116	1,472,054	455,197	1,016,857	177,592	839,265
KITSAP	19	93,879	44,694	49,185	15,505	33,680
KITTITAS	9	7,540	3,054	4,486	556	3,930
KLICKITAT	1	465	300	165	50	115
LEWIS	6	12,654	3,425	9,229	854	8,375
LINCOLN	1	2,436	300	2,136	82	2,054
MASON	6	30,195	20,493	9,702	3,882	5,820
OKANOGAN	6	21,463	11,622	9,841	988	8,853
PACIFIC	7	54,292	22,476	31,816	4,069	27,747
PEND OREILLE	1	5,330	1,396	3,934	212	3,722
PIERCE	50	1,039,783	283,724	756,059	105,612	650,447
SAN JUAN	1	751	323	428	47	381
SKAGIT	8	56,864	29,694	27,170	3,004	24,166
SKAMANIA	1	3,075	1,473	1,602	238	1,364
SNOHOMISH	47	664,054	256,928	407,126	53,380	353,746
SPOKANE	47	607,362	336,495	270,867	111,121	159,746
STEVENS	6	16,806	7,291	9,515	1,649	7,866
THURSTON	20	173,415	62,389	111,026	20,859	90,167
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	4	18,498	21,040	(2,542)	3,105	(5,647)
WHATCOM	8	95,438	40,316	55,122	9,938	45,184
WHITMAN	3	2,466	969	1,497	152	1,345
YAKIMA	29	324,760	104,464	220,296	50,296	170,000
<b>TOTAL</b>	<b>512</b>	<b>\$5,991,954</b>	<b>\$2,245,700</b>	<b>\$3,746,254</b>	<b>\$700,500</b>	<b>\$3,045,754</b>

\* Only includes licenses reporting activity.

## FUND RAISING EVENT STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1998

<u>COUNTY:</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	4	6,050	133	5,917	2,847	3,070
CHELAN	1	1,256	0	1,256	985	271
CLALLAM	1	(341)	0	(341)	263	(604)
CLARK	2	438	119	319	777	(458)
COLUMBIA	0	0	0	0	0	0
COWLITZ	7	12,893	1,876	11,017	5,163	5,854
DOUGLAS	2	1,094	0	1,094	707	387
FERRY	2	3,220	0	3,220	1,521	1,699
FRANKLIN	2	3,209	0	3,209	1,196	2,013
GARFIELD	0	0	0	0	0	0
GRANT	6	15,797	5,107	10,690	5,547	5,143
GRAYS HARBOR	1	2,301	0	2,301	1,029	1,272
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	10	22,522	1,983	20,539	12,374	8,165
KITSAP	0	0	0	0	0	0
KITTITAS	3	2,554	0	2,554	2,114	440
KLICKITAT	2	3,233	500	2,733	830	1,903
LEWIS	2	3,764	0	3,764	786	2,978
LINCOLN	1	(172)	0	(172)	420	(592)
MASON	1	511	15	496	533	(37)
OKANOGAN	1	5,258	1,760	3,498	1,120	2,378
PACIFIC	2	22,125	13,104	9,021	3,223	5,798
PEND OREILLE	0	0	0	0	0	0
PIERCE	23	30,386	1,353	29,033	11,114	17,919
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	5	12,814	1,228	11,586	5,234	6,352
SPOKANE	2	2,316	0	2,316	1,154	1,162
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	1	2,231	0	2,231	1,315	916
WHITMAN	5	11,642	0	11,642	4,993	6,649
YAKIMA	3	17,643	74	17,569	4,196	13,373
<b>TOTAL</b>	<b>89</b>	<b>\$182,744</b>	<b>\$27,252</b>	<b>\$155,492</b>	<b>\$69,441</b>	<b>\$86,051</b>

\* Only includes licenses reporting activity.

## AMUSEMENT GAME STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1998

<u>COUNTY:</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	0	0	\$0	0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	7	293,252	80,666	212,586	222,123	(9,537)
CHELAN	1	151,518	24,000	127,518	96,548	30,970
CLALLAM	0	0	0	0	0	0
CLARK	8	3,842,928	975,256	2,867,672	2,448,305	419,367
COLUMBIA	0	0	0	0	0	0
COWLITZ	3	143,359	33,436	109,923	93,077	16,846
DOUGLAS	1	47,303	6,345	40,958	22,761	18,197
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	3	470,574	212,084	258,490	237,810	20,680
GRAYS HARBOR	4	296,612	79,941	216,671	249,604	(32,933)
ISLAND	2	1,377,329	397,893	979,436	1,107,508	(128,072)
JEFFERSON	0	0	0	0	0	0
KING	26	13,605,599	3,554,674	10,050,925	8,110,617	1,940,308
KITSAP	3	29,514	9,885	19,629	2,312	17,317
KITTITAS	0	0	0	0	0	0
KLICKITAT	0	0	0	0	0	0
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	1	337,084	56,113	280,971	202,272	78,699
PEND OREILLE	0	0	0	0	0	0
PIERCE	15	1,730,610	542,157	1,188,453	1,032,180	156,273
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	49,136	8,373	40,763	386	40,377
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	7	234,843	46,554	188,289	197,474	(9,185)
SPOKANE	17	2,225,235	443,462	1,781,773	1,506,392	275,381
STEVENS	1	2,036	200	1,836	90	1,746
THURSTON	4	135,204	24,868	110,336	102,723	7,613
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	75,419	14,329	61,090	55,275	5,815
WHATCOM	11	336,505	102,021	234,484	188,102	46,382
WHITMAN	0	0	0	0	0	0
YAKIMA	11	661,976	220,177	441,799	278,736	163,063
OUT OF STATE	** 14	814,998	165,123	649,875	337,593	312,282
<b>TOTAL</b>	<b>142</b>	<b>\$26,861,034</b>	<b>\$6,997,557</b>	<b>\$19,863,477</b>	<b>\$16,491,888</b>	<b>\$3,371,589</b>

\* Only includes licenses reporting activity.

\*\* Includes organizations whose primary business office is located outside WA state, yet conducted activity throughout the state.

## OPERATOR LICENSES BY COUNTY ACTIVE STATUS AS OF JUNE 30, 1998

COUNTY:	BINGO	RAFFLES	FUND			CARD ROOMS(1)	1998	1997
			AMUSEMENT GAMES (1)	PUNCHBOARDS PULL TABS (1)	RAISING EVENTS (2)		TOTAL (3)	TOTAL (3)
Adams	3	1	2	11	0	0	17	20
Asotin	2	4	3	12	0	3	24	25
Benton	10	11	44	52	5	11	133	141
Chelan	13	14	15	42	2	6	92	105
Clallam	15	8	24	38	1	6	92	81
Clark	11	20	61	95	7	8	202	192
Columbia	1	2	4	4	0	2	13	15
Cowlitz	11	16	31	63	9	5	135	137
Douglas	3	3	3	11	3	7	30	31
Ferry	1	1	0	6	2	1	11	12
Franklin	2	7	14	22	2	4	51	62
Garfield	1	1	0	3	0	1	6	4
Grant	20	23	27	49	6	12	137	139
Grays Harbor	24	21	45	100	1	8	199	160
Island	10	9	12	21	0	2	54	55
Jefferson	8	6	5	16	0	3	38	39
King	50	134	229	424	11	39	887	877
Kitsap	20	24	47	83	0	7	181	163
Kittitas	6	10	12	34	4	10	76	68
Klickitat	2	1	0	14	2	6	25	26
Lewis	10	11	22	62	2	15	122	125
Lincoln	1	3	0	12	1	5	22	19
Mason	6	5	16	40	1	5	73	74
Okanogan	5	13	16	35	1	6	76	76
Pacific	11	9	3	42	2	8	75	74
Pend Oreille	2	1	1	15	0	0	19	21
Pierce	32	62	154	281	24	28	581	576
San Juan	2	1	0	10	0	3	16	18
Skagit	8	14	18	64	0	3	107	109
Skamania	3	2	0	5	1	1	12	11
Snohomish	31	59	72	202	5	20	389	393
Spokane	20	57	96	185	2	33	393	424
Stevens	6	5	8	30	0	4	53	56
Thurston	6	18	43	70	0	11	148	150
Wahkiakum	1	0	0	2	0	0	3	5
Walla Walla	5	8	16	26	0	1	56	60
Whatcom	10	13	39	71	2	5	140	145
Whitman	2	4	1	11	6	1	25	27
Yakima	15	33	64	90	3	19	224	231
Out of State	0	1	21 <sup>(4)</sup>	0	0	0	22	26
<b>Total</b>	<b>389</b>	<b>635</b>	<b>1168</b>	<b>2,353</b>	<b>105</b>	<b>309</b>	<b>4,959</b>	<b>4,972</b>

(1) Includes Non-Profit and Profit seeking organizations.

(2) Number of events licensed to be conducted during the year ended June 30, 1998.

(3) Does not include distributors or manufacturers, their representatives, or the licensed employees of operators.

(4) Commercial Amusement Game operators licensed to conduct activities at various locations throughout the state.

## LOCAL TAX ANALYSIS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1998

COUNTY: (4)	BINGO			PUNCHBOARD/PULL TABS			CARD ROOMS			GROUP TOTAL (3)	
	TAX BASE	TAX (2)	TAX (1)	TAX BASE	TAX (2)	TAX (1),(5)	TAX BASE	TAX (2)	TAX (1)	TAX	TAX
	NET REC	AVAILABLE	REPORTED	GROSS REC	AVAILABLE	REPORTED	GROSS REC	AVAILABLE	REPORTED	AVAILABLE	REPORTED
ADAMS	\$1,353	\$135	\$0	\$837,745	\$41,887	\$6,182	\$0	\$0	\$0	\$42,023	\$6,182
ASOTIN	56,432	5,643	5,812	2,344,139	117,207	58,335	42,283	8,457	4,228	131,307	68,375
BENTON	1,534,682	153,468	143,856	10,036,264	501,813	193,006	389,280	77,856	38,927	733,137	375,789
CHELAN	382,364	38,236	711	7,042,208	352,110	38,582	106,110	21,222	2,195	411,569	41,488
CLALLAM	376,005	37,601	16,796	4,008,638	200,432	77,300	24,593	4,919	0	242,951	94,096
CLARK	3,829,997	383,000	380,506	24,377,953	1,218,898	1,157,703	3,488,105	697,621	523,074	2,299,518	2,061,283
COLUMBIA	(403)	(40)	58	323,070	16,154	4,829	0	0	0	16,113	4,887
COWLITZ	2,197,513	219,751	151,594	16,510,363	825,518	693,069	158,738	31,748	15,874	1,077,017	860,537
DOUGLAS	25,119	2,512	0	2,042,386	102,119	3,743	38,694	7,739	0	112,370	3,743
FERRY	0	0	0	596,096	29,805	11,634	0	0	0	29,805	11,634
FRANKLIN	828,713	82,871	76,474	4,810,138	240,507	170,588	0	0	0	323,378	247,062
GARFIELD	1,520	152	0	93,711	4,686	0	55	11	0	4,849	0
GRANT	476,487	47,649	22,905	6,898,124	344,906	133,514	80,132	16,026	7,628	408,581	164,047
GRAYS HARBOR	571,330	57,133	45,781	14,171,672	708,584	454,632	21,784	4,357	4,357	770,073	504,770
ISLAND	158,646	15,865	2,221	4,266,913	213,346	16,456	43,502	8,700	0	237,911	18,677
JEFFERSON	65,614	6,561	0	1,286,468	64,323	165	44,148	8,830	0	79,714	165
KING	10,501,336	1,050,134	1,045,916	126,797,908	6,339,895	5,702,189	14,590,482	2,918,096	1,495,333	10,308,125	8,243,438
KITSAP	1,670,189	167,019	149,614	17,328,121	866,406	569,813	691,401	138,280	112,651	1,171,705	832,078
KITTITAS	89,477	8,948	112	2,915,441	145,772	2,370	23,140	4,628	0	159,348	2,482
KLICKITAT	2,788	279	0	1,458,463	72,923	15,423	54,414	10,883	400	84,085	15,823
LEWIS	378,016	37,802	0	7,610,009	380,500	133,723	19	4	0	418,306	133,723
LINCOLN	5,106	511	0	427,417	21,371	264	0	0	0	21,881	264
MASON	78,506	7,851	1,227	5,198,485	259,924	87,624	25,359	5,072	0	272,847	88,851
OKANOGAN	197,632	19,763	357	3,963,387	198,169	34,339	4,091	818	79	218,751	34,775
PACIFIC	451,649	45,165	38,726	5,879,312	293,966	213,102	0	0	0	339,131	251,828
PEND OREILLE	22,749	2,275	0	735,741	36,787	2,625	0	0	0	39,062	2,625
PIERCE	4,546,541	454,654	464,262	73,434,661	3,671,733	3,235,493	1,659,021	331,804	241,881	4,458,191	3,941,636
SAN JUAN	9,303	930	0	965,087	48,254	1,011	0	0	0	49,185	1,011
SKAGIT	86,659	8,666	3,077	10,577,133	528,857	196,484	387,110	77,422	17,194	614,945	216,755
SKAMANIA	7,365	737	0	897,813	44,891	2,757	0	0	0	45,627	2,757
SNOHOMISH	6,286,976	628,698	388,311	66,567,046	3,328,352	2,540,773	1,909,509	381,902	86,180	4,338,952	3,015,264
SPOKANE	4,567,807	456,781	348,833	32,176,979	1,608,849	1,321,729	5,004,241	1,000,848	923,630	3,066,478	2,594,192
STEVENS	57,158	5,716	1,077	1,802,696	90,135	4,130	0	0	0	95,851	5,207
THURSTON	381,494	38,149	17,893	18,322,157	916,108	559,514	322,800	64,560	23,460	1,018,817	600,867
WAHKIAKUM	2,607	261	0	145,885	7,294	800	0	0	0	7,555	800
WALLA WALLA	667,763	66,776	47,512	4,378,940	218,947	95,897	16,285	3,257	1,629	288,980	145,038
WHATCOM	3,471,277	347,128	61,487	35,941,245	1,797,062	807,688	631,479	126,296	1,454	2,270,486	870,629
WHITMAN	6,359	636	0	695,005	34,750	2,168	0	0	0	35,386	2,168
YAKIMA	3,498,573	349,857	261,624	22,005,540	1,100,277	501,803	322,760	64,552	32,269	1,514,686	795,696
TOTAL	<u>\$47,492,702</u>	<u>\$4,749,270</u>	<u>\$3,676,742</u>	<u>\$539,870,359</u>	<u>\$26,993,518</u>	<u>\$19,051,457</u>	<u>\$30,079,535</u>	<u>\$6,015,907</u>	<u>\$3,532,443</u>	<u>\$37,758,695</u>	<u>\$26,260,642</u>
					<u>\$24,877,011</u>	(5)					

(1) Tax reported figures were compiled from activity reports submitted by licensees.

(2) Tax available was computed at 10% of the tax base (net receipts) for bingo, 5% of the tax base (gross receipts) for punchboards/pull tabs, and 20% of the tax base (gross receipts) for card rooms.

(3) Group Total does not include other taxable activities such as raffles (statutory limit of 10% of net receipts), amusement games (statutory limit of 2% of net receipts) and fund raising events (no statutory limit).

(4) Includes all incorporated cities and towns within the county.

(5) As of 7-27-97, non-profit punchboards/pull tabs taxed at 10% of net receipts (approximately 3.3% of gross).

Note: Variances may occur between amounts available and amounts reported due to timing differences between reporting and payment of taxes, and different tax rates between jurisdictions.