

Washington State Gambling Commission

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED
SEPTEMBER 30, 1998

(INTERNAL USE ONLY)

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**OPERATORS' SUMMARY
FOR THE QUARTER ENDED SEPTEMBER 30, 1998**

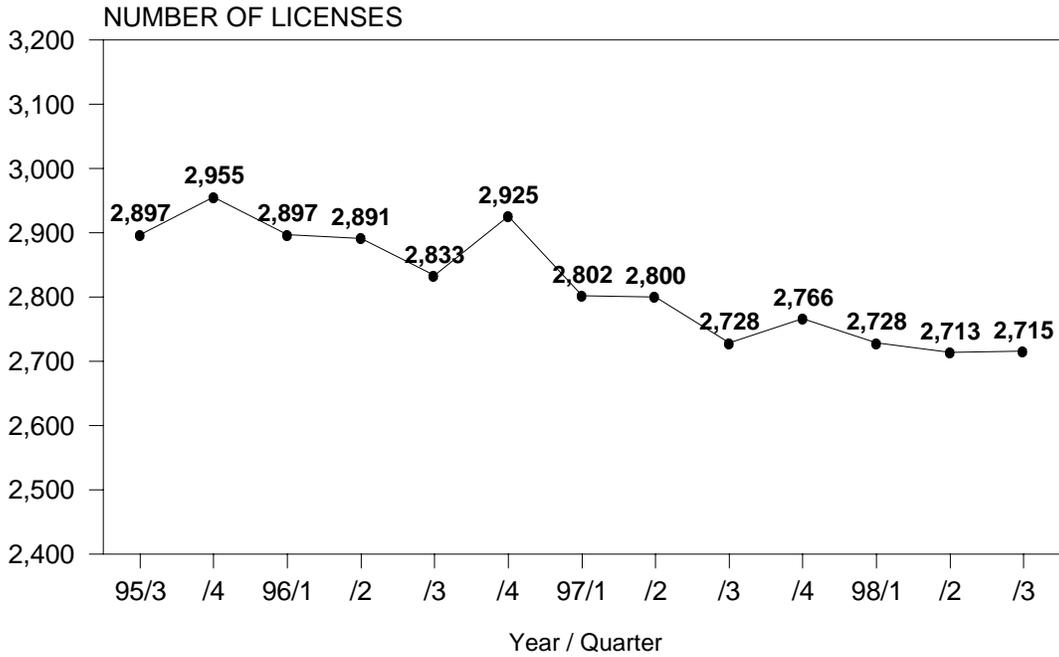
	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$40,415,536	\$131,808,683	\$15,983,131	\$2,052,477	\$32,788	\$190,292,615
Prizes Paid	\$29,992,812	\$90,800,361	\$146,377	\$864,790	\$11,186	\$121,815,526
Net Receipts	<u>\$10,422,724</u>	<u>\$41,008,322</u>	<u>\$15,836,754</u>	<u>\$1,187,687</u>	<u>\$21,602</u>	<u>\$68,477,089</u>
Expenses	<u>\$7,848,460</u>	<u>\$29,996,028</u>	<u>\$12,673,429</u>	<u>\$219,256</u>	<u>\$10,280</u>	<u>\$50,747,453</u>
Net Income	<u><u>\$2,574,264</u></u>	<u><u>\$11,012,294</u></u>	<u><u>\$3,163,325</u></u>	<u><u>\$968,431</u></u>	<u><u>\$11,322</u></u>	<u><u>\$17,729,636</u></u>

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED SEPTEMBER 30, 1998**

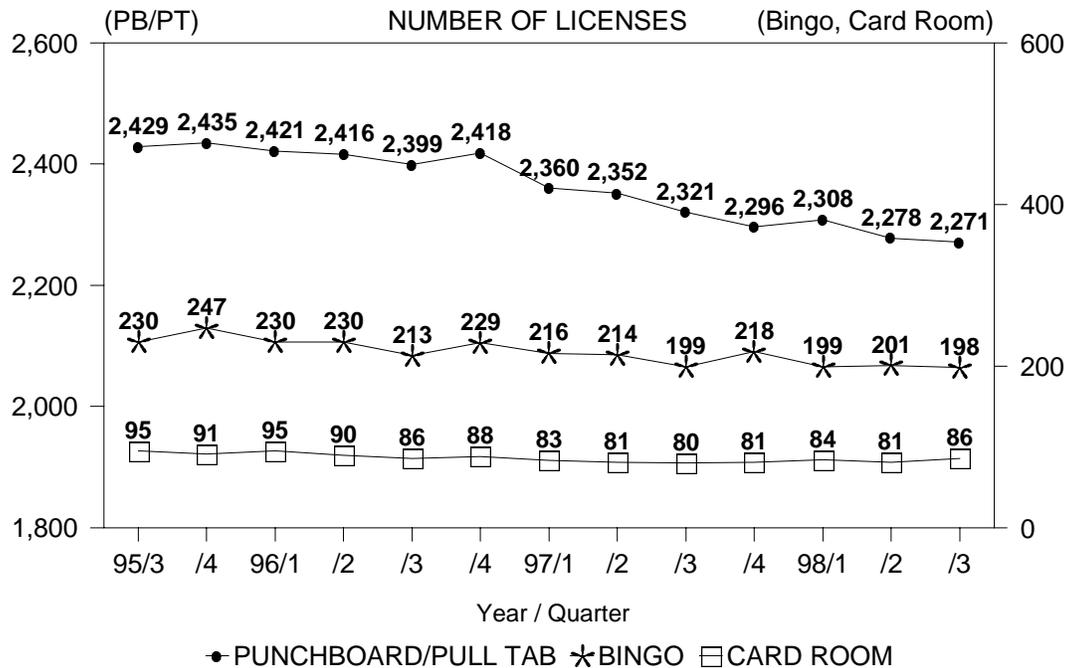
	<u>Bingo</u>	<u>Punchboards/ Pull Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$171,060,286	\$541,978,152	\$41,620,722	\$6,459,721	\$173,156	\$761,292,037
Prizes Paid	\$124,676,693	\$372,183,143	\$543,308	\$2,554,912	\$23,043	\$499,981,099
Net Receipts	<u>\$46,383,593</u>	<u>\$169,795,009</u>	<u>\$41,077,414</u>	<u>\$3,904,809</u>	<u>\$150,113</u>	<u>\$261,310,938</u>
Expenses	<u>\$32,736,586</u>	<u>\$123,574,644</u>	<u>\$31,336,900</u>	<u>\$727,997</u>	<u>\$66,141</u>	<u>\$188,442,268</u>
Net Income	<u><u>\$13,647,007</u></u>	<u><u>\$46,220,365</u></u>	<u><u>\$9,740,514</u></u>	<u><u>\$3,176,812</u></u>	<u><u>\$83,972</u></u>	<u><u>\$72,868,670</u></u>

GROWTH SUMMARY - REPORTING ACTIVITY FOR THE QUARTER ENDED SEPTEMBER 30, 1998

ALL GAMBLING ACTIVITIES

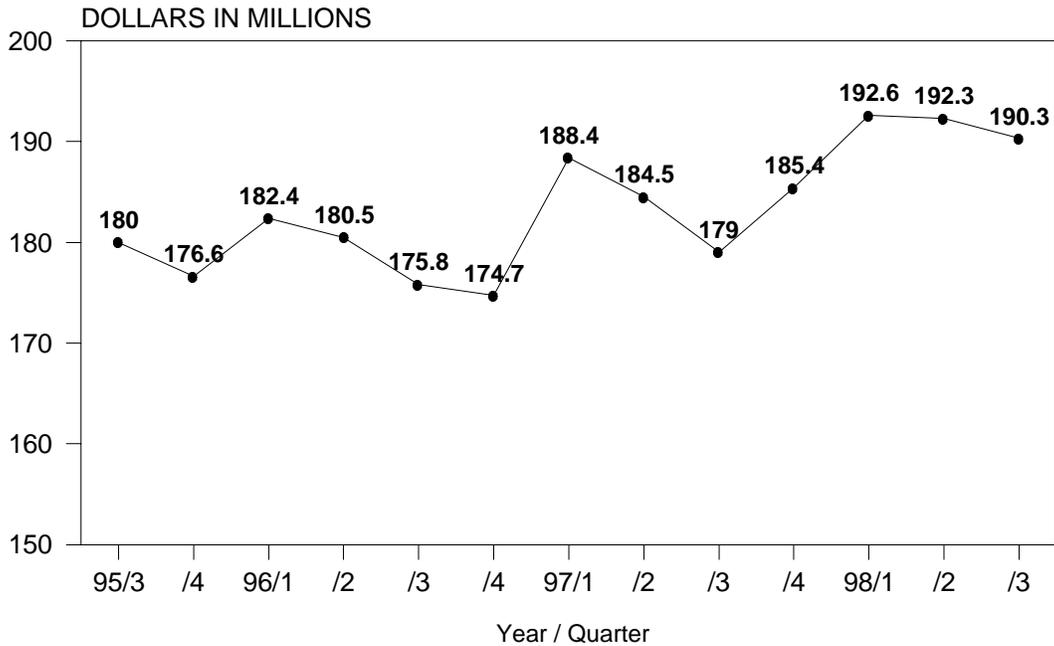


SELECTED ACTIVITIES

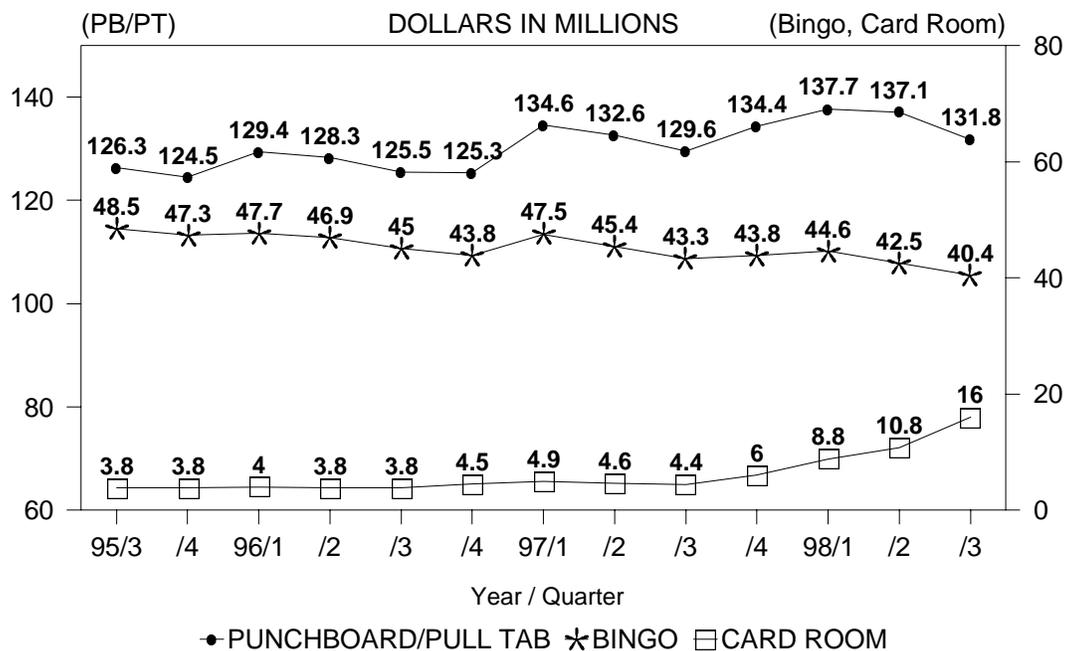


GROWTH SUMMARY - GROSS GAMBLING RECEIPTS FOR THE QUARTER ENDED SEPTEMBER 30, 1998

ALL GAMBLING ACTIVITIES



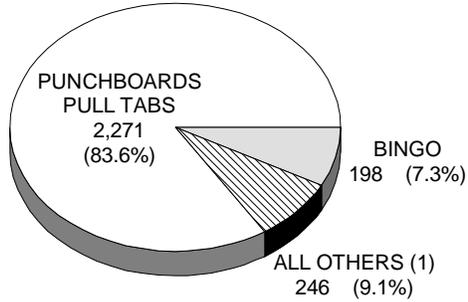
SELECTED ACTIVITIES



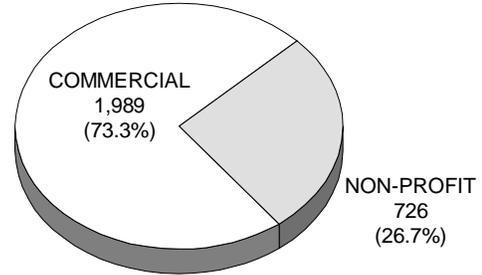
DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED SEPTEMBER 30, 1998

NUMBER OF LICENSES REPORTING ACTIVITY - 2,715

By Type of Activity

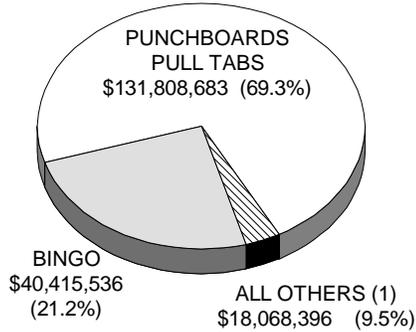


By Type of Licensee

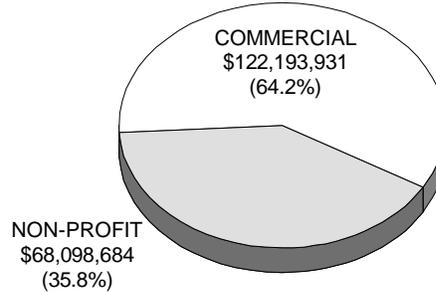


GROSS GAMBLING RECEIPTS REPORTED - \$190,292,615

By Type of Activity

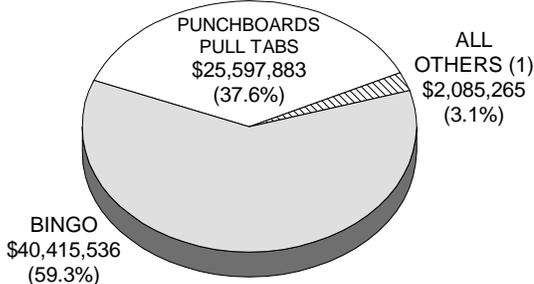


By Type of Licensee

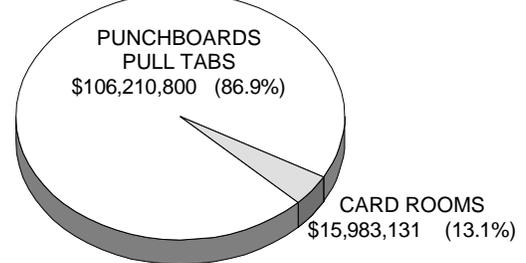


GROSS GAMBLING RECEIPTS BY LICENSEE

Non-Profit Licensees
Total - \$68,098,684

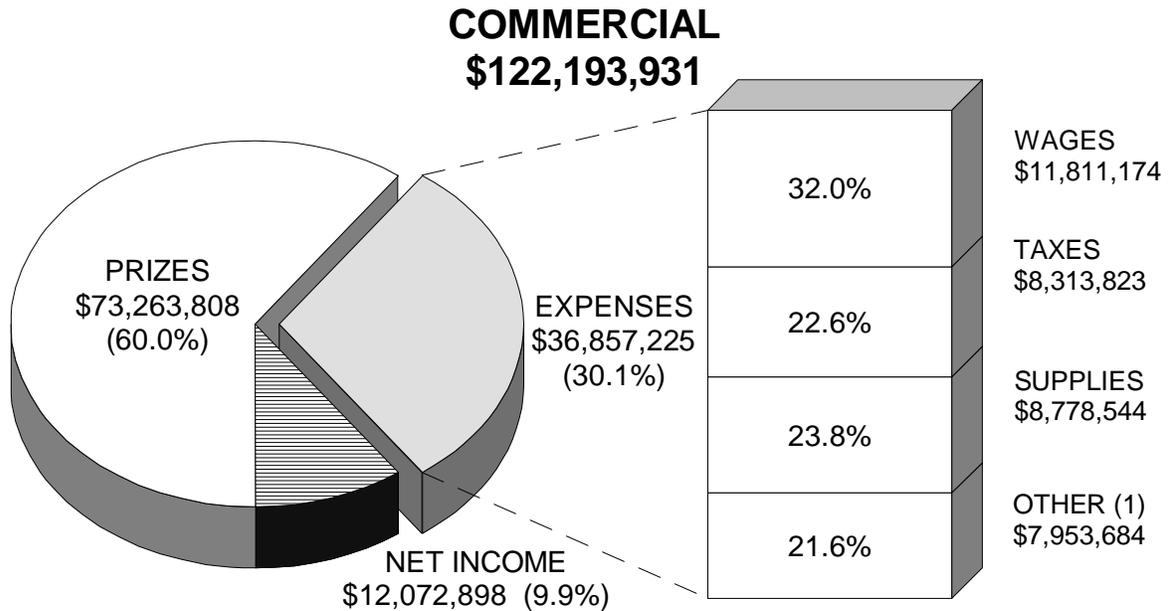
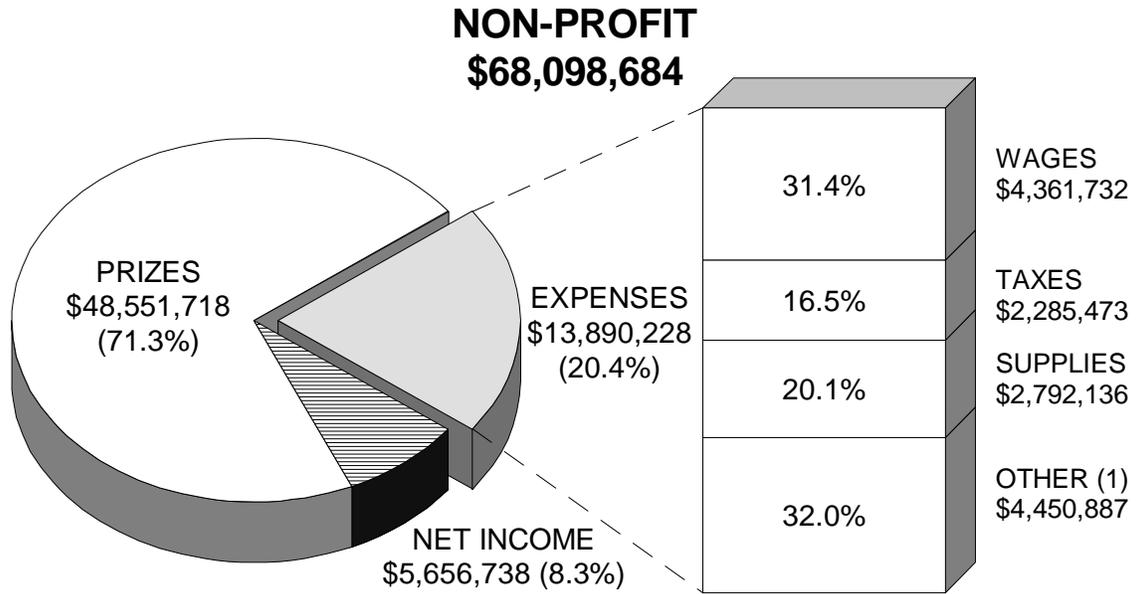


Commercial Licensees
Total - \$122,193,931



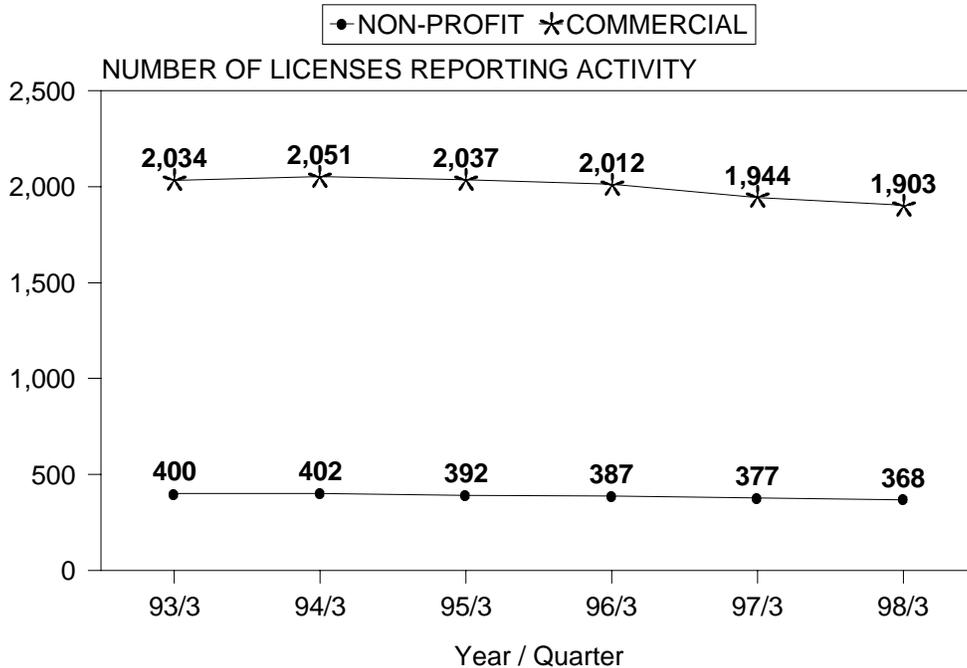
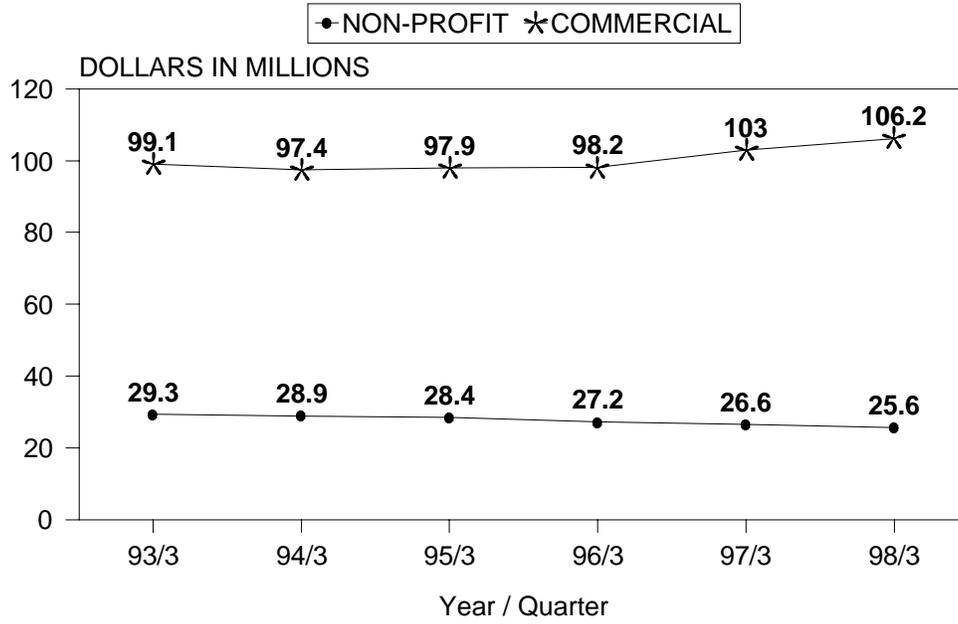
(1) "All others" include Fund Raising Events, Raffles, and Card Rooms.

DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED SEPTEMBER 30, 1998

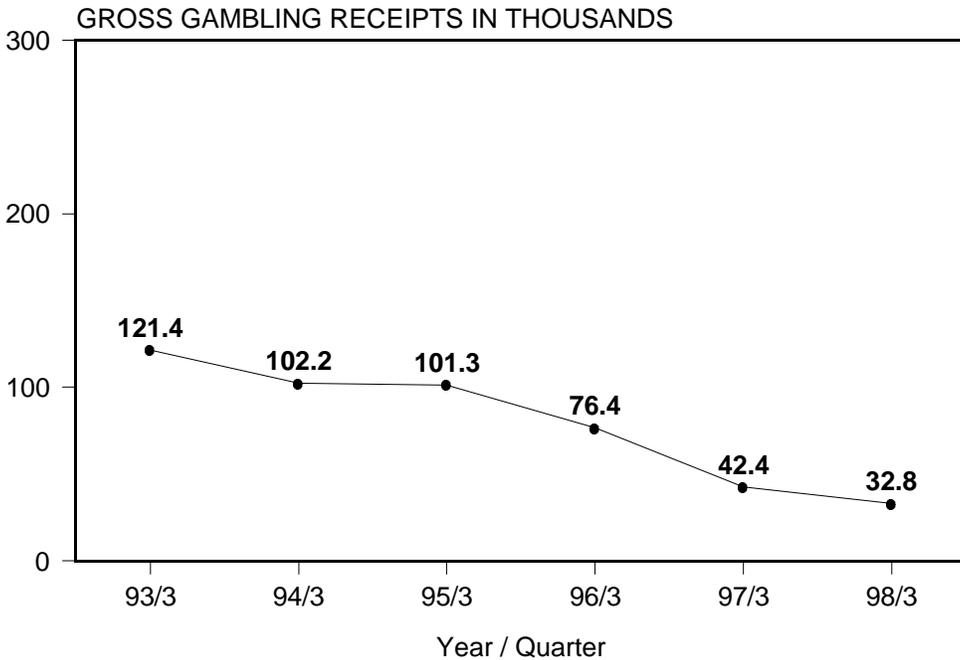
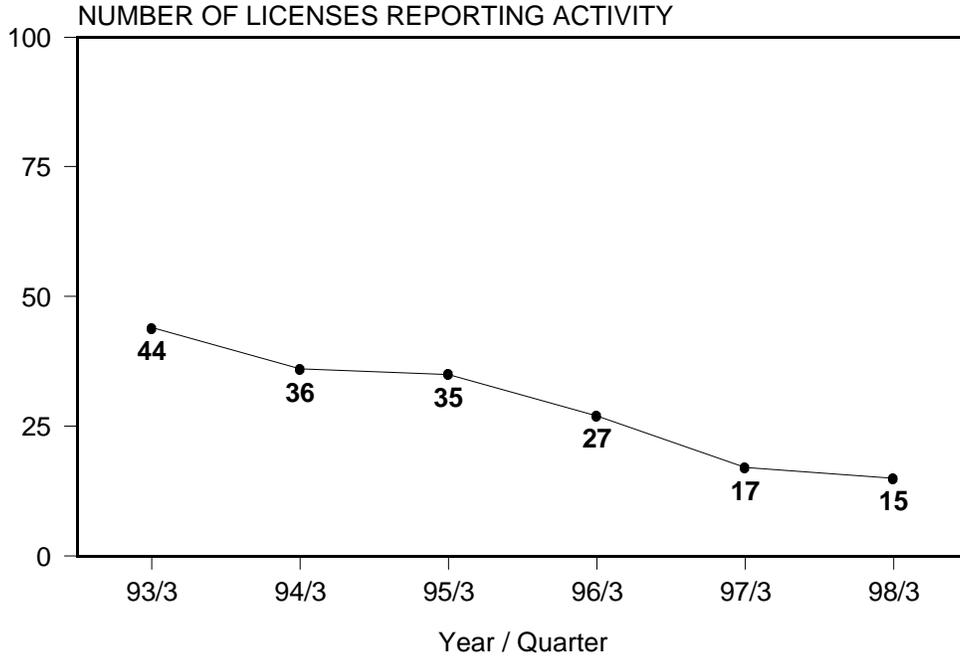


(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

PUNCHBOARDS / PULL TABS GROWTH COMPARISON QUARTERS ENDED SEPTEMBER 30



FUND RAISING EVENTS GROWTH COMPARISON QUARTERS ENDED SEPTEMBER 30



BINGO

ACTIVITY REPORT STATISTICS

FOR THE QUARTER ENDED SEPTEMBER 30, 1998

	ANNUAL LICENSES		QUARTERLY LICENSES				TOTAL LICENSES			
	CLASS A - C		CLASS D - E		CLASS F - J		CLASS K - Q			
GROSS RECEIPTS	\$1,707,461	100.0 %	\$4,032,723	100.0 %	\$19,481,827	100.0 %	\$15,193,525	100.0 %	\$40,415,536	100.0 %
PRIZES PAID -CASH	1,270,674	74.4	3,061,501	76.0	14,645,618	75.1	10,829,321	71.3	29,807,114	73.7
-MERCHANDISE	19,886	1.2	1,627	0.0	69,011	0.4	95,174	0.6	185,698	0.5
NET RECEIPTS	\$416,901	24.4 %	\$969,595	24.0 %	\$4,767,198	24.5 %	\$4,269,030	28.1 %	\$10,422,724	25.8 %
DONATED PRIZES	17,326		49		500		0		17,875	
EXPENSES:										
WAGES	\$25,562	1.5 %	\$233,241	5.8 %	\$1,434,412	7.4 %	\$1,082,160	7.1 %	\$2,775,375	6.9 %
SUPPLIES	34,465	2.0	87,466	2.2	470,397	2.4	346,046	2.3	938,374	2.3
LICENSE FEE	10,741	0.6	23,123	0.6	71,382	0.4	46,703	0.3	151,949	0.4
TAXES -LOCAL	16,537	1.0	58,693	1.5	367,458	1.9	371,968	2.4	814,656	2.0
-STATE	1,625	0.1	25,630	0.6	121,615	0.6	88,520	0.6	237,390	0.6
-FEDERAL	2,401	0.1	18,742	0.5	110,405	0.6	84,804	0.6	216,352	0.5
BUILDING -RENT	18,658	1.1	15,996	0.4	281,715	1.4	158,486	1.0	474,855	1.2
-DEPREC.	0	0.0	9,755	0.2	76,903	0.4	82,821	0.5	169,479	0.4
EQUIPMENT -RENT/DEPREC.	3,007	0.2	3,263	0.1	209,332	1.1	371,788	2.4	587,390	1.5
UTILITIES/REPAIRS/MAINT.	8,383	0.5	46,084	1.1	192,764	1.0	179,389	1.2	426,620	1.1
ADVERTISING	6,114	0.4	14,910	0.4	116,140	0.6	123,868	0.8	261,032	0.6
CONTRACT SERVICES	6,666	0.4	13,908	0.3	103,412	0.5	85,013	0.6	208,999	0.5
OTHER	11,111	0.6	24,771	0.6	281,949	1.4	268,158	1.9	585,989	1.4
TOTAL EXPENSES	\$145,270	8.5 %	\$575,582	14.3 %	\$3,837,884	19.7 %	\$3,289,724	21.7 %	\$7,848,460	19.4 %
NET INCOME	\$271,631	15.9 %	\$394,013	9.7 %	\$929,314	4.8 %	\$979,306	6.4 %	\$2,574,264	6.4 %
AVERAGE NET INCOME	\$4,312		\$5,254		\$21,121		\$61,207		\$13,001	
NET INCOME FROM RETAIL SALES	\$32,926		\$35,082		(\$50,396)		(\$62,289)		(\$44,677)	
- FROM DRAWING SALES	\$0		\$1,268		\$2,205		\$0		\$3,473	
- FROM AMUSEMENT SALES	\$0		\$0		\$8,626		\$13,702		\$22,328	
TOTAL NUMBER OF SESSIONS	7,195		2,110		4,463		2,446		16,214	
TOTAL ATTENDANCE	97,598		128,503		531,357		375,624		1,133,082	
AVERAGE ATTENDANCE	14		61		119		154		70	
PER PLAYER STATISTICS:										
- GROSS	\$17.49		\$31.38		\$36.66		\$40.45		\$35.67	
- PRIZES	\$13.22		\$23.84		\$27.69		\$29.08		\$26.47	
- EXPENSES	\$1.49		\$4.48		\$7.22		\$8.76		\$6.93	
- NET INCOME	\$2.78		\$3.07		\$1.75		\$2.61		\$2.27	

BINGO

ACTIVITY REPORT STATISTICS

FOR THE QUARTER ENDED SEPTEMBER 30, 1998

	ANNUAL LICENSES	QUARTERLY LICENSES			TOTAL LICENSES
	CLASS A - C	CLASS D - E	CLASS F - J	CLASS K - Q	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	63	75	44	16	198
- REPORTING NO ACTIVITY	8	1	0	0	9
- NOT REPORTING	1	0	0	0	1
	<u>72</u>	<u>76</u>	<u>44</u>	<u>16</u>	<u>208</u>
* PERCENT OF:					
- LICENSES	31.8%	37.9%	22.2%	8.1%	100.0%
- GROSS RECEIPTS	4.2%	10.0%	48.2%	37.6%	100.0%
- NET INCOME	10.6%	15.3%	36.1%	38.0%	100.0%

BINGO TOP TEN GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	PO%	WAGES	OTHER EXPENSES	NET INCOME	** NI%	ATTENDANCE	PER PLAYER AVERAGES:		
									GROSS	EXPENSES	INCOME
1 Seattle Jr. Hockey Assoc./Mountlake Terrace	\$1,394,246	\$972,978	69.8%	\$93,663	\$217,003	\$110,602	7.9%	30,295	\$46.02	\$10.25	\$3.65
2 Music Works Northwest/Renton [Imperials]	1,377,603	916,155	66.5%	89,635	209,578	162,235	11.8%	33,156	41.55	9.02	4.89
3 Seattle Skating Club Inc./Edmonds	1,164,310	842,587	72.4%	75,135	188,000	58,588	5.0%	26,205	44.43	10.04	2.24
4 Northern Lights Drum & Bugle/Longview	1,095,293	774,744	70.7%	52,205	134,218	134,126	12.2%	18,310	59.82	10.18	7.33
5 40 & 8 # 00099/Vancouver	1,080,236	748,392	69.3%	61,201	173,518	97,125	9.0%	22,035	49.02	10.65	4.41
6 Big Brothers/King Co./Burien	1,065,865	749,677	70.3%	76,656	136,676	102,856	9.7%	31,268	34.09	6.82	3.29
7 Big Brothers & Sisters/Spokane Co.	1,058,653	751,428	71.0%	93,219	151,544	62,462	5.9%	31,860	33.23	7.68	1.96
8 Northshore Youth Soccer Assoc./Snohomish	975,243	749,556	76.9%	87,684	116,889	21,114	2.2%	23,246	41.95	8.80	0.91
9 Seattle Cascades Booster Club/Shoreline	836,890	687,222	82.1%	45,401	118,608	(14,341)	-1.7%	19,922	42.01	8.23	(0.72)
10 Silver Buckle Rodeo Club/Vancouver	785,402	525,857	67.0%	71,629	128,731	59,185	7.5%	21,083	37.25	9.50	2.81
	<u>\$10,833,741</u>	<u>\$7,718,596</u>	<u>71.2%</u>	<u>\$746,428</u>	<u>\$1,574,765</u>	<u>\$793,952</u>	<u>7.3%</u>	<u>257,380</u>	<u>\$42.09</u>	<u>\$9.02</u>	<u>\$3.08</u>

TOP TEN, AS A PERCENT OF BINGO TOTALS → 5.1% of licenses

26.8% 25.7% 26.9% 31.0% 30.8% 22.7%

** Please Note: Net Income does not reflect Net Return for compliance purposes.

**PUNCHBOARD/PULL TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 1998**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
PUNCHBOARDS:						
GROSS RECEIPTS	\$1,579,271	100.0 %	\$113,318	100.0 %	\$1,692,589	100.0 %
PRIZES -CASH	629,533	39.9	63,390	55.9	692,923	40.9
-MERCHANDISE	306,836	19.4	11,709	10.3	318,545	18.8
PUNCHBOARD NET RECEIPTS	<u>\$642,902</u>	<u>40.7 %</u>	<u>\$38,219</u>	<u>33.8 %</u>	<u>\$681,121</u>	<u>40.3 %</u>
PULL TABS:						
GROSS RECEIPTS	\$104,631,529	100.0 %	\$25,484,565	100.0 %	\$130,116,094	100.0 %
PRIZES -CASH	71,757,568	68.6	17,491,325	68.6	89,248,893	68.6
-MERCHANDISE	423,494	0.4	116,506	0.5	540,000	0.4
PULL TAB NET RECEIPTS	<u>\$32,450,467</u>	<u>31.0 %</u>	<u>\$7,876,734</u>	<u>30.9 %</u>	<u>\$40,327,201</u>	<u>31.0 %</u>
COMBINED TOTALS:						
GROSS RECEIPTS	\$106,210,800	100.0 %	\$25,597,883	100.0 %	\$131,808,683	100.0 %
PRIZES -CASH	72,387,101	68.2	17,554,715	68.6	89,941,816	68.2
-MERCHANDISE	730,330	0.7	128,215	0.5	858,545	0.7
TOTAL NET RECEIPTS	<u>\$33,093,369</u>	<u>31.1 %</u>	<u>\$7,914,953</u>	<u>30.9 %</u>	<u>\$41,008,322</u>	<u>31.1 %</u>
EXPENSES:						
WAGES	\$5,381,693	5.1 %	\$1,578,345	6.2 %	\$6,960,038	5.3 %
SUPPLIES	8,394,205	7.9	1,786,258	7.0	10,180,463	7.7
LICENSE FEE	1,025,732	1.0	232,184	0.9	1,257,916	1.0
TAX -LOCAL	3,810,500	3.6	660,312	2.6	4,470,812	3.4
-STATE	837,832	0.8	191,319	0.7	1,029,151	0.8
-FEDERAL	634,009	0.6	133,105	0.5	767,114	0.6
EQUIPMENT	222,195	0.2	81,554	0.3	303,749	0.2
GAME COUNTING SERVICE	256,518	0.2	11,775	0.0	268,293	0.2
CONTRACT SERVICES	(1)	0.0	113,240	0.4	113,240	0.1
OVER/SHORT & OTHER EXPENSES	1,295,790	1.2	210,161	0.8	1,505,951	1.1
OCCUPANCY	2,325,322	2.2	707,314	2.8	3,032,636	2.3
ADVERTISING	(1)	0.0	106,665	0.4	106,665	0.1
TOTAL EXPENSES	<u>\$24,183,796</u>	<u>22.8 %</u>	<u>\$5,812,232</u>	<u>22.6 %</u>	<u>\$29,996,028</u>	<u>22.8 %</u>
NET INCOME	<u>\$8,909,573</u>	<u>8.3 %</u>	<u>\$2,102,721</u>	<u>8.3 %</u>	<u>\$11,012,294</u>	<u>8.3 %</u>
AVERAGE NET INCOME	\$4,682		\$5,714		\$4,849	

(1) Included in other expenses.

**PUNCHBOARD/PULL TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 1998**

	<u>COMMERCIAL LICENSES</u>	<u>NON-PROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,903	368	2,271
- REPORTING NO ACTIVITY	31	5	36
- NOT REPORTING	51	3	54
TOTAL	<u>1,985</u>	<u>376</u>	<u>2,361</u>
** PERCENT OF:			
- LICENSES	83.8%	16.2%	100.0%
- GROSS RECEIPTS	80.6%	19.4%	100.0%
- NET INCOME	80.9%	19.1%	100.0%

TOP TEN PUNCHBOARD/PULL TAB GROSS RECEIPTS

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PO%</u>	<u>WAGES</u>	<u>OTHER EXPENSES</u>	<u>NET INCOME</u>	<u>NI%</u>
1 Royal Casino/Snohomish Co.	\$1,126,678	\$849,090	75.4%	\$43,945	\$158,618	\$75,025	6.7%
2 * Seattle Jr. Hockey Assoc./Mountlake Terrace	860,288	620,470	72.1%	56,565	122,036	61,217	7.1%
3 * Music Works Northwest/Renton [Imperials]	859,699	623,628	72.5%	54,219	118,801	63,051	7.3%
4 Evergreen Lanes Restaurant/Everett	849,554	639,118	75.2%	54,218	99,766	56,452	6.6%
5 Paradise Village Bowl Restaurant/Pierce Co.	788,683	612,763	77.7%	37,395	94,753	43,772	5.6%
6 * Seattle Skating Club Inc./Edmonds	773,026	565,925	73.2%	24,438	101,402	81,261	10.5%
7 * Northwest Amateur Hockey Assoc./Everett	707,319	523,454	74.0%	29,180	115,976	38,709	5.5%
8 Sundowner Restaurant & Lounge/Seattle	592,718	419,941	70.9%	23,627	103,694	45,456	7.7%
9 Drift On Inn Restaurant/Shoreline	560,241	408,201	72.9%	7,579	89,269	55,192	9.9%
10 Reef Tavern/Whatcom Co.	<u>526,080</u>	<u>380,518</u>	<u>72.3%</u>	<u>22,800</u>	<u>69,055</u>	<u>53,707</u>	<u>10.2%</u>
	<u>\$7,644,286</u>	<u>\$5,643,108</u>	<u>73.8%</u>	<u>\$353,966</u>	<u>\$1,073,370</u>	<u>\$573,842</u>	<u>7.5%</u>
TOP TEN, AS A PERCENT OF PB/PT TOTALS	→ 0.4%	→ 5.8%		→ 5.1%	→ 4.7%	→ 5.2%	
		<u>of licenses</u>					

* Non-Profit Licensee

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 1998**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS	\$15,983,131	100.0 %	\$0	100.0 %	\$15,983,131	100.0 %
PRIZES (1) -CASH	138,329	0.9	0	0.0	138,329	0.9
-MERCHANDISE	<u>8,048</u>	<u>0.1</u>	<u>0</u>	<u>0.0</u>	<u>8,048</u>	<u>0.1</u>
NET RECEIPTS	\$15,836,754	99.1 %	\$0	100.0 %	\$15,836,754	99.1 %
EXPENSES:						
WAGES -MANAGERS	\$1,204,645	7.5 %	\$0	0.0 %	\$1,204,645	7.5 %
-PAN DEALERS	0	0.0	0	0.0	0	0.0
-EMPLOYEES	5,224,836	32.7	0	0.0	5,224,836	32.7
SUPPLIES	384,339	2.4	0	0.0	384,339	2.4
LICENSE FEE	137,862	0.9	0	0.0	137,862	0.9
TAX -LOCAL	1,872,225	11.7	0	0.0	1,872,225	11.7
-STATE	556,505	3.5	0	0.0	556,505	3.5
-FEDERAL	602,752	3.8	0	0.0	602,752	3.8
OCCUPANCY	684,642	4.3	0	0.0	684,642	4.3
EQUIPMENT	630,170	3.9	0	0.0	630,170	3.9
ADVERTISING	940,854	5.9	0	0.0	940,854	5.9
CONTRACT SERVICES	140,414	0.9	0	0.0	140,414	0.9
OTHER	<u>294,185</u>	<u>1.8</u>	<u>0</u>	<u>0.0</u>	<u>294,185</u>	<u>1.8</u>
TOTAL EXPENSES	<u>\$12,673,429</u>	<u>79.3 %</u>	<u>\$0</u>	<u>0.0 %</u>	<u>\$12,673,429</u>	<u>79.3 %</u>
NET INCOME:	<u>\$3,163,325</u>	<u>19.8 %</u>	<u>\$0</u>	<u>100.0 %</u>	<u>\$3,163,325</u>	<u>19.8 %</u>
AVERAGE NET INCOME	\$36,783		\$0		\$36,783	

(1) Includes prizes awarded during card tournaments.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 1998**

	COMMERCIAL LICENSES	NON-PROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	86	0	86
- REPORTING NO ACTIVITY	23	1	24
- NOT REPORTING	2	0	2
TOTAL	111	1	112
** PERCENT OF:			
- LICENSES	100.0%	0.0%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	0.0%	100.0%

(1) Includes only those card rooms licensed to collect fees:
 - Class A and Class B for Non-Profit licenses
 - Class B and Class E for Commercial Stimulant licenses

TOP TEN CARD ROOM GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	NET RECEIPTS	WAGES	OTHER EXPENSES	NET INCOME	NI%	
1	Freddie's Club/Renton	\$3,035,995	\$0	\$3,035,995	\$597,897	\$1,111,584	\$1,326,514	43.7%
2	Riverside Inn Restaurant/Tukwila	1,756,311	0	1,756,311	909,158	599,879	247,274	14.1%
3	Drift On Inn Restaurant/King Co.	1,424,557	0	1,424,557	380,309	326,352	717,896	50.4%
4	Scrapbook Restaurant/Spokane	949,742	0	949,742	520,570	370,384	58,788	6.2%
5	New Phoenix/La Center	867,500	0	867,500	293,413	360,482	213,605	24.6%
6	Royal Casino/Snohomish Co.	619,729	0	619,729	431,941	133,529	54,259	8.8%
7	Diamond Lil's/Renton	607,532	14,821	592,711	116,702	346,038	129,971	21.4%
8	Last Frontier/La Center	580,718	5,000	575,718	230,298	245,149	100,271	17.3%
9	Aces Sports Bar & Casino/Spokane Co.	577,525	0	577,525	234,527	218,858	124,140	21.5%
10	P J Pockets/Federal Way	504,881	0	504,881	293,064	215,783	(3,966)	-0.8%
		\$10,924,490	\$19,821	\$10,904,669	\$4,007,879	\$3,928,038	\$2,968,752	27.2%

TOP TEN, AS A PERCENT OF
CARD ROOM TOTALS → 11.6%
of licenses

68.4% 13.5% 68.9% 62.3% 62.9% 93.8%

RAFFLES
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 1998

GROSS RECEIPTS	\$2,052,477	100.0 %
PRIZES PAID	<u>864,790</u>	<u>42.1</u>
NET RECEIPTS	\$1,187,687	57.9 %
DONATED PRIZES	\$330,629	
EXPENSES:		
WAGES	\$8,012	0.4 %
SUPPLIES	66,155	3.2
LICENSE FEE	37,860	1.8
TAXES - LOCAL	24,076	1.2
TAXES - STATE	7,752	0.4
TAXES - FEDERAL	268	0.0
OCCUPANCY:		
BUILDING	3,410	0.2
UTILITIES	51	0.0
OTHER	0	0.0
RENTAL INCOME/DONATED USE	0	0.0
EQUIPMENT	25,720	1.3
ADVERTISING	20,939	1.0
CASH(OVER)/SHORT	1,922	0.1
CONTRACT SERVICES	11,704	0.6
OTHER	<u>11,387</u>	<u>0.6</u>
TOTAL EXPENSES	<u>\$219,256</u>	<u>10.7 %</u>
NET INCOME	<u>\$968,431</u>	<u>47.2 %</u>
AVERAGE NET INCOME	\$6,679	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	145	
- REPORTING NO ACTIVITY	30	
- NOT REPORTING	<u>10</u>	
TOTAL	185	

**FUND RAISING EVENT
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 1998**

RECEIPTS FROM GAMES:

BLACK JACK	\$8,081	44.5 %
CHUCK-A-LUCK	1,120	6.2
4-5-6	3,261	18.0
BEAT THE DEALER	1,460	8.0
WHEEL OF FORTUNE	824	4.5
CRAPS	(69)	-0.4
BEAT MY SHAKE	556	3.1
ROULETTE	105	0.6
HORSE RACE	0	0.0
OTHER	<u>2,811</u>	<u>15.5</u>

TOTAL RECEIPTS FROM GAMES \$18,149 100.0 %

	<u>GROSS RECEIPTS</u>	<u>PRIZES</u>	<u>NET RECEIPTS</u>
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	\$0	\$0	\$0
PULL TABS	<u>14,639</u>	<u>11,186</u>	<u>3,453</u>
	<u>\$14,639</u>	<u>\$11,186</u>	<u>\$3,453</u>

TOTAL EVENT NET RECEIPTS \$21,602

DRAWINGS FOR EXCESS OVER \$10,000 0

TOTAL ADJUSTED NET RECEIPTS \$21,602

EXPENSES:

LICENSE FEE	\$5,333	24.7 %
SUPPLIES	1,349	6.2
TAXES		
- LOCAL	220	1.0
- STATE	23	0.1
- FEDERAL	0	0.0
BUILDING - RENT	200	0.9
EQUIPMENT - RENT/DEPRECIATION	1,624	7.5
UTILITIES	0	0.0
ADVERTISING	496	2.3
CONTRACT SERVICES	300	1.4
(OVER)/SHORT	(335)	(1.6)
OTHER	<u>1,070</u>	<u>5.0</u>

TOTAL EXPENSES \$10,280 47.5 %

NET INCOME \$11,322 52.5 %

AVERAGE NET INCOME PER EVENT \$755

NUMBER OF LICENSES

- REPORTING ACTIVITY	15
- REPORTING NO ACTIVITY	0
- NOT REPORTING	<u>0</u>

TOTAL 15

MANUFACTURERS - STATISTICS FOR THE QUARTER ENDED SEPTEMBER 30, 1998

	GROSS SALES TO DISTRIBUTORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$105,982	<i>1.1</i> %	11,841	\$8.95
PULL TABS	8,210,943	88.8	379,656	\$21.63
DISPENSING DEVICES	169,857	<i>1.8</i>	440	\$386.04
FISHBOWLS	5,548	<i>0.1</i>	172	\$32.26
OTHER	758,776	<i>8.2</i>		
TOTAL SALES (1)	\$9,251,106	<i>100.0</i> %		

NUMBER OF LICENSES:

- REPORTING ACTIVITY	24
- REPORTING NO ACTIVITY	9
TOTAL	33

DISTRIBUTORS - STATISTICS FOR THE QUARTER ENDED SEPTEMBER 30, 1998

	GROSS SALES TO OPERATORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$296,993	<i>2.5</i> %	19,228	\$15.45
PULL TABS	9,751,696	<i>81.3</i>	357,586	\$27.27
DISPENSING DEVICES	68,774	<i>0.5</i>	88	\$781.52
FISHBOWLS	31,275	<i>0.3</i>	686	\$45.59
OTHER	1,842,813	<i>15.4</i>		
TOTAL SALES (2)	\$11,991,551	<i>100.0</i> %		

NUMBER OF LICENSES:

- REPORTING ACTIVITY	35
- REPORTING NO ACTIVITY	12
TOTAL	47

Footnotes:

(1) Out-of-state manufacturers account for \$8,634,774 (93.3%) of total gross sales to distributors.

Manufacturer sales of \$1,944,424 to operators are excluded.

(2) Sales of \$453,408 to other distributors are excluded.

**COMBINED STATISTICS BY COUNTY
FOR THE QUARTER ENDED SEPTEMBER 30, 1998**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	11	\$248,007	\$168,974	\$79,033	\$61,844	\$17,189
ASOTIN	12	496,353	338,912	157,441	116,471	40,970
BENTON	68	3,929,721	2,417,629	1,512,092	1,019,935	492,157
CHELAN	50	2,125,234	1,444,645	680,589	427,550	253,039
CLALLAM	49	1,663,232	1,157,279	505,953	292,966	212,987
CLARK	106	10,658,236	6,368,191	4,290,045	3,186,821	1,103,224
COLUMBIA	5	75,434	53,735	21,699	11,885	9,814
COWLITZ	66	5,725,124	3,957,729	1,767,395	1,195,272	572,123
DOUGLAS	15	495,888	308,354	187,534	150,857	36,677
FERRY	7	153,692	101,818	51,874	32,261	19,613
FRANKLIN	25	1,727,775	1,216,624	511,151	380,472	130,679
GARFIELD	3	25,164	15,997	9,167	3,317	5,850
GRANT	66	2,405,202	1,532,540	872,662	627,497	245,165
GRAYS HARBOR	111	4,169,167	2,776,181	1,392,986	899,188	493,798
ISLAND	33	1,322,415	933,758	388,657	251,748	136,909
JEFFERSON	18	388,433	243,709	144,724	79,897	64,827
KING	507	49,971,555	28,784,434	21,187,121	15,462,148	5,724,973
KITSAP	95	5,716,059	3,757,842	1,958,217	1,312,200	646,017
KITTITAS	36	886,156	586,700	299,456	205,561	93,895
KLICKITAT	15	372,560	254,652	117,908	77,478	40,430
LEWIS	71	2,471,425	1,686,354	785,071	550,422	234,649
LINCOLN	14	137,994	85,219	52,775	21,327	31,448
MASON	43	1,483,872	980,291	503,581	337,198	166,383
OKANOGAN	42	1,137,092	752,527	384,565	261,015	123,550
PACIFIC	49	2,140,311	1,478,473	661,838	457,713	204,125
PEND OREILLE	16	268,775	188,675	80,100	31,719	48,381
PIERCE	313	22,948,140	15,675,600	7,272,540	5,115,909	2,156,631
SAN JUAN	10	283,583	199,453	84,130	47,367	36,763
SKAGIT	69	2,692,501	1,838,786	853,715	622,219	231,496
SKAMANIA	5	232,089	164,947	67,142	39,535	27,607
SNOHOMISH	225	22,825,400	15,483,352	7,342,048	5,560,687	1,781,361
SPOKANE	220	14,738,763	8,212,938	6,525,825	5,884,554	641,271
STEVENS	30	440,571	282,408	158,163	95,061	63,102
THURSTON	80	4,917,926	3,377,159	1,540,767	1,111,209	429,558
WAHKIAKUM	3	35,867	23,699	12,168	5,325	6,843
WALLA WALLA	30	1,561,357	1,076,379	484,978	332,096	152,882
WHATCOM	82	11,590,139	8,278,104	3,312,035	2,630,830	681,205
WHITMAN	12	146,660	94,259	52,401	32,312	20,089
YAKIMA	103	7,684,743	5,517,200	2,167,543	1,815,587	351,956
TOTAL	2,715	\$190,292,615	\$121,815,526	\$68,477,089	\$50,747,453	\$17,729,636

* Only includes licenses reporting activity.

**BINGO STATISTICS BY COUNTY
FOR THE QUARTER ENDED SEPTEMBER 30, 1998**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	57,365	41,830	15,535	13,970	1,565
BENTON	8	1,211,058	881,419	329,639	252,299	77,340
CHELAN	6	360,759	274,709	86,050	43,050	43,000
CLALLAM	10	457,620	353,790	103,830	52,341	51,489
CLARK	6	3,179,376	2,280,787	898,589	667,780	230,809
COLUMBIA	0	0	0	0	0	0
COWLITZ	6	1,824,950	1,286,887	538,063	302,879	235,184
DOUGLAS	1	3,313	3,199	114	163	(49)
FERRY	0	0	0	0	0	0
FRANKLIN	2	640,623	456,508	184,115	132,233	51,882
GARFIELD	1	2,435	2,005	430	450	(20)
GRANT	9	401,033	277,381	123,652	51,494	72,158
GRAYS HARBOR	13	746,448	554,309	192,139	68,772	123,367
ISLAND	6	144,893	120,574	24,319	10,992	13,327
JEFFERSON	2	30,707	24,856	5,851	1,442	4,409
KING	32	9,174,298	6,863,411	2,310,887	1,860,689	450,198
KITSAP	12	1,319,565	894,587	424,978	262,096	162,882
KITTITAS	2	65,264	52,154	13,110	14,774	(1,664)
KLICKITAT	0	0	0	0	0	0
LEWIS	6	447,444	351,586	95,858	64,720	31,138
LINCOLN	1	12,018	6,498	5,520	167	5,353
MASON	2	41,048	30,828	10,220	4,154	6,066
OKANOGAN	4	169,983	122,387	47,596	24,317	23,279
PACIFIC	4	545,383	410,456	134,927	97,571	37,356
PEND OREILLE	1	82,069	64,150	17,919	2,565	15,354
PIERCE	16	4,090,010	3,105,784	984,226	775,403	208,823
SAN JUAN	0	0	0	0	0	0
SKAGIT	2	35,061	24,616	10,445	6,913	3,532
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	13	5,410,647	4,000,743	1,409,904	1,130,584	279,320
SPOKANE	9	3,797,019	2,788,985	1,008,034	755,236	252,798
STEVENS	0	0	0	0	0	0
THURSTON	4	332,051	247,149	84,902	81,420	3,482
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	3	536,638	374,954	161,684	103,346	58,338
WHATCOM	8	2,634,830	1,877,945	756,885	563,292	193,593
WHITMAN	1	2,005	1,435	570	611	(41)
YAKIMA	7	2,659,623	2,216,890	442,733	502,737	(60,004)
TOTAL	198	\$40,415,536	\$29,992,812	\$10,422,724	\$7,848,460	\$2,574,264

* Only includes licenses reporting activity.

**PUNCHBOARD / PULL TAB STATISTICS BY COUNTY
FOR THE QUARTER ENDED SEPTEMBER 30, 1998**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	11	\$248,007	\$168,974	\$79,033	\$61,844	\$17,189
ASOTIN	10	425,716	291,432	134,284	100,490	33,794
BENTON	53	2,238,932	1,509,519	729,413	584,247	145,166
CHELAN	41	1,717,943	1,143,310	574,633	377,498	197,135
CLALLAM	37	1,199,509	802,489	397,020	238,880	158,140
CLARK	94	5,976,515	4,039,000	1,937,515	1,388,187	549,328
COLUMBIA	4	73,959	53,035	20,924	11,832	9,092
COWLITZ	58	3,865,625	2,666,042	1,199,583	871,740	327,843
DOUGLAS	11	458,160	304,835	153,325	124,901	28,424
FERRY	7	153,692	101,818	51,874	32,261	19,613
FRANKLIN	22	1,085,759	760,116	325,643	247,654	77,989
GARFIELD	2	22,729	13,992	8,737	2,867	5,870
GRANT	49	1,887,908	1,253,152	634,756	430,033	204,723
GRAYS HARBOR	93	3,403,620	2,213,689	1,189,931	825,781	364,150
ISLAND	22	1,146,044	800,438	345,606	232,827	112,779
JEFFERSON	14	345,484	218,253	127,231	74,553	52,678
KING	408	31,016,025	21,609,606	9,406,419	7,121,448	2,284,971
KITSAP	78	4,218,268	2,856,905	1,361,363	934,115	427,248
KITTITAS	32	817,712	534,546	283,166	189,014	94,152
KLICKITAT	14	363,514	254,652	108,862	72,095	36,767
LEWIS	60	2,016,883	1,333,062	683,821	484,549	199,272
LINCOLN	11	117,808	75,807	42,001	20,701	21,300
MASON	39	1,436,137	949,308	486,829	321,845	164,984
OKANOGAN	34	959,688	628,712	330,976	234,741	96,235
PACIFIC	41	1,556,546	1,046,067	510,479	355,733	154,746
PEND OREILLE	14	182,273	122,822	59,451	29,068	30,383
PIERCE	272	18,236,111	12,495,806	5,740,305	4,078,252	1,662,053
SAN JUAN	10	283,583	199,453	84,130	47,367	36,763
SKAGIT	63	2,552,250	1,748,801	803,449	575,259	228,190
SKAMANIA	5	232,089	164,947	67,142	39,535	27,607
SNOHOMISH	192	16,380,057	11,375,423	5,004,634	3,682,462	1,322,172
SPOKANE	180	7,564,809	5,186,936	2,377,873	1,914,582	463,291
STEVENS	30	440,571	282,408	158,163	95,061	63,102
THURSTON	67	4,491,361	3,121,165	1,370,196	987,683	382,513
WAHKIAKUM	3	35,867	23,699	12,168	5,325	6,843
WALLA WALLA	25	1,004,842	691,212	313,630	224,022	89,608
WHATCOM	69	8,707,807	6,399,659	2,308,148	1,820,215	487,933
WHITMAN	10	144,197	92,595	51,602	31,658	19,944
YAKIMA	86	4,800,683	3,266,676	1,534,007	1,125,703	408,304
TOTAL	<u>2,271</u>	<u>\$131,808,683</u>	<u>\$90,800,361</u>	<u>\$41,008,322</u>	<u>\$29,996,028</u>	<u>\$11,012,294</u>

*Only includes licenses reporting activity.

CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED SEPTEMBER 30, 1998

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	3	322,215	0	322,215	160,247	161,968
CHELAN	1	19	0	19	166	(147)
CLALLAM	1	2,938	0	2,938	1,410	1,528
CLARK	2	1,448,218	5,000	1,443,218	1,129,342	313,876
COLUMBIA	0	0	0	0	0	0
COWLITZ	1	23,409	0	23,409	17,938	5,471
DOUGLAS	2	33,744	0	33,744	25,630	8,114
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	2	108,800	0	108,800	144,048	(35,248)
GRAYS HARBOR	1	6,110	0	6,110	4,063	2,047
ISLAND	1	9,025	0	9,025	4,833	4,192
JEFFERSON	1	10,442	0	10,442	3,850	6,592
KING	25	9,114,543	25,966	9,088,577	6,418,094	2,670,483
KITSAP	4	173,285	2,350	170,935	115,613	55,322
KITTITAS	1	3,999	0	3,999	1,279	2,720
KLICKITAT	1	9,046	0	9,046	5,383	3,663
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	1	6,591	0	6,591	11,096	(4,505)
OKANOGAN	2	1,479	0	1,479	1,085	394
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	8	372,773	20,526	352,247	235,536	116,711
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	99,875	63,511	36,364	39,480	(3,116)
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	5	844,232	18,705	825,527	736,932	88,595
SPOKANE	12	2,957,118	10,319	2,946,799	3,152,292	(205,493)
STEVENS	0	0	0	0	0	0
THURSTON	3	63,712	0	63,712	39,637	24,075
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	4,868	0	4,868	3,271	1,597
WHATCOM	4	241,922	0	241,922	246,617	(4,695)
WHITMAN	0	0	0	0	0	0
YAKIMA	3	124,768	0	124,768	175,587	(50,819)
TOTAL	86	\$15,983,131	\$146,377	\$15,836,754	\$12,673,429	\$3,163,325

* Only includes licenses reporting activity.

**RAFFLE STATISTICS BY COUNTY
FOR THE QUARTER ENDED SEPTEMBER 30, 1998**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	13,272	5,650	7,622	2,011	5,611
BENTON	4	157,516	26,691	130,825	23,142	107,683
CHELAN	2	46,513	26,626	19,887	6,836	13,051
CLALLAM	1	3,165	1,000	2,165	335	1,830
CLARK	4	54,127	43,404	10,723	1,512	9,211
COLUMBIA	1	1,475	700	775	53	722
COWLITZ	1	11,140	4,800	6,340	2,715	3,625
DOUGLAS	1	671	320	351	163	188
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	4	5,553	2,007	3,546	553	2,993
GRAYS HARBOR	4	12,989	8,183	4,806	572	4,234
ISLAND	4	22,453	12,746	9,707	3,096	6,611
JEFFERSON	1	1,800	600	1,200	52	1,148
KING	39	661,037	285,451	375,586	59,435	316,151
KITSAP	1	4,941	4,000	941	376	565
KITTITAS	0	0	0	0	0	0
KLICKITAT	0	0	0	0	0	0
LEWIS	3	5,206	1,706	3,500	422	3,078
LINCOLN	2	8,168	2,914	5,254	459	4,795
MASON	1	96	155	(59)	103	(162)
OKANOGAN	1	2,920	1,428	1,492	54	1,438
PACIFIC	2	17,972	10,764	7,208	1,394	5,814
PEND OREILLE	1	4,433	1,703	2,730	86	2,644
PIERCE	15	250,203	53,484	196,719	26,314	170,405
SAN JUAN	0	0	0	0	0	0
SKAGIT	3	5,315	1,858	3,457	567	2,890
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	15	190,464	88,481	101,983	10,709	91,274
SPOKANE	18	419,530	226,698	192,832	62,062	130,770
STEVENS	0	0	0	0	0	0
THURSTON	6	30,802	8,845	21,957	2,469	19,488
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	15,009	10,213	4,796	1,457	3,339
WHATCOM	1	5,580	500	5,080	706	4,374
WHITMAN	1	458	229	229	43	186
YAKIMA	7	99,669	33,634	66,035	11,560	54,475
TOTAL	<u>145</u>	<u>\$2,052,477</u>	<u>\$864,790</u>	<u>\$1,187,687</u>	<u>\$219,256</u>	<u>\$968,431</u>

* Only includes licenses reporting activity.

FUND RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED SEPTEMBER 30, 1998

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	0	0	0	0	0	0
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	0	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	1	1,393	0	1,393	585	808
GARFIELD	0	0	0	0	0	0
GRANT	2	1,908	0	1,908	1,369	539
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	3	5,652	0	5,652	2,482	3,170
KITSAP	0	0	0	0	0	0
KITTITAS	1	(819)	0	(819)	494	(1,313)
KLICKITAT	0	0	0	0	0	0
LEWIS	2	1,892	0	1,892	731	1,161
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	1	3,022	0	3,022	818	2,204
PACIFIC	2	20,410	11,186	9,224	3,015	6,209
PEND OREILLE	0	0	0	0	0	0
PIERCE	2	(957)	0	(957)	404	(1,361)
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	0	0	0	0	0	0
SPOKANE	1	287	0	287	382	(95)
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	0	0	0	0	0	0
YAKIMA	0	0	0	0	0	0
TOTAL	<u>15</u>	<u>\$32,788</u>	<u>\$11,186</u>	<u>\$21,602</u>	<u>\$10,280</u>	<u>\$11,322</u>

*Only includes licenses reporting activity.

LICENSE STATUS AND ACTIVITY REPORT FOR THE QUARTER ENDED SEPTEMBER 30, 1998

	TOTAL ACTIVE LICENSES			
	AT 9/30/98	AT 9/30/97	AT 9/30/96	AT 9/30/95
REVENUE GENERATING LICENSES:				
BINGO	376	424	442	478
PUNCHBOARDS/PULL TABS				
CHARITABLE/NON-PROFIT	372	378	395	402
COMMERCIAL STIMULANT	1,958	2,007	2,080	2,094
CARD ROOMS				
CHARITABLE/NON-PROFIT	1	2	0	0
COMMERCIAL STIMULANT	111	93	100	109
RAFFLES	613	628	611	588
AMUSEMENT GAMES				
CHARITABLE/NON-PROFIT	143 (3)	151	156	134
COMMERCIAL (and Carnival Operators)	998 (3)	905	851	748
FUND RAISING EVENT [FRE/RENO NIGHT] (1)	15	16	27	36
TOTAL - REVENUE GENERATING	<u>4,587</u>	<u>4,604</u>	<u>4,662</u>	<u>4,589</u>
NON-REVENUE GENERATING LICENSES:				
CARD ROOMS				
CHARITABLE/NON-PROFIT	64	64	60	61
COMMERCIAL STIMULANT	141	153	169	167
RECREATIONAL GAMING PERMITS [RGP] (1)	7	7	7	47
TOTAL - NON-REVENUE GENERATING	<u>212</u>	<u>224</u>	<u>236</u>	<u>275</u>
SERVICE/EMPLOYEE LICENSES:				
MANUFACTURERS	31	32	26	25
DISTRIBUTORS / SERVICE SUPPLIERS	52	48	51	47
MANUF/DIST/SUPPLIER REPRESENTATIVES	163	164	168	169
CARD ROOM EMPLOYEES	1,464	586	446	503
CHARITABLE/NP GAMBLING MANAGERS	533	613	626	600
COMMERCIAL GAMBLING MANAGERS (4)	11	8	NA	NA
TOTAL SERVICE/EMPLOYEE LICENSES	<u>2,254</u>	<u>1,451</u>	<u>1,317</u>	<u>1,344</u>
CLASS III TRIBAL GAMING:				
EMPLOYEES	4,067	4,243	3,950	2,744
MANUFACTURERS / SUPPLIERS	2 (2)	5	11	3
MANAGEMENT CO. / FINANCIERS	6	4	7	6
TOTAL TRIBAL GAMING CERTIFICATIONS	<u>4,075</u>	<u>4,252</u>	<u>3,968</u>	<u>2,753</u>
TOTAL - ALL ACTIVITIES	<u><u>11,128</u></u>	<u><u>10,531</u></u>	<u><u>10,183</u></u>	<u><u>8,961</u></u>
CHANGES TO CURRENT LICENSES:		TOTAL FISCAL YEAR-TO-DATE:		
QUARTER ENDED 9/30/98	778			FRE's = 15
LAST 12 MONTHS	2,120			RGP's = 7

(1) The FRE & RGP lines include only events or permits scheduled for dates during the quarter.

(2) Includes Special Sales Permits - Manufacturers.

(3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.

(4) Commercial Gambling Manager established third quarter of 1997.