

# Washington State Gambling Commission

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED  
MARCH 31, 1998

(INTERNAL USE ONLY)

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**OPERATORS' SUMMARY  
FOR THE QUARTER ENDED MARCH 31, 1998**

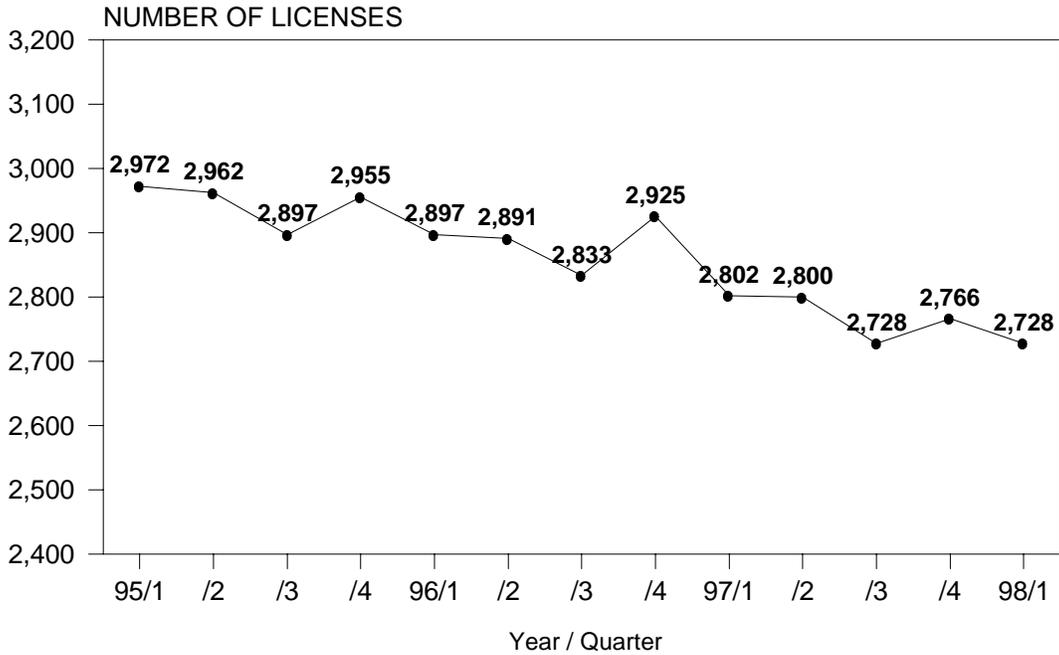
|                | <u>Bingo</u>              | <u>Punchboards\<br/>Pull Tabs</u> | <u>Card Rooms</u>         | <u>Raffles</u>          | <u>Fund<br/>Raising<br/>Events</u> | <u>Total</u>               |
|----------------|---------------------------|-----------------------------------|---------------------------|-------------------------|------------------------------------|----------------------------|
| Gross Receipts | \$44,643,367              | \$137,733,725                     | \$8,767,579               | \$1,370,750             | \$53,609                           | \$192,569,030              |
| Prizes Paid    | \$31,578,237              | \$94,456,887                      | \$132,694                 | \$574,983               | \$3,743                            | \$126,746,544              |
| Net Receipts   | <u>\$13,065,130</u>       | <u>\$43,276,838</u>               | <u>\$8,634,885</u>        | <u>\$795,767</u>        | <u>\$49,866</u>                    | <u>\$65,822,486</u>        |
| Expenses       | <u>\$8,401,102</u>        | <u>\$31,151,081</u>               | <u>\$6,132,659</u>        | <u>\$116,354</u>        | <u>\$20,520</u>                    | <u>\$45,821,716</u>        |
| Net Income     | <u><u>\$4,664,028</u></u> | <u><u>\$12,125,757</u></u>        | <u><u>\$2,502,226</u></u> | <u><u>\$679,413</u></u> | <u><u>\$29,346</u></u>             | <u><u>\$20,000,770</u></u> |

**OPERATORS' SUMMARY  
FOR THE TWELVE MONTHS ENDED MARCH 31, 1998**

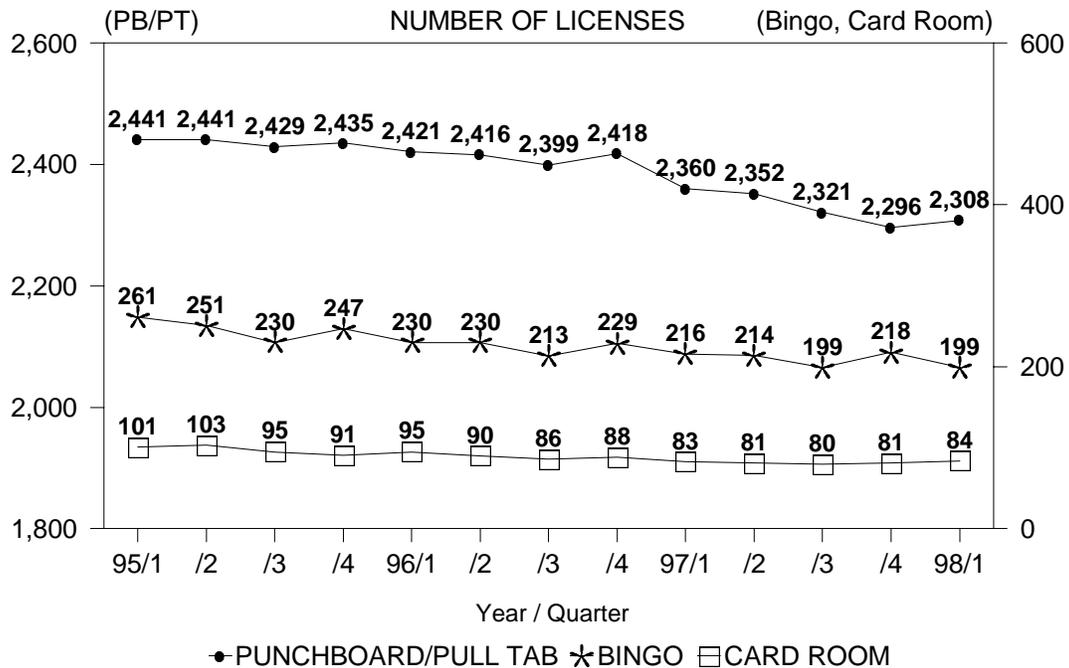
|                | <u>Bingo</u>               | <u>Punchboards\<br/>Pull Tabs</u> | <u>Card Rooms</u>         | <u>Raffles</u>            | <u>Fund<br/>Raising<br/>Events</u> | <u>Total</u>               |
|----------------|----------------------------|-----------------------------------|---------------------------|---------------------------|------------------------------------|----------------------------|
| Gross Receipts | \$177,395,269              | \$535,040,580                     | \$24,005,179              | \$5,875,528               | \$184,781                          | \$742,501,337              |
| Prizes Paid    | \$129,009,379              | \$365,986,844                     | \$503,976                 | \$2,185,991               | \$19,851                           | \$497,706,041              |
| Net Receipts   | <u>\$48,385,890</u>        | <u>\$169,053,736</u>              | <u>\$23,501,203</u>       | <u>\$3,689,537</u>        | <u>\$164,930</u>                   | <u>\$244,795,296</u>       |
| Expenses       | <u>\$33,321,475</u>        | <u>\$124,093,726</u>              | <u>\$16,862,773</u>       | <u>\$684,616</u>          | <u>\$67,994</u>                    | <u>\$175,030,584</u>       |
| Net Income     | <u><u>\$15,064,415</u></u> | <u><u>\$44,960,010</u></u>        | <u><u>\$6,638,430</u></u> | <u><u>\$3,004,921</u></u> | <u><u>\$96,936</u></u>             | <u><u>\$69,764,712</u></u> |

## GROWTH SUMMARY - REPORTING ACTIVITY FOR THE QUARTER ENDED MARCH 31, 1998

### ALL GAMBLING ACTIVITIES

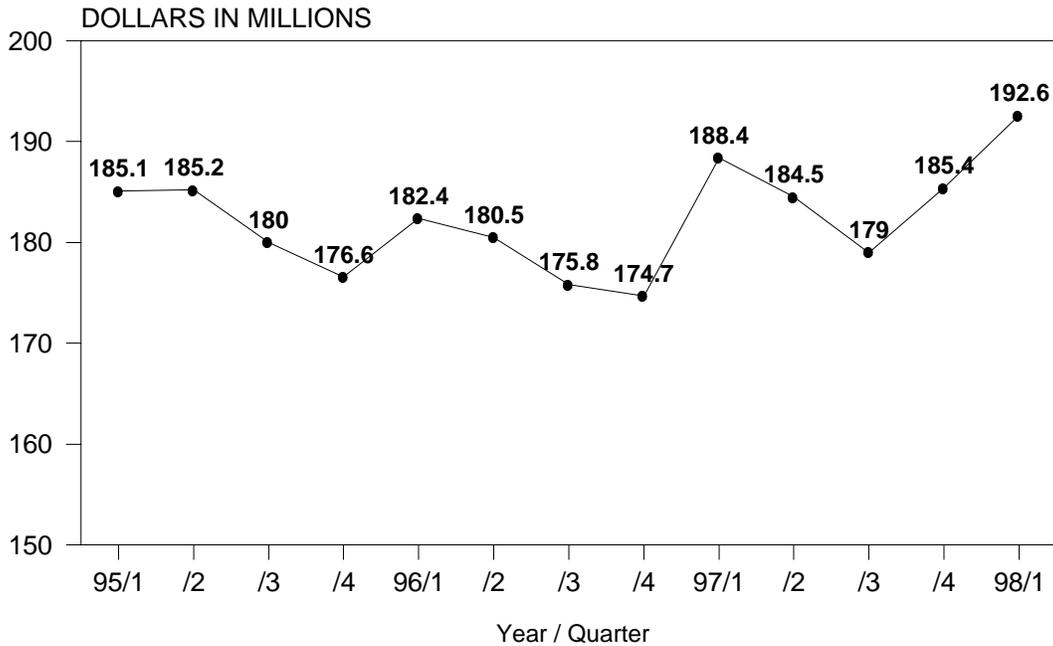


### SELECTED ACTIVITIES

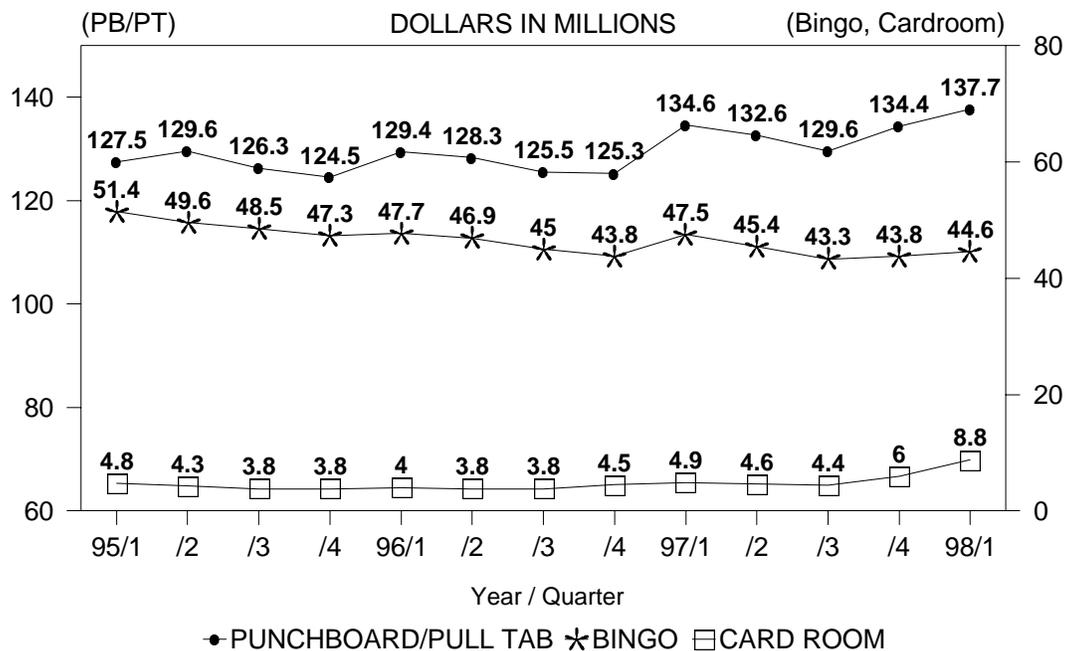


# GROWTH SUMMARY - GROSS GAMBLING RECEIPTS FOR THE QUARTER ENDED MARCH 31, 1998

## ALL GAMBLING ACTIVITIES



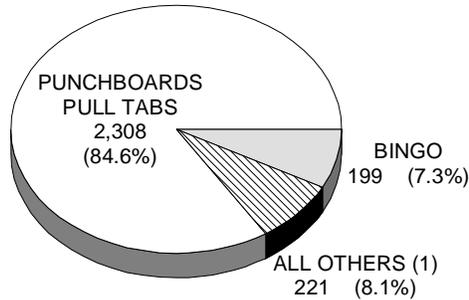
## SELECTED ACTIVITIES



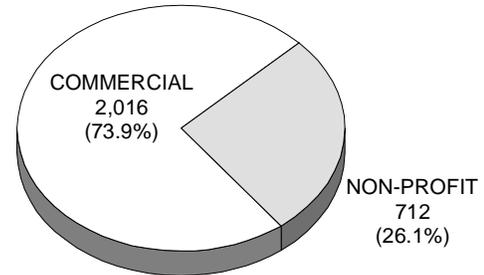
# DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED MARCH 31, 1998

## NUMBER OF LICENSES REPORTING ACTIVITY - 2,728

By Type of Activity

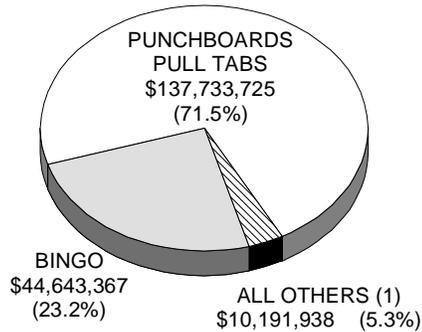


By Type of Licensee

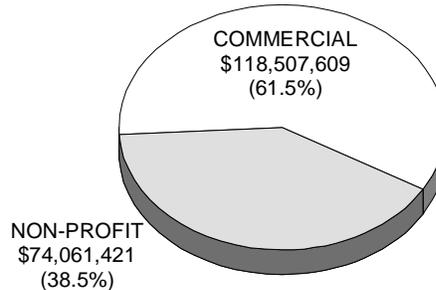


## GROSS GAMBLING RECEIPTS REPORTED - \$192,569,030

By Type of Activity

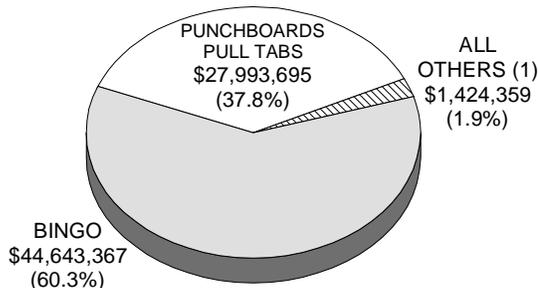


By Type of Licensee

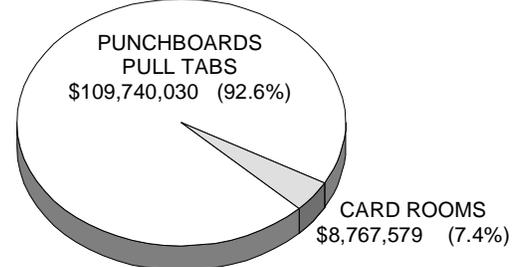


## GROSS GAMBLING RECEIPTS BY LICENSEE

Non-Profit Licensees  
Total - \$74,061,421

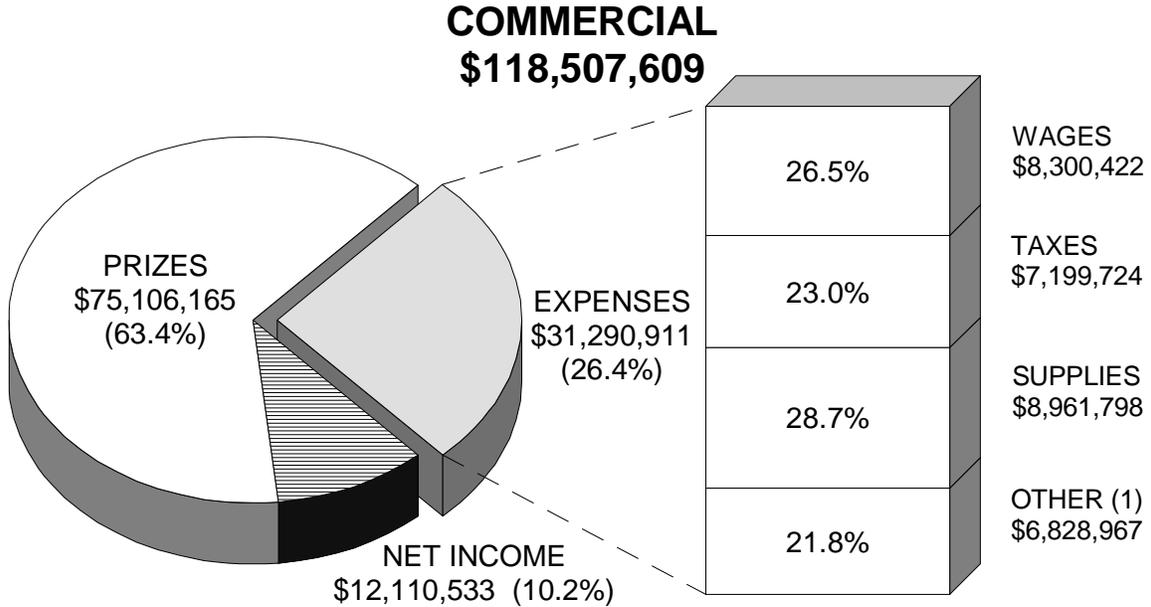
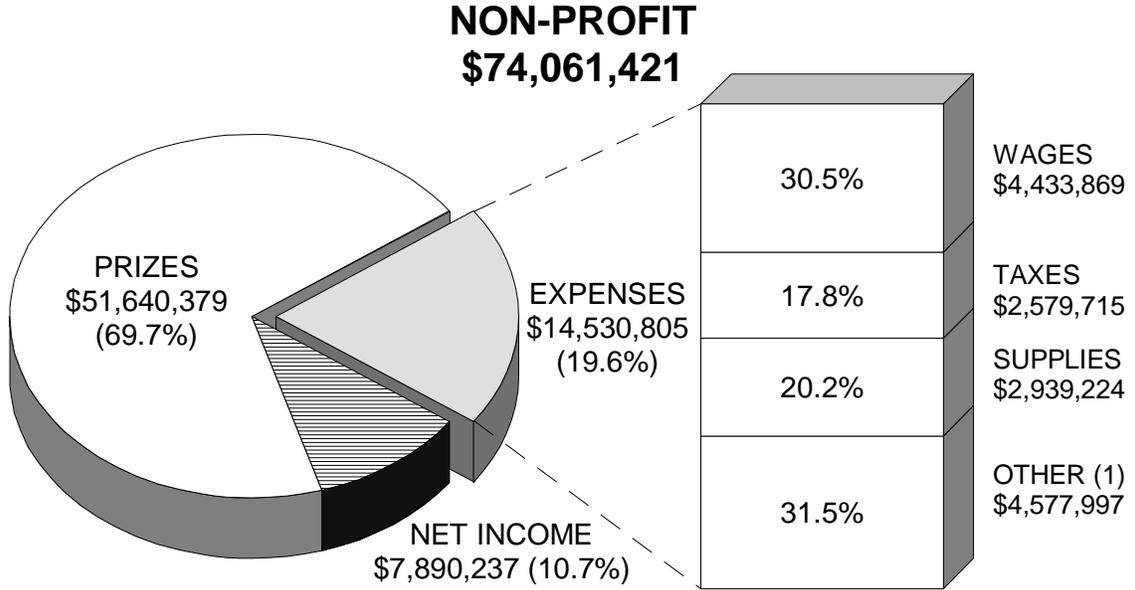


Commercial Licensees  
Total - \$118,507,609



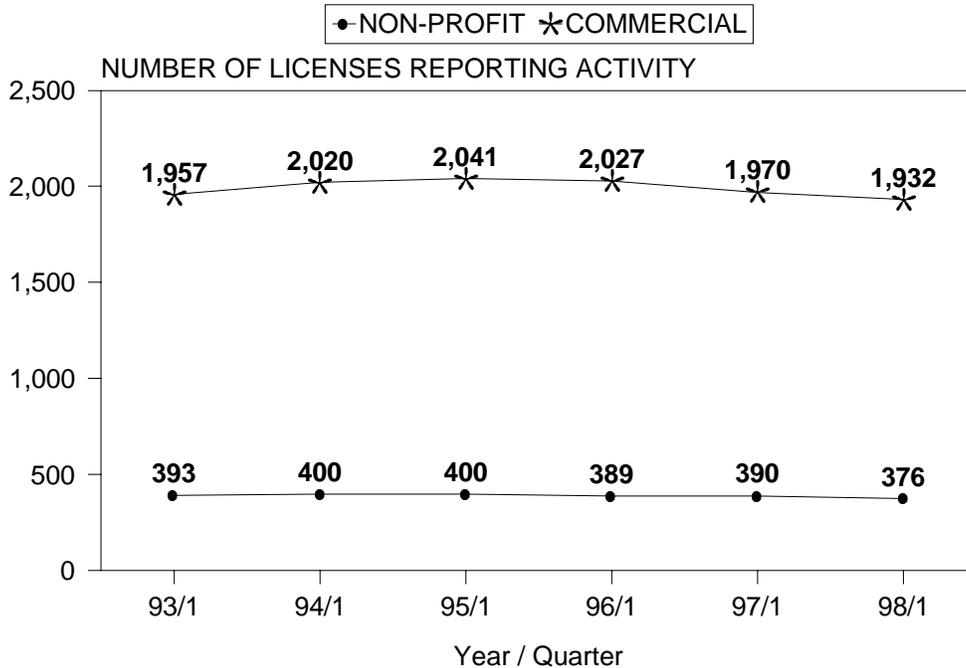
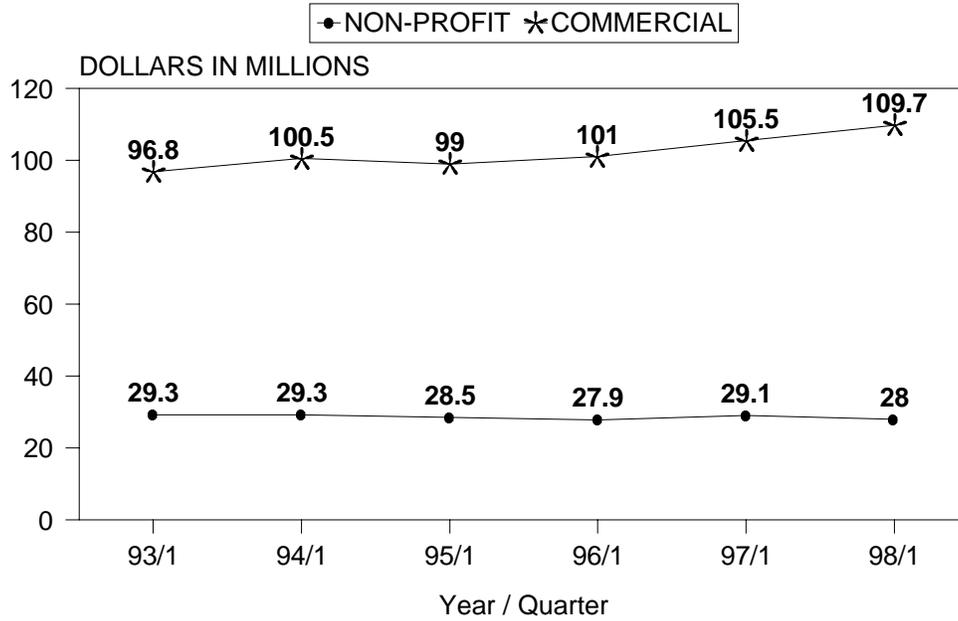
(1) "All others" include Fund Raising Events, Raffles, and Card Rooms.

## DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED MARCH 31, 1998

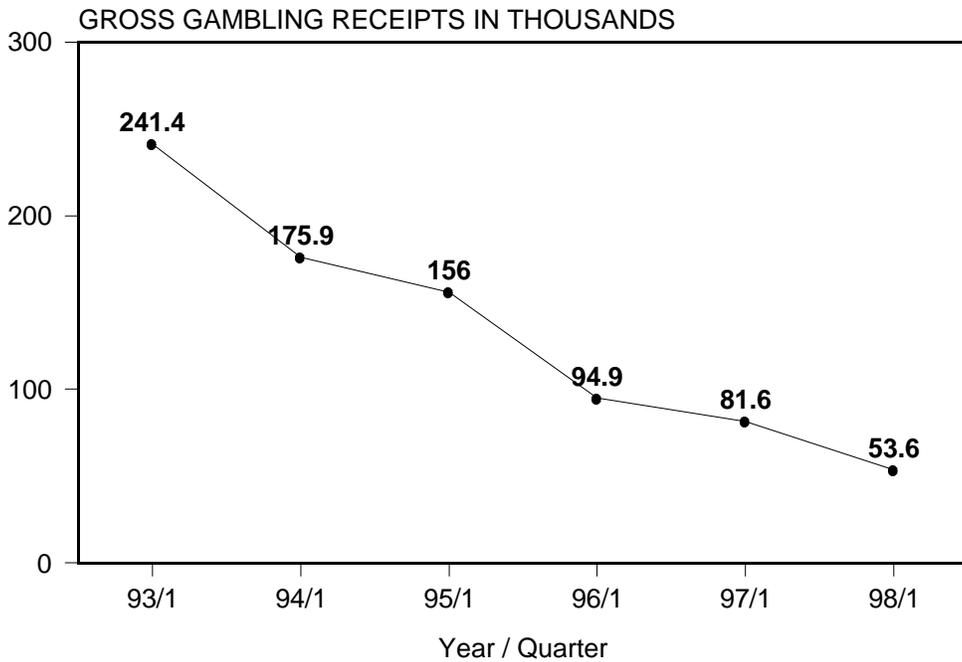
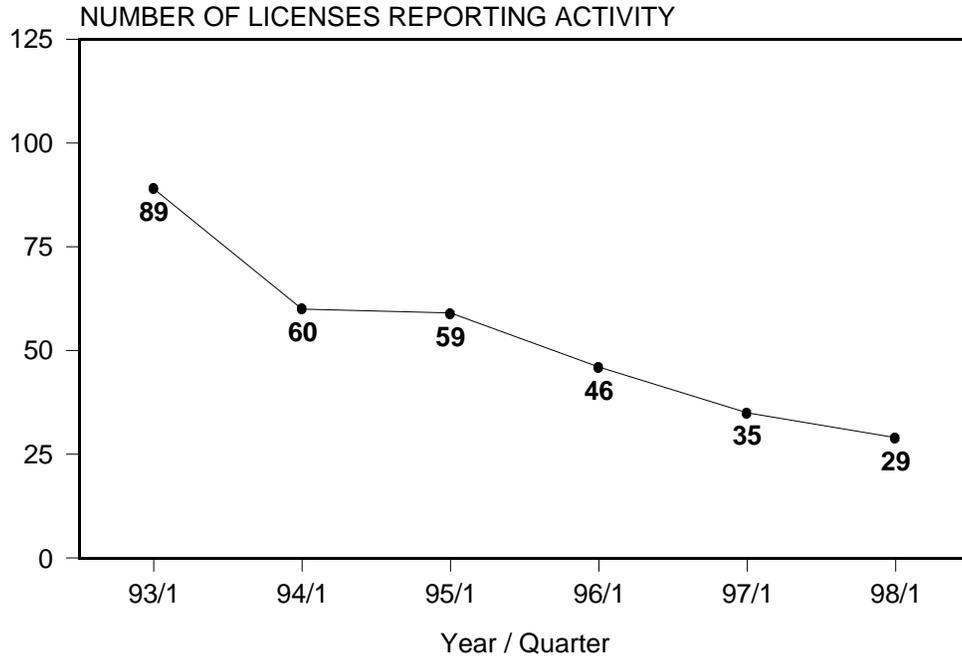


(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

# PUNCHBOARDS / PULL TABS GROWTH COMPARISON QUARTERS ENDED MARCH 31



# FUND RAISING EVENTS GROWTH COMPARISON QUARTERS ENDED MARCH 31



**BINGO**  
**ACTIVITY REPORT STATISTICS**  
**FOR THE QUARTER ENDED MARCH 31, 1998**

|                              | ANNUAL LICENSES |         | QUARTERLY LICENSES |         |              |         | TOTAL LICENSES |         |              |         |
|------------------------------|-----------------|---------|--------------------|---------|--------------|---------|----------------|---------|--------------|---------|
|                              | CLASS A - C     |         | CLASS D - E        |         | CLASS F - J  |         | CLASS K - Q    |         |              |         |
| GROSS RECEIPTS               | \$2,169,040     | 100.0 % | \$4,231,320        | 100.0 % | \$20,813,479 | 100.0 % | \$17,429,528   | 100.0 % | \$44,643,367 | 100.0 % |
| PRIZES PAID -CASH            | 1,774,117       | 81.8    | 3,150,375          | 74.4    | 14,790,000   | 71.1    | 11,711,119     | 67.1    | 31,425,611   | 70.4    |
| -MERCHANDISE                 | 1,972           | 0.1     | 2,355              | 0.1     | 51,475       | 0.2     | 96,824         | 0.6     | 152,626      | 0.3     |
| NET RECEIPTS                 | \$392,951       | 18.1 %  | \$1,078,590        | 25.5 %  | \$5,972,004  | 28.7 %  | \$5,621,585    | 32.3 %  | \$13,065,130 | 29.3 %  |
| DONATED PRIZES               | 961             |         | 0                  |         | 0            |         | 0              |         | 961          |         |
| EXPENSES:                    |                 |         |                    |         |              |         |                |         |              |         |
| WAGES                        | \$63,689        | 2.9 %   | \$237,581          | 5.6 %   | \$1,428,876  | 6.9 %   | \$1,090,112    | 6.3 %   | \$2,820,258  | 6.3 %   |
| SUPPLIES                     | 50,518          | 2.3     | 99,310             | 2.3     | 514,423      | 2.5     | 363,609        | 2.1     | 1,027,860    | 2.3     |
| LICENSE FEE                  | 12,289          | 0.6     | 20,981             | 0.5     | 70,802       | 0.3     | 47,962         | 0.3     | 152,034      | 0.3     |
| TAXES -LOCAL                 | 12,916          | 0.6     | 61,586             | 1.5     | 460,570      | 2.2     | 480,221        | 2.8     | 1,015,293    | 2.3     |
| -STATE                       | 7,709           | 0.4     | 27,630             | 0.7     | 148,956      | 0.7     | 125,065        | 0.7     | 309,360      | 0.7     |
| -FEDERAL                     | 5,213           | 0.2     | 18,151             | 0.4     | 107,477      | 0.5     | 79,982         | 0.5     | 210,823      | 0.5     |
| BUILDING -RENT               | 17,946          | 0.8     | 16,852             | 0.4     | 261,469      | 1.3     | 214,514        | 1.2     | 510,781      | 1.1     |
| -DEPREC                      | 0               | 0.0     | 11,699             | 0.3     | 68,183       | 0.3     | 66,953         | 0.4     | 146,835      | 0.3     |
| EQUIPMENT -RENT/DEPREC.      | 6,779           | 0.3     | 4,221              | 0.1     | 180,308      | 0.9     | 386,881        | 2.2     | 578,189      | 1.3     |
| UTILITIES/REPAIRS/MAINT.     | 22,679          | 1.0     | 42,314             | 1.0     | 235,953      | 1.1     | 209,772        | 1.2     | 510,718      | 1.1     |
| ADVERTISING                  | 10,207          | 0.5     | 12,477             | 0.3     | 128,449      | 0.6     | 122,587        | 0.7     | 273,720      | 0.6     |
| CONTRACT SERVICES            | 4,190           | 0.2     | 9,293              | 0.2     | 87,296       | 0.4     | 88,289         | 0.5     | 189,068      | 0.4     |
| OTHER                        | 14,128          | 0.7     | 32,303             | 0.7     | 314,169      | 1.6     | 295,563        | 1.6     | 656,163      | 1.6     |
| TOTAL EXPENSES               | \$228,263       | 10.5 %  | \$594,398          | 14.0 %  | \$4,006,931  | 19.3 %  | \$3,571,510    | 20.5 %  | \$8,401,102  | 18.8 %  |
| NET INCOME                   | \$164,688       | 7.6 %   | \$484,192          | 11.5 %  | \$1,965,073  | 9.4 %   | \$2,050,075    | 11.8 %  | \$4,664,028  | 10.5 %  |
| AVERAGE NET INCOME           | \$2,700         |         | \$6,371            |         | \$43,668     |         | \$120,593      |         | \$23,437     |         |
| NET INCOME FROM RETAIL SALES | \$15,293        |         | \$35,184           |         | (\$13,395)   |         | (\$15,290)     |         | \$21,792     |         |
| - FROM DRAWING SALES         | \$0             |         | \$6,450            |         | \$2,285      |         | \$0            |         | \$8,735      |         |
| - FROM AMUSEMENT SALES       | \$0             |         | \$3,692            |         | \$12,126     |         | \$19,997       |         | \$35,815     |         |
| TOTAL NUMBER OF SESSIONS     | 2,816           |         | 2,958              |         | 4,572        |         | 2,969          |         | 13,315       |         |
| TOTAL ATTENDANCE             | 105,531         |         | 175,715            |         | 585,177      |         | 442,677        |         | 1,309,100    |         |
| AVERAGE ATTENDANCE           | 37              |         | 59                 |         | 128          |         | 149            |         | 98           |         |
| PER PLAYER STATISTICS:       |                 |         |                    |         |              |         |                |         |              |         |
| - GROSS                      | \$20.55         |         | \$24.08            |         | \$35.57      |         | \$39.37        |         | \$34.10      |         |
| - PRIZES                     | \$16.83         |         | \$17.94            |         | \$25.36      |         | \$26.67        |         | \$24.12      |         |
| - EXPENSES                   | \$2.16          |         | \$3.38             |         | \$6.85       |         | \$8.07         |         | \$6.42       |         |
| - NET INCOME                 | \$1.56          |         | \$2.76             |         | \$3.36       |         | \$4.63         |         | \$3.56       |         |

# BINGO

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED MARCH 31, 1998

|                         | ANNUAL LICENSES    | QUARTERLY LICENSES |                    |                    | TOTAL LICENSES |
|-------------------------|--------------------|--------------------|--------------------|--------------------|----------------|
|                         | <u>CLASS A - C</u> | <u>CLASS D - E</u> | <u>CLASS F - J</u> | <u>CLASS K - Q</u> |                |
| NUMBER OF LICENSES:     |                    |                    |                    |                    |                |
| - REPORTING ACTIVITY*   | 61                 | 76                 | 45                 | 17                 | 199            |
| - REPORTING NO ACTIVITY | 6                  | 0                  | 0                  | 0                  | 6              |
| - NOT REPORTING         | <u>0</u>           | <u>0</u>           | <u>0</u>           | <u>0</u>           | <u>0</u>       |
|                         | 67                 | 76                 | 45                 | 17                 | 205            |
| * PERCENT OF:           |                    |                    |                    |                    |                |
| - LICENSES              | 30.7%              | 38.2%              | 22.6%              | 8.5%               | 100.0%         |
| - GROSS RECEIPTS        | 4.9%               | 9.5%               | 46.6%              | 39.0%              | 100.0%         |
| - NET INCOME            | 3.5%               | 10.4%              | 42.1%              | 44.0%              | 100.0%         |

### BINGO TOP TEN GROSS RECEIPTS

|  | GROSS RECEIPTS      | PRIZES PAID        | PO%          | WAGES            | OTHER EXPENSES     | NET INCOME         | ** NI%       | ATTENDANCE     | PER PLAYER AVERAGES: |               |               |
|--|---------------------|--------------------|--------------|------------------|--------------------|--------------------|--------------|----------------|----------------------|---------------|---------------|
|  |                     |                    |              |                  |                    |                    |              |                | GROSS                | EXPENSES      | INCOME        |
| 1 Seattle Junior Hockey/Mountlake Terrace    | \$1,624,426         | \$1,070,486        | 65.9%        | \$84,237         | \$239,885          | \$229,818          | 14.1%        | 34,120         | \$47.61              | \$9.50        | \$6.74        |
| 2 Music Works Northwest/Renton [Imperials]   | 1,468,323           | 891,072            | 60.7%        | 85,840           | 232,436            | 258,975            | 17.6%        | 36,909         | 39.78                | 8.62          | 7.02          |
| 3 Seattle Skating Club/Edmonds               | 1,171,072           | 833,477            | 71.2%        | 65,308           | 182,277            | 90,010             | 7.7%         | 26,627         | 43.98                | 9.30          | 3.38          |
| 4 Big Brothers & Sisters/Spokane Co./Spokane | 1,169,916           | 785,219            | 67.1%        | 93,978           | 152,441            | 138,278            | 11.8%        | 35,987         | 32.51                | 6.85          | 3.84          |
| 5 Northshore Youth Soccer/Snohomish          | 1,137,329           | 788,965            | 69.4%        | 85,784           | 168,080            | 94,500             | 8.3%         | 27,925         | 40.73                | 9.09          | 3.38          |
| 6 40 & 8 # 00099/Vancouver                   | 1,122,498           | 758,296            | 67.6%        | 64,454           | 161,544            | 138,204            | 12.3%        | 23,130         | 48.53                | 9.77          | 5.98          |
| 7 Big Brothers/King Co./Burien               | 1,097,104           | 693,433            | 63.2%        | 67,849           | 147,360            | 188,462            | 17.2%        | 33,989         | 32.28                | 6.33          | 5.54          |
| 8 Northern Lights Drum & Bugle/Longview      | 1,066,298           | 762,177            | 71.5%        | 40,269           | 120,422            | 143,430            | 13.5%        | 17,834         | 59.79                | 9.01          | 8.04          |
| 9 Silver Buckle Rodeo Club/Vancouver         | 900,303             | 581,259            | 64.6%        | 59,223           | 126,043            | 133,778            | 14.9%        | 24,814         | 36.28                | 7.47          | 5.39          |
| 10 Seattle Cascades Booster Club/Shoreline   | 888,464             | 653,453            | 73.5%        | 40,579           | 136,360            | 58,072             | 6.5%         | 22,055         | 40.28                | 8.02          | 2.63          |
|  | <u>\$11,645,733</u> | <u>\$7,817,837</u> | <u>67.1%</u> | <u>\$687,521</u> | <u>\$1,666,848</u> | <u>\$1,473,527</u> | <u>12.7%</u> | <u>283,390</u> | <u>\$41.09</u>       | <u>\$8.31</u> | <u>\$5.20</u> |

TOP TEN, AS A PERCENT OF BINGO TOTALS → 5.0% of licenses

26.1%      24.8%                      24.4%                      29.9%                      31.6%                      21.6%

\*\* Please Note: Net Income does not reflect Net Return for compliance purposes.

**PUNCHBOARD/PULL TAB  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED MARCH 31, 1998**

|                             | <u>COMMERCIAL<br/>LICENSES</u> |               | <u>NON-PROFIT<br/>LICENSES</u> |               | <u>TOTAL<br/>LICENSES</u> |               |
|-----------------------------|--------------------------------|---------------|--------------------------------|---------------|---------------------------|---------------|
| <b>PUNCHBOARDS:</b>         |                                |               |                                |               |                           |               |
| GROSS RECEIPTS              | \$1,658,057                    | 100.0 %       | \$128,557                      | 100.0 %       | \$1,786,614               | 100.0 %       |
| PRIZES -CASH                | 675,640                        | 40.7          | 67,284                         | 52.3          | 742,924                   | 41.6          |
| -MERCHANDISE                | 315,668                        | 19.0          | 16,074                         | 12.5          | 331,742                   | 18.6          |
| PUNCHBOARD NET RECEIPTS     | <u>\$666,749</u>               | <u>40.3 %</u> | <u>\$45,199</u>                | <u>35.2 %</u> | <u>\$711,948</u>          | <u>39.8 %</u> |
| <b>PULL TABS:</b>           |                                |               |                                |               |                           |               |
| GROSS RECEIPTS              | \$108,081,973                  | 100.0 %       | \$27,865,138                   | 100.0 %       | \$135,947,111             | 100.0 %       |
| PRIZES -CASH                | 73,413,291                     | 67.9          | 19,262,026                     | 69.1          | 92,675,317                | 68.2          |
| -MERCHANDISE                | 568,872                        | 0.5           | 138,032                        | 0.5           | 706,904                   | 0.5           |
| PULL TAB NET RECEIPTS       | <u>\$34,099,810</u>            | <u>31.6 %</u> | <u>\$8,465,080</u>             | <u>30.4 %</u> | <u>\$42,564,890</u>       | <u>31.3 %</u> |
| <b>COMBINED TOTALS:</b>     |                                |               |                                |               |                           |               |
| GROSS RECEIPTS              | \$109,740,030                  | 100.0 %       | \$27,993,695                   | 100.0 %       | \$137,733,725             | 100.0 %       |
| PRIZES -CASH                | 74,088,931                     | 67.5          | 19,329,310                     | 69.0          | 93,418,241                | 67.8          |
| -MERCHANDISE                | 884,540                        | 0.8           | 154,106                        | 0.6           | 1,038,646                 | 0.8           |
| TOTAL NET RECEIPTS          | <u>\$34,766,559</u>            | <u>31.7 %</u> | <u>\$8,510,279</u>             | <u>30.4 %</u> | <u>\$43,276,838</u>       | <u>31.4 %</u> |
| <b>EXPENSES:</b>            |                                |               |                                |               |                           |               |
| WAGES                       | \$5,439,355                    | 5.0 %         | \$1,613,527                    | 5.8 %         | \$7,052,882               | 5.1 %         |
| SUPPLIES                    | 8,816,125                      | 8.0           | 1,875,347                      | 6.7           | 10,691,472                | 7.8           |
| LICENSE FEE                 | 992,582                        | 0.9           | 231,470                        | 0.8           | 1,224,052                 | 0.9           |
| TAX -LOCAL                  | 4,039,518                      | 3.7           | 693,005                        | 2.5           | 4,732,523                 | 3.4           |
| -STATE                      | 923,444                        | 0.8           | 209,868                        | 0.7           | 1,133,312                 | 0.8           |
| -FEDERAL                    | 643,548                        | 0.6           | 127,971                        | 0.5           | 771,519                   | 0.6           |
| EQUIPMENT                   | 96,110                         | 0.1           | 69,325                         | 0.2           | 165,435                   | 0.1           |
| GAME COUNTING SERVICE       | 242,545                        | 0.2           | 12,541                         | 0.0           | 255,086                   | 0.2           |
| CONTRACT SERVICES           | (1)                            | 0.0           | 100,572                        | 0.4           | 100,572                   | 0.1           |
| OVER/SHORT & OTHER EXPENSES | 1,514,768                      | 1.4           | 216,776                        | 0.8           | 1,731,544                 | 1.3           |
| OCCUPANCY                   | 2,450,257                      | 2.2           | 735,807                        | 2.6           | 3,186,064                 | 2.3           |
| ADVERTISING                 | (1)                            | 0.0           | 106,620                        | 0.4           | 106,620                   | 0.1           |
| TOTAL EXPENSES              | <u>\$25,158,252</u>            | <u>22.9 %</u> | <u>\$5,992,829</u>             | <u>21.4 %</u> | <u>\$31,151,081</u>       | <u>22.7 %</u> |
| NET INCOME                  | <u>\$9,608,307</u>             | <u>8.8 %</u>  | <u>\$2,517,450</u>             | <u>9.0 %</u>  | <u>\$12,125,757</u>       | <u>8.7 %</u>  |
| AVERAGE NET INCOME          | \$4,973                        |               | \$6,695                        |               | \$5,254                   |               |

(1) Included in other expenses.

**PUNCHBOARD/PULL TAB  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED MARCH 31, 1998**

|                         | <u>COMMERCIAL<br/>LICENSES</u> | <u>NON-PROFIT<br/>LICENSES</u> | <u>TOTAL<br/>LICENSES</u> |
|-------------------------|--------------------------------|--------------------------------|---------------------------|
| NUMBER OF LICENSES:     |                                |                                |                           |
| - REPORTING ACTIVITY**  | 1,932                          | 376                            | 2,308                     |
| - REPORTING NO ACTIVITY | 34                             | 4                              | 38                        |
| - NOT REPORTING         | 36                             | 0                              | 36                        |
| TOTAL                   | <u>2,002</u>                   | <u>380</u>                     | <u>2,382</u>              |
| <br>** PERCENT OF:      |                                |                                |                           |
| - LICENSES              | 83.7%                          | 16.3%                          | 100.0%                    |
| - GROSS RECEIPTS        | 79.7%                          | 20.3%                          | 100.0%                    |
| - NET INCOME            | 79.2%                          | 20.8%                          | 100.0%                    |

**TOP TEN PUNCHBOARD/PULL TAB GROSS RECEIPTS**

|   | <u>GROSS<br/>RECEIPTS</u> | <u>PRIZES<br/>PAID</u> | <u>PO%</u>   | <u>WAGES</u>     | <u>OTHER<br/>EXPENSES</u> | <u>NET<br/>INCOME</u> | <u>NI%</u>  |
|---|---------------------------|------------------------|--------------|------------------|---------------------------|-----------------------|-------------|
| 1 Eddie's Jackpot Casino/Snohomish Co.        | \$1,031,610               | \$789,511              | 76.5%        | \$16,846         | \$163,062                 | \$62,191              | 6.0%        |
| 2 * Seattle Junior Hockey/Mountlake Terrace   | 987,497                   | 720,884                | 73.0%        | 50,950           | 129,959                   | 85,704                | 8.7%        |
| 3 * Music Works Northwest/Renton [Imperials]  | 900,839                   | 660,661                | 73.3%        | 51,884           | 117,488                   | 70,806                | 7.9%        |
| 4 Evergreen Lanes Restaurant/Everett          | 815,326                   | 604,063                | 74.1%        | 54,939           | 108,483                   | 47,841                | 5.9%        |
| 5 * Seattle Skating Club/Edmonds              | 755,582                   | 562,996                | 74.5%        | 26,646           | 97,116                    | 68,824                | 9.1%        |
| 6 Paradise Village Bowl Restaurant/Pierce Co. | 717,427                   | 518,065                | 72.2%        | 33,249           | 96,851                    | 69,262                | 9.7%        |
| 7 * Northwest Amateur Hockey/Everett          | 664,009                   | 493,020                | 74.2%        | 29,462           | 105,131                   | 36,396                | 5.5%        |
| 8 Roxbury Restaurant/King Co.                 | 645,697                   | 471,181                | 73.0%        | 38,742           | 86,697                    | 49,077                | 7.6%        |
| 9 Main Street Bar & Grill/Puyallup            | 622,448                   | 470,187                | 75.5%        | 37,347           | 96,349                    | 18,565                | 3.0%        |
| 10 Drift On Inn Restaurant/Shoreline          | <u>620,548</u>            | <u>453,394</u>         | <u>73.1%</u> | <u>12,223</u>    | <u>94,018</u>             | <u>60,913</u>         | <u>9.8%</u> |
|   | <u>\$7,760,983</u>        | <u>\$5,743,962</u>     | <u>74.0%</u> | <u>\$352,288</u> | <u>\$1,095,154</u>        | <u>\$569,579</u>      | <u>7.3%</u> |
| TOP TEN, AS A PERCENT<br>OF PB/PT TOTALS      | → 0.4%                    | 5.6%                   | → 6.1%       | 5.0%             | 4.5%                      | 4.7%                  |             |
|   |                           | <u>of licenses</u>     |              |                  |                           |                       |             |

\* Non-Profit Licensee

**CARD ROOM  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED MARCH 31, 1998**

|                    | <u>COMMERCIAL<br/>LICENSES</u> |               | <u>NON-PROFIT<br/>LICENSES</u> |                | <u>TOTAL<br/>LICENSES</u> |               |
|--------------------|--------------------------------|---------------|--------------------------------|----------------|---------------------------|---------------|
| GROSS RECEIPTS     | \$8,767,579                    | 100.0 %       | \$0                            | 100.0 %        | \$8,767,579               | 100.0 %       |
| PRIZES (1) -CASH   | 120,032                        | 1.4           | 0                              | 0.0            | 120,032                   | 1.4           |
| -MERCHANDISE       | <u>12,662</u>                  | <u>0.1</u>    | <u>0</u>                       | <u>0.0</u>     | <u>12,662</u>             | <u>0.1</u>    |
| NET RECEIPTS       | \$8,634,885                    | 98.5 %        | \$0                            | 100.0 %        | \$8,634,885               | 98.5 %        |
| EXPENSES:          |                                |               |                                |                |                           |               |
| WAGES -MANAGERS    | \$710,149                      | 8.1 %         | \$0                            | 0.0 %          | \$710,149                 | 8.1 %         |
| -PAN DEALERS       | 0                              | 0.0           | 0                              | 0.0            | 0                         | 0.0           |
| -EMPLOYEES         | 2,150,918                      | 24.5          | 0                              | 0.0            | 2,150,918                 | 24.5          |
| SUPPLIES           | 145,673                        | 1.7           | 0                              | 0.0            | 145,673                   | 1.7           |
| LICENSE FEE        | 72,177                         | 0.8           | 0                              | 0.0            | 72,177                    | 0.8           |
| TAX -LOCAL         | 1,040,262                      | 11.9          | 0                              | 0.0            | 1,040,262                 | 11.9          |
| -STATE             | 303,844                        | 3.5           | 0                              | 0.0            | 303,844                   | 3.5           |
| -FEDERAL           | 249,108                        | 2.8           | 0                              | 0.0            | 249,108                   | 2.8           |
| OCCUPANCY          | 594,835                        | 6.8           | 0                              | 0.0            | 594,835                   | 6.8           |
| EQUIPMENT          | 145,124                        | 1.7           | 0                              | 0.0            | 145,124                   | 1.7           |
| ADVERTISING        | 418,660                        | 4.8           | 0                              | 0.0            | 418,660                   | 4.8           |
| CONTRACT SERVICES  | 75,002                         | 0.9           | 0                              | 0.0            | 75,002                    | 0.9           |
| OTHER              | <u>226,907</u>                 | <u>2.6</u>    | <u>0</u>                       | <u>0.0</u>     | <u>226,907</u>            | <u>2.6</u>    |
| TOTAL EXPENSES     | <u>\$6,132,659</u>             | <u>70.1 %</u> | <u>\$0</u>                     | <u>0.0 %</u>   | <u>\$6,132,659</u>        | <u>70.1 %</u> |
| NET INCOME:        | <u>\$2,502,226</u>             | <u>28.4 %</u> | <u>\$0</u>                     | <u>100.0 %</u> | <u>\$2,502,226</u>        | <u>28.4 %</u> |
| AVERAGE NET INCOME | \$29,788                       |               | \$0                            |                | \$29,788                  |               |

(1) Includes prizes awarded during card tournaments.

**CARD ROOM  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED MARCH 31, 1998**

|                         | COMMERCIAL<br>LICENSES | NON-PROFIT<br>LICENSES | TOTAL<br>LICENSES |
|-------------------------|------------------------|------------------------|-------------------|
| NUMBER OF LICENSES: (1) |                        |                        |                   |
| - REPORTING ACTIVITY**  | 84                     | 0                      | 84                |
| - REPORTING NO ACTIVITY | 14                     | 1                      | 15                |
| - NOT REPORTING         | 2                      | 0                      | 2                 |
| <b>TOTAL</b>            | <b>100</b>             | <b>1</b>               | <b>101</b>        |

\*\* PERCENT OF:

|                  |        |      |        |
|------------------|--------|------|--------|
| - LICENSES       | 100.0% | 0.0% | 100.0% |
| - GROSS RECEIPTS | 100.0% | 0.0% | 100.0% |
| - NET INCOME     | 100.0% | 0.0% | 100.0% |

(1) Includes only those card rooms licensed to collect fees:

- Class A and Class B for Non-Profit licenses
- Class B and Class E for Commercial Stimulant licenses

**TOP TEN CARD ROOM GROSS RECEIPTS**

|    | GROSS<br>RECEIPTS                             | PRIZES<br>PAID     | NET<br>RECEIPTS | WAGES              | OTHER<br>EXPENSES  | NET<br>INCOME      | NI%                |              |
|----|---|--------------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------|
| 1  | Freddie's Club/Renton                         | \$2,102,996        | \$0             | \$2,102,996        | \$548,352          | \$612,109          | \$942,535          | 44.8%        |
| 2  | Scrapbook Restaurant/Spokane                  | 694,958            | 0               | 694,958            | 136,562            | 268,077            | 290,319            | 41.8%        |
| 3  | Diamond Lil's/Renton                          | 600,912            | 0               | 600,912            | 104,221            | 292,907            | 203,784            | 33.9%        |
| 4  | Last Frontier/La Center                       | 514,569            | 800             | 513,769            | 146,015            | 239,140            | 128,614            | 25.0%        |
| 5  | Mars Hotel Restaurant & Lounge/Spokane        | 494,435            | 3,125           | 491,310            | 247,524            | 263,224            | (19,438)           | -3.9%        |
| 6  | Hideaway/King Co.                             | 352,761            | 0               | 352,761            | 115,294            | 95,572             | 141,895            | 40.2%        |
| 7  | Eddie's Jackpot Casino/Snohomish Co.          | 329,587            | 12,452          | 317,135            | 136,506            | 111,964            | 68,665             | 20.8%        |
| 8  | New Phoenix/La Center                         | 283,578            | 9,400           | 274,178            | 79,326             | 126,452            | 68,400             | 24.1%        |
| 9  | Aces Sports Bar & Casino/Spokane Co.          | 252,636            | 0               | 252,636            | 95,373             | 82,199             | 75,064             | 29.7%        |
| 10 | Skyway Park Bowl Restaurant & Lounge/King Co. | 227,180            | 0               | 227,180            | 78,474             | 43,932             | 104,774            | 46.1%        |
|    |   | <b>\$5,853,612</b> | <b>\$25,777</b> | <b>\$5,827,835</b> | <b>\$1,687,647</b> | <b>\$2,135,576</b> | <b>\$2,004,612</b> | <b>34.2%</b> |

TOP TEN, AS A PERCENT OF  
CARD ROOM TOTALS → 11.9%  
of licenses

66.8%      19.4%      67.5%      59.0%      65.3%      80.1%

**RAFFLES**  
**ACTIVITY REPORT STATISTICS**  
**FOR THE QUARTER ENDED MARCH 31, 1998**

|                           |                  |               |
|---------------------------|------------------|---------------|
| GROSS RECEIPTS            | \$1,370,750      | 100.0 %       |
| PRIZES PAID               | <u>574,983</u>   | <u>41.9</u>   |
| NET RECEIPTS              | \$795,767        | 58.1 %        |
| DONATED PRIZES            | \$231,824        |               |
| EXPENSES:                 |                  |               |
| WAGES                     | \$84             | 0.0 %         |
| SUPPLIES                  | 34,957           | 2.6           |
| LICENSE FEE               | 24,165           | 1.8           |
| TAXES - LOCAL             | 8,891            | 0.6           |
| TAXES - STATE             | 3,841            | 0.3           |
| TAXES - FEDERAL           | 7                | 0.0           |
| OCCUPANCY:                |                  |               |
| BUILDING                  | 4,145            | 0.3           |
| UTILITIES                 | 46               | 0.0           |
| OTHER                     | 281              | 0.0           |
| RENTAL INCOME/DONATED USE | 0                | 0.0           |
| EQUIPMENT                 | 1,334            | 0.1           |
| ADVERTISING               | 13,372           | 1.0           |
| CASH(OVER)/SHORT          | 67               | 0.0           |
| CONTRACT SERVICES         | 791              | 0.1           |
| OTHER                     | <u>24,373</u>    | <u>1.8</u>    |
| TOTAL EXPENSES            | <u>\$116,354</u> | <u>8.5 %</u>  |
| NET INCOME                | <u>\$679,413</u> | <u>49.6 %</u> |
| AVERAGE NET INCOME        | \$6,291          |               |
| NUMBER OF LICENSES:       |                  |               |
| - REPORTING ACTIVITY      | 108              |               |
| - REPORTING NO ACTIVITY   | 19               |               |
| - NOT REPORTING           | <u>3</u>         |               |
| TOTAL                     | 130              |               |

**FUND RAISING EVENT  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED MARCH 31, 1998**

**RECEIPTS FROM GAMES:**

|                  |              |             |
|------------------|--------------|-------------|
| BLACK JACK       | \$20,481     | 43.2 %      |
| CHUCK-A-LUCK     | 4,028        | 8.5         |
| 4-5-6            | 3,056        | 6.4         |
| BEAT THE DEALER  | 2,037        | 4.3         |
| WHEEL OF FORTUNE | 1,933        | 4.1         |
| CRAPS            | 3,503        | 7.4         |
| BEAT MY SHAKE    | 0            | 0.0         |
| ROULETTE         | 2,839        | 6.0         |
| HORSE RACE       | 808          | 1.7         |
| OTHER            | <u>8,723</u> | <u>18.4</u> |

TOTAL RECEIPTS FROM GAMES \$47,408 *100.0 %*

|   | <u>GROSS<br/>RECEIPTS</u> | <u>PRIZES</u>  | <u>NET<br/>RECEIPTS</u> |
|---|---------------------------|----------------|-------------------------|
| BINGO, RAFFLES,<br>LOTTERIES AND DRAWINGS | \$2,868                   | \$1,674        | \$1,194                 |
| PULL TABS                                 | <u>3,333</u>              | <u>2,069</u>   | <u>1,264</u>            |
|   | <u>\$6,201</u>            | <u>\$3,743</u> | <u>\$2,458</u>          |
| TOTAL EVENT NET RECEIPTS                  |                           |                | \$49,866                |
| DRAWINGS FOR EXCESS OVER \$10,000         |                           |                | <u>0</u>                |
| TOTAL ADJUSTED NET RECEIPTS               |                           |                | \$49,866                |

**EXPENSES:**

|                               |                 |               |
|-------------------------------|-----------------|---------------|
| LICENSE FEE                   | \$10,374        | 20.8 %        |
| SUPPLIES                      | 1,060           | 2.1           |
| TAXES                         |                 |               |
| - LOCAL                       | 382             | 0.8           |
| - STATE                       | 274             | 0.5           |
| - FEDERAL                     | 0               | 0.0           |
| BUILDING - RENT               | 745             | 1.5           |
| EQUIPMENT - RENT/DEPRECIATION | 2,706           | 5.4           |
| UTILITIES                     | 587             | 1.2           |
| ADVERTISING                   | 1,570           | 3.1           |
| CONTRACT SERVICES             | 920             | 1.8           |
| (OVER)/SHORT                  | (165)           | (0.3)         |
| OTHER                         | <u>2,067</u>    | <u>4.1</u>    |
| TOTAL EXPENSES                | <u>\$20,520</u> | <u>41.0 %</u> |

NET INCOME \$29,346 *59.0 %*

AVERAGE NET INCOME PER EVENT \$1,012

NUMBER OF LICENSES

|                         |          |
|-------------------------|----------|
| - REPORTING ACTIVITY    | 29       |
| - REPORTING NO ACTIVITY | 0        |
| - NOT REPORTING         | <u>2</u> |
| TOTAL                   | 31       |

## MANUFACTURERS - STATISTICS FOR THE QUARTER ENDED MARCH 31, 1998

|                    | GROSS SALES TO<br>DISTRIBUTORS |                | QUANTITY | AVERAGE COST<br>PER UNIT |
|--------------------|--------------------------------|----------------|----------|--------------------------|
| PUNCHBOARDS        | \$118,928                      | 1.4 %          | 16,261   | \$7.31                   |
| PULL TABS          | 7,747,790                      | 88.5           | 364,223  | \$21.27                  |
| DISPENSING DEVICES | 48,529                         | 0.6            | 75       | \$647.05                 |
| FISHBOWLS          | 1,956                          | 0.0            | 55       | \$35.56                  |
| OTHER              | 835,909                        | 9.5            |          |                          |
| TOTAL SALES (1)    | <u>\$8,753,112</u>             | <u>100.0 %</u> |          |                          |

|                         |           |
|-------------------------|-----------|
| NUMBER OF LICENSES:     |           |
| - REPORTING ACTIVITY    | 20        |
| - REPORTING NO ACTIVITY | <u>12</u> |
| TOTAL                   | 32        |

## DISTRIBUTORS - STATISTICS FOR THE QUARTER ENDED MARCH 31, 1998

|                    | GROSS SALES TO<br>OPERATORS |                | QUANTITY | AVERAGE COST<br>PER UNIT |
|--------------------|-----------------------------|----------------|----------|--------------------------|
| PUNCHBOARDS        | \$158,708                   | 1.3 %          | 15,823   | \$10.03                  |
| PULL TABS          | 10,064,046                  | 81.6           | 377,927  | \$26.63                  |
| DISPENSING DEVICES | 54,229                      | 0.3            | 81       | \$669.49                 |
| FISHBOWLS          | 31,057                      | 0.3            | 702      | \$44.24                  |
| OTHER              | 2,032,150                   | 16.5           |          |                          |
| TOTAL SALES (2)    | <u>\$12,340,190</u>         | <u>100.0 %</u> |          |                          |

|                         |          |
|-------------------------|----------|
| NUMBER OF LICENSES:     |          |
| - REPORTING ACTIVITY    | 40       |
| - REPORTING NO ACTIVITY | <u>9</u> |
| TOTAL                   | 49       |

Footnotes:

(1) Out-of-state manufacturers account for \$8,174,143 (93.4%) of total gross sales to distributors.

Manufacturer sales of \$913,077 to operators are excluded.

(2) Sales of \$458,851 to other distributors are excluded.

## COMBINED STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 1998

| <u>COUNTY</u> | <u>NUMBER OF<br/>LICENSES*</u> | <u>GROSS<br/>RECEIPTS</u>   | <u>PRIZES<br/>PAID</u>      | <u>NET<br/>RECEIPTS</u>    | <u>EXPENSES</u>            | <u>NET<br/>INCOME</u>      |
|---------------|--------------------------------|-----------------------------|-----------------------------|----------------------------|----------------------------|----------------------------|
| ADAMS         | 12                             | \$210,506                   | \$143,259                   | \$67,247                   | \$53,698                   | \$13,549                   |
| ASOTIN        | 15                             | 611,532                     | 406,372                     | 205,160                    | 151,836                    | 53,324                     |
| BENTON        | 64                             | 4,026,170                   | 2,577,015                   | 1,449,155                  | 1,011,893                  | 437,262                    |
| CHELAN        | 56                             | 2,290,586                   | 1,590,337                   | 700,249                    | 437,017                    | 263,232                    |
| CLALLAM       | 48                             | 1,410,955                   | 968,379                     | 442,576                    | 287,998                    | 154,578                    |
| CLARK         | 106                            | 10,495,831                  | 6,528,732                   | 3,967,099                  | 2,764,125                  | 1,202,974                  |
| COLUMBIA      | 4                              | 86,740                      | 58,596                      | 28,144                     | 13,317                     | 14,827                     |
| COWLITZ       | 75                             | 6,842,540                   | 4,783,469                   | 2,059,071                  | 1,334,728                  | 724,343                    |
| DOUGLAS       | 12                             | 528,388                     | 349,378                     | 179,010                    | 142,348                    | 36,662                     |
| FERRY         | 6                              | 133,613                     | 86,186                      | 47,427                     | 26,219                     | 21,208                     |
| FRANKLIN      | 25                             | 1,860,440                   | 1,277,575                   | 582,865                    | 421,680                    | 161,185                    |
| GARFIELD      | 2                              | 17,895                      | 11,582                      | 6,313                      | 2,820                      | 3,493                      |
| GRANT         | 63                             | 2,132,438                   | 1,415,507                   | 716,931                    | 451,361                    | 265,570                    |
| GRAYS HARBOR  | 106                            | 4,346,081                   | 2,881,683                   | 1,464,398                  | 941,141                    | 523,257                    |
| ISLAND        | 29                             | 1,515,444                   | 1,053,882                   | 461,562                    | 268,945                    | 192,617                    |
| JEFFERSON     | 16                             | 352,570                     | 232,979                     | 119,591                    | 72,091                     | 47,500                     |
| KING          | 499                            | 47,469,559                  | 29,962,517                  | 17,507,042                 | 12,233,457                 | 5,273,585                  |
| KITSAP        | 101                            | 6,218,175                   | 4,107,172                   | 2,111,003                  | 1,383,725                  | 727,278                    |
| KITTITAS      | 43                             | 1,016,080                   | 710,265                     | 305,815                    | 205,790                    | 100,025                    |
| KLICKITAT     | 18                             | 415,769                     | 289,568                     | 126,201                    | 87,475                     | 38,726                     |
| LEWIS         | 64                             | 2,396,057                   | 1,623,380                   | 772,677                    | 567,504                    | 205,173                    |
| LINCOLN       | 12                             | 97,749                      | 61,682                      | 36,067                     | 18,147                     | 17,920                     |
| MASON         | 43                             | 1,362,294                   | 891,133                     | 471,161                    | 319,368                    | 151,793                    |
| OKANOGAN      | 42                             | 1,045,906                   | 699,408                     | 346,498                    | 231,662                    | 114,836                    |
| PACIFIC       | 45                             | 2,082,913                   | 1,482,392                   | 600,521                    | 449,997                    | 150,524                    |
| PEND OREILLE  | 15                             | 203,640                     | 138,729                     | 64,911                     | 30,471                     | 34,440                     |
| PIERCE        | 322                            | 24,067,369                  | 16,259,160                  | 7,808,209                  | 5,313,979                  | 2,494,230                  |
| SAN JUAN      | 11                             | 252,388                     | 177,810                     | 74,578                     | 45,690                     | 28,888                     |
| SKAGIT        | 68                             | 2,761,468                   | 1,843,137                   | 918,331                    | 648,901                    | 269,430                    |
| SKAMANIA      | 5                              | 219,025                     | 149,508                     | 69,517                     | 37,386                     | 32,131                     |
| SNOHOMISH     | 238                            | 23,927,059                  | 16,258,747                  | 7,668,312                  | 5,405,168                  | 2,263,144                  |
| SPOKANE       | 211                            | 14,346,769                  | 8,746,145                   | 5,600,624                  | 4,212,318                  | 1,388,306                  |
| STEVENS       | 32                             | 562,630                     | 377,638                     | 184,992                    | 114,613                    | 70,379                     |
| THURSTON      | 79                             | 4,989,880                   | 3,308,660                   | 1,681,220                  | 1,190,274                  | 490,946                    |
| WAHKIAKUM     | 3                              | 42,752                      | 26,735                      | 16,017                     | 4,382                      | 11,635                     |
| WALLA WALLA   | 35                             | 1,708,873                   | 1,194,004                   | 514,869                    | 388,692                    | 126,177                    |
| WHATCOM       | 83                             | 11,108,938                  | 7,688,408                   | 3,420,530                  | 2,592,349                  | 828,181                    |
| WHITMAN       | 12                             | 202,344                     | 138,963                     | 63,381                     | 37,988                     | 25,393                     |
| YAKIMA        | 108                            | 9,209,664                   | 6,246,452                   | 2,963,212                  | 1,921,163                  | 1,042,049                  |
| <b>TOTAL</b>  | <b><u>2,728</u></b>            | <b><u>\$192,569,030</u></b> | <b><u>\$126,746,544</u></b> | <b><u>\$65,822,486</u></b> | <b><u>\$45,821,716</u></b> | <b><u>\$20,000,770</u></b> |

\* Only includes licenses reporting activity.

## BINGO STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 1998

| <u>COUNTY</u> | <u>NUMBER OF LICENSES*</u> | <u>GROSS RECEIPTS</u> | <u>PRIZES PAID</u>  | <u>NET RECEIPTS</u> | <u>EXPENSES</u>    | <u>NET INCOME</u>  |
|---------------|----------------------------|-----------------------|---------------------|---------------------|--------------------|--------------------|
| ADAMS         | 1                          | \$3,097               | \$2,446             | \$651               | \$50               | \$601              |
| ASOTIN        | 2                          | 74,439                | 56,349              | 18,090              | 12,635             | 5,455              |
| BENTON        | 4                          | 1,310,888             | 856,753             | 454,135             | 279,938            | 174,197            |
| CHELAN        | 9                          | 547,454               | 423,786             | 123,668             | 55,322             | 68,346             |
| CLALLAM       | 7                          | 354,971               | 274,281             | 80,690              | 45,707             | 34,983             |
| CLARK         | 5                          | 3,327,152             | 2,283,103           | 1,044,049           | 644,396            | 399,653            |
| COLUMBIA      | 0                          | 0                     | 0                   | 0                   | 0                  | 0                  |
| COWLITZ       | 7                          | 2,503,331             | 1,849,263           | 654,068             | 360,256            | 293,812            |
| DOUGLAS       | 0                          | 0                     | 0                   | 0                   | 0                  | 0                  |
| FERRY         | 0                          | 0                     | 0                   | 0                   | 0                  | 0                  |
| FRANKLIN      | 2                          | 649,484               | 437,949             | 211,535             | 141,594            | 69,941             |
| GARFIELD      | 0                          | 0                     | 0                   | 0                   | 0                  | 0                  |
| GRANT         | 9                          | 384,308               | 279,958             | 104,350             | 41,131             | 63,219             |
| GRAYS HARBOR  | 6                          | 390,977               | 284,686             | 106,291             | 55,266             | 51,025             |
| ISLAND        | 6                          | 228,923               | 187,525             | 41,398              | 25,005             | 16,393             |
| JEFFERSON     | 1                          | 26,833                | 20,665              | 6,168               | 536                | 5,632              |
| KING          | 28                         | 9,730,223             | 6,846,817           | 2,883,406           | 1,895,252          | 988,154            |
| KITSAP        | 14                         | 1,422,583             | 953,021             | 469,562             | 286,172            | 183,390            |
| KITTITAS      | 4                          | 245,444               | 205,753             | 39,691              | 45,110             | (5,419)            |
| KLICKITAT     | 2                          | 17,072                | 14,284              | 2,788               | 1,586              | 1,202              |
| LEWIS         | 5                          | 465,050               | 342,624             | 122,426             | 79,986             | 42,440             |
| LINCOLN       | 0                          | 0                     | 0                   | 0                   | 0                  | 0                  |
| MASON         | 2                          | 109,441               | 87,939              | 21,502              | 18,378             | 3,124              |
| OKANOGAN      | 3                          | 115,250               | 89,783              | 25,467              | 12,042             | 13,425             |
| PACIFIC       | 4                          | 647,902               | 523,927             | 123,975             | 120,580            | 3,395              |
| PEND OREILLE  | 1                          | 39,329                | 30,982              | 8,347               | 2,777              | 5,570              |
| PIERCE        | 20                         | 4,613,118             | 3,307,867           | 1,305,251           | 839,487            | 465,764            |
| SAN JUAN      | 1                          | 1,463                 | 1,595               | (132)               | 52                 | (184)              |
| SKAGIT        | 2                          | 43,813                | 31,497              | 12,316              | 6,978              | 5,338              |
| SKAMANIA      | 0                          | 0                     | 0                   | 0                   | 0                  | 0                  |
| SNOHOMISH     | 17                         | 6,016,615             | 4,269,185           | 1,747,430           | 1,169,052          | 578,378            |
| SPOKANE       | 11                         | 4,122,013             | 2,904,852           | 1,217,161           | 792,212            | 424,949            |
| STEVENS       | 3                          | 107,417               | 87,315              | 20,102              | 18,787             | 1,315              |
| THURSTON      | 2                          | 345,806               | 226,587             | 119,219             | 86,550             | 32,669             |
| WAHKIAKUM     | 1                          | 7,757                 | 5,150               | 2,607               | 607                | 2,000              |
| WALLA WALLA   | 4                          | 627,547               | 463,732             | 163,815             | 141,105            | 22,710             |
| WHATCOM       | 8                          | 2,761,880             | 1,842,922           | 918,958             | 611,645            | 307,313            |
| WHITMAN       | 1                          | 33,793                | 30,737              | 3,056               | 1,939              | 1,117              |
| YAKIMA        | 7                          | 3,367,994             | 2,354,904           | 1,013,090           | 608,969            | 404,121            |
| <b>TOTAL</b>  | <b>199</b>                 | <b>\$44,643,367</b>   | <b>\$31,578,237</b> | <b>\$13,065,130</b> | <b>\$8,401,102</b> | <b>\$4,664,028</b> |

\* Only includes licenses reporting activity.

**PUNCHBOARD / PULL TAB STATISTICS BY COUNTY  
FOR THE QUARTER ENDED MARCH 31, 1998**

| <u>COUNTY</u> | <u>NUMBER OF<br/>LICENSES*</u> | <u>GROSS<br/>RECEIPTS</u> | <u>PRIZES<br/>PAID</u> | <u>NET<br/>RECEIPTS</u> | <u>EXPENSES</u>     | <u>NET<br/>INCOME</u> |
|---------------|--------------------------------|---------------------------|------------------------|-------------------------|---------------------|-----------------------|
| ADAMS         | 11                             | \$207,409                 | \$140,813              | \$66,596                | \$53,648            | \$12,948              |
| ASOTIN        | 12                             | 527,479                   | 350,023                | 177,456                 | 130,695             | 46,761                |
| BENTON        | 51                             | 2,514,741                 | 1,687,947              | 826,794                 | 613,946             | 212,848               |
| CHELAN        | 42                             | 1,711,263                 | 1,160,478              | 550,785                 | 367,038             | 183,747               |
| CLALLAM       | 37                             | 1,048,490                 | 693,298                | 355,192                 | 239,106             | 116,086               |
| CLARK         | 92                             | 6,293,279                 | 4,228,051              | 2,065,228               | 1,466,878           | 598,350               |
| COLUMBIA      | 4                              | 86,740                    | 58,596                 | 28,144                  | 13,317              | 14,827                |
| COWLITZ       | 62                             | 4,250,109                 | 2,916,085              | 1,334,024               | 942,951             | 391,073               |
| DOUGLAS       | 11                             | 526,689                   | 349,378                | 177,311                 | 140,483             | 36,828                |
| FERRY         | 5                              | 132,356                   | 86,186                 | 46,170                  | 25,454              | 20,716                |
| FRANKLIN      | 22                             | 1,208,919                 | 838,816                | 370,103                 | 280,008             | 90,095                |
| GARFIELD      | 2                              | 17,895                    | 11,582                 | 6,313                   | 2,820               | 3,493                 |
| GRANT         | 46                             | 1,714,726                 | 1,133,499              | 581,227                 | 392,639             | 188,588               |
| GRAYS HARBOR  | 98                             | 3,625,995                 | 2,408,363              | 1,217,632               | 862,412             | 355,220               |
| ISLAND        | 21                             | 1,273,938                 | 866,318                | 407,620                 | 236,604             | 171,016               |
| JEFFERSON     | 14                             | 312,989                   | 212,314                | 100,675                 | 67,723              | 32,952                |
| KING          | 418                            | 32,997,139                | 22,994,565             | 10,002,574              | 7,418,307           | 2,584,267             |
| KITSAP        | 80                             | 4,609,725                 | 3,147,842              | 1,461,883               | 974,720             | 487,163               |
| KITTITAS      | 34                             | 756,601                   | 503,600                | 253,001                 | 157,559             | 95,442                |
| KLICKITAT     | 14                             | 387,440                   | 274,934                | 112,506                 | 76,062              | 36,444                |
| LEWIS         | 59                             | 1,931,007                 | 1,280,756              | 650,251                 | 487,518             | 162,733               |
| LINCOLN       | 12                             | 97,749                    | 61,682                 | 36,067                  | 18,147              | 17,920                |
| MASON         | 39                             | 1,221,706                 | 788,994                | 432,712                 | 286,262             | 146,450               |
| OKANOGAN      | 34                             | 914,390                   | 599,623                | 314,767                 | 218,826             | 95,941                |
| PACIFIC       | 40                             | 1,427,647                 | 955,013                | 472,634                 | 328,729             | 143,905               |
| PEND OREILLE  | 14                             | 164,311                   | 107,747                | 56,564                  | 27,694              | 28,870                |
| PIERCE        | 277                            | 18,903,635                | 12,883,429             | 6,020,206               | 4,197,388           | 1,822,818             |
| SAN JUAN      | 10                             | 250,925                   | 176,215                | 74,710                  | 45,638              | 29,072                |
| SKAGIT        | 63                             | 2,616,078                 | 1,771,074              | 845,004                 | 589,940             | 255,064               |
| SKAMANIA      | 5                              | 219,025                   | 149,508                | 69,517                  | 37,386              | 32,131                |
| SNOHOMISH     | 202                            | 17,206,704                | 11,910,467             | 5,296,237               | 3,840,638           | 1,455,599             |
| SPOKANE       | 180                            | 8,523,386                 | 5,781,551              | 2,741,835               | 2,162,176           | 579,659               |
| STEVENS       | 29                             | 455,213                   | 290,323                | 164,890                 | 95,826              | 69,064                |
| THURSTON      | 68                             | 4,485,114                 | 3,065,082              | 1,420,032               | 1,042,499           | 377,533               |
| WAHKIAKUM     | 2                              | 34,995                    | 21,585                 | 13,410                  | 3,775               | 9,635                 |
| WALLA WALLA   | 28                             | 1,073,531                 | 728,397                | 345,134                 | 244,920             | 100,214               |
| WHATCOM       | 70                             | 8,137,250                 | 5,834,418              | 2,302,832               | 1,784,893           | 517,939               |
| WHITMAN       | 9                              | 165,803                   | 108,226                | 57,577                  | 34,759              | 22,818                |
| YAKIMA        | 91                             | 5,701,334                 | 3,880,109              | 1,821,225               | 1,241,697           | 579,528               |
| <b>TOTAL</b>  | <b>2,308</b>                   | <b>\$137,733,725</b>      | <b>\$94,456,887</b>    | <b>\$43,276,838</b>     | <b>\$31,151,081</b> | <b>\$12,125,757</b>   |

\*Only includes licenses reporting activity.

## CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 1998

| <u>COUNTY</u> | <u>NUMBER OF LICENSES*</u> | <u>GROSS RECEIPTS</u> | <u>PRIZES PAID</u> | <u>NET RECEIPTS</u> | <u>EXPENSES</u>    | <u>NET INCOME</u>  |
|---------------|----------------------------|-----------------------|--------------------|---------------------|--------------------|--------------------|
| ADAMS         | 0                          | \$0                   | \$0                | \$0                 | \$0                | \$0                |
| ASOTIN        | 1                          | 9,614                 | 0                  | 9,614               | 8,506              | 1,108              |
| BENTON        | 3                          | 79,225                | 1,040              | 78,185              | 106,408            | (28,223)           |
| CHELAN        | 2                          | 23,037                | 0                  | 23,037              | 12,794             | 10,243             |
| CLALLAM       | 2                          | 7,382                 | 0                  | 7,382               | 2,802              | 4,580              |
| CLARK         | 4                          | 866,269               | 11,325             | 854,944             | 651,893            | 203,051            |
| COLUMBIA      | 0                          | 0                     | 0                  | 0                   | 0                  | 0                  |
| COWLITZ       | 1                          | 48,108                | 0                  | 48,108              | 27,588             | 20,520             |
| DOUGLAS       | 1                          | 1,699                 | 0                  | 1,699               | 1,865              | (166)              |
| FERRY         | 0                          | 0                     | 0                  | 0                   | 0                  | 0                  |
| FRANKLIN      | 0                          | 0                     | 0                  | 0                   | 0                  | 0                  |
| GARFIELD      | 0                          | 0                     | 0                  | 0                   | 0                  | 0                  |
| GRANT         | 2                          | 22,989                | 0                  | 22,989              | 15,758             | 7,231              |
| GRAYS HARBOR  | 1                          | 4,258                 | 0                  | 4,258               | 4,843              | (585)              |
| ISLAND        | 1                          | 12,340                | 0                  | 12,340              | 7,236              | 5,104              |
| JEFFERSON     | 1                          | 12,748                | 0                  | 12,748              | 3,832              | 8,916              |
| KING          | 22                         | 4,432,402             | 14,148             | 4,418,254           | 2,893,750          | 1,524,504          |
| KITSAP        | 4                          | 178,277               | 1,350              | 176,927             | 122,282            | 54,645             |
| KITTITAS      | 1                          | 10,873                | 0                  | 10,873              | 2,856              | 8,017              |
| KLICKITAT     | 1                          | 10,002                | 0                  | 10,002              | 9,410              | 592                |
| LEWIS         | 0                          | 0                     | 0                  | 0                   | 0                  | 0                  |
| LINCOLN       | 0                          | 0                     | 0                  | 0                   | 0                  | 0                  |
| MASON         | 1                          | 10,860                | 0                  | 10,860              | 11,703             | (843)              |
| OKANOGAN      | 2                          | 1,026                 | 0                  | 1,026               | 361                | 665                |
| PACIFIC       | 0                          | 0                     | 0                  | 0                   | 0                  | 0                  |
| PEND OREILLE  | 0                          | 0                     | 0                  | 0                   | 0                  | 0                  |
| PIERCE        | 9                          | 457,593               | 37,693             | 419,900             | 263,624            | 156,276            |
| SAN JUAN      | 0                          | 0                     | 0                  | 0                   | 0                  | 0                  |
| SKAGIT        | 2                          | 100,688               | 40,066             | 60,622              | 51,861             | 8,761              |
| SKAMANIA      | 0                          | 0                     | 0                  | 0                   | 0                  | 0                  |
| SNOHOMISH     | 6                          | 495,326               | 12,452             | 482,874             | 384,818            | 98,056             |
| SPOKANE       | 8                          | 1,615,342             | 14,620             | 1,600,722           | 1,241,138          | 359,584            |
| STEVENS       | 0                          | 0                     | 0                  | 0                   | 0                  | 0                  |
| THURSTON      | 3                          | 86,718                | 0                  | 86,718              | 48,035             | 38,683             |
| WAHKIAKUM     | 0                          | 0                     | 0                  | 0                   | 0                  | 0                  |
| WALLA WALLA   | 1                          | 3,825                 | 0                  | 3,825               | 2,352              | 1,473              |
| WHATCOM       | 2                          | 181,202               | 0                  | 181,202             | 190,900            | (9,698)            |
| WHITMAN       | 0                          | 0                     | 0                  | 0                   | 0                  | 0                  |
| YAKIMA        | 3                          | 95,776                | 0                  | 95,776              | 66,044             | 29,732             |
| <b>TOTAL</b>  | <b>84</b>                  | <b>\$8,767,579</b>    | <b>\$132,694</b>   | <b>\$8,634,885</b>  | <b>\$6,132,659</b> | <b>\$2,502,226</b> |

\* Only includes licenses reporting activity.

## RAFFLE STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 1998

| <u>COUNTY</u> | <u>NUMBER OF LICENSES*</u> | <u>GROSS RECEIPTS</u> | <u>PRIZES PAID</u> | <u>NET RECEIPTS</u> | <u>EXPENSES</u>  | <u>NET INCOME</u> |
|---------------|----------------------------|-----------------------|--------------------|---------------------|------------------|-------------------|
| ADAMS         | 0                          | \$0                   | \$0                | \$0                 | \$0              | \$0               |
| ASOTIN        | 0                          | 0                     | 0                  | 0                   | 0                | 0                 |
| BENTON        | 4                          | 117,354               | 31,142             | 86,212              | 10,315           | 75,897            |
| CHELAN        | 2                          | 7,576                 | 6,073              | 1,503               | 878              | 625               |
| CLALLAM       | 1                          | 453                   | 800                | (347)               | 120              | (467)             |
| CLARK         | 3                          | 8,693                 | 6,134              | 2,559               | 181              | 2,378             |
| COLUMBIA      | 0                          | 0                     | 0                  | 0                   | 0                | 0                 |
| COWLITZ       | 2                          | 33,346                | 16,700             | 16,646              | 786              | 15,860            |
| DOUGLAS       | 0                          | 0                     | 0                  | 0                   | 0                | 0                 |
| FERRY         | 0                          | 0                     | 0                  | 0                   | 0                | 0                 |
| FRANKLIN      | 1                          | 2,037                 | 810                | 1,227               | 78               | 1,149             |
| GARFIELD      | 0                          | 0                     | 0                  | 0                   | 0                | 0                 |
| GRANT         | 4                          | 4,103                 | 2,050              | 2,053               | 419              | 1,634             |
| GRAYS HARBOR  | 1                          | 324,851               | 188,634            | 136,217             | 18,620           | 117,597           |
| ISLAND        | 1                          | 243                   | 39                 | 204                 | 100              | 104               |
| JEFFERSON     | 0                          | 0                     | 0                  | 0                   | 0                | 0                 |
| KING          | 28                         | 306,744               | 106,206            | 200,538             | 23,609           | 176,929           |
| KITSAP        | 3                          | 7,590                 | 4,959              | 2,631               | 551              | 2,080             |
| KITTITAS      | 4                          | 3,162                 | 912                | 2,250               | 265              | 1,985             |
| KLICKITAT     | 0                          | 0                     | 0                  | 0                   | 0                | 0                 |
| LEWIS         | 0                          | 0                     | 0                  | 0                   | 0                | 0                 |
| LINCOLN       | 0                          | 0                     | 0                  | 0                   | 0                | 0                 |
| MASON         | 1                          | 20,287                | 14,200             | 6,087               | 3,025            | 3,062             |
| OKANOGAN      | 3                          | 15,240                | 10,002             | 5,238               | 433              | 4,805             |
| PACIFIC       | 1                          | 7,364                 | 3,452              | 3,912               | 688              | 3,224             |
| PEND OREILLE  | 0                          | 0                     | 0                  | 0                   | 0                | 0                 |
| PIERCE        | 9                          | 82,309                | 29,306             | 53,003              | 9,931            | 43,072            |
| SAN JUAN      | 0                          | 0                     | 0                  | 0                   | 0                | 0                 |
| SKAGIT        | 1                          | 889                   | 500                | 389                 | 122              | 267               |
| SKAMANIA      | 0                          | 0                     | 0                  | 0                   | 0                | 0                 |
| SNOHOMISH     | 12                         | 203,031               | 66,643             | 136,388             | 8,916            | 127,472           |
| SPOKANE       | 11                         | 85,017                | 45,122             | 39,895              | 15,979           | 23,916            |
| STEVENS       | 0                          | 0                     | 0                  | 0                   | 0                | 0                 |
| THURSTON      | 6                          | 72,242                | 16,991             | 55,251              | 13,190           | 42,061            |
| WAHKIAKUM     | 0                          | 0                     | 0                  | 0                   | 0                | 0                 |
| WALLA WALLA   | 2                          | 3,970                 | 1,875              | 2,095               | 315              | 1,780             |
| WHATCOM       | 3                          | 28,606                | 11,068             | 17,538              | 4,911            | 12,627            |
| WHITMAN       | 0                          | 0                     | 0                  | 0                   | 0                | 0                 |
| YAKIMA        | 5                          | 35,643                | 11,365             | 24,278              | 2,922            | 21,356            |
| <b>TOTAL</b>  | <b>108</b>                 | <b>\$1,370,750</b>    | <b>\$574,983</b>   | <b>\$795,767</b>    | <b>\$116,354</b> | <b>\$679,413</b>  |

\* Only includes licenses reporting activity.

## FUND RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED MARCH 31, 1998

| <u>COUNTY</u> | <u>NUMBER OF LICENSES*</u> | <u>GROSS RECEIPTS</u> | <u>PRIZES PAID</u> | <u>NET RECEIPTS</u> | <u>EXPENSES</u> | <u>NET INCOME</u> |
|---------------|----------------------------|-----------------------|--------------------|---------------------|-----------------|-------------------|
| ADAMS         | 0                          | \$0                   | \$0                | \$0                 | \$0             | \$0               |
| ASOTIN        | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| BENTON        | 2                          | 3,962                 | 133                | 3,829               | 1,286           | 2,543             |
| CHELAN        | 1                          | 1,256                 | 0                  | 1,256               | 985             | 271               |
| CLALLAM       | 1                          | (341)                 | 0                  | (341)               | 263             | (604)             |
| CLARK         | 2                          | 438                   | 119                | 319                 | 777             | (458)             |
| COLUMBIA      | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| COWLITZ       | 3                          | 7,646                 | 1,421              | 6,225               | 3,147           | 3,078             |
| DOUGLAS       | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| FERRY         | 1                          | 1,257                 | 0                  | 1,257               | 765             | 492               |
| FRANKLIN      | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| GARFIELD      | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| GRANT         | 2                          | 6,312                 | 0                  | 6,312               | 1,414           | 4,898             |
| GRAYS HARBOR  | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| ISLAND        | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| JEFFERSON     | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| KING          | 3                          | 3,051                 | 781                | 2,270               | 2,539           | (269)             |
| KITSAP        | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| KITTITAS      | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| KLICKITAT     | 1                          | 1,255                 | 350                | 905                 | 417             | 488               |
| LEWIS         | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| LINCOLN       | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| MASON         | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| OKANOGAN      | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| PACIFIC       | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| PEND OREILLE  | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| PIERCE        | 7                          | 10,714                | 865                | 9,849               | 3,549           | 6,300             |
| SAN JUAN      | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| SKAGIT        | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| SKAMANIA      | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| SNOHOMISH     | 1                          | 5,383                 | 0                  | 5,383               | 1,744           | 3,639             |
| SPOKANE       | 1                          | 1,011                 | 0                  | 1,011               | 813             | 198               |
| STEVENS       | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| THURSTON      | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| WAHKIAKUM     | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| WALLA WALLA   | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| WHATCOM       | 0                          | 0                     | 0                  | 0                   | 0               | 0                 |
| WHITMAN       | 2                          | 2,748                 | 0                  | 2,748               | 1,290           | 1,458             |
| YAKIMA        | 2                          | 8,917                 | 74                 | 8,843               | 1,531           | 7,312             |
| <b>TOTAL</b>  | <b>29</b>                  | <b>\$53,609</b>       | <b>\$3,743</b>     | <b>\$49,866</b>     | <b>\$20,520</b> | <b>\$29,346</b>   |

\*Only includes licenses reporting activity.

# LICENSE STATUS AND ACTIVITY REPORT FOR THE QUARTER ENDED MARCH 31, 1998

|   | TOTAL ACTIVE LICENSES |                                   |                      |                      |
|---|-----------------------|-----------------------------------|----------------------|----------------------|
|   | AT<br><u>3/31/98</u>  | AT<br><u>3/31/97</u>              | AT<br><u>3/31/96</u> | AT<br><u>3/31/95</u> |
| <b>REVENUE GENERATING LICENSES:</b>       |                       |                                   |                      |                      |
| BINGO                                     | 420                   | 436                               | 450                  | 476                  |
| <b>PUNCHBOARDS/PULL TABS:</b>             |                       |                                   |                      |                      |
| CHARITABLE/NON-PROFIT                     | 373                   | 392                               | 399                  | 406                  |
| COMMERCIAL STIMULANT                      | 1,981                 | 2,025                             | 2,084                | 2,081                |
| <b>CARD ROOMS:</b>                        |                       |                                   |                      |                      |
| CHARITABLE/NON-PROFIT                     | 1                     | 1                                 | 0                    | 0                    |
| COMMERCIAL STIMULANT                      | 94                    | 94                                | 103                  | 113                  |
| RAFFLES                                   | 628                   | 633                               | 597                  | 567                  |
| <b>AMUSEMENT GAMES:</b>                   |                       |                                   |                      |                      |
| CHARITABLE/NON-PROFIT                     | 143 (3)               | 158                               | 152                  | 109                  |
| COMMERCIAL (and Carnival Operators)       | 916 (3)               | 873                               | 815                  | 587                  |
| FUND RAISING EVENT [FRE/RENO NIGHT] (1)   | 31                    | 35                                | 47                   | 60                   |
| <b>TOTAL - REVENUE GENERATING</b>         | <u>4,587</u>          | <u>4,647</u>                      | <u>4,647</u>         | <u>4,399</u>         |
| <b>NON-REVENUE GENERATING LICENSES:</b>   |                       |                                   |                      |                      |
| <b>CARD ROOMS:</b>                        |                       |                                   |                      |                      |
| CHARITABLE/NON-PROFIT                     | 63                    | 59                                | 59                   | 71                   |
| COMMERCIAL STIMULANT                      | 152                   | 166                               | 176                  | 168                  |
| RECREATIONAL GAMING PERMITS [RGP] (1)     | 10                    | 4                                 | 18                   | 55                   |
| <b>TOTAL - NON-REVENUE GENERATING</b>     | <u>225</u>            | <u>229</u>                        | <u>253</u>           | <u>294</u>           |
| <b>SERVICE/EMPLOYEE LICENSES:</b>         |                       |                                   |                      |                      |
| MANUFACTURERS                             | 32                    | 25                                | 25                   | 24                   |
| DISTRIBUTORS                              | 47                    | 49                                | 44                   | 49                   |
| MANUF/DIST REPRESENTATIVES                | 163                   | 172                               | 163                  | 166                  |
| CARD ROOM EMPLOYEES                       | 811                   | 493                               | 450                  | 508                  |
| CHARITABLE/NP GAMBLING MANAGERS           | 604                   | 639                               | 669                  | 559                  |
| COMMERCIAL GAMBLING MANAGERS (4)          | 12                    | NA                                | NA                   | NA                   |
| <b>TOTAL SERVICE/EMPLOYEE LICENSES</b>    | <u>1,669</u>          | <u>1,378</u>                      | <u>1,351</u>         | <u>1,306</u>         |
| <b>CLASS III TRIBAL GAMING:</b>           |                       |                                   |                      |                      |
| EMPLOYEES                                 | 4,081                 | 4,101                             | 4,130                | 1,574                |
| MANUFACTURERS / SUPPLIERS                 | 5 (2)                 | 10                                | 11                   | 2                    |
| MANAGEMENT CO. / FINANCIERS               | 5                     | 6                                 | 6                    | 4                    |
| <b>TOTAL TRIBAL GAMING CERTIFICATIONS</b> | <u>4,091</u>          | <u>4,117</u>                      | <u>4,147</u>         | <u>1,580</u>         |
| <b>TOTAL - ALL ACTIVITIES</b>             | <u><u>10,572</u></u>  | <u><u>10,371</u></u>              | <u><u>10,398</u></u> | <u><u>7,579</u></u>  |
| <b>CHANGES TO CURRENT LICENSES:</b>       |                       | <b>TOTAL FISCAL YEAR-TO-DATE:</b> |                      |                      |
| QUARTER ENDED 3/31/98                     | 413                   |                                   |                      | FRE's = 72           |
| LAST 12 MONTHS                            | 1,503                 |                                   |                      | RGP's = 32           |

- (1) The FRE & RGP lines include only events or permits scheduled for dates during the quarter.
- (2) Includes 3 Special Sales Permits - Manufacturers (established third quarter of 1995).
- (3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.
- (4) Commercial Gambling Manager established third quarter of 1997.