

# Washington State Gambling Commission



LICENSED OPERATORS' ACTIVITY

FOR THE YEAR ENDED  
JUNE 30, 1997

BEN BISHOP  
*Executive Director*

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**FISCAL YEAR 1997**  
**SUMMARY OF ACTIVITY AND TRENDS**

**TOTAL GAMBLING** activity for the year increased by less than one percent (0.3%) from the previous year (\$754.9 million v \$752.3 million). The growth rate for total gambling activity has averaged a 0.3% increase per year during the last three years. The total number of licenses reporting activity decreased 1.9% from a year ago (3,679 v 3,751).

**BINGO** activity decreased by \$9.0 million in the fiscal year (down 4.7%), while the number of active licenses decreased 5.8% (424 v 450). This activity decreased by \$17.0 million (8.5%) over the last three years (average of 2.8% per year). King, Pierce, Snohomish, and Spokane counties account for 58.5% of total state population and a similar share of total **BINGO** activity (54.0%). Their 1996 market share was 54.5%.

Combined **PUNCHBOARD AND PULL TAB** gross receipts increased \$8.9 million (1.7%) this year, for a total of \$519.5 million. The number of active licenses decreased by 1.9% (2,396 v 2,442). While the combined activities have increased by \$6.4 million (1.2%) over three years ago, **PULL TABS** increased by \$13.2 million (2.7%) and **PUNCHBOARDS** declined by \$6.8 million (43.3%). The number of pull tab sets sold by **DISTRIBUTORS** decreased by less than one percent (0.4%) during the year (1,502,964 v 1,508,464).

Activity in **CARD ROOMS** increased by \$2,561,425 (16.7%) over last year. There has been an increase from three years ago of \$841,579 (average of 1.6% per year). Prior to 1990, this activity showed a flat growth pattern. During 1990-1992, much higher growth rates occurred and were attributed primarily to the authorization of Washington Blackjack in April, 1990. Starting in 1993, card room activity increased only slightly each year, until a dip occurred in 1996.

The number of **FUND RAISING EVENTS** declined by 26.4% this year (128 v 174). This continues a trend demonstrated since 1986. Total gross receipts from this activity decreased by \$119,562 (31.6%) compared to last year, while average net income per event decreased by 14.2% (\$1,025 v \$1,195).

**RAFFLE** activity increased 21.5% from last year. The number of raffle licenses reporting activity went up 8.9% (502 v 461), the gross receipts increased \$1,025,832. Average net income increased 9.3% (\$5,812 v \$5,316).

**COMMERCIAL AMUSEMENT GAME** activity decreased \$750,004 (2.5%) from last year's level. The number of commercial amusement game licenses reporting activity increased by 16.2% (115 v 99). However, some operators serve several locations under revenue sharing agreements, even though they still report only once.

**OPERATORS' SUMMARY  
FOR THE YEAR ENDED JUNE 30, 1997**

	<u>Bingo</u>	<u>Punchboards\ Pull Tabs</u>	<u>Card Rooms</u>	<u>Commercial Amusement Games</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$181,827,387	\$519,539,217	\$17,886,057	\$29,117,558	\$6,483,283	\$754,853,502
Prizes Paid	<u>134,356,843</u>	<u>352,467,213</u>	<u>405,042</u>	<u>7,539,118</u>	<u>2,388,326</u>	<u>497,156,542</u>
Net Receipts	47,470,544	167,072,004	17,481,015	21,578,440	4,094,957	257,696,960
Expenses	<u>33,608,021</u>	<u>122,801,809</u>	<u>12,193,859</u>	<u>17,789,513</u>	<u>903,273</u>	<u>187,296,475</u>
Net Income	<u><u>13,862,523</u></u>	<u><u>44,270,195</u></u>	<u><u>5,287,156</u></u>	<u><u>3,788,927</u></u>	<u><u>3,191,684</u></u>	<u><u>70,400,485</u></u>

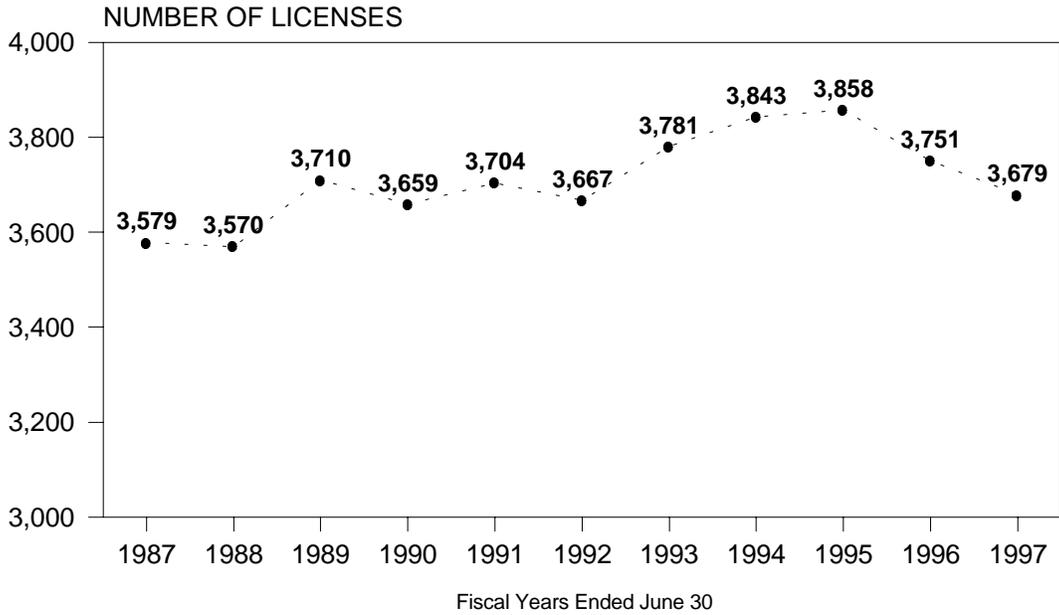
**OPERATORS' SUMMARY  
FOR THE YEAR ENDED JUNE 30, 1996**

	<u>Bingo</u>	<u>Punchboards\ Pull Tabs</u>	<u>Card Rooms</u>	<u>Commercial Amusement Games</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$190,799,825	\$510,663,521	\$15,324,632	\$29,867,562	\$5,607,633	\$752,263,173
Prizes Paid	<u>141,571,109</u>	<u>340,841,133</u>	<u>280,718</u>	<u>8,163,082</u>	<u>1,983,237</u>	<u>492,839,279</u>
Net Receipts	49,228,716	169,822,388	15,043,914	21,704,480	3,624,396	259,423,894
Expenses	<u>35,347,959</u>	<u>120,770,394</u>	<u>10,007,458</u>	<u>17,318,548</u>	<u>841,503</u>	<u>184,285,862</u>
Net Income	<u><u>13,880,757</u></u>	<u><u>49,051,994</u></u>	<u><u>5,036,456</u></u>	<u><u>4,385,932</u></u>	<u><u>2,782,893</u></u>	<u><u>75,138,032</u></u>

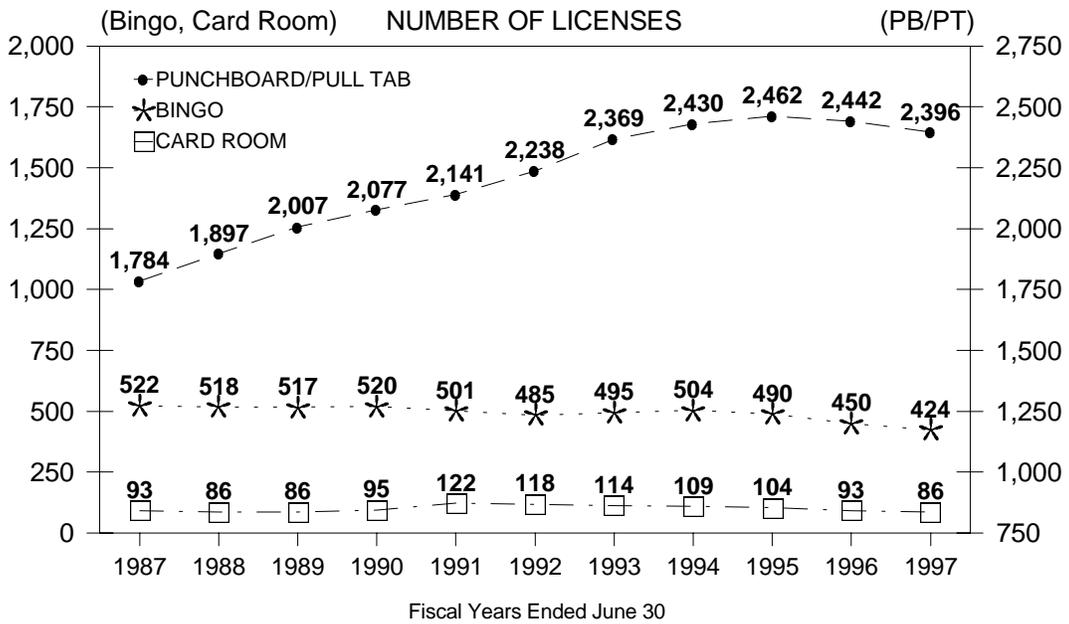
(1) Includes Raffles, Fund Raising Events, Non-Profit Amusement Games, and Bingo at Agricultural Fairs.

# GROWTH SUMMARY - REPORTING ACTIVITY

## ALL GAMBLING ACTIVITIES

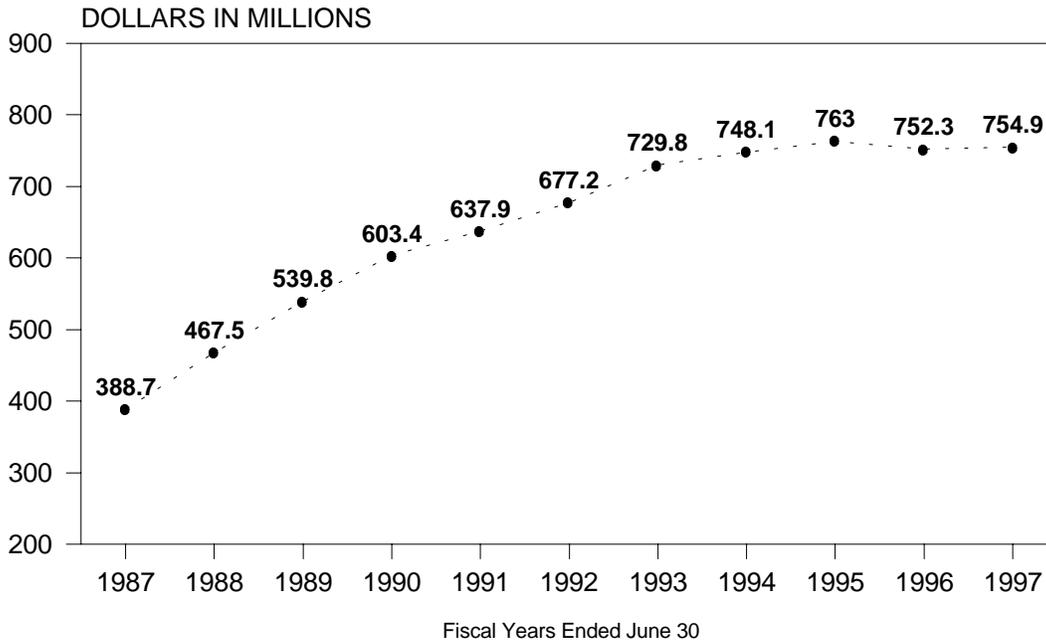


## SELECTED ACTIVITIES

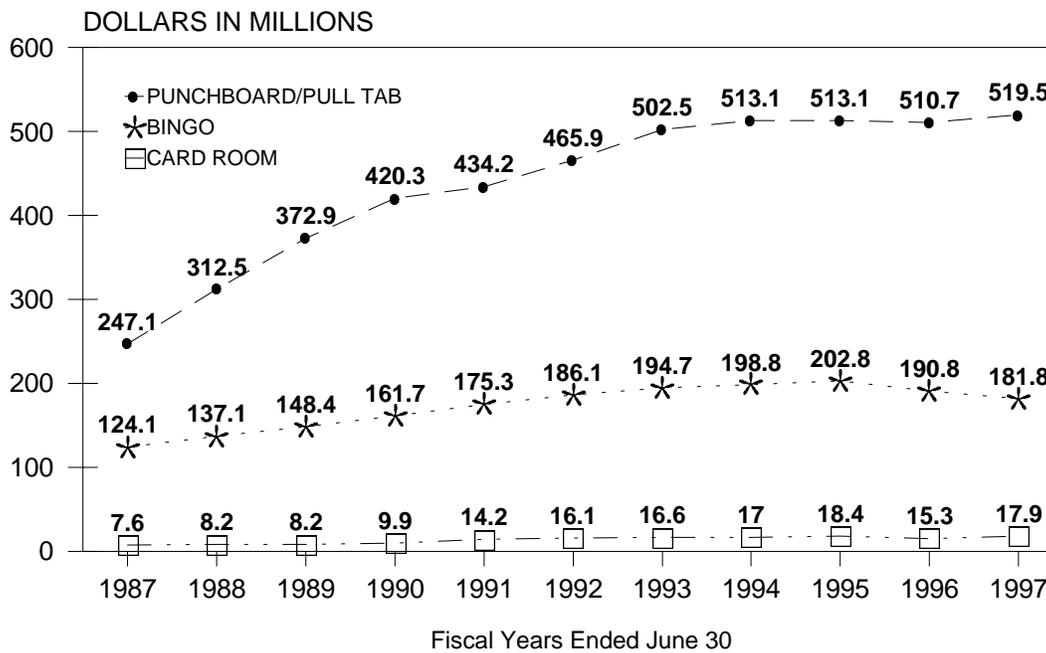


# GROWTH SUMMARY - GROSS GAMBLING RECEIPTS

## ALL GAMBLING ACTIVITIES



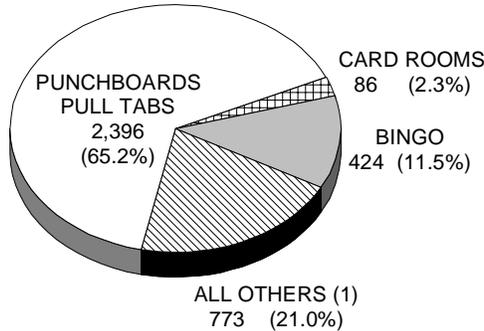
## SELECTED ACTIVITIES



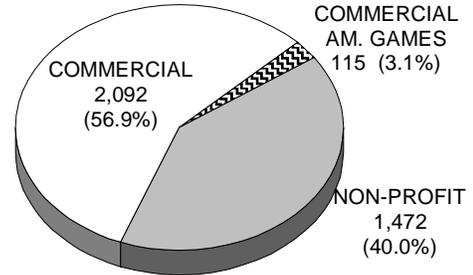
# DISTRIBUTION OF GAMBLING ACTIVITY FOR THE YEAR ENDED JUNE 30, 1997

## NUMBER OF LICENSES REPORTING ACTIVITY - 3,679

By Type of Activity

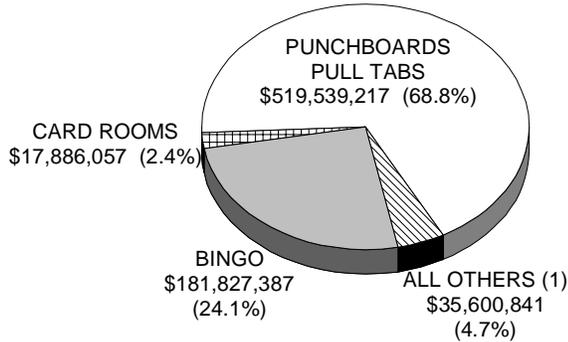


By Type of License

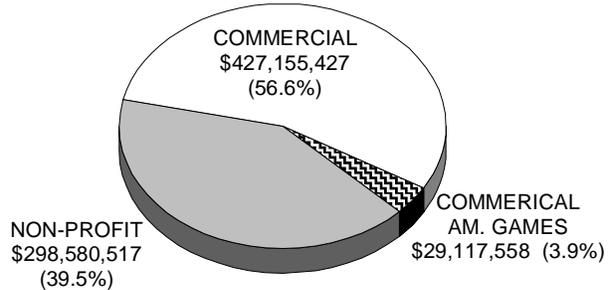


## GROSS GAMBLING RECEIPTS REPORTED - \$754,853,502

By Type of Activity

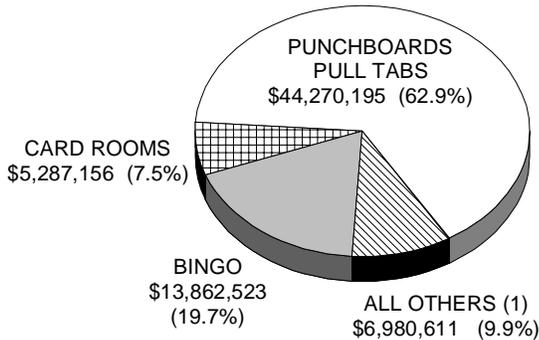


By Type of License

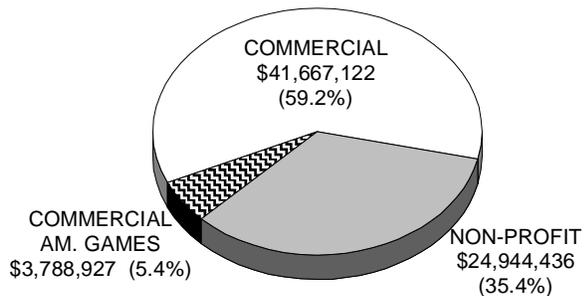


## NET INCOME REPORTED - \$70,400,485

By Type of Activity



By Type of Licensee

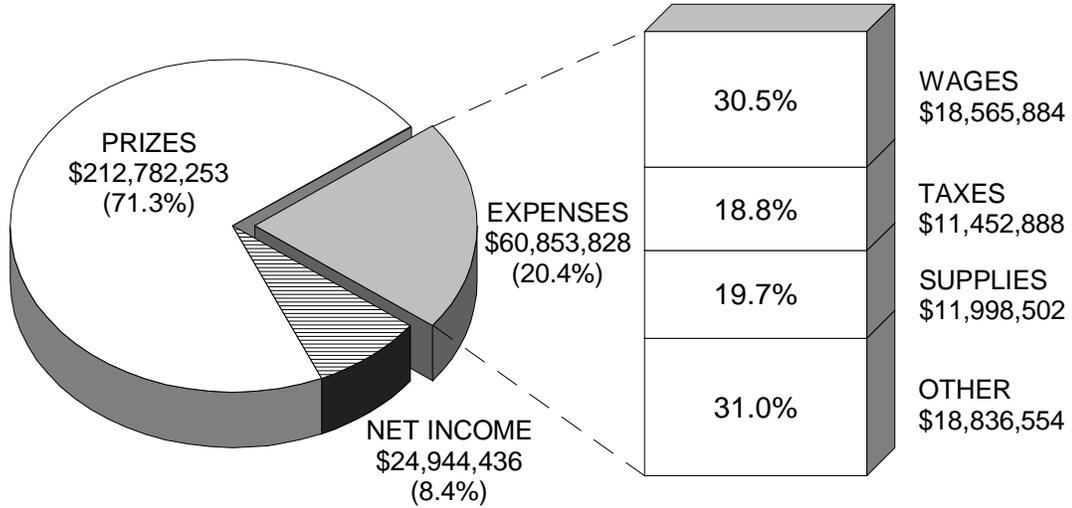


(1) Includes Fund Raising Events, Raffles, All Amusement Games, and Bingo at Agricultural Fairs.

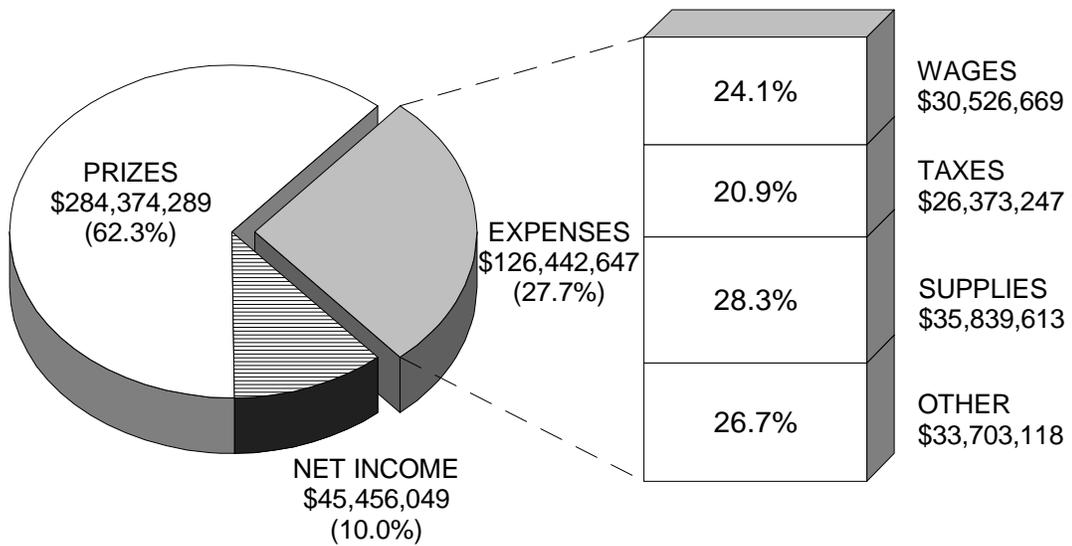
# DISTRIBUTION OF GROSS GAMBLING RECEIPTS

FOR FISCAL YEAR ENDED JUNE 30, 1997

## NON-PROFIT \$298,580,517

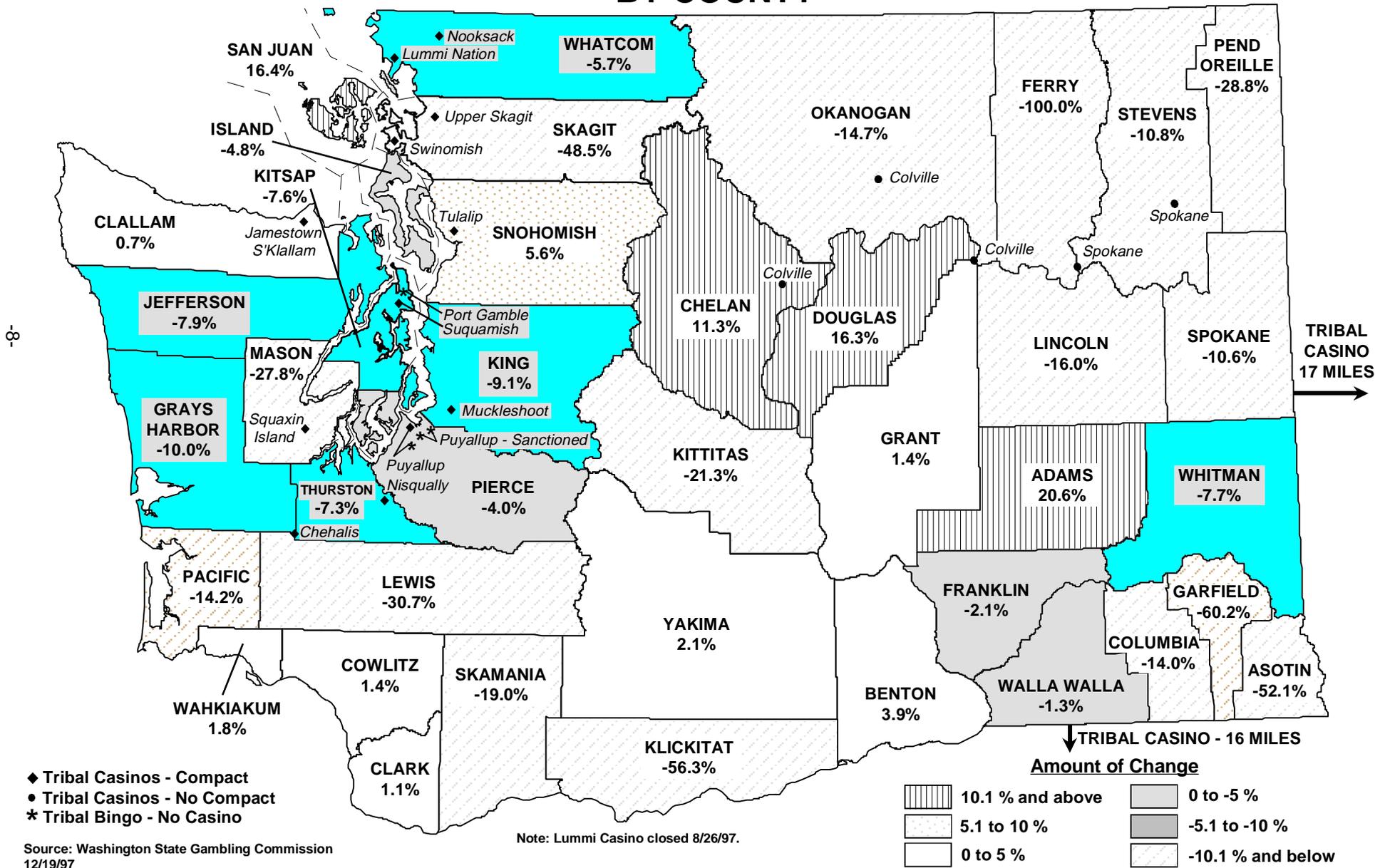


## COMMERCIAL \$456,272,985



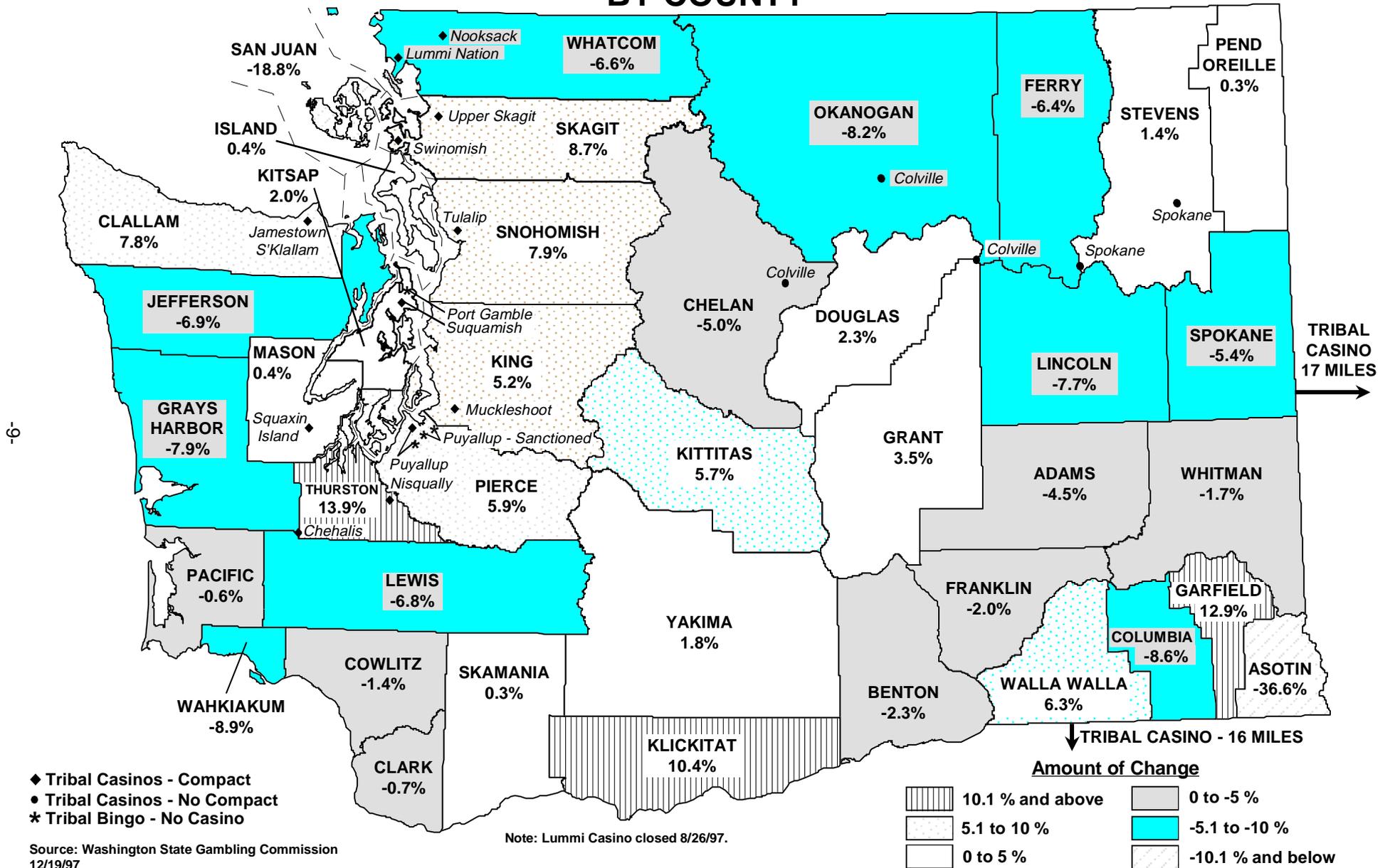


# CHANGE IN BINGO GAMBLING GROSS RECEIPTS FROM YEARS ENDED JUNE 30, 1996 TO JUNE 30, 1997 BY COUNTY

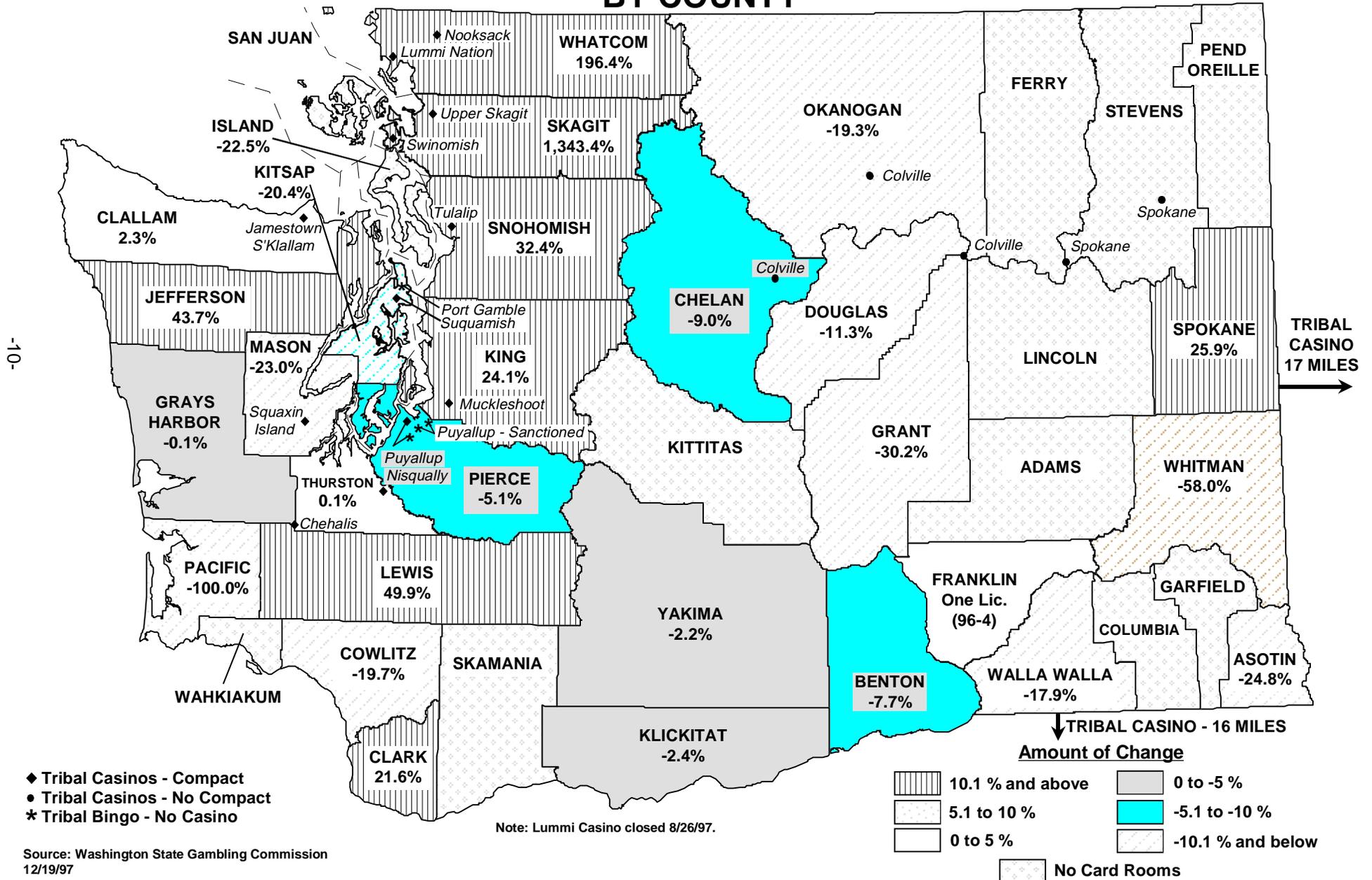


Source: Washington State Gambling Commission  
12/19/97

# CHANGE IN PUNCHBOARD/PULL TAB GAMBLING GROSS RECEIPTS FROM YEARS ENDED JUNE 30, 1996 TO JUNE 30, 1997 BY COUNTY



# CHANGE IN CARD ROOM GAMBLING GROSS RECEIPTS FROM YEARS ENDED JUNE 30, 1996 TO JUNE 30, 1997 BY COUNTY



# BINGO

## ACTIVITY REPORT STATISTICS

### FOR THE YEAR ENDED JUNE 30, 1997

	ANNUAL LICENSES		Q U A R T E R L Y L I C E N S E S				TOTAL			
	CLASS A - C		CLASS D - E		CLASS F - J		CLASS K - Q	LICENSES		
GROSS RECEIPTS	\$8,543,702	100.0 %	\$16,429,610	100.0 %	\$95,976,111	100.0 %	\$60,877,964	100.0 %	\$181,827,387	100.0 %
PRIZES PAID -CASH	6,677,392	78.2	12,645,069	76.9	72,065,063	75.1	42,180,111	69.3	133,567,635	73.5
-MERCHANDISE	27,127	0.3	9,844	0.1	284,693	0.3	467,544	0.8	789,208	0.4
NET RECEIPTS	\$1,839,183	21.5 %	\$3,774,697	23.0 %	\$23,626,355	24.6 %	\$18,230,309	29.9 %	\$47,470,544	26.1 %
DONATED PRIZES	18,854		2,607		867		0		22,328	
EXPENSES:										
WAGES	\$181,729	2.1 %	\$936,691	5.7 %	\$6,693,406	7.0 %	\$3,977,856	6.5 %	\$11,789,682	6.5 %
SUPPLIES	198,141	2.3	389,647	2.4	2,122,889	2.2	1,213,604	2.0	3,924,281	2.2
LICENSE FEE	50,055	0.6	85,169	0.5	328,506	0.3	172,653	0.3	636,383	0.3
TAXES -LOCAL	66,717	0.8	227,913	1.4	1,821,952	1.9	1,596,719	2.6	3,713,301	2.0
-STATE	23,016	0.3	105,120	0.6	639,452	0.7	419,328	0.7	1,186,916	0.7
-FEDERAL	14,486	0.2	75,071	0.5	510,389	0.5	289,268	0.5	889,214	0.5
BUILDING -RENT	87,606	1.0	126,982	0.8	1,409,948	1.5	727,715	1.2	2,352,251	1.3
-DEPREC	0	0.0	43,935	0.3	320,996	0.3	268,047	0.4	632,978	0.3
EQUIPMENT -RENT/DEPREC.	15,747	0.2	36,803	0.2	801,247	0.8	1,259,967	2.1	2,113,764	1.2
UTILITIES/REPAIRS/MAINT.	57,576	0.7	180,642	1.1	929,777	1.0	675,296	1.1	1,843,291	1.0
ADVERTISING	28,491	0.3	64,867	0.4	610,552	0.6	497,201	0.8	1,201,111	0.7
CONTRACT SERVICES	31,686	0.4	54,252	0.3	435,996	0.5	284,257	0.5	806,191	0.4
OTHER	51,064	0.5	118,822	0.7	1,310,472	1.4	1,038,300	1.7	2,518,658	1.4
TOTAL EXPENSES	\$806,314	9.4 %	\$2,445,914	14.9 %	\$17,935,582	18.7 %	\$12,420,211	20.4 %	\$33,608,021	18.5 %
NET INCOME	\$1,032,869	12.1 %	\$1,328,783	8.1 %	\$5,690,773	5.9 %	\$5,810,098	9.5 %	\$13,862,523	7.6 %
AVERAGE NET INCOME	\$3,770		\$16,610		\$103,469		\$387,340		\$32,695	
NET INCOME FROM RETAIL SALES	\$108,063		\$167,183		(\$109,127)		(\$37,125)		\$128,994	
TOTAL NUMBER OF SESSIONS	11,882		8,741		22,864		8,752		52,239	
TOTAL ATTENDANCE	451,995		576,419		2,817,574		1,609,165		5,455,153	
AVERAGE ATTENDANCE	38		66		123		184		104	
PER PLAYER STATISTICS:										
- GROSS	\$18.90		\$28.50		\$34.06		\$37.83		\$33.33	
- PRIZES	\$14.83		\$21.95		\$25.68		\$26.50		\$24.63	
- EXPENSES	\$1.78		\$4.24		\$6.37		\$7.72		\$6.16	
- NET INCOME	\$2.29		\$2.31		\$2.02		\$3.61		\$2.54	

# BINGO

## ACTIVITY REPORT STATISTICS

### FOR THE YEAR ENDED JUNE 30, 1997

	ANNUAL LICENSES	QUARTERLY LICENSES			TOTAL LICENSES
	<u>CLASS A - C</u>	<u>CLASS D - E</u>	<u>CLASS F - J</u>	<u>CLASS K - Q</u>	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	274	80 (1)	55 (1)	15 (1)	424
- REPORTING NO ACTIVITY	11	1	1	0	13
- NOT REPORTING	0	1	1	1	3
	285	82	57	16	440
* PERCENT OF:					
- LICENSES	64.6%	18.9%	13.0%	3.5%	100.0%
- GROSS RECEIPTS	4.7%	9.0%	52.8%	33.5%	100.0%
- NET INCOME	7.5%	9.6%	41.1%	41.8%	100.0%

(1) Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

## BINGO TOP TEN GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	PO%	WAGES	OTHER EXPENSES	NET INCOME	NI%	ATTENDANCE	PER PLAYER AVERAGES:		
									GROSS	EXPENSES	INCOME
1 Seattle Jr.Hockey Assoc./Mountlake Terrace	\$5,960,578	\$4,040,333	67.8%	\$340,420	\$798,351	\$781,474	13.1%	127,329	\$46.81	\$8.94	\$6.14
2 Imperials Music & Youth Org./Renton	5,482,176	3,497,790	63.8%	351,652	869,809	762,925	13.9%	136,834	40.06	8.93	5.58
3 Big Brothers & Sisters/Spokane	4,755,364	3,155,703	66.4%	384,121	651,403	564,137	11.9%	148,639	31.99	6.97	3.80
4 Seattle Skating Club Inc./Edmonds	4,609,888	3,259,537	70.7%	228,033	710,595	411,723	8.9%	109,167	42.23	8.60	3.77
5 Big Brothers Of King County/Burien	4,277,259	2,865,057	67.0%	262,356	572,171	577,675	13.5%	133,274	32.09	6.26	4.33
6 Northern Lights Drum & Bugle/Longview	4,253,045	3,183,122	74.8%	172,475	416,849	480,599	11.3%	74,462	57.12	7.91	6.45
7 40 & 8 # 00099/Vancouver	3,919,146	2,695,922	68.8%	277,442	607,866	337,916	8.6%	89,303	43.89	9.91	3.78
8 Yakima Valley O I C/Yakima	3,700,572	2,711,147	73.3%	259,430	478,731	251,264	6.8%	96,512	38.34	7.65	2.60
9 Big Brothers & Sisters/Tacoma	3,579,791	2,505,292	70.0%	190,319	477,411	406,769	11.4%	79,302	45.14	8.42	5.13
10 Sno-King Amateur Hockey Assoc./King Co.	3,576,905	2,522,102	70.5%	243,963	417,734	393,106	11.0%	112,280	31.86	5.89	3.50
	\$44,114,724	\$30,436,005	69.0%	\$2,710,211	\$6,000,920	\$4,967,588	11.3%	1,107,102	\$39.85	\$7.87	\$4.49

TOP TEN, AS A PERCENT OF BINGO TOTALS

2.4%      24.3%      22.7%      23.0%      27.5%      35.8%      20.3%

**PUNCHBOARD/PULL TAB  
ACTIVITY REPORT STATISTICS  
FOR THE YEAR ENDED JUNE 30, 1997**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
<b>PUNCHBOARDS:</b>						
GROSS RECEIPTS	\$8,290,656	100.0 %	\$627,701	100.0 %	\$8,918,357	100.0 %
PRIZES -CASH	3,615,835	43.6	350,266	55.8	3,966,101	44.5
-MERCHANDISE	1,431,129	17.3	75,845	12.1	1,506,974	16.9
PUNCHBOARD NET RECEIPTS	<u>\$3,243,692</u>	<u>39.1 %</u>	<u>\$201,590</u>	<u>32.1 %</u>	<u>\$3,445,282</u>	<u>38.6 %</u>
<b>PULL TABS:</b>						
GROSS RECEIPTS	\$400,979,349	100.0 %	\$109,641,511	100.0 %	\$510,620,860	100.0 %
PRIZES -CASH	269,663,603	67.3	75,024,973	68.4	344,688,576	67.5
-MERCHANDISE	1,720,192	0.4	585,370	0.5	2,305,562	0.5
PULL TAB NET RECEIPTS	<u>\$129,595,554</u>	<u>32.3 %</u>	<u>\$34,031,168</u>	<u>31.1 %</u>	<u>\$163,626,722</u>	<u>32.0 %</u>
<b>COMBINED TOTALS:</b>						
GROSS RECEIPTS	\$409,270,005	100.0 %	\$110,269,212	100.0 %	\$519,539,217	100.0 %
PRIZES -CASH	273,279,438	66.8	75,375,239	68.4	348,654,677	67.1
-MERCHANDISE	3,151,321	0.8	661,215	0.6	3,812,536	0.7
TOTAL NET RECEIPTS	<u>\$132,839,246</u>	<u>32.4 %</u>	<u>\$34,232,758</u>	<u>31.0 %</u>	<u>\$167,072,004</u>	<u>32.2 %</u>
<b>EXPENSES:</b>						
WAGES	\$20,757,264	5.1 %	\$6,735,841	6.1 %	\$27,493,105	5.3 %
SUPPLIES	34,886,859	8.5	7,804,092	7.1	42,690,951	8.2
LICENSE FEE	3,782,422	0.9	919,713	0.8	4,702,135	0.9
TAX -LOCAL	15,728,853	3.8	4,137,581	3.8	19,866,434	3.8
-STATE	3,570,991	0.9	860,239	0.8	4,431,230	0.9
-FEDERAL	2,521,995	0.6	534,304	0.5	3,056,299	0.6
EQUIPMENT	385,882	0.1	231,307	0.2	617,189	0.1
GAME COUNTING SERVICE	858,257	0.2	67,889	0.1	926,146	0.2
CONTRACT SERVICES	(1)	0.0	425,350	0.4	425,350	0.1
OVER/SHORT & OTHER EXPENSES	5,405,213	1.3	867,190	0.8	6,272,403	1.2
OCCUPANCY	8,561,578	2.1	3,272,555	3.0	11,834,133	2.3
ADVERTISING	(1)	0.0	486,434	0.4	486,434	0.1
TOTAL EXPENSES	<u>\$96,459,314</u>	<u>23.5 %</u>	<u>\$26,342,495</u>	<u>24.0 %</u>	<u>\$122,801,809</u>	<u>23.7 %</u>
<b>NET INCOME</b>	<u>\$36,379,932</u>	<u>8.9 %</u>	<u>\$7,890,263</u>	<u>7.0 %</u>	<u>\$44,270,195</u>	<u>8.5 %</u>
<b>AVERAGE NET INCOME</b>	\$18,127		\$20,283		\$18,477	

(1) Included in other expenses.

**PUNCHBOARD/PULL TAB  
ACTIVITY REPORT STATISTICS  
FOR THE YEAR ENDED JUNE 30, 1997**

	<u>COMMERCIAL LICENSES</u>	<u>NON-PROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES(1):			
- REPORTING ACTIVITY**	2,007	389	2,396
- REPORTING NO ACTIVITY	36	4	40
- NOT REPORTING	30	2	32
<b>TOTAL</b>	<u>2,073</u>	<u>395</u>	<u>2,468</u>
** PERCENT OF:			
- LICENSES	83.8%	16.2%	100.0%
- GROSS RECEIPTS	78.8%	21.2%	100.0%
- NET INCOME	82.2%	17.8%	100.0%

(1) Average number of licenses is computed by dividing the total licenses for the year by the number of reporting periods.

**TOP TEN PUNCHBOARD/PULL TAB GROSS RECEIPTS**

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PO%</u>	<u>WAGES</u>	<u>OTHER EXPENSES</u>	<u>NET INCOME</u>	<u>NI%</u>
1 * Seattle Jr. Hockey Assoc./Mountlake Terrace	\$3,490,095	\$2,485,587	71.2%	\$213,279	\$519,177	\$272,052	7.8%
2 Evergreen Lanes Restaurant/Everett	3,027,062	2,222,412	73.4%	217,225	455,545	131,880	4.4%
3 * Imperials Music & Youth Org./Renton	2,929,734	2,084,733	71.2%	174,324	471,495	199,182	6.8%
4 Eddie's Diner/Snohomish Co.	2,925,537	2,197,891	75.1%	68,358	462,583	196,705	6.7%
5 Pastime Tavern/Blaine	2,817,272	2,081,761	73.9%	149,287	300,352	285,872	10.1%
6 * Seattle Skating Club Inc./Edmonds	2,794,623	2,042,413	73.1%	149,148	448,691	154,371	5.5%
7 Lone Jack Saloon/Sumas	2,663,406	1,961,178	73.6%	231,015	314,494	156,719	5.9%
8 Paradise Village Bowl Restaurant/Pierce Co.	2,600,253	1,921,298	73.9%	139,151	429,317	110,487	4.2%
9 New Frontier/Tacoma	2,508,136	1,810,468	72.2%	103,767	389,267	204,634	8.2%
10 T J's Restaurant/Whatcom Co.	<u>2,231,763</u>	<u>1,707,879</u>	<u>76.5%</u>	<u>108,297</u>	<u>268,414</u>	<u>147,173</u>	<u>6.6%</u>
	<u>\$27,987,881</u>	<u>\$20,515,620</u>	<u>73.3%</u>	<u>\$1,553,851</u>	<u>\$4,059,335</u>	<u>\$1,859,075</u>	<u>6.6%</u>
TOP TEN, AS A PERCENT OF PB/PT TOTALS	5.4%	5.8%		5.7%	4.3%	4.2%	

\* Non-Profit Licensee

**CARD ROOM  
ACTIVITY REPORT STATISTICS  
FOR THE YEAR ENDED JUNE 30, 1997**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS	\$17,885,422	100.0 %	\$635	100.0 %	\$17,886,057	100.0 %
PRIZES (1) -CASH	391,360	2.2	630	99.2	391,990	2.2
-MERCHANDISE	<u>13,052</u>	<u>0.1</u>	<u>0</u>	<u>0.0</u>	<u>13,052</u>	<u>0.1</u>
NET RECEIPTS	\$17,481,010	97.7 %	\$5	0.8 %	\$17,481,015	97.7 %
EXPENSES:						
WAGES -MANAGERS	\$1,487,179	8.3 %	\$0	0.0 %	\$1,487,179	8.3 %
-PAN DEALERS	0	0.0	0	0.0	0	0.0
-EMPLOYEES	3,835,304	21.4	0	0.0	3,835,304	21.4
SUPPLIES	366,579	2.0	0	0.0	366,579	2.0
LICENSE FEE	183,786	1.0	39	6.1	183,825	1.0
TAX -LOCAL	2,031,429	11.4	0	0.0	2,031,429	11.4
-STATE	547,352	3.1	0	0.0	547,352	3.1
-FEDERAL	428,293	2.4	0	0.0	428,293	2.4
OCCUPANCY	1,490,768	8.3	0	0.0	1,490,768	8.3
EQUIPMENT	231,458	1.3	0	0.0	231,458	1.3
ADVERTISING	756,939	4.2	0	0.0	756,939	4.2
CONTRACT SERVICES	231,666	1.3	0	0.0	231,666	1.3
OTHER	<u>603,067</u>	<u>3.4</u>	<u>0</u>	<u>0.0</u>	<u>603,067</u>	<u>3.4</u>
TOTAL EXPENSES	<u>\$12,193,820</u>	<u>68.1 %</u>	<u>\$39</u>	<u>6.1 %</u>	<u>\$12,193,859</u>	<u>68.1 %</u>
NET INCOME:	<u>\$5,287,190</u>	<u>29.6 %</u>	<u>(\$34)</u>	<u>-5.3 %</u>	<u>\$5,287,156</u>	<u>29.6 %</u>
AVERAGE NET INCOME	\$62,202		(\$34)		\$61,479	

(1) Includes prizes awarded during card tournaments.

## CARD ROOM ACTIVITY REPORT STATISTICS FOR THE YEAR ENDED JUNE 30, 1997

	COMMERCIAL LICENSES	NON-PROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1) (2)			
- REPORTING ACTIVITY**	85	1	86
- REPORTING NO ACTIVITY	18	0	18
- NOT REPORTING	2	0	2
<b>TOTAL</b>	<b>105</b>	<b>1</b>	<b>106</b>
<b>** PERCENT OF:</b>			
- LICENSES	98.8%	1.2%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	-0.0%	100.0%

(1) Includes only those card rooms licensed to collect fees:

- Class A and Class B for Non-Profit licenses
- Class B and Class E for Commercial licenses

(2) Average number of licenses is computed by dividing the total licenses for the year by the number of reporting periods.

### TOP TEN CARD ROOM GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	NET RECEIPTS	WAGES	OTHER EXPENSES	NET INCOME	NI%
1 Diamond Lil's/Renton	\$2,464,509	\$0	\$2,464,509	\$362,154	\$1,153,018	\$949,337	38.5%
2 New Phoenix/La Center	1,566,385	35,165	1,531,220	318,679	796,853	415,688	26.5%
3 Eddie's Diner/Snohomish Co.	915,836	22,069	893,767	264,082	204,766	424,919	46.4%
4 Last Frontier/La Center	754,879	6,593	748,286	231,698	332,078	184,510	24.4%
5 Drift On Inn Restaurant/King Co.	661,338	7,535	653,803	282,644	218,790	152,369	23.0%
6 Hideaway/Shoreline	660,370	0	660,370	138,323	190,963	331,084	50.1%
7 Charlie Mac's/Shoreline	614,128	0	614,128	269,181	154,552	190,395	31.0%
8 Golden Nugget/Tukwila	444,987	0	444,987	163,121	152,685	129,181	29.0%
9 Players & Spectators/Spokane Co.	409,943	14,402	395,541	101,708	104,574	189,259	46.2%
10 Riverside Inn Restaurant/Tukwila	362,275	0	362,275	164,109	126,099	72,067	19.9%
	<b>\$8,854,650</b>	<b>\$85,764</b>	<b>\$8,768,886</b>	<b>\$2,295,699</b>	<b>\$3,434,378</b>	<b>\$3,038,809</b>	<b>34.3%</b>

TOP TEN, AS A PERCENT  
OF CARD ROOM TOTALS

11.6%

49.5%      21.2%      50.2%      43.1%      50.0%      57.5%

**RAFFLES**  
**ACTIVITY REPORT STATISTICS**  
**FOR THE YEAR ENDED JUNE 30, 1997**

GROSS RECEIPTS	\$5,789,267	100.0 %
PRIZES PAID	<u>2,182,437</u>	<u>37.7</u>
NET RECEIPTS	\$3,606,830	62.3 %
DONATED PRIZES	\$744,662	
EXPENSES:		
WAGES	\$19,640	0.3 %
SUPPLIES	258,859	4.5
LICENSE FEE	108,852	1.9
TAXES - LOCAL	71,477	1.2
TAXES - STATE	27,796	0.5
TAXES - FEDERAL	1,091	0.0
OCCUPANCY:		0.0
BUILDING	15,801	0.3
UTILITIES	6,306	0.1
OTHER	2,846	0.0
RENTAL INCOME/DONATED USE	0	0.0
EQUIPMENT	24,143	0.4
ADVERTISING	56,838	1.0
CASH (OVER)/SHORT	430	0.0
CONTRACT SERVICES	38,977	0.7
OTHER	<u>55,937</u>	<u>1.0</u>
TOTAL EXPENSES	<u>\$688,993</u>	<u>11.9 %</u>
NET INCOME	<u>\$2,917,837</u>	<u>50.4 %</u>
AVERAGE NET INCOME	\$5,812	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	502	
- REPORTING NO ACTIVITY	102	
- NOT REPORTING	<u>4</u>	
TOTAL	608	

**FUND RAISING EVENT  
ACTIVITY REPORT STATISTICS  
FOR THE YEAR ENDED JUNE 30, 1997**

**RECEIPTS FROM GAMES:**

BLACK JACK	\$128,849	61.4 %
CHUCK-A-LUCK	19,059	9.1
4-5-6	12,081	5.8
BEAT THE DEALER	10,554	5.0
WHEEL OF FORTUNE	7,443	3.5
CRAPS	8,616	4.1
BEAT MY SHAKE	4,429	2.1
ROULETTE	6,927	3.3
HORSE RACE	6,252	3.0
OTHER	<u>5,781</u>	<u>2.7</u>

TOTAL RECEIPTS FROM GAMES	\$209,991	100.0 %
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	<u>GROSS RECEIPTS</u>	<u>PRIZES</u>	<u>NET RECEIPTS</u>	
BINGO, RAFFLES, LOTTERIES AND DRAWINGS	\$17,276	\$9,973	\$7,303	
PULL TABS	<u>31,785</u>	<u>23,506</u>	<u>8,279</u>	
	<u>\$49,061</u>	<u>\$33,479</u>	<u>\$15,582</u>	
TOTAL EVENT NET RECEIPTS			\$225,573	
DRAWINGS FOR EXCESS OVER \$10,000			<u>137</u>	
TOTAL ADJUSTED NET RECEIPTS			\$225,436	

**EXPENSES:**

LICENSE FEE	\$44,948	19.9 %
SUPPLIES	5,583	2.5
TAXES		
- LOCAL	2,591	1.1
- STATE	1,078	0.5
- FEDERAL	200	0.1
BUILDING - RENT	5,950	2.6
EQUIPMENT - RENT/DEPRECIATION	17,736	7.9
UTILITIES	310	0.1
ADVERTISING	8,742	3.9
CONTRACT SERVICES	3,725	1.7
(OVER)/SHORT	(58)	0.0
OTHER	<u>3,408</u>	<u>1.5</u>
TOTAL EXPENSES	<u>\$94,213</u>	<u>41.8 %</u>

NET INCOME	<u>\$131,223</u>	<u>58.2 %</u>
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AVERAGE NET INCOME PER EVENT	\$1,025
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NUMBER OF LICENSES

- REPORTING ACTIVITY	128
- REPORTING NO ACTIVITY	0
- NOT REPORTING	<u>1</u>
TOTAL	129

## AMUSEMENT GAMES - STATISTICS FOR THE YEAR ENDED JUNE 30, 1997

	COMMERCIAL LICENSES		NON-PROFIT LICENSES (1)		TOTAL LICENSES	
GROSS RECEIPTS	\$ 29,117,558	100.0 %	\$ 434,964	100.0 %	\$ 29,552,522	100.0 %
PRIZES PAID	<u>7,539,118</u>	<u>25.9</u>	<u>172,273</u>	<u>39.6</u>	<u>7,711,391</u>	<u>26.1</u>
NET RECEIPTS	\$ 21,578,440	74.1 %	\$ 262,691	60.4 %	\$ 21,841,131	73.9 %
DONATED PRIZES			5,531		5,531	
EXPENSES:						
WAGES	\$ 4,446,922	15.3	\$ 20,721	4.8	\$ 4,467,643	15.1
SUPPLIES	586,175	2.0	5,687	1.3	591,862	2.0
LICENSE FEE	246,127	0.8	2,614	0.6	248,741	0.8
TAXES - LOCAL	196,812	0.7	16,183	3.7	212,995	0.7
- STATE	954,801	3.3	9,133	2.1	963,934	3.3
- FEDERAL	392,721	1.3	1,784	0.4	394,505	1.3
OCCUPANCY	1,680,008	5.8	13,064	3.0	1,693,072	5.7
EQUIP. RENT/DEPREC.	1,421,099	4.9	4,524	1.0	1,425,623	4.8
ADVERTISING	146,764	0.5	1,214	0.3	147,978	0.5
CONTRACT SERVICES	1,243,390	4.3	44,409	10.2	1,287,799	4.4
REVENUE SHARING (2)	4,597,339	15.8	-	-	4,597,339	15.6
(OVER)/SHORT	13,493	0.0	73	0.0	13,566	0.0
OTHER	<u>1,863,862</u>	<u>6.4</u>	<u>661</u>	<u>0.2</u>	<u>1,864,523</u>	<u>6.3</u>
TOTAL EXPENSES	\$ <u>17,789,513</u>	<u>61.1 %</u>	\$ <u>120,067</u>	<u>27.6 %</u>	\$ <u>17,909,580</u>	<u>60.5 %</u>
NET INCOME	\$ <u>3,788,927</u>	<u>13.0 %</u>	\$ <u>142,624</u>	<u>32.8 %</u>	\$ <u>3,931,551</u>	<u>13.4 %</u>
AVG. NET INCOME	\$ 32,947		\$ 5,094		\$ 27,493	
NUMBER OF LICENSES:						
- REPORTING ACTIVITY*	115		28		143	
- REPORTING NO ACTIVITY	9		8		17	
- NOT REPORTING	<u>1</u>		<u>0</u>		<u>1</u>	
TOTAL	125		36		161	
* PERCENT OF:						
- LICENSES	80.4%		19.6%		100.0%	
- GROSS RECEIPTS	98.5%		1.5%		100.0%	
- NET INCOME	96.4%		3.6%		100.0%	

(1) Includes Agricultural Fair Bingo activity.

(2) Commercial Amusement Games Only.

## MANUFACTURERS - STATISTICS FOR THE YEAR ENDED JUNE 30, 1997

	<u>GROSS SALES TO DISTRIBUTORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$484,411	1.3 %	64,438	\$7.52
PULL TABS	31,478,780	87.4	1,483,672	\$21.22
DISPENSING DEVICES	431,999	1.3	368	\$1,173.91
FISHBOWLS	17,189	0.0	484	\$35.51
OTHER	3,605,950	10.0		
TOTAL SALES (1)	<u>\$36,018,329</u>	<u>100.0 %</u>		

NUMBER OF LICENSES (3):	
- REPORTING ACTIVITY	21
- REPORTING NO ACTIVITY	<u>6</u>
TOTAL	27

## DISTRIBUTORS - STATISTICS FOR THE YEAR ENDED JUNE 30, 1997

	<u>GROSS SALES TO OPERATORS (2)</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$727,598	1.4 %	70,714	\$10.29
PULL TABS	41,013,009	80.6	1,502,964	\$27.29
DISPENSING DEVICES	429,662	0.8	467	\$920.05
FISHBOWLS	136,497	0.3	3,036	\$44.96
OTHER	8,578,750	16.9		
TOTAL SALES	<u>\$50,885,516</u>	<u>100.0 %</u>		

NUMBER OF LICENSES (3):	
- REPORTING ACTIVITY	39
- REPORTING NO ACTIVITY	<u>11</u>
TOTAL	50

Footnotes:

- (1) Out-of-state manufacturers account for \$29,728,344 (82.5%) of total manufacturer gross sales to distributors. Manufacturer sales of \$2,529,708 to operators are excluded.
- (2) Sales of \$1,631,850 to other distributors are excluded.
- (3) Average number of licenses is computed by dividing the total licenses reporting activity by the number of reporting periods.

## COMBINED STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1997

<u>COUNTY:</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	13	\$977,028	\$650,118	\$326,910	\$254,883	\$72,027
ASOTIN	20	3,386,307	2,374,206	1,012,101	903,476	108,625
BENTON	91	16,762,699	11,204,216	5,558,483	4,281,474	1,277,009
CHELAN	75	9,271,451	6,317,142	2,954,309	2,168,180	786,129
CLALLAM	65	5,853,946	3,955,359	1,898,587	1,172,546	726,041
CLARK	137	43,637,824	27,018,434	16,619,390	12,676,120	3,943,270
COLUMBIA	9	303,316	205,099	98,217	39,698	58,519
COWLITZ	100	26,442,542	18,749,522	7,693,020	5,515,729	2,177,291
DOUGLAS	22	2,136,133	1,322,981	813,152	529,775	283,377
FERRY	10	569,792	349,525	220,267	114,594	105,673
FRANKLIN	38	7,389,029	5,068,299	2,320,730	1,581,365	739,365
GARFIELD	3	99,555	62,587	36,968	17,157	19,811
GRANT	98	9,537,601	5,737,624	3,799,977	2,759,517	1,040,460
GRAYS HARBOR	153	17,236,152	11,282,545	5,953,607	3,945,714	2,007,893
ISLAND	45	6,063,099	3,657,857	2,405,242	2,050,046	355,196
JEFFERSON	27	1,782,240	1,175,867	606,373	331,293	275,080
KING	653	172,079,188	111,614,024	60,465,164	44,791,224	15,673,940
KITSAP	140	22,417,187	14,829,517	7,587,670	5,234,844	2,352,826
KITTITAS	49	2,947,996	1,947,896	1,000,100	610,925	389,175
KLICKITAT	21	1,693,471	1,133,839	559,632	315,055	244,577
LEWIS	89	10,014,608	6,745,862	3,268,746	2,291,270	977,476
LINCOLN	14	499,602	319,847	179,755	92,873	86,882
MASON	51	5,160,922	3,377,986	1,782,936	1,218,652	564,284
OKANOGAN	58	4,400,150	2,868,504	1,531,646	1,053,251	478,395
PACIFIC	61	8,036,870	5,414,021	2,622,849	1,806,707	816,142
PEND OREILLE	21	915,541	621,473	294,068	167,295	126,773
PIERCE	411	92,348,764	61,386,413	30,962,351	21,643,078	9,319,273
SAN JUAN	13	905,797	585,179	320,618	169,258	151,360
SKAGIT	88	10,573,168	7,097,248	3,475,920	2,552,465	923,455
SKAMANIA	10	780,254	535,510	244,744	140,985	103,759
SNOHOMISH	294	84,632,511	57,730,045	26,902,466	19,675,903	7,226,563
SPOKANE	304	54,518,801	35,434,349	19,084,452	14,450,784	4,633,668
STEVENS	44	2,088,288	1,380,948	707,340	418,284	289,056
THURSTON	97	20,445,363	13,520,923	6,924,440	4,813,705	2,110,735
WAHKIAKUM	5	199,222	126,966	72,256	35,038	37,218
WALLA WALLA	43	7,738,086	5,440,316	2,297,770	1,802,302	495,468
WHATCOM	112	54,349,057	38,695,625	15,653,432	11,897,728	3,755,704
WHITMAN	23	992,538	673,295	319,243	197,469	121,774
YAKIMA	155	34,605,653	23,333,153	11,272,500	7,623,164	3,649,336
OUT OF STATE **	17	11,061,751	3,212,222	7,849,529	5,952,649	1,896,880
<b>TOTAL</b>	<b><u>3,679</u></b>	<b><u>\$754,853,502</u></b>	<b><u>\$497,156,542</u></b>	<b><u>\$257,696,960</u></b>	<b><u>\$187,296,475</u></b>	<b><u>\$70,400,485</u></b>

\* Only includes licenses reporting activity.

\*\* Includes organizations whose primary business office is located outside WA state, yet conducted activity throughout the state.

## BINGO STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1997

<u>COUNTY:</u>	<u>AVERAGE # OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>NET EXPENSES</u>	<u>NET INCOME</u>
ADAMS	2	\$5,737	\$3,834	\$1,903	\$100	\$1,803
ASOTIN	4	462,694	372,267	90,427	119,462	(29,035)
BENTON	13	5,671,100	4,227,522	1,443,578	1,134,802	308,776
CHELAN	14	2,085,728	1,642,518	443,210	346,694	96,516
CLALLAM	18	1,651,728	1,293,383	358,345	216,886	141,459
CLARK	12	13,776,383	10,296,045	3,480,338	2,571,184	909,154
COLUMBIA	1	25,059	23,115	1,944	4,192	(2,248)
COWLITZ	12	9,648,105	7,593,576	2,054,529	1,337,785	716,744
DOUGLAS	3	67,394	54,151	13,243	2,256	10,987
FERRY	0	0	0	0	0	0
FRANKLIN	2	2,597,133	1,810,323	786,810	501,564	285,246
GARFIELD	1	7,300	5,645	1,655	365	1,290
GRANT	19	1,818,751	1,341,672	477,079	218,441	258,638
GRAYS HARBOR	26	2,480,607	1,909,528	571,079	310,868	260,211
ISLAND	13	909,702	753,313	156,389	84,157	72,232
JEFFERSON	9	332,969	256,728	76,241	29,172	47,069
KING	52	40,580,481	29,736,207	10,844,274	8,094,168	2,750,106
KITSAP	21	5,473,304	4,011,642	1,461,662	1,061,891	399,771
KITTITAS	6	374,164	308,717	65,447	55,067	10,380
KLICKITAT	2	9,554	7,963	1,591	1,100	491
LEWIS	12	1,700,934	1,325,755	375,179	291,830	83,349
LINCOLN	2	16,426	8,966	7,460	778	6,682
MASON	8	443,934	372,392	71,542	53,699	17,843
OKANOGAN	8	572,013	411,318	160,695	67,426	93,269
PACIFIC	9	2,037,775	1,567,462	470,313	388,341	81,972
PEND OREILLE	3	143,393	112,731	30,662	35,508	(4,846)
PIERCE	32	18,247,739	13,715,632	4,532,107	2,955,190	1,576,917
SAN JUAN	2	40,925	23,517	17,408	2,769	14,639
SKAGIT	9	308,103	208,272	99,831	53,125	46,706
SKAMANIA	3	41,130	29,759	11,371	2,332	9,039
SNOHOMISH	33	21,558,704	15,727,013	5,831,691	4,101,799	1,729,892
SPOKANE	22	17,736,646	12,869,731	4,866,915	3,491,155	1,375,760
STEVENS	7	207,577	154,871	52,706	21,524	31,182
THURSTON	8	1,663,683	1,226,730	436,953	310,360	126,593
WAHKIAKUM	1	6,103	4,541	1,562	221	1,341
WALLA WALLA	7	2,956,024	2,187,978	768,046	649,503	118,543
WHATCOM	11	13,055,667	9,159,263	3,896,404	2,740,659	1,155,745
WHITMAN	2	78,135	67,694	10,441	6,118	4,323
YAKIMA	15	13,034,583	9,535,069	3,499,514	2,345,530	1,153,984
<b>TOTAL</b>	<b>424</b>	<b>\$181,827,387</b>	<b>\$134,356,843</b>	<b>\$47,470,544</b>	<b>\$33,608,021</b>	<b>\$13,862,523</b>

\* Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

## PUNCHBOARD / PULL TAB STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1997

<u>COUNTY:</u>	<u>AVERAGE # OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	11	\$971,291	\$646,284	\$325,007	\$254,783	\$70,224
ASOTIN	13	2,836,998	1,995,683	841,315	717,775	123,540
BENTON	52	10,275,219	6,811,719	3,463,500	2,731,989	731,511
CHELAN	41	6,865,027	4,630,061	2,234,966	1,643,190	591,776
CLALLAM	36	4,070,479	2,651,439	1,419,040	908,236	510,804
CLARK	89	23,268,475	15,695,304	7,573,171	5,602,390	1,970,781
COLUMBIA	5	275,978	180,186	95,792	35,013	60,779
COWLITZ	64	16,421,442	11,082,893	5,338,549	3,975,817	1,362,732
DOUGLAS	12	1,931,529	1,237,678	693,851	494,005	199,846
FERRY	7	565,135	349,339	215,796	112,957	102,839
FRANKLIN	24	4,713,853	3,235,372	1,478,481	1,072,066	406,415
GARFIELD	2	92,255	56,942	35,313	16,792	18,521
GRANT	50	6,641,740	4,384,128	2,257,612	1,554,670	702,942
GRAYS HARBOR	101	14,127,286	9,139,818	4,987,468	3,391,494	1,595,974
ISLAND	22	3,607,092	2,439,925	1,167,167	785,297	381,870
JEFFERSON	14	1,394,538	913,064	481,474	287,094	194,380
KING	435	117,131,711	80,131,661	37,000,050	27,885,084	9,114,966
KITSAP	89	16,033,352	10,746,383	5,286,969	3,562,642	1,724,327
KITTITAS	32	2,559,849	1,633,508	926,341	552,844	373,497
KLICKITAT	15	1,620,985	1,123,417	497,568	273,514	224,054
LEWIS	64	8,258,758	5,403,005	2,855,753	1,977,110	878,643
LINCOLN	10	481,630	310,531	171,099	91,700	79,399
MASON	38	4,685,061	3,000,451	1,684,610	1,162,166	522,444
OKANOGAN	37	3,800,417	2,445,309	1,355,108	982,616	372,492
PACIFIC	40	5,606,503	3,775,124	1,831,379	1,265,995	565,384
PEND OREILLE	17	769,877	507,615	262,262	131,705	130,557
PIERCE	280	69,454,158	46,647,779	22,806,379	16,409,589	6,396,790
SAN JUAN	9	859,324	561,430	297,894	165,247	132,647
SKAGIT	64	9,841,549	6,783,267	3,058,282	2,289,816	768,466
SKAMANIA	5	737,095	504,949	232,146	137,547	94,599
SNOHOMISH	202	60,691,612	41,576,556	19,115,056	14,509,910	4,605,146
SPOKANE	204	32,601,980	21,751,227	10,850,753	8,554,728	2,296,025
STEVENS	29	1,852,122	1,213,669	638,453	395,154	243,299
THURSTON	71	18,083,480	12,204,812	5,878,668	4,150,217	1,728,451
WAHKIAKUM	4	193,119	122,425	70,694	34,817	35,877
WALLA WALLA	27	4,655,780	3,215,409	1,440,371	1,077,695	362,676
WHATCOM	76	40,616,009	29,373,536	11,242,473	8,776,604	2,465,869
WHITMAN	12	885,118	604,597	280,521	168,719	111,802
YAKIMA	93	20,061,391	13,380,718	6,680,673	4,662,822	2,017,851
<b>TOTAL</b>	<b>2,396</b>	<b>\$519,539,217</b>	<b>\$352,467,213</b>	<b>\$167,072,004</b>	<b>\$122,801,809</b>	<b>\$44,270,195</b>

\* Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

## CARD ROOM STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1997

<u>COUNTY:</u>	<u>AVERAGE # OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	70,689	0	70,689	64,340	6,349
BENTON	4	291,809	8,360	283,449	196,332	87,117
CHELAN	2	141,737	0	141,737	84,743	56,994
CLALLAM	2	26,928	0	26,928	16,367	10,561
CLARK	4	2,581,741	41,758	2,539,983	1,916,435	623,548
COLUMBIA	0	0	0	0	0	0
COWLITZ	1	159,200	480	158,720	98,422	60,298
DOUGLAS	1	10,369	0	10,369	9,104	1,265
FERRY	0	0	0	0	0	0
FRANKLIN	1	145	0	145	527	(382)
GARFIELD	0	0	0	0	0	0
GRANT	2	70,813	0	70,813	51,064	19,749
GRAYS HARBOR	2	37,607	0	37,607	27,322	10,285
ISLAND	1	37,680	0	37,680	22,436	15,244
JEFFERSON	1	41,068	0	41,068	13,542	27,526
KING	22	8,105,999	117,769	7,988,230	5,525,103	2,463,127
KITSAP	7	771,245	5,350	765,895	584,148	181,747
KITTITAS	0	0	0	0	0	0
KLICKITAT	1	56,690	0	56,690	39,571	17,119
LEWIS	1	664	0	664	458	206
LINCOLN	0	0	0	0	0	0
MASON	1	635	630	5	39	(34)
OKANOGAN	1	3,266	0	3,266	705	2,561
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	8	1,591,700	49,662	1,542,038	994,046	547,992
SAN JUAN	0	0	0	0	0	0
SKAGIT	2	314,239	54,688	259,551	202,736	56,815
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	4	1,397,847	69,534	1,328,313	786,623	541,690
SPOKANE	6	1,216,086	56,161	1,159,925	864,546	295,379
STEVENS	0	0	0	0	0	0
THURSTON	3	365,623	0	365,623	204,192	161,431
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	23,415	0	23,415	15,818	7,597
WHATCOM	3	153,886	650	153,236	161,033	(7,797)
WHITMAN	1	19,648	0	19,648	18,684	964
YAKIMA	3	395,328	0	395,328	295,523	99,805
<b>TOTAL</b>	<b>86</b>	<b>\$17,886,057</b>	<b>\$405,042</b>	<b>\$17,481,015</b>	<b>\$12,193,859</b>	<b>\$5,287,156</b>

\* Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

## RAFFLE STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1997

<u>COUNTY:</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	2	15,926	6,256	9,670	1,899	7,771
BENTON	14	311,416	112,858	198,558	38,094	160,464
CHELAN	11	46,661	27,579	19,082	4,220	14,862
CLALLAM	8	104,552	10,537	94,015	30,704	63,311
CLARK	15	81,344	37,664	43,680	18,789	24,891
COLUMBIA	3	2,279	1,798	481	493	(12)
COWLITZ	13	56,772	35,515	21,257	11,533	9,724
DOUGLAS	3	69,174	22,069	47,105	1,453	45,652
FERRY	1	236	125	111	90	21
FRANKLIN	8	72,950	22,604	50,346	5,508	44,838
GARFIELD	0	0	0	0	0	0
GRANT	16	36,640	11,300	25,340	2,950	22,390
GRAYS HARBOR	16	302,966	158,434	144,532	15,094	129,438
ISLAND	7	26,756	11,786	14,970	4,932	10,038
JEFFERSON	3	13,665	6,075	7,590	1,485	6,105
KING	106	1,457,144	515,191	941,953	182,982	758,971
KITSAP	20	110,961	53,286	57,675	23,970	33,705
KITTITAS	9	10,504	5,635	4,869	1,536	3,333
KLICKITAT	1	1,050	650	400	50	350
LEWIS	6	11,295	2,972	8,323	1,230	7,093
LINCOLN	1	741	350	391	50	341
MASON	4	31,292	4,513	26,779	2,748	24,031
OKANOGAN	11	16,534	9,577	6,957	1,432	5,525
PACIFIC	8	49,621	19,343	30,278	4,030	26,248
PEND OREILLE	1	2,271	1,127	1,144	82	1,062
PIERCE	50	963,592	283,562	680,030	103,926	576,104
SAN JUAN	0	0	0	0	0	0
SKAGIT	12	88,079	44,662	43,417	6,418	36,999
SKAMANIA	1	2,204	789	1,415	195	1,220
SNOHOMISH	43	543,858	209,302	334,556	43,824	290,732
SPOKANE	43	655,632	290,532	365,100	75,744	289,356
STEVENS	7	27,173	11,808	15,365	1,516	13,849
THURSTON	11	184,020	63,030	120,990	41,917	79,073
WAHIAKUM	0	0	0	0	0	0
WALLA WALLA	5	20,629	20,287	342	4,863	(4,521)
WHATCOM	10	102,473	39,657	62,816	11,632	51,184
WHITMAN	3	2,491	1,004	1,487	155	1,332
YAKIMA	30	366,366	140,560	225,806	43,449	182,357
<b>TOTAL</b>	<b>502</b>	<b>\$5,789,267</b>	<b>\$2,182,437</b>	<b>\$3,606,830</b>	<b>\$688,993</b>	<b>\$2,917,837</b>

\* Only includes licenses reporting activity.

## FUND RAISING EVENT STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1997

<u>COUNTY:</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	5	6,776	0	6,776	3,338	3,438
CHELAN	5	7,527	0	7,527	4,650	2,877
CLALLAM	1	259	0	259	353	(94)
CLARK	7	6,710	1,420	5,290	4,789	501
COLUMBIA	0	0	0	0	0	0
COWLITZ	7	18,843	2,521	16,322	9,984	6,338
DOUGLAS	2	1,631	0	1,631	706	925
FERRY	2	4,421	61	4,360	1,547	2,813
FRANKLIN	3	4,948	0	4,948	1,700	3,248
GARFIELD	0	0	0	0	0	0
GRANT	10	23,522	524	22,998	8,368	14,630
GRAYS HARBOR	4	7,699	0	7,699	3,307	4,392
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	12	24,755	4,560	20,195	9,614	10,581
KITSAP	0	0	0	0	0	0
KITTITAS	2	3,479	36	3,443	1,478	1,965
KLICKITAT	2	5,192	1,809	3,383	820	2,563
LEWIS	5	4,943	191	4,752	2,045	2,707
LINCOLN	1	805	0	805	345	460
MASON	0	0	0	0	0	0
OKANOGAN	1	7,920	2,300	5,620	1,072	4,548
PACIFIC	3	28,730	15,286	13,444	3,830	9,614
PEND OREILLE	0	0	0	0	0	0
PIERCE	24	43,651	2,121	41,530	12,421	29,109
SAN JUAN	2	5,548	232	5,316	1,242	4,074
SKAGIT	0	0	0	0	0	0
SKAMANIA	1	(175)	13	(188)	911	(1,099)
SNOHOMISH	6	7,531	0	7,531	2,867	4,664
SPOKANE	10	16,228	0	16,228	6,979	9,249
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	116	17	99	782	(683)
WHATCOM	3	6,970	2,443	4,527	2,901	1,626
WHITMAN	5	7,146	0	7,146	3,793	3,353
YAKIMA	4	13,877	82	13,795	4,371	9,424
<b>TOTAL</b>	<b>128</b>	<b>\$259,052</b>	<b>\$33,616</b>	<b>\$225,436</b>	<b>\$94,213</b>	<b>\$131,223</b>

\* Only includes licenses reporting activity.

## AMUSEMENT GAME STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1997

<u>COUNTY:</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	0	0	\$0	0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	3	206,379	43,757	162,622	176,919	(14,297)
CHELAN	2	124,771	16,984	107,787	84,683	23,104
CLALLAM	0	0	0	0	0	0
CLARK	10	3,923,171	946,243	2,976,928	2,562,533	414,395
COLUMBIA	0	0	0	0	0	0
COWLITZ	3	138,180	34,537	103,643	82,188	21,455
DOUGLAS	1	56,036	9,083	46,953	22,251	24,702
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	1	946,135	0	946,135	924,024	22,111
GRAYS HARBOR	4	279,987	74,765	205,222	197,629	7,593
ISLAND	2	1,481,869	452,833	1,029,036	1,153,224	(124,188)
JEFFERSON	0	0	0	0	0	0
KING	26	4,779,098	1,108,636	3,670,462	3,094,273	576,189
KITSAP	3	28,325	12,856	15,469	2,193	13,276
KITTITAS	0	0	0	0	0	0
KLICKITAT	0	0	0	0	0	0
LEWIS	1	38,014	13,939	24,075	18,597	5,478
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	1	314,241	36,806	277,435	144,511	132,924
PEND OREILLE	0	0	0	0	0	0
PIERCE	17	2,047,924	687,657	1,360,267	1,167,906	192,361
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	21,198	6,359	14,839	370	14,469
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	6	432,959	147,640	285,319	230,880	54,439
SPOKANE	19	2,292,229	466,698	1,825,531	1,457,632	367,899
STEVENS	1	1,416	600	816	90	726
THURSTON	4	148,557	26,351	122,206	107,019	15,187
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	82,122	16,625	65,497	53,641	11,856
WHATCOM	9	414,052	120,076	293,976	204,899	89,077
WHITMAN	0	0	0	0	0	0
YAKIMA	10	734,108	276,724	457,384	271,469	185,915
OUT OF STATE	** 17	11,061,751	3,212,222	7,849,529	5,952,649	1,896,880
<b>TOTAL</b>	<b>143</b>	<b>\$29,552,522</b>	<b>\$7,711,391</b>	<b>\$21,841,131</b>	<b>\$17,909,580</b>	<b>\$3,931,551</b>

\* Only includes licenses reporting activity.

\*\* Includes organizations whose primary business office is located outside WA state, yet conducted activity throughout the state.

## OPERATOR LICENSES BY COUNTY ACTIVE STATUS AS OF JUNE 30, 1997

COUNTY:	BINGO	RAFFLES	FUND			CARD ROOMS(1)	1997	1996
			AMUSEMENT GAMES (1)	PUNCHBOARDS PULL TABS (1)	RAISING EVENTS (2)		TOTAL (3)	TOTAL (3)
Adams	3	1	4	12	0	0	20	20
Asotin	3	4	3	12	0	3	25	29
Benton	13	16	43	53	5	11	141	152
Chelan	14	14	20	43	6	8	105	102
Clallam	17	7	15	37	1	4	81	83
Clark	13	18	56	89	7	9	192	179
Columbia	1	2	5	5	0	2	15	16
Cowlitz	12	16	29	62	11	7	137	135
Douglas	3	3	6	12	2	5	31	31
Ferry	1	1	0	7	2	1	12	14
Franklin	2	9	18	24	4	5	62	62
Garfield	1	1	0	2	0	0	4	4
Grant	20	21	26	50	10	12	139	142
Grays Harbor	24	19	5	99	5	8	160	197
Island	9	12	11	21	0	2	55	58
Jefferson	9	3	7	15	1	4	39	43
King	54	143	182	440	15	43	877	883
Kitsap	20	21	28	84	0	10	163	180
Kittitas	6	10	11	31	2	8	68	73
Klickitat	2	1	1	14	2	6	26	27
Lewis	9	9	25	64	4	14	125	136
Lincoln	2	1	1	10	2	3	19	23
Mason	7	6	13	39	0	9	74	75
Okanogan	6	11	13	38	2	6	76	76
Pacific	10	9	2	41	5	7	74	73
Pend Oreille	2	1	1	17	0	0	21	24
Pierce	34	54	142	285	31	30	576	560
San Juan	2	1	0	10	2	3	18	16
Skagit	10	14	20	62	0	3	109	114
Skamania	3	1	0	5	1	1	11	11
Snohomish	33	56	76	204	7	17	393	390
Spokane	22	59	99	202	12	30	424	424
Stevens	6	7	8	31	0	4	56	54
Thurston	8	22	37	72	0	11	150	140
Wahkiakum	1	0	0	4	0	0	5	5
Walla Walla	6	6	19	27	1	1	60	65
Whatcom	10	14	36	76	3	6	145	143
Whitman	2	3	1	12	7	2	27	29
Yakima	18	32	67	93	5	16	231	237
Out of State	0	0	26 <sup>(4)</sup>	0	0	0	26	17
<b>Total</b>	<b>418</b>	<b>628</b>	<b>1056</b>	<b>2,404</b>	<b>155</b>	<b>311</b>	<b>4,972</b>	<b>5,042</b>

(1) Includes Non-Profit and Profit seeking organizations.

(2) Number of events licensed to be conducted during the year ended June 30, 1997.

(3) Does not include distributors or manufacturers, their representatives, or the licensed employees of operators.

(4) Commercial Amusement Game operators licensed to conduct activities at various locations throughout the state.

## LOCAL TAX ANALYSIS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1997

COUNTY: (4)	BINGO			PUNCHBOARD/PULL TABS			CARD ROOMS			GROUP TOTAL (3)	
	TAX BASE	TAX (2)	TAX (1)	TAX BASE	TAX (2)	TAX (1)	TAX BASE	TAX (2)	TAX (1)	TAX	TAX
	NET REC	AVAILABLE	REPORTED	GROSS REC	AVAILABLE	REPORTED	GROSS REC	AVAILABLE	REPORTED	AVAILABLE	REPORTED
ADAMS	\$1,903	\$190	\$0	\$971,291	\$48,565	\$7,952	\$0	\$0	\$0	\$48,755	\$7,952
ASOTIN	90,427	9,043	6,451	2,836,998	141,850	83,543	70,689	14,138	7,140	165,030	97,134
BENTON	1,443,578	144,358	134,914	10,275,219	513,761	187,603	291,809	58,362	29,929	716,481	352,446
CHELAN	443,210	44,321	659	6,865,027	343,251	44,593	141,737	28,347	1,155	415,920	46,407
CLALLAM	358,345	35,835	17,309	4,070,479	203,524	86,193	26,928	5,386	0	244,744	103,502
CLARK	3,480,338	348,034	351,001	23,268,475	1,163,424	1,148,929	2,581,741	516,348	387,263	2,027,806	1,887,193
COLUMBIA	1,944	194	199	275,978	13,799	4,101	0	0	0	13,993	4,300
COWLITZ	2,054,529	205,453	163,408	16,421,442	821,072	779,089	159,200	31,840	13,379	1,058,365	955,876
DOUGLAS	13,243	1,324	0	1,931,529	96,576	2,746	10,369	2,074	0	99,975	2,746
FERRY	0	0	0	565,135	28,257	11,280	0	0	0	28,257	11,280
FRANKLIN	786,810	78,681	54,863	4,713,853	235,693	128,690	145	29	29	314,403	183,582
GARFIELD	1,655	166	0	92,255	4,613	0	0	0	0	4,778	0
GRANT	477,079	47,708	24,734	6,641,740	332,087	131,740	70,813	14,163	7,676	393,958	164,150
GRAYS HARBOR	571,079	57,108	48,877	14,127,286	706,364	453,506	37,607	7,521	6,954	770,994	509,337
ISLAND	156,389	15,639	1,782	3,607,092	180,355	29,358	37,680	7,536	0	203,530	31,140
JEFFERSON	76,241	7,624	0	1,394,538	69,727	141	41,068	8,214	0	85,565	141
KING	10,844,274	1,084,427	1,077,389	117,131,711	5,856,586	5,786,762	8,105,999	1,621,200	827,774	8,562,213	7,691,925
KITSAP	1,461,662	146,166	128,718	16,033,352	801,668	526,316	771,245	154,249	133,780	1,102,083	788,814
KITTITAS	65,447	6,545	0	2,559,849	127,992	2,179	0	0	0	134,537	2,179
KLICKITAT	1,591	159	0	1,620,985	81,049	17,862	56,690	11,338	400	92,546	18,262
LEWIS	375,179	37,518	34	8,258,758	412,938	156,761	664	133	0	450,589	156,795
LINCOLN	7,460	746	0	481,630	24,082	312	0	0	0	24,828	312
MASON	71,542	7,154	1,823	4,685,061	234,253	99,736	635	127	0	241,534	101,559
OKANOGAN	160,695	16,070	498	3,800,417	190,021	40,070	3,266	653	66	206,744	40,634
PACIFIC	470,313	47,031	43,566	5,606,503	280,325	212,962	0	0	0	327,356	256,528
PEND OREILLE	30,662	3,066	0	769,877	38,494	153	0	0	0	41,560	153
PIERCE	4,532,107	453,211	458,525	69,454,158	3,472,708	3,395,071	1,591,700	318,340	224,090	4,244,259	4,077,686
SAN JUAN	17,408	1,741	0	859,324	42,966	2,185	0	0	0	44,707	2,185
SKAGIT	99,831	9,983	4,680	9,841,549	492,077	192,109	314,239	62,848	28,786	564,908	225,575
SKAMANIA	11,371	1,137	0	737,095	36,855	2,258	0	0	0	37,992	2,258
SNOHOMISH	5,831,691	583,169	348,065	60,691,612	3,034,581	2,671,385	1,397,847	279,569	63,479	3,897,319	3,082,929
SPOKANE	4,866,915	486,692	410,284	32,601,980	1,630,099	1,447,836	1,216,086	243,217	223,358	2,360,008	2,081,478
STEVENS	52,706	5,271	1,013	1,852,122	92,606	2,561	0	0	0	97,877	3,574
THURSTON	436,953	43,695	22,228	18,083,480	904,174	573,201	365,623	73,125	25,286	1,020,994	620,715
WAHKIAKUM	1,562	156	0	193,119	9,656	2,557	0	0	0	9,812	2,557
WALLA WALLA	768,046	76,805	66,696	4,655,780	232,789	123,458	23,415	4,683	2,307	314,277	192,461
WHATCOM	3,896,404	389,640	74,448	40,616,009	2,030,800	981,529	153,886	30,777	475	2,451,218	1,056,452
WHITMAN	10,441	1,044	0	885,118	44,256	2,487	19,648	3,930	188	49,230	2,675
YAKIMA	3,499,514	349,951	271,137	20,061,391	1,003,070	527,220	395,328	79,066	47,915	1,432,087	846,272
<b>TOTAL</b>	<b>\$47,470,544</b>	<b>\$4,747,054</b>	<b>\$3,713,301</b>	<b>\$519,539,217</b>	<b>\$25,976,961</b>	<b>\$19,866,434</b>	<b>\$17,886,057</b>	<b>\$3,577,211</b>	<b>\$2,031,429</b>	<b>\$34,301,227</b>	<b>\$25,611,164</b>

(1) Tax reported figures were compiled from activity reports submitted by licensees.

(2) Tax available was computed at 10% of the tax base (net receipts) for bingo, 5% of the tax base (gross receipts) for punchboards/pull tabs, and 20% of the tax base (gross receipts) for card rooms.

(3) Group Total does not include other taxable activities such as raffles (statutory limit of 10% of net receipts), amusement games (statutory limit of 2% of net receipts) and fund raising events (no statutory limit).

(4) Includes all incorporated cities and towns within the county.

Note: Variances may occur between amounts available and amounts reported due to timing differences between reporting and payment of taxes, and different tax rates between jurisdictions.