

Washington State Gambling Commission

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED
SEPTEMBER 30, 1997

(INTERNAL USE ONLY)

TABLE OF CONTENTS

Operators' Summary	Page 1
Growth in Gambling Activity.	Page 2-3
Distribution of Gross Gambling Receipts	Page 4-5
Punchboard/Pull Tab Growth Comparison	Page 6
Fund Raising Event Growth Comparison	Page 7
Statistics By Activity:	
Bingo	Page 8-9
Punchboards/Pull Tabs	Page 10-11
Card Rooms	Page 12-13
Raffles	Page 14
Fund Raising Events	Page 15
Manufacturers.	Page 16
Distributors	Page 16
Statistics By County:	
Combined	Page 17
Bingo	Page 18
Punchboards/Pull Tabs.	Page 19
Card Rooms.	Page 20
Raffles	Page 21
Fund Raising Events	Page 22
License Status and Activity Report	Page 23

**OPERATORS' SUMMARY
FOR THE QUARTER ENDED SEPTEMBER 30, 1997**

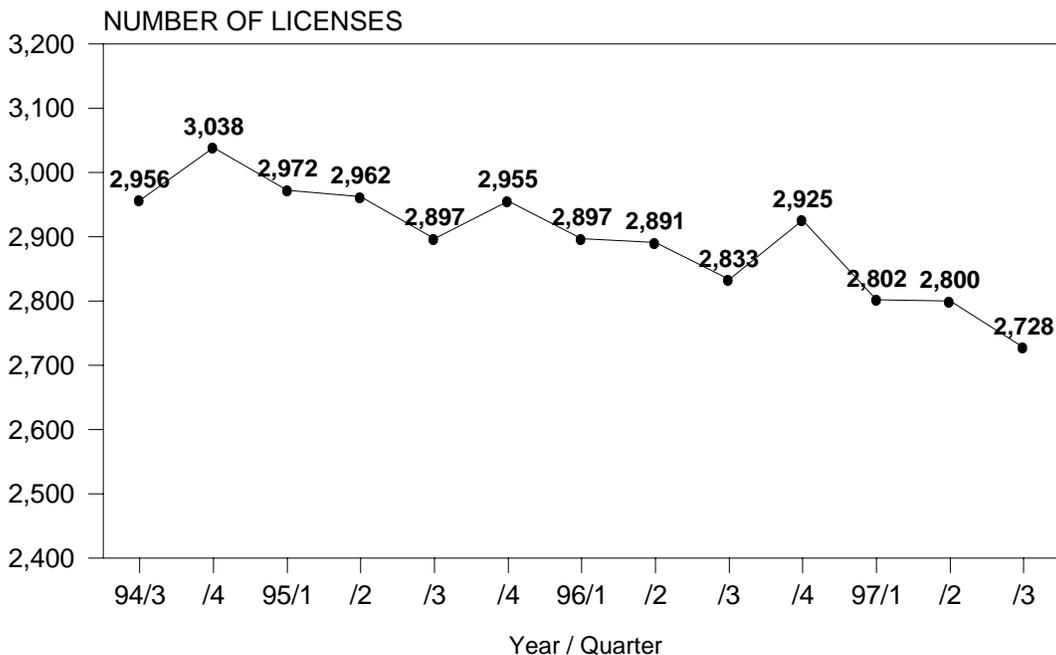
	<u>Bingo</u>	<u>Punchboards\ Pull Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$43,349,737	\$129,639,037	\$4,441,945	\$1,554,544	\$42,376	\$179,027,639
Prizes Paid	31,862,360	88,780,412	107,746	549,200	15,395	121,315,113
Net Receipts	<u>11,487,377</u>	<u>40,858,625</u>	<u>4,334,199</u>	<u>1,005,344</u>	<u>26,981</u>	<u>57,712,526</u>
Expenses	<u>8,058,293</u>	<u>30,320,420</u>	<u>3,182,089</u>	<u>188,938</u>	<u>13,580</u>	<u>41,763,320</u>
Net Income	<u><u>3,429,084</u></u>	<u><u>10,538,205</u></u>	<u><u>1,152,110</u></u>	<u><u>816,406</u></u>	<u><u>13,401</u></u>	<u><u>15,949,206</u></u>

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED SEPTEMBER 30, 1997**

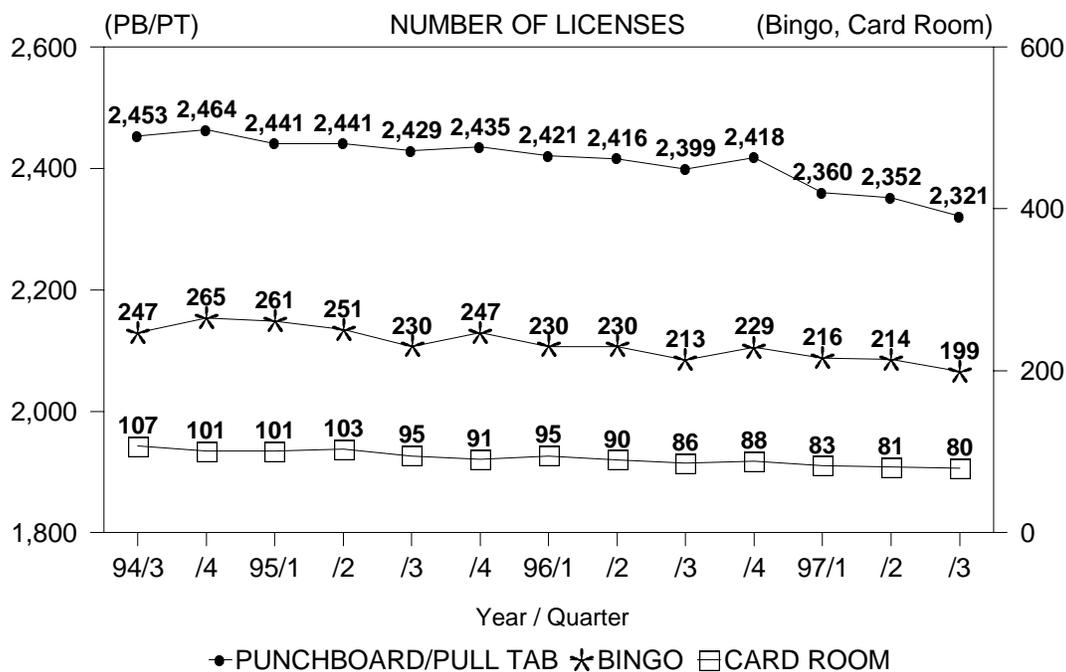
	<u>Bingo</u>	<u>Punchboards\ Pull Tabs</u>	<u>Card Rooms</u>	<u>Raffles</u>	<u>Fund Raising Events</u>	<u>Total</u>
Gross Receipts	\$180,104,438	\$523,337,830	\$18,514,065	\$5,898,922	\$225,048	\$728,080,303
Prizes Paid	132,351,110	356,039,574	436,827	2,234,879	27,151	491,089,541
Net Receipts	<u>47,753,328</u>	<u>167,298,256</u>	<u>18,077,238</u>	<u>3,664,043</u>	<u>197,897</u>	<u>236,990,762</u>
Expenses	<u>33,620,472</u>	<u>123,233,991</u>	<u>12,762,362</u>	<u>698,246</u>	<u>86,331</u>	<u>170,401,402</u>
Net Income	<u><u>14,132,856</u></u>	<u><u>44,064,265</u></u>	<u><u>5,314,876</u></u>	<u><u>2,965,797</u></u>	<u><u>111,566</u></u>	<u><u>66,589,360</u></u>

GROWTH SUMMARY - REPORTING ACTIVITY FOR THE QUARTER ENDED SEPTEMBER 30, 1997

ALL GAMBLING ACTIVITIES

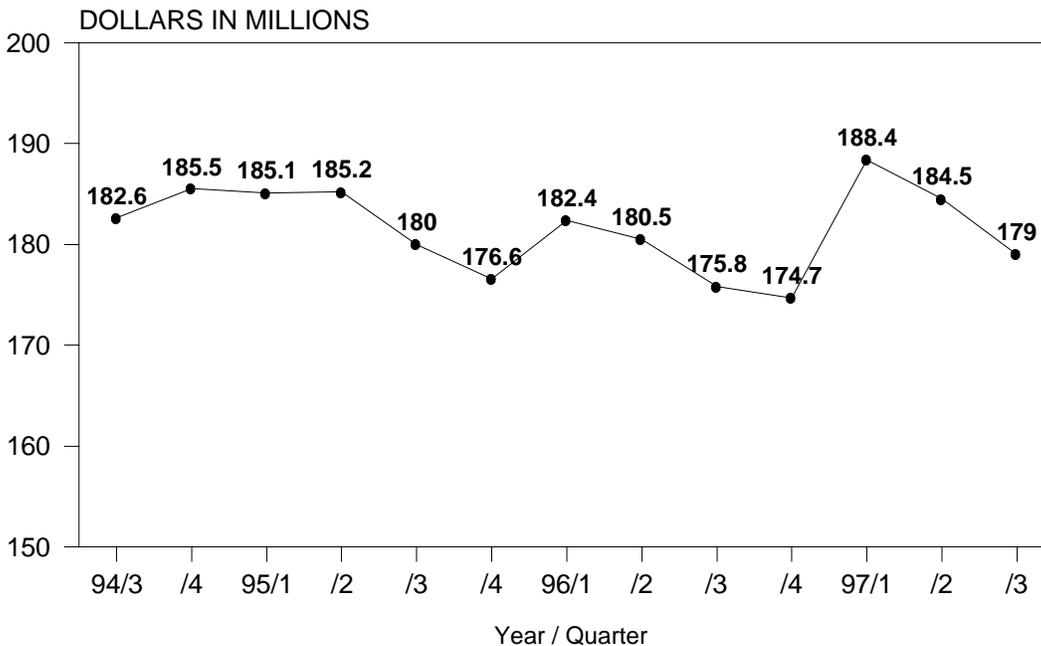


SELECTED ACTIVITIES

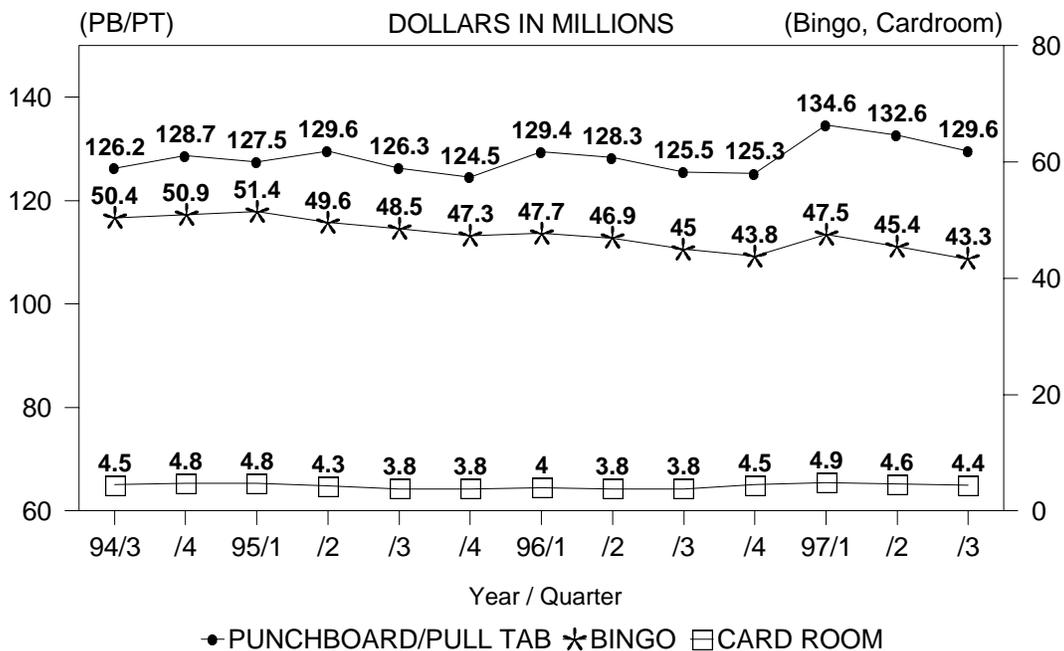


GROWTH SUMMARY - GROSS GAMBLING RECEIPTS FOR THE QUARTER ENDED SEPTEMBER 30, 1997

ALL GAMBLING ACTIVITIES



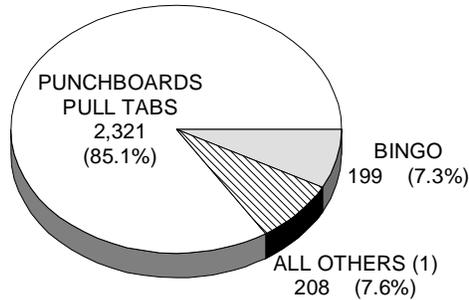
SELECTED ACTIVITIES



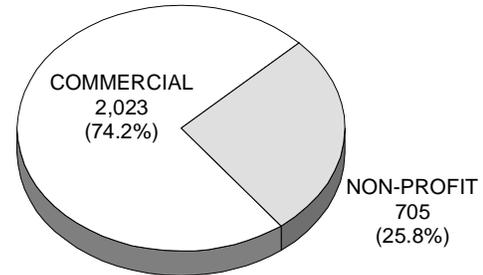
DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED SEPTEMBER 30, 1997

NUMBER OF LICENSES REPORTING ACTIVITY - 2,728

By Type of Activity

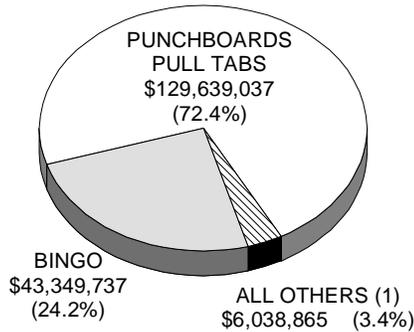


By Type of Licensee

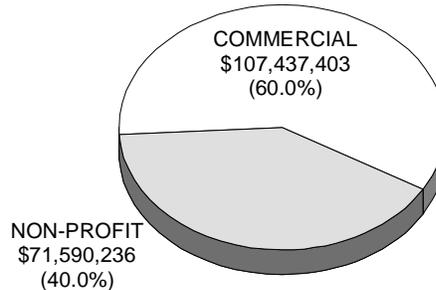


GROSS GAMBLING RECEIPTS REPORTED - \$179,027,639

By Type of Activity

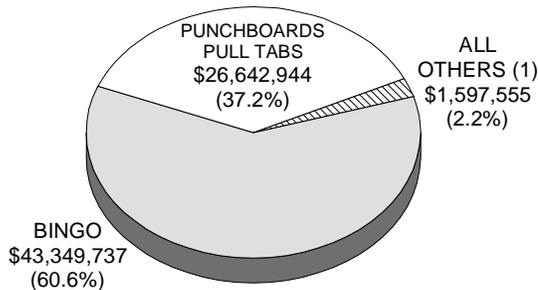


By Type of Licensee

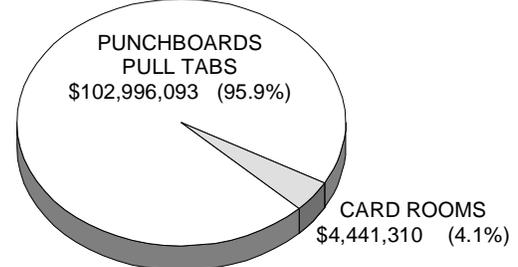


GROSS GAMBLING RECEIPTS BY LICENSEE

Non-Profit Licensees
Total - \$71,590,236

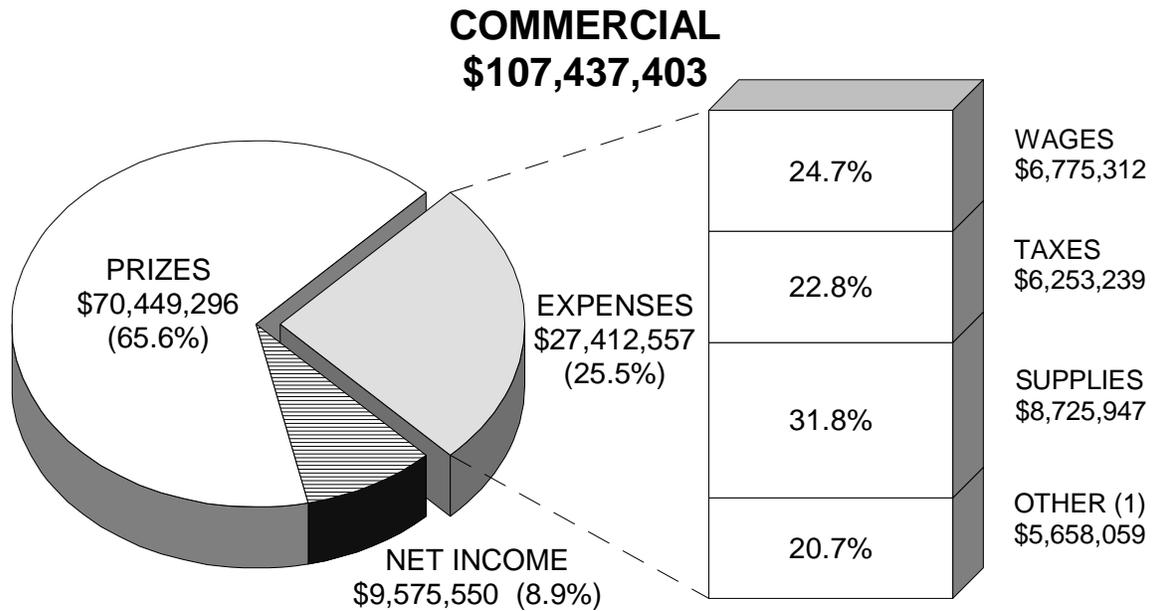
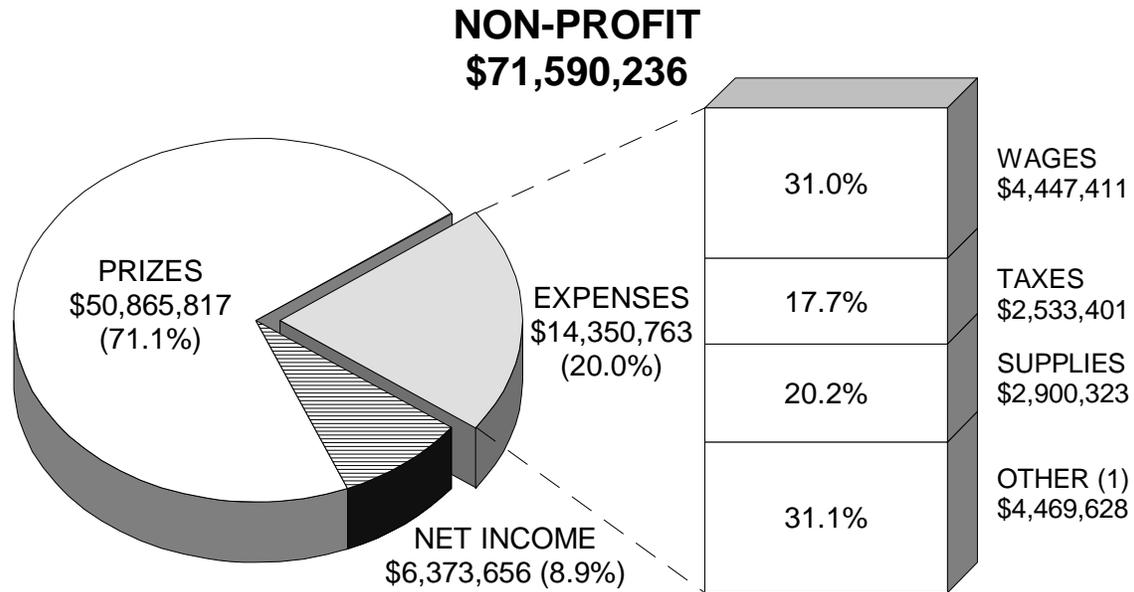


Commercial Licensees
Total - \$107,437,403



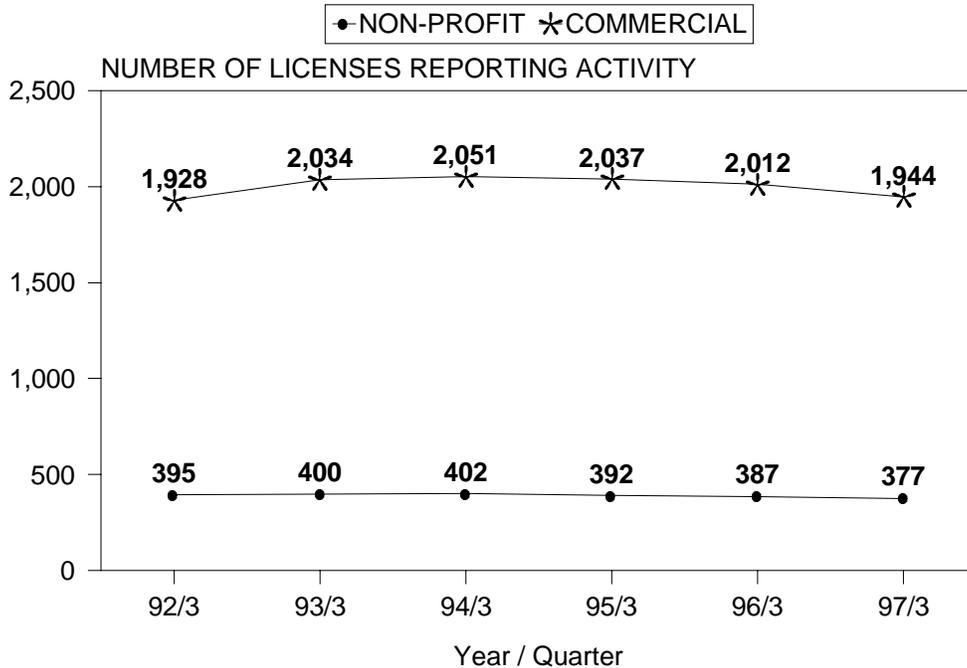
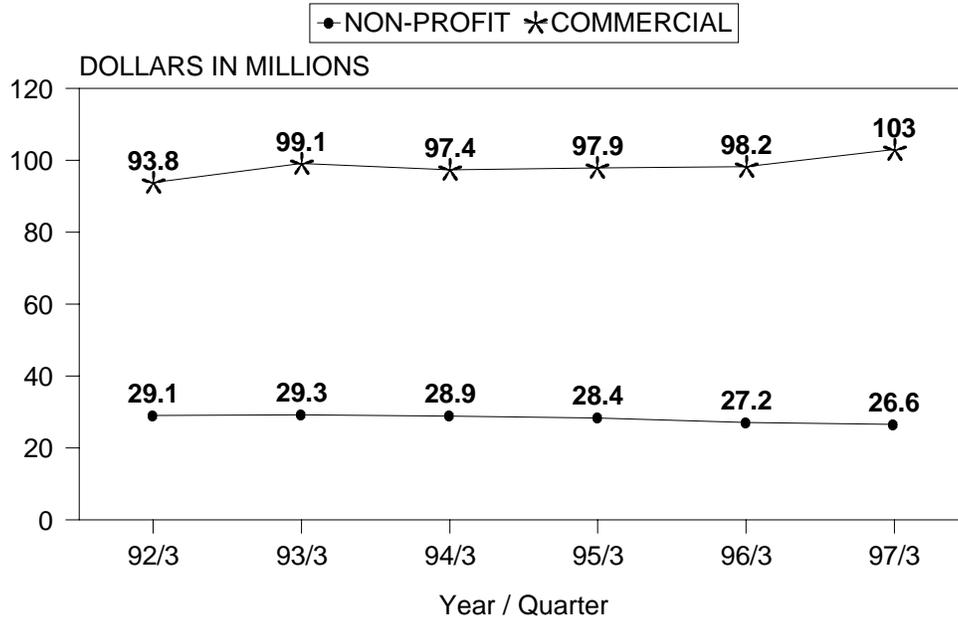
(1) "All others" include Fund Raising Events, Raffles, and Card Rooms.

DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED SEPTEMBER 30, 1997



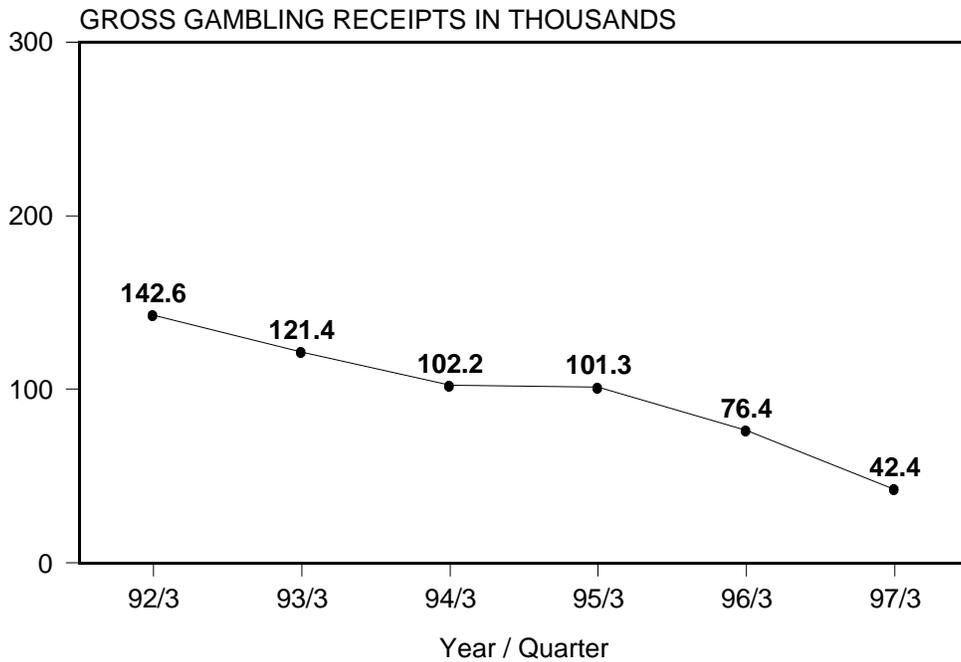
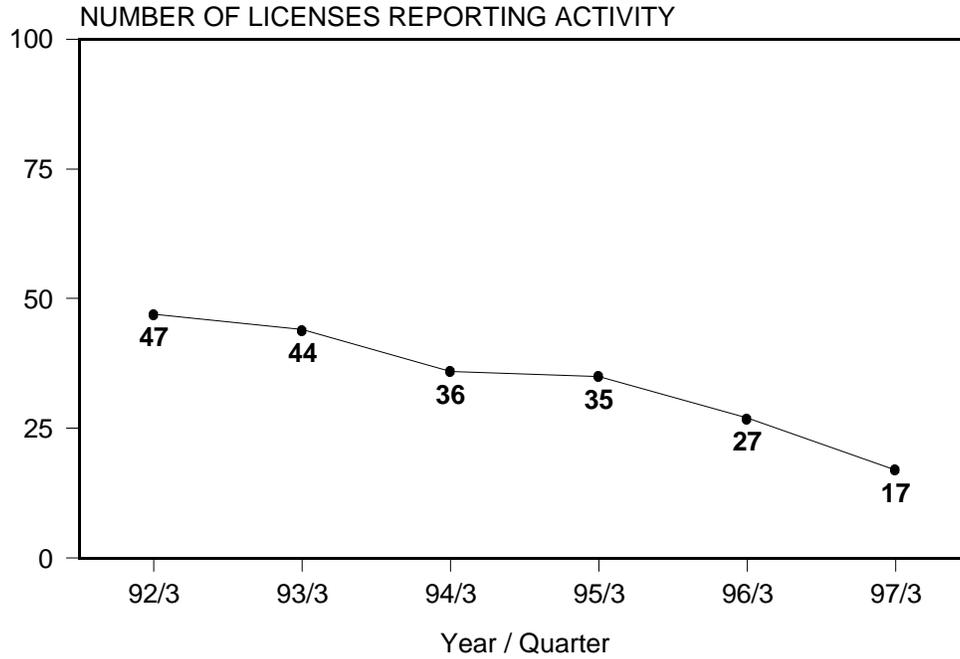
(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

PUNCHBOARDS / PULL TABS GROWTH COMPARISON QUARTERS ENDED SEPTEMBER 30



FUND RAISING EVENTS GROWTH COMPARISON

QUARTERS ENDED SEPTEMBER 30



BINGO
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 1997

	ANNUAL LICENSES		QUARTERLY LICENSES				TOTAL LICENSES			
	CLASS A - C		CLASS D - E		CLASS F - J		CLASS K - Q			
GROSS RECEIPTS	\$1,691,048	100.0 %	\$4,179,751	100.0 %	\$21,602,545	100.0 %	\$15,876,393	100.0 %	\$43,349,737	100.0 %
PRIZES PAID -CASH	1,278,447	75.6	3,227,745	77.2	16,072,678	74.4	11,104,443	70.0	31,683,313	73.1
-MERCHANDISE	12,396	0.7	967	0.0	68,939	0.3	96,745	0.6	179,047	0.4
NET RECEIPTS	\$400,205	23.7 %	\$951,039	22.8 %	\$5,460,928	25.3 %	\$4,675,205	29.4 %	\$11,487,377	26.5 %
DONATED PRIZES	9,114		0		0		0		9,114	
EXPENSES:										
WAGES	\$17,823	1.1 %	\$238,506	5.7 %	\$1,501,962	7.0 %	\$1,051,295	6.6 %	\$2,809,586	6.5 %
SUPPLIES	34,220	2	106,856	2.6	499,387	2.3	336,282	2.1	976,745	2.3
LICENSE FEE	11,129	0.7	21,961	0.5	71,836	0.3	47,765	0.3	152,691	0.4
TAXES -LOCAL	6,997	0.4	51,930	1.2	431,509	2.0	394,794	2.5	885,230	2.0
-STATE	3,530	0.2	28,166	0.7	146,570	0.7	102,019	0.6	280,285	0.6
-FEDERAL	874	0.1	19,493	0.5	131,108	0.6	78,143	0.5	229,618	0.5
BUILDING -RENT	12,666	0.7	28,872	0.7	280,409	1.3	198,659	1.3	520,606	1.2
-DEPREC	0	0.0	9,593	0.2	80,565	0.4	70,749	0.4	160,907	0.4
EQUIPMENT -RENT/DEPREC.	3,240	0.2	5,750	0.1	182,324	0.8	325,902	2.1	517,216	1.2
UTILITIES/REPAIRS/MAINT.	10,138	0.6	39,764	1.0	213,526	1.0	168,643	1.1	432,071	1.0
ADVERTISING	3,691	0.2	13,948	0.3	136,922	0.6	125,564	0.8	280,125	0.6
CONTRACT SERVICES	4,877	0.3	14,113	0.3	94,610	0.4	77,767	0.5	191,367	0.4
OTHER	6,091	0.3	41,476	1.0	285,425	1.4	288,854	1.8	621,846	1.5
TOTAL EXPENSES	\$115,276	6.8 %	\$620,428	14.8 %	\$4,056,153	18.8 %	\$3,266,436	20.6 %	\$8,058,293	18.6 %
NET INCOME	\$284,929	16.9 %	\$330,611	8.0 %	\$1,404,775	6.5 %	\$1,408,769	8.8 %	\$3,429,084	7.9 %
AVERAGE NET INCOME	\$4,999		\$4,294		\$28,669		\$88,048		\$17,232	
NET INCOME FROM RETAIL SALES	\$21,358		\$29,115		(\$18,914)		(\$15,077)		\$16,482	
TOTAL NUMBER OF SESSIONS	2,603		2,250		5,003		2,420		12,276	
TOTAL ATTENDANCE	90,819		161,681		627,337		403,773		1,283,610	
AVERAGE ATTENDANCE	35		72		125		167		105	
PER PLAYER STATISTICS:										
- GROSS	\$18.62		\$25.85		\$34.44		\$39.32		\$33.77	
- PRIZES	\$14.21		\$19.97		\$25.73		\$27.74		\$24.82	
- EXPENSES	\$1.27		\$3.84		\$6.47		\$8.09		\$6.28	
- NET INCOME	\$3.14		\$2.04		\$2.24		\$3.49		\$2.67	

BINGO

ACTIVITY REPORT STATISTICS

FOR THE QUARTER ENDED SEPTEMBER 30, 1997

	ANNUAL LICENSES	QUARTERLY LICENSES			TOTAL LICENSES
	CLASS A - C	CLASS D - E	CLASS F - J	CLASS K - Q	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	57	77	49	16	199
- REPORTING NO ACTIVITY	5	0	1	0	6
- NOT REPORTING	1	0	0	0	1
	63	77	50	16	206
* PERCENT OF:					
- LICENSES	28.6%	38.7%	24.6%	8.1%	100.0%
- GROSS RECEIPTS	3.9%	9.6%	49.8%	36.7%	100.0%
- NET INCOME	8.3%	9.6%	41.0%	41.1%	100.0%

BINGO TOP TEN GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	PO%	WAGES	OTHER EXPENSES	NET INCOME	** NI%	PER PLAYER AVERAGES:			
								ATTENDANCE	GROSS	EXPENSES	INCOME
1 Seattle Jr. Hockey Assoc./Mountlake Terrace	\$1,552,674	\$1,059,651	68.2%	\$94,151	\$227,019	\$171,853	11.1%	31,646	\$49.06	\$10.15	\$5.43
2 Imperials Music & Youth Org./Renton	1,336,707	862,083	64.5%	92,307	217,055	165,262	12.4%	34,508	38.74	8.96	4.79
3 Seattle Skating Club, Inc./Edmonds	1,207,009	869,711	72.1%	61,883	178,257	97,158	8.0%	28,655	42.12	8.38	3.39
4 Big Brothers & Sisters/Spokane	1,148,555	803,666	70.0%	97,622	157,049	90,218	7.9%	34,315	33.47	7.42	2.63
5 Northern Lights Drum & Bugle/Longview	1,054,441	802,637	76.1%	45,051	111,926	94,827	9.0%	17,420	60.53	9.01	5.44
6 40 & 8 # 00099/Vancouver	1,043,125	734,428	70.4%	60,425	156,775	91,497	8.8%	20,399	51.14	10.65	4.49
7 Big Brothers Of King Co./Burien	1,031,685	698,359	67.7%	61,316	132,955	139,055	13.5%	31,621	32.63	6.14	4.40
8 Northshore Youth Soccer Assoc./Snohomish	961,837	710,678	73.9%	76,821	144,347	29,991	3.1%	23,886	40.27	9.26	1.26
9 Seattle Cascades Booster Club/Shoreline	892,447	675,434	75.7%	41,408	135,816	39,789	4.5%	21,983	40.60	8.06	1.81
10 Northwest Amateur Hockey Assoc./Everett	864,877	669,621	77.4%	49,892	122,643	22,721	2.6%	22,110	39.12	7.80	1.03
	\$11,093,357	\$7,886,268	71.1%	\$680,876	\$1,583,842	\$942,371	8.5%	266,543	\$41.62	\$8.50	\$3.54

TOP TEN, AS A PERCENT OF BINGO TOTALS → 5.0%
of licenses 25.6% 24.8% 24.2% 30.2% 27.5% 20.8%

** Please Note: Net Income does not reflect Net Return for compliance purposes.

**PUNCHBOARD/PULL TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 1997**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
PUNCHBOARDS:						
GROSS RECEIPTS	\$1,961,262	100.0 %	\$129,088	100.0 %	\$2,090,350	100.0 %
PRIZES -CASH	829,249	42.3	69,084	53.5	898,333	43.0
-MERCHANDISE	358,261	18.3	16,114	12.5	374,375	17.9
PUNCHBOARD NET RECEIPTS	<u>\$773,752</u>	<u>39.4 %</u>	<u>\$43,890</u>	<u>34.0 %</u>	<u>\$817,642</u>	<u>39.1 %</u>
PULL TABS:						
GROSS RECEIPTS	\$101,034,831	100.0 %	\$26,513,856	100.0 %	\$127,548,687	100.0 %
PRIZES -CASH	68,719,926	68.0	18,239,357	68.8	86,959,283	68.2
-MERCHANDISE	434,724	0.4	113,697	0.4	548,421	0.4
PULL TAB NET RECEIPTS	<u>\$31,880,181</u>	<u>31.6 %</u>	<u>\$8,160,802</u>	<u>30.8 %</u>	<u>\$40,040,983</u>	<u>31.4 %</u>
COMBINED TOTALS:						
GROSS RECEIPTS	\$102,996,093	100.0 %	\$26,642,944	100.0 %	\$129,639,037	100.0 %
PRIZES -CASH	69,549,175	67.5	18,308,441	68.7	87,857,616	67.8
-MERCHANDISE	792,985	0.8	129,811	0.5	922,796	0.7
TOTAL NET RECEIPTS	<u>\$32,653,933</u>	<u>31.7 %</u>	<u>\$8,204,692</u>	<u>30.8 %</u>	<u>\$40,858,625</u>	<u>31.5 %</u>
EXPENSES:						
WAGES	\$5,278,600	5.1 %	\$1,634,316	6.1 %	\$6,912,916	5.3 %
SUPPLIES	8,647,609	8.4	1,871,226	7.0	10,518,835	8.1
LICENSE FEE	976,292	0.9	231,269	0.9	1,207,561	0.9
TAX -LOCAL	3,930,718	3.8	788,313	3.0	4,719,031	3.6
-STATE	877,579	0.9	201,144	0.8	1,078,723	0.8
-FEDERAL	644,586	0.6	133,422	0.5	778,008	0.6
EQUIPMENT	73,659	0.1	71,281	0.3	144,940	0.1
GAME COUNTING SERVICE	222,018	0.2	13,212	0.0	235,230	0.2
CONTRACT SERVICES	(1)	0.0	105,424	0.4	105,424	0.1
OVER/SHORT & OTHER EXPENSES	1,244,686	1.2	199,443	0.7	1,444,129	1.1
OCCUPANCY	2,334,837	2.3	728,081	2.7	3,062,918	2.4
ADVERTISING	(1)	0.0	112,705	0.4	112,705	0.1
TOTAL EXPENSES	<u>\$24,230,584</u>	<u>23.5 %</u>	<u>\$6,089,836</u>	<u>22.8 %</u>	<u>\$30,320,420</u>	<u>23.3 %</u>
NET INCOME	<u>\$8,423,349</u>	<u>8.2 %</u>	<u>\$2,114,856</u>	<u>8.0 %</u>	<u>\$10,538,205</u>	<u>8.2 %</u>
AVERAGE NET INCOME	\$4,333		\$5,610		\$4,540	

(1) Included in other expenses.

**PUNCHBOARD/PULL TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 1997**

	<u>COMMERCIAL LICENSES</u>	<u>NON-PROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,944	377	2,321
- REPORTING NO ACTIVITY	31	3	34
- NOT REPORTING	62	3	65
TOTAL	<u>2,037</u>	<u>383</u>	<u>2,420</u>
 ** PERCENT OF:			
- LICENSES	83.8%	16.2%	100.0%
- GROSS RECEIPTS	79.4%	20.6%	100.0%
- NET INCOME	79.9%	20.1%	100.0%

TOP TEN PUNCHBOARD/PULL TAB GROSS RECEIPTS

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PO%</u>	<u>WAGES</u>	<u>OTHER EXPENSES</u>	<u>NET INCOME</u>	<u>NI%</u>
1 * Seattle Jr. Hockey Assoc./Mounlake Terrace	\$898,675	\$656,316	73.0%	\$58,079	\$128,979	\$55,301	6.2%
2 * Imperials Music & Youth Org./Renton	786,734	560,434	71.2%	45,700	104,815	75,785	9.6%
3 Evergreen Lanes Restaurant/Everett	762,633	553,047	72.5%	54,852	112,813	41,921	5.5%
4 * Seattle Skating Club, Inc./Edmonds	760,161	571,351	75.2%	35,645	98,177	54,988	7.2%
5 Eddie's Jackpot Casino & Grill/Snohomish Co.	733,983	556,052	75.8%	23,340	105,159	49,432	6.7%
6 Pastime Tavern/Blaine	712,292	520,520	73.1%	30,412	78,294	83,066	11.7%
7 T J's Restaurant/Whatcom Co.	667,760	521,746	78.1%	28,917	77,036	40,061	6.0%
8 Lone Jack Saloon/Sumas	662,361	482,437	72.8%	55,664	75,690	48,570	7.3%
9 Reef Tavern/Whatcom Co.	607,735	435,133	71.6%	24,390	85,645	62,567	10.3%
10 Roxbury Restaurant/King Co.	<u>601,518</u>	<u>442,196</u>	<u>73.5%</u>	<u>36,091</u>	<u>84,070</u>	<u>39,161</u>	<u>6.5%</u>
	<u>\$7,193,852</u>	<u>\$5,299,232</u>	<u>73.7%</u>	<u>\$393,090</u>	<u>\$950,678</u>	<u>\$550,852</u>	<u>7.7%</u>
TOP TEN, AS A PERCENT OF PB/PT TOTALS	→ 0.4%	→ 5.5%	→ 6.0%	→ 5.7%	→ 4.1%	→ 5.2%	
	of licenses						

* Non-Profit Licensee

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 1997**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS	\$4,441,310	100.0 %	\$635	100.0 %	\$4,441,945	100.0 %
PRIZES (1) -CASH	104,762	2.4	610	96.1	105,372	2.4
-MERCHANDISE	<u>2,374</u>	<u>0.1</u>	<u>0</u>	<u>0.0</u>	<u>2,374</u>	<u>0.1</u>
NET RECEIPTS	\$4,334,174	97.6 %	\$25	3.9 %	\$4,334,199	97.6 %
EXPENSES:						
WAGES -MANAGERS	\$400,725	9.0 %	\$0	0.0 %	\$400,725	9.0 %
-PAN DEALERS	0	0.0	0	0.0	0	0.0
-EMPLOYEES	1,095,987	24.7	0	0.0	1,095,987	24.7
SUPPLIES	78,338	1.8	0	0.0	78,338	1.8
LICENSE FEE	45,791	1.0	116	18.3	45,907	1.0
TAX -LOCAL	508,625	11.5	0	0.0	508,625	11.5
-STATE	156,969	3.5	0	0.0	156,969	3.5
-FEDERAL	134,762	3.0	0	0.0	134,762	3.0
OCCUPANCY	361,345	8.1	0	0.0	361,345	8.1
EQUIPMENT	86,189	1.9	0	0.0	86,189	1.9
ADVERTISING	199,519	4.5	0	0.0	199,519	4.5
CONTRACT SERVICES	40,007	0.9	0	0.0	40,007	0.9
OTHER	<u>73,716</u>	<u>1.7</u>	<u>0</u>	<u>0.0</u>	<u>73,716</u>	<u>1.7</u>
TOTAL EXPENSES	<u>\$3,181,973</u>	<u>71.6 %</u>	<u>\$116</u>	<u>18.3 %</u>	<u>\$3,182,089</u>	<u>71.6 %</u>
NET INCOME:	<u>\$1,152,201</u>	<u>26.0 %</u>	<u>(\$91)</u>	<u>-14.4 %</u>	<u>\$1,152,110</u>	<u>26.0 %</u>
AVERAGE NET INCOME	\$14,585		(\$91)		\$14,401	

(1) Includes prizes awarded during card tournaments.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 1997**

	COMMERCIAL LICENSES	NON-PROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	79	1	80
- REPORTING NO ACTIVITY	18	1	19
- NOT REPORTING	6	0	6
TOTAL	103	2	105

** PERCENT OF:

- LICENSES	98.8%	1.3%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	-0.0%	100.0%

(1) Includes only those card rooms licensed to collect fees:

- Class A and Class B for Non-Profit licenses
- Class B and Class E for Commercial Stimulant licenses

TOP TEN CARD ROOM GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	NET RECEIPTS	WAGES	OTHER EXPENSES	NET INCOME	NI%
1 Diamond Lil's/Renton	\$631,267	\$0	\$631,267	\$143,737	\$266,946	\$220,584	34.9%
2 New Phoenix/La Center	431,290	8,250	423,040	120,074	190,429	112,537	26.1%
3 Eddie's Jackpot Casino & Grill/Snohomish Co.	346,282	6,565	339,717	117,056	73,568	149,093	43.1%
4 Hideaway/King Co.	285,977	0	285,977	98,046	73,842	114,089	39.9%
5 Last Frontier/La Center	260,115	15,829	244,286	79,553	91,866	72,867	28.0%
6 Mars Hotel Restaurant & Lounge/Spokane	206,043	0	206,043	72,676	122,966	10,401	5.0%
7 Players & Spectators/Spokane Co.	129,711	775	128,936	34,749	30,982	63,205	48.7%
8 Charlie Mac's/King Co.	124,538	0	124,538	32,677	34,855	57,006	45.8%
9 Drift On Inn/Restaurant/King Co.	121,941	2,465	119,476	74,883	45,681	(1,088)	-0.9%
10 Grove Tavern/Everett	110,321	0	110,321	32,382	40,307	37,632	34.1%
	\$2,647,485	\$33,884	\$2,613,601	\$805,833	\$971,442	\$836,326	31.6%

TOP TEN, AS A PERCENT OF
CARD ROOM TOTALS → 12.5%
of licenses

59.6%	31.4%	60.3%	53.8%	57.6%	72.6%
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RAFFLES
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 1997

GROSS RECEIPTS	\$1,554,544	100.0 %
PRIZES PAID	<u>549,200</u>	<u>35.3</u>
NET RECEIPTS	\$1,005,344	64.7 %
DONATED PRIZES	\$105,500	
EXPENSES:		
WAGES	\$3,509	0.2 %
SUPPLIES	51,221	3.3
LICENSE FEE	29,954	1.9
TAXES - LOCAL	9,350	0.6
TAXES - STATE	5,811	0.4
TAXES - FEDERAL	70	0.0
OCCUPANCY:		
BUILDING	3,325	0.2
UTILITIES	56	0.0
OTHER	0	0.0
RENTAL INCOME/DONATED USE	0	0.0
EQUIPMENT	14,465	0.9
ADVERTISING	13,820	0.9
CASH(OVER)/SHORT	1,467	0.1
CONTRACT SERVICES	15,054	1.0
OTHER	<u>40,836</u>	<u>2.6</u>
TOTAL EXPENSES	<u>\$188,938</u>	<u>12.2 %</u>
NET INCOME	<u>\$816,406</u>	<u>52.5 %</u>
AVERAGE NET INCOME	\$7,355	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	111	
- REPORTING NO ACTIVITY	24	
- NOT REPORTING	<u>6</u>	
TOTAL	141	

**FUND RAISING EVENT
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 1997**

RECEIPTS FROM GAMES:

BLACK JACK	\$14,162	64.5 %
CHUCK-A-LUCK	1,576	7.2
4-5-6	(292)	-1.3
BEAT THE DEALER	2,179	9.9
WHEEL OF FORTUNE	98	0.4
CRAPS	2,389	10.9
BEAT MY SHAKE	253	1.2
ROULETTE	652	3.0
HORSE RACE	721	3.3
OTHER	<u>226</u>	<u>0.9</u>

TOTAL RECEIPTS FROM GAMES \$21,964 *100.0 %*

	<u>GROSS RECEIPTS</u>	<u>PRIZES</u>	<u>NET RECEIPTS</u>	
BINGO, RAFFLES, LOTTERIES AND DRAWINGS	\$2,707	\$1,821	\$886	
PULL TABS	<u>17,705</u>	<u>13,574</u>	<u>4,131</u>	
	<u>\$20,412</u>	<u>\$15,395</u>	<u>\$5,017</u>	
TOTAL EVENT NET RECEIPTS				\$26,981
DRAWINGS FOR EXCESS OVER \$10,000				<u>0</u>
TOTAL ADJUSTED NET RECEIPTS				\$26,981

EXPENSES:

LICENSE FEE	\$6,693	24.8 %
SUPPLIES	1,131	4.2
TAXES		
- LOCAL	158	0.6
- STATE	0	0.0
- FEDERAL	0	0.0
BUILDING - RENT	600	2.2
EQUIPMENT - RENT/DEPRECIATION	1,662	6.2
UTILITIES	400	1.5
ADVERTISING	1,044	3.9
CONTRACT SERVICES	325	1.2
(OVER)/SHORT	(125)	(0.5)
OTHER	<u>1,692</u>	<u>6.3</u>
TOTAL EXPENSES	<u>\$13,580</u>	<u>50.4 %</u>

NET INCOME \$13,401 *49.6 %*

AVERAGE NET INCOME PER EVENT \$788

NUMBER OF LICENSES

- REPORTING ACTIVITY	17
- REPORTING NO ACTIVITY	0
- NOT REPORTING	<u>0</u>
TOTAL	17

MANUFACTURERS - STATISTICS FOR THE QUARTER ENDED SEPTEMBER 30, 1997

	GROSS SALES TO DISTRIBUTORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$129,652	1.6 %	16,053	\$8.08
PULL TABS	7,477,388	90.6	374,803	\$19.95
DISPENSING DEVICES	29,466	0.4	48	\$613.88
FISHBOWLS	1,953	0.0	61	\$32.02
OTHER	614,182	7.4		
TOTAL SALES (1)	\$8,252,641	100.0 %		

NUMBER OF LICENSES:

- REPORTING ACTIVITY	22
- REPORTING NO ACTIVITY	10
TOTAL	32

DISTRIBUTORS - STATISTICS FOR THE QUARTER ENDED SEPTEMBER 30, 1997

	GROSS SALES TO OPERATORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$169,590	1.4 %	16,383	\$10.35
PULL TABS	9,954,465	81.7	375,551	\$26.51
DISPENSING DEVICES	61,693	0.5	73	\$845.11
FISHBOWLS	23,648	0.2	521	\$45.39
OTHER	1,978,009	16.2		
TOTAL SALES (2)	\$12,187,405	100.0 %		

NUMBER OF LICENSES:

- REPORTING ACTIVITY	39
- REPORTING NO ACTIVITY	10
TOTAL	49

Footnotes:

(1) Out-of-state manufacturers account for \$7,845,021 (95.1%) of total gross sales to distributors.

Manufacturer sales of \$607,786 to operators are excluded.

(2) Sales of \$403,157 to other distributors are excluded.

**COMBINED STATISTICS BY COUNTY
FOR THE QUARTER ENDED SEPTEMBER 30, 1997**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	12	\$226,539	\$157,425	\$69,114	\$61,318	\$7,796
ASOTIN	15	702,463	472,303	230,160	177,924	52,236
BENTON	66	3,938,921	2,596,145	1,342,776	984,517	358,259
CHELAN	50	2,278,431	1,576,100	702,331	482,375	219,956
CLALLAM	49	1,530,420	1,058,858	471,562	285,694	185,868
CLARK	99	9,715,508	6,321,632	3,393,876	2,498,301	895,575
COLUMBIA	5	63,157	41,416	21,741	9,943	11,798
COWLITZ	77	6,284,814	4,530,832	1,753,982	1,293,373	460,609
DOUGLAS	12	523,299	358,236	165,063	120,481	44,582
FERRY	8	152,219	94,564	57,655	31,201	26,454
FRANKLIN	28	1,921,395	1,323,762	597,633	410,602	187,031
GARFIELD	3	29,903	19,774	10,129	4,721	5,408
GRANT	60	1,995,398	1,343,413	651,985	437,429	214,556
GRAYS HARBOR	114	4,309,884	2,883,790	1,426,094	923,362	502,732
ISLAND	31	1,058,180	729,343	328,837	197,291	131,546
JEFFERSON	16	358,840	208,054	150,786	79,610	71,176
KING	494	40,366,844	26,882,759	13,484,085	9,884,438	3,599,647
KITSAP	100	5,713,499	3,783,811	1,929,688	1,286,995	642,693
KITTITAS	34	714,693	463,309	251,384	151,365	100,019
KLICKITAT	13	352,258	234,047	118,211	72,441	45,770
LEWIS	72	2,296,678	1,569,548	727,130	515,679	211,451
LINCOLN	11	120,565	74,860	45,705	21,920	23,785
MASON	43	1,303,113	845,488	457,625	305,965	151,660
OKANOGAN	42	1,405,575	928,641	476,934	307,230	169,704
PACIFIC	46	2,189,574	1,508,322	681,252	464,745	216,507
PEND OREILLE	18	288,626	196,983	91,643	36,268	55,375
PIERCE	315	21,969,534	15,000,007	6,969,527	5,119,851	1,849,676
SAN JUAN	10	244,662	169,728	74,934	49,850	25,084
SKAGIT	68	2,743,088	1,889,083	854,005	631,725	222,280
SKAMANIA	5	236,143	165,708	70,435	38,528	31,907
SNOHOMISH	229	21,925,300	15,099,360	6,825,940	5,078,633	1,747,307
SPOKANE	228	12,479,278	8,164,401	4,314,877	3,219,787	1,095,090
STEVENS	30	452,099	304,094	148,005	99,638	48,367
THURSTON	86	5,186,504	3,495,712	1,690,792	1,186,002	504,790
WAHKIAKUM	3	57,413	37,317	20,096	9,715	10,381
WALLA WALLA	29	1,789,204	1,264,959	524,245	418,412	105,833
WHATCOM	88	13,383,190	9,571,614	3,811,576	2,925,177	886,399
WHITMAN	12	201,993	134,745	67,248	38,164	29,084
YAKIMA	107	8,518,435	5,814,970	2,703,465	1,902,650	800,815
TOTAL	<u>2,728</u>	<u>\$179,027,639</u>	<u>\$121,315,113</u>	<u>\$57,712,526</u>	<u>\$41,763,320</u>	<u>\$15,949,206</u>

* Only includes licenses reporting activity.

**BINGO STATISTICS BY COUNTY
FOR THE QUARTER ENDED SEPTEMBER 30, 1997**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	2	52,326	42,526	9,800	11,964	(2,164)
BENTON	8	1,331,589	960,411	371,178	293,736	77,442
CHELAN	6	364,194	277,186	87,008	48,826	38,182
CLALLAM	10	518,803	409,015	109,788	59,749	50,039
CLARK	7	3,362,720	2,431,947	930,773	631,656	299,117
COLUMBIA	0	0	0	0	0	0
COWLITZ	7	2,308,870	1,847,224	461,646	334,784	126,862
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	2	680,057	459,226	220,831	139,732	81,099
GARFIELD	1	3,403	1,883	1,520	278	1,242
GRANT	8	380,694	281,054	99,640	46,545	53,095
GRAYS HARBOR	12	688,544	541,561	146,983	69,435	77,548
ISLAND	6	169,096	142,301	26,795	11,746	15,049
JEFFERSON	1	9,750	8,531	1,219	450	769
KING	29	9,238,507	6,778,199	2,460,308	1,830,431	629,877
KITSAP	13	1,266,234	909,786	356,448	217,272	139,176
KITTITAS	1	38,984	28,785	10,199	6,513	3,686
KLICKITAT	0	0	0	0	0	0
LEWIS	5	419,323	347,008	72,315	60,677	11,638
LINCOLN	1	8,903	4,823	4,080	868	3,212
MASON	2	47,179	36,040	11,139	4,311	6,828
OKANOGAN	5	365,120	266,913	98,207	33,522	64,685
PACIFIC	3	498,945	377,287	121,658	89,436	32,222
PEND OREILLE	1	71,610	57,208	14,402	1,781	12,621
PIERCE	18	4,286,524	3,240,958	1,045,566	769,739	275,827
SAN JUAN	0	0	0	0	0	0
SKAGIT	2	39,216	28,501	10,715	6,374	4,341
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	13	5,736,473	4,204,263	1,532,210	1,126,820	405,390
SPOKANE	9	4,122,403	2,883,519	1,238,884	801,887	436,997
STEVENS	1	4,280	4,000	280	90	190
THURSTON	5	440,897	343,000	97,897	79,935	17,962
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	3	677,969	507,752	170,217	161,515	8,702
WHATCOM	9	3,065,603	2,163,276	902,327	631,071	271,256
WHITMAN	1	10,615	7,312	3,303	1,855	1,448
YAKIMA	8	3,140,906	2,270,865	870,041	585,295	284,746
TOTAL	199	\$43,349,737	\$31,862,360	\$11,487,377	\$8,058,293	\$3,429,084

* Only includes licenses reporting activity.

**PUNCHBOARD / PULL TAB STATISTICS BY COUNTY
FOR THE QUARTER ENDED SEPTEMBER 30, 1997**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	11	\$226,329	\$157,075	\$69,254	\$61,268	\$7,986
ASOTIN	12	638,069	429,777	208,292	155,719	52,573
BENTON	50	2,405,575	1,618,488	787,087	631,190	155,897
CHELAN	41	1,880,171	1,297,344	582,827	416,995	165,832
CLALLAM	36	1,000,347	648,843	351,504	222,064	129,440
CLARK	86	5,630,976	3,851,951	1,779,025	1,334,899	444,126
COLUMBIA	4	62,741	41,402	21,339	9,893	11,446
COWLITZ	66	3,934,276	2,670,453	1,263,823	933,828	329,995
DOUGLAS	11	521,132	358,236	162,896	116,373	46,523
FERRY	7	151,848	94,470	57,378	31,149	26,229
FRANKLIN	24	1,238,858	864,405	374,453	270,213	104,240
GARFIELD	2	26,500	17,891	8,609	4,443	4,166
GRANT	47	1,594,350	1,062,119	532,231	378,014	154,217
GRAYS HARBOR	97	3,600,230	2,335,879	1,264,351	847,140	417,211
ISLAND	21	856,221	574,930	281,291	177,170	104,121
JEFFERSON	14	336,866	199,523	137,343	74,826	62,517
KING	415	28,853,461	19,951,991	8,901,470	6,746,337	2,155,133
KITSAP	79	4,278,419	2,871,100	1,407,319	931,608	475,711
KITTITAS	32	675,365	434,524	240,841	144,295	96,546
KLICKITAT	12	336,692	234,047	102,645	62,862	39,783
LEWIS	63	1,867,791	1,220,685	647,106	454,087	193,019
LINCOLN	9	109,226	69,737	39,489	20,970	18,519
MASON	38	1,254,587	808,548	446,039	300,953	145,086
OKANOGAN	33	1,033,604	659,733	373,871	271,883	101,988
PACIFIC	39	1,650,917	1,110,060	540,857	370,675	170,182
PEND OREILLE	16	211,686	138,379	73,307	34,275	39,032
PIERCE	276	17,158,577	11,711,113	5,447,464	4,108,720	1,338,744
SAN JUAN	10	244,662	169,728	74,934	49,850	25,084
SKAGIT	62	2,600,814	1,807,104	793,710	585,053	208,657
SKAMANIA	5	236,143	165,708	70,435	38,528	31,907
SNOHOMISH	204	15,584,563	10,809,750	4,774,813	3,681,359	1,093,454
SPOKANE	196	7,603,740	5,127,399	2,476,341	1,968,894	507,447
STEVENS	28	446,669	297,594	149,075	99,458	49,617
THURSTON	71	4,624,735	3,135,474	1,489,261	1,061,250	428,011
WAHKIAKUM	3	57,413	37,317	20,096	9,715	10,381
WALLA WALLA	25	1,106,081	757,207	348,874	253,098	95,776
WHATCOM	76	10,211,941	7,408,338	2,803,603	2,189,551	614,052
WHITMAN	11	191,378	127,433	63,945	36,309	27,636
YAKIMA	89	5,196,084	3,504,657	1,691,427	1,235,506	455,921
TOTAL	2,321	\$129,639,037	\$88,780,412	\$40,858,625	\$30,320,420	\$10,538,205

*Only includes licenses reporting activity.

CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED SEPTEMBER 30, 1997

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	12,068	0	12,068	10,241	1,827
BENTON	3	52,384	0	52,384	39,315	13,069
CHELAN	2	32,452	100	32,352	16,504	15,848
CLALLAM	2	6,310	0	6,310	3,480	2,830
CLARK	3	695,179	24,079	671,100	529,315	141,785
COLUMBIA	0	0	0	0	0	0
COWLITZ	1	29,681	0	29,681	21,970	7,711
DOUGLAS	1	2,167	0	2,167	4,108	(1,941)
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	2	17,352	0	17,352	11,172	6,180
GRAYS HARBOR	1	6,821	0	6,821	5,397	1,424
ISLAND	1	8,281	0	8,281	4,074	4,207
JEFFERSON	1	12,224	0	12,224	4,334	7,890
KING	21	1,776,672	9,253	1,767,419	1,249,583	517,836
KITSAP	7	167,361	1,400	165,961	138,029	27,932
KITTITAS	0	0	0	0	0	0
KLICKITAT	1	15,566	0	15,566	9,579	5,987
LEWIS	1	19	0	19	166	(147)
LINCOLN	0	0	0	0	0	0
MASON	1	635	610	25	116	(91)
OKANOGAN	2	1,084	0	1,084	550	534
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	7	338,649	11,411	327,238	220,508	106,730
SAN JUAN	0	0	0	0	0	0
SKAGIT	2	90,255	46,389	43,866	39,281	4,585
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	2	456,603	6,565	450,038	263,313	186,725
SPOKANE	8	454,009	6,159	447,850	391,705	56,145
STEVENS	0	0	0	0	0	0
THURSTON	3	77,752	1,780	75,972	41,864	34,108
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	5,154	0	5,154	3,799	1,355
WHATCOM	3	105,646	0	105,646	104,555	1,091
WHITMAN	0	0	0	0	0	0
YAKIMA	3	77,621	0	77,621	69,131	8,490
TOTAL	80	\$4,441,945	\$107,746	\$4,334,199	\$3,182,089	\$1,152,110

* Only includes licenses reporting activity.

**RAFFLE STATISTICS BY COUNTY
FOR THE QUARTER ENDED SEPTEMBER 30, 1997**

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	1	\$210	\$350	(\$140)	\$50	(\$190)
ASOTIN	0	0	0	0	0	0
BENTON	5	149,373	17,246	132,127	20,276	111,851
CHELAN	1	1,614	1,470	144	50	94
CLALLAM	1	4,960	1,000	3,960	401	3,559
CLARK	3	26,633	13,655	12,978	2,431	10,547
COLUMBIA	1	416	14	402	50	352
COWLITZ	1	12,078	12,700	(622)	1,426	(2,048)
DOUGLAS	0	0	0	0	0	0
FERRY	1	371	94	277	52	225
FRANKLIN	1	262	131	131	50	81
GARFIELD	0	0	0	0	0	0
GRANT	1	1,133	240	893	52	841
GRAYS HARBOR	3	11,988	6,350	5,638	361	5,277
ISLAND	3	24,582	12,112	12,470	4,301	8,169
JEFFERSON	0	0	0	0	0	0
KING	27	494,978	143,316	351,662	56,345	295,317
KITSAP	1	1,485	1,525	(40)	86	(126)
KITTITAS	0	0	0	0	0	0
KLICKITAT	0	0	0	0	0	0
LEWIS	2	6,828	1,855	4,973	312	4,661
LINCOLN	1	2,436	300	2,136	82	2,054
MASON	1	201	275	(74)	52	(126)
OKANOGAN	1	509	235	274	155	119
PACIFIC	2	17,587	7,871	9,716	1,411	8,305
PEND OREILLE	1	5,330	1,396	3,934	212	3,722
PIERCE	12	185,330	36,464	148,866	19,860	129,006
SAN JUAN	0	0	0	0	0	0
SKAGIT	2	12,803	7,089	5,714	1,017	4,697
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	9	146,217	78,782	67,435	6,844	60,591
SPOKANE	15	299,126	147,324	151,802	57,301	94,501
STEVENS	1	1,150	2,500	(1,350)	90	(1,440)
THURSTON	7	43,120	15,458	27,662	2,953	24,709
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	0	0	0	0	0	0
YAKIMA	7	103,824	39,448	64,376	12,718	51,658
TOTAL	111	\$1,554,544	\$549,200	\$1,005,344	\$188,938	\$816,406

* Only includes licenses reporting activity.

FUND RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED SEPTEMBER 30, 1997

<u>COUNTY</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	0	0	0	0	0	0
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	(91)	455	(546)	1,365	(1,911)
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	1	2,218	0	2,218	607	1,611
GARFIELD	0	0	0	0	0	0
GRANT	2	1,869	0	1,869	1,646	223
GRAYS HARBOR	1	2,301	0	2,301	1,029	1,272
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	2	3,226	0	3,226	1,742	1,484
KITSAP	0	0	0	0	0	0
KITTITAS	1	344	0	344	557	(213)
KLICKITAT	0	0	0	0	0	0
LEWIS	1	2,717	0	2,717	437	2,280
LINCOLN	0	0	0	0	0	0
MASON	1	511	15	496	533	(37)
OKANOGAN	1	5,258	1,760	3,498	1,120	2,378
PACIFIC	2	22,125	13,104	9,021	3,223	5,798
PEND OREILLE	0	0	0	0	0	0
PIERCE	2	454	61	393	1,024	(631)
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	1	1,444	0	1,444	297	1,147
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	0	0	0	0	0	0
YAKIMA	0	0	0	0	0	0
TOTAL	<u>17</u>	<u>\$42,376</u>	<u>\$15,395</u>	<u>\$26,981</u>	<u>\$13,580</u>	<u>\$13,401</u>

*Only includes licenses reporting activity.

LICENSE STATUS AND ACTIVITY REPORT FOR THE QUARTER ENDED SEPTEMBER 30, 1997

	TOTAL ACTIVE LICENSES			
	AT 9/30/97	AT 9/30/96	AT 9/30/95	AT 9/30/94
REVENUE GENERATING LICENSES:				
BINGO	424	442	478	497
PUNCHBOARDS/PULL TABS:				
CHARITABLE/NON-PROFIT	378	395	402	407
COMMERCIAL STIMULANT	2,007	2,080	2,094	2,097
CARD ROOMS:				
CHARITABLE/NON-PROFIT	2	0	0	1
COMMERCIAL STIMULANT	93	100	109	117
RAFFLES	628	611	588	555
AMUSEMENT GAMES:				
CHARITABLE/NON-PROFIT	151 (3)	156	134	79
COMMERCIAL (and Carnival Operators)	905 (3)	851	748	461
FUND RAISING EVENT [FRE/RENO NIGHT] (1)	16	27	36	36
TOTAL - REVENUE GENERATING	4,604	4,662	4,589	4,250
NON-REVENUE GENERATING LICENSES:				
CARD ROOMS:				
CHARITABLE/NON-PROFIT	64	60	61	86
COMMERCIAL STIMULANT	153	169	167	174
RECREATIONAL GAMING PERMITS [RGP] (1)	7	7	47	26
TOTAL - NON-REVENUE GENERATING	224	236	275	286
SERVICE/EMPLOYEE LICENSES:				
MANUFACTURERS	32	26	25	26
DISTRIBUTORS	48	51	47	45
MANUF/DIST REPRESENTATIVES	164	168	169	171
CARD ROOM EMPLOYEES	586	446	503	489
CHARITABLE/NP GAMBLING MANAGERS	613	626	600	593
COMMERCIAL GAMBLING MANAGERS (4)	8	NA	NA	NA
TOTAL SERVICE/EMPLOYEE LICENSES	1,451	1,317	1,344	1,324
CLASS III TRIBAL GAMING:				
EMPLOYEES	4,243	3,950	2,744	879
MANUFACTURERS / SUPPLIERS	5 (2)	11	3	3
MANAGEMENT CO. / FINANCIERS	4	7	6	4
TOTAL TRIBAL GAMING CERTIFICATIONS	4,252	3,968	2,753	886
TOTAL - ALL ACTIVITIES	10,531	10,183	8,961	6,746
CHANGES TO CURRENT LICENSES:		TOTAL FISCAL YEAR-TO-DATE:		
QUARTER ENDED 9/30/97	364	FRE's = 16		
LAST 12 MONTHS	1,550	RGP's = 7		

(1) The FRE & RGP lines include only events or permits scheduled for dates during the quarter.

(2) Includes 3 Special Sales Permits - Manufacturers (established third quarter of 1995).

(3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.

(4) Established third quarter of 1997.