

Washington State Gambling Commission



LICENSED OPERATORS' ACTIVITY

FOR THE YEAR ENDED
JUNE 30, 1996

FRANK MILLER
Director

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FISCAL YEAR 1996 SUMMARY OF ACTIVITY AND TRENDS

TOTAL GAMBLING activity for the year decreased by 1.4% over the previous year (\$752.3 million vs. \$763.0 million). The only activity to increase over the previous year was **COMMERCIAL AMUSEMENT GAME** activity. All other activities decreased with **FUND RAISING EVENTS** showing the largest decline and **PUNCHBOARDS AND PULL TABS** showing the lowest decline. The growth rate for total gambling activity has averaged 1.0% per year during the last three years. The total number of licenses reporting activity decreased 2.8% from a year ago (3,751 vs. 3,858).

BINGO activity decreased by \$12.0 million (5.9%) over last year. This activity has decreased by \$3.9 million over the last three years (average decline of 2.0% per year). All license classes decreased, with the largest decline (10.8%) in classes K-M. Classes F-J is the only grouping that realized a combined growth in gross receipts (17.2%) over the last three years with a 1.7% increase (61 vs. 60) in the number of active licenses. All other classes had a decline. King, Spokane, Snohomish, and Pierce counties account for 58.7% of total state population and a similar share of total **BINGO** activity (54.5%). Their 1995 market share was 55.2%.

Combined **PUNCHBOARD AND PULL TAB** gross receipts decreased by \$2.5 million (0.5%) for a total of \$510.7 million. While the combined activities have increased by \$8.2 million (1.6%) over the last three years, **PULL TABS** increased by \$15.1 million and **PUNCHBOARDS** declined by \$7.0 million. The number of pull tab sets sold by **DISTRIBUTORS** decreased by 1.1% during the year (1,508,464 vs. 1,525,093). The number of active licenses decreased by 0.8% (2,442 vs. 2,462).

CARD ROOM activity decreased by \$3,091,253 (16.8%) over the last year. There has been a decrease over the last three years of \$1.3 million (average decline of 2.6% per year). Prior to 1990, this activity showed a flat growth pattern. During the period 1990-1995, slightly higher growth rates occurred and are attributed in part to the authorization of Washington Blackjack in April, 1990. The recent decline in **CARD ROOM** activity can be attributed to the increase in the number of Class III Tribal Gaming casinos.

The number of **FUND RAISING EVENTS** declined by 19.8% this year (174 vs. 217). This continues a trend demonstrated since 1986. Total gross receipts from this activity decreased by \$162,131 (30.0%) over last year, while average net income per event decreased by 22.3% (\$1,195 vs. \$1,537).

RAFFLE activity decreased 6.9% over last year. The number of raffle licensees reporting activity increased 0.4% (461 vs. 459); however, the gross receipts decreased \$350,455. Average net income declined by 14.6% (\$5,316 vs. \$6,251).

COMMERCIAL AMUSEMENT GAME activity increased \$7,529,168 (33.7%) over last year's levels. The number of licensees reporting activity increased by 13.8% (99 vs. 87). However, some operators serve several locations under revenue sharing agreements, even though they still only report once.

**OPERATORS' SUMMARY
FOR THE YEAR ENDED JUNE 30, 1996**

	<u>Bingo</u>	<u>Punchboards\ Pull Tabs</u>	<u>Card Rooms</u>	<u>Commercial Amusement Games</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$190,799,825	\$510,663,521	\$15,324,632	\$29,867,562	\$5,607,633	\$752,263,173
Prizes Paid	<u>141,571,109</u>	<u>340,841,133</u>	<u>280,718</u>	<u>8,163,082</u>	<u>1,983,237</u>	<u>492,839,279</u>
Net Receipts	49,228,716	169,822,388	15,043,914	21,704,480	3,624,396	259,423,894
Expenses	<u>35,347,959</u>	<u>120,770,394</u>	<u>10,007,458</u>	<u>17,318,548</u>	<u>841,503</u>	<u>184,285,862</u>
Net Income	<u><u>13,880,757</u></u>	<u><u>49,051,994</u></u>	<u><u>5,036,456</u></u>	<u><u>4,385,932</u></u>	<u><u>2,782,893</u></u>	<u><u>75,138,032</u></u>

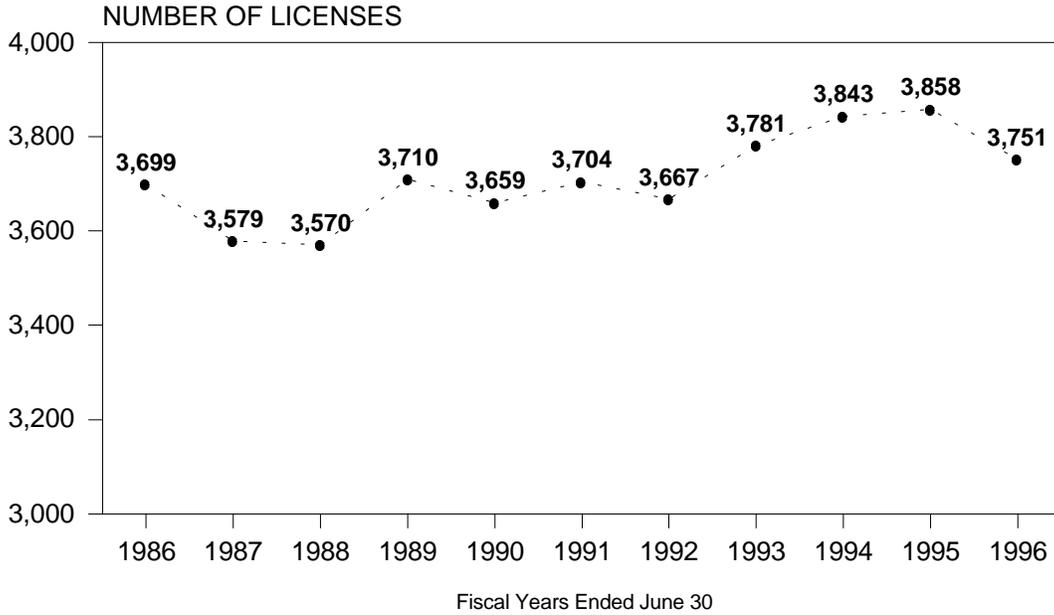
**OPERATORS' SUMMARY
FOR THE YEAR ENDED JUNE 30, 1995**

	<u>Bingo</u>	<u>Punchboards\ Pull Tabs</u>	<u>Card Rooms</u>	<u>Commercial Amusement Games</u>	<u>Other (1)</u>	<u>Total</u>
Gross Receipts	\$202,831,115	\$513,149,108	\$18,415,885	\$22,338,394	\$6,275,209	\$763,009,711
Prizes Paid	<u>149,560,914</u>	<u>339,024,615</u>	<u>426,653</u>	<u>6,136,624</u>	<u>1,820,963</u>	<u>496,969,769</u>
Net Receipts	53,270,201	174,124,493	17,989,232	16,201,770	4,454,246	266,039,942
Expenses	<u>37,702,660</u>	<u>118,029,285</u>	<u>11,659,718</u>	<u>12,226,283</u>	<u>1,035,619</u>	<u>180,653,565</u>
Net Income	<u><u>15,567,541</u></u>	<u><u>56,095,208</u></u>	<u><u>6,329,514</u></u>	<u><u>3,975,487</u></u>	<u><u>3,418,627</u></u>	<u><u>85,386,377</u></u>

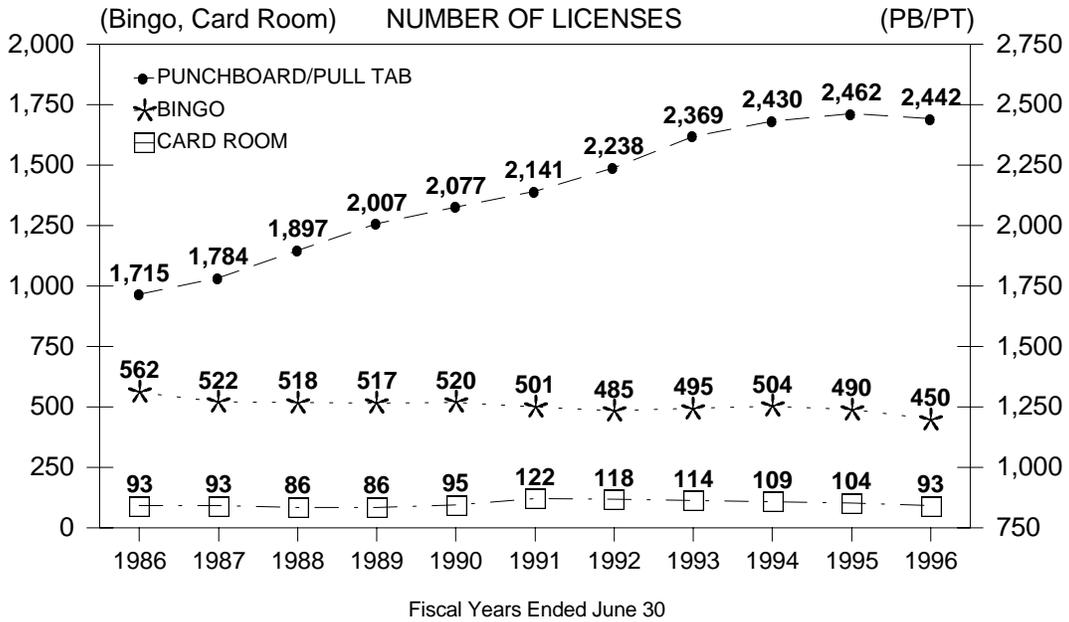
(1) Includes Raffles, Fund Raising Events, Non-Profit Amusement Games, and Bingo at Agricultural Fairs.

GROWTH SUMMARY - REPORTING ACTIVITY

ALL GAMBLING ACTIVITIES

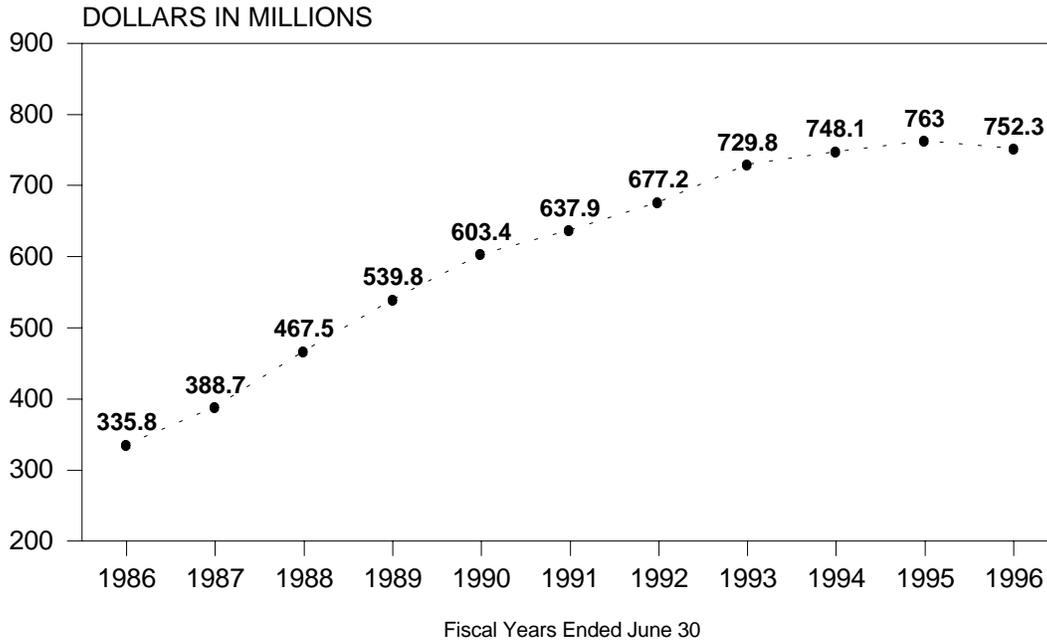


SELECTED ACTIVITIES

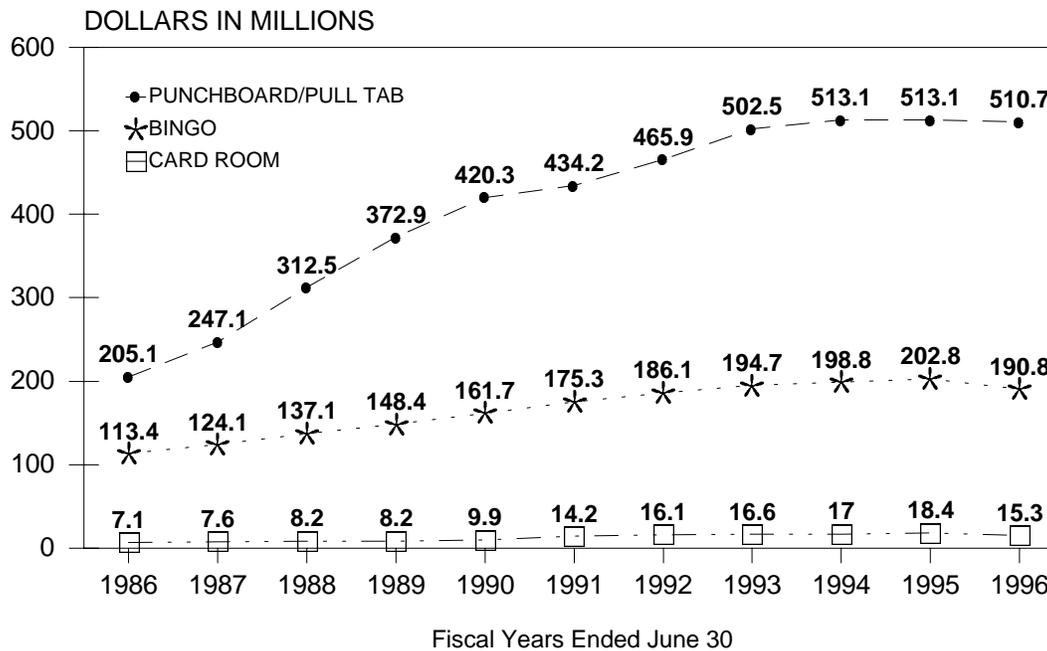


GROWTH SUMMARY - GROSS GAMBLING RECEIPTS

ALL GAMBLING ACTIVITIES



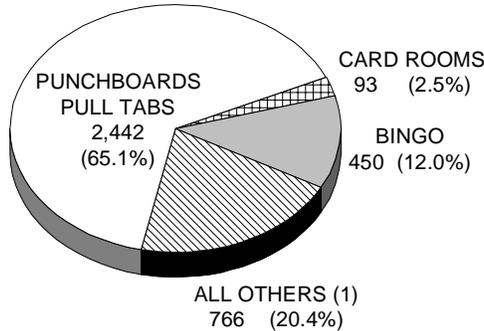
SELECTED ACTIVITIES



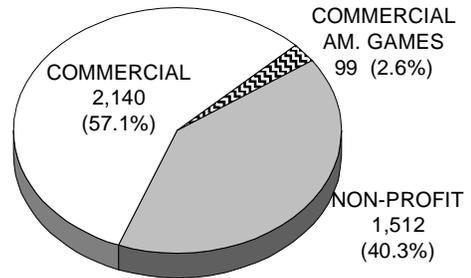
DISTRIBUTION OF GAMBLING ACTIVITY FOR THE YEAR ENDED JUNE 30, 1996

NUMBER OF LICENSES REPORTING ACTIVITY - 3,751

By Type of Activity

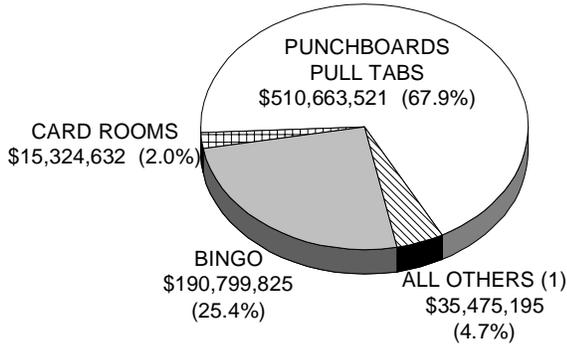


By Type of License

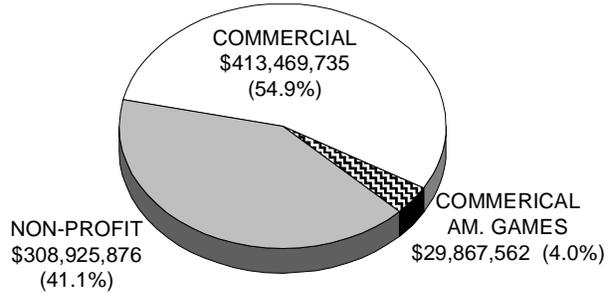


GROSS GAMBLING RECEIPTS REPORTED - \$752,263,173

By Type of Activity

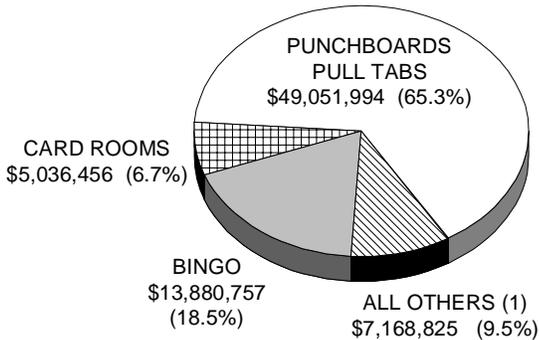


By Type of License

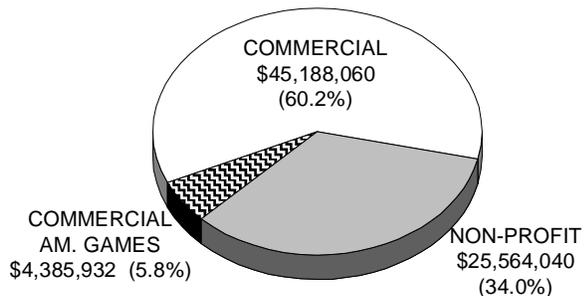


NET INCOME REPORTED - \$75,138,032

By Type of Activity



By Type of Licensee

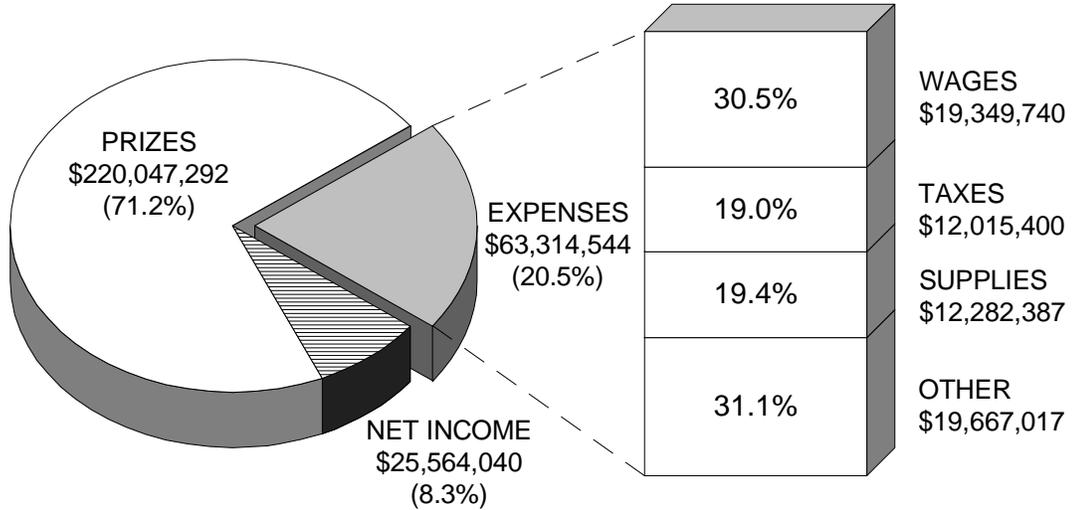


(1) Includes Fund Raising Events, Raffles, All Amusement Games, and Bingo at Agricultural Fairs.

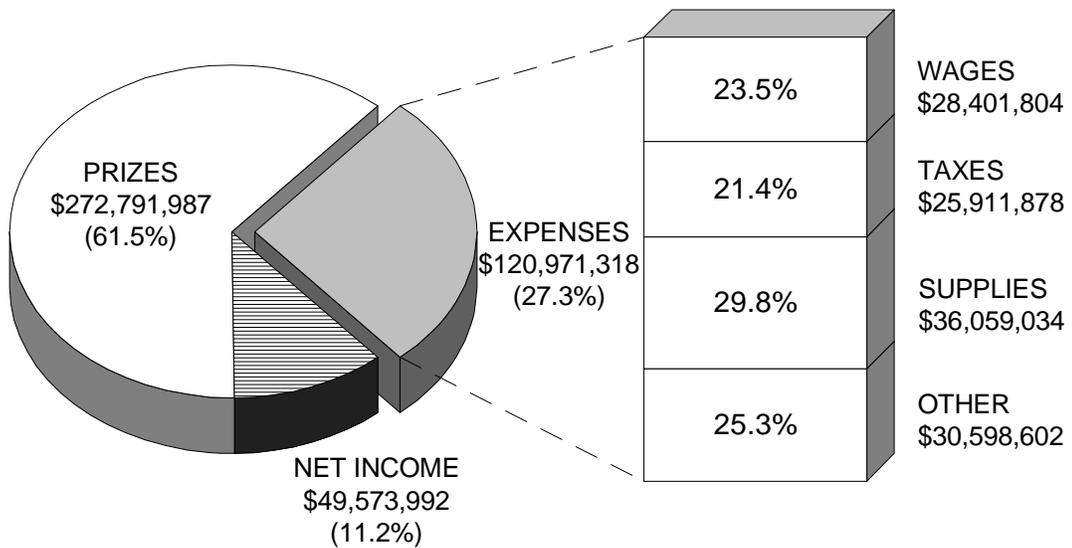
DISTRIBUTION OF GROSS GAMBLING RECEIPTS

FOR FISCAL YEAR ENDED JUNE 30, 1996

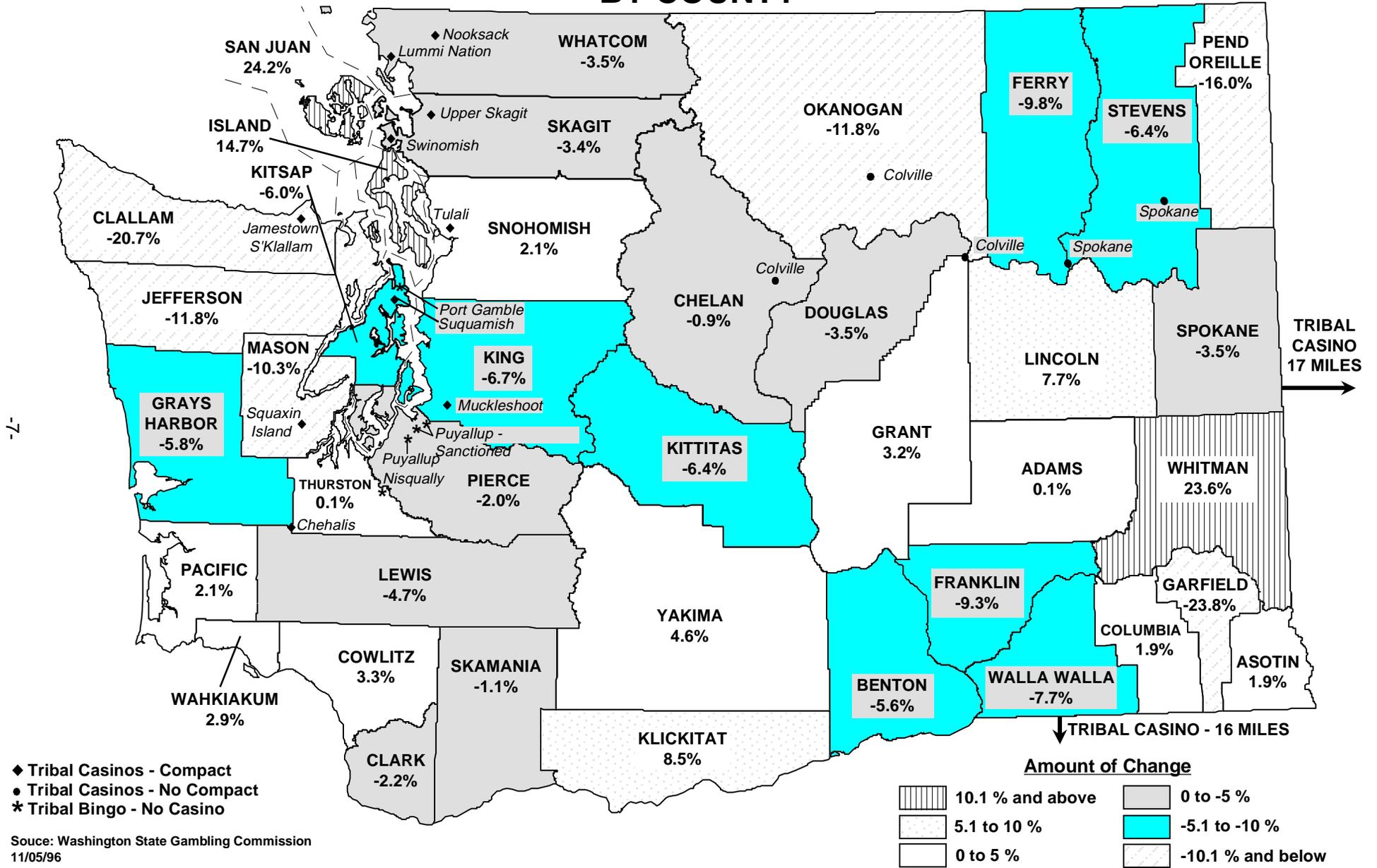
NON-PROFIT \$308,925,876



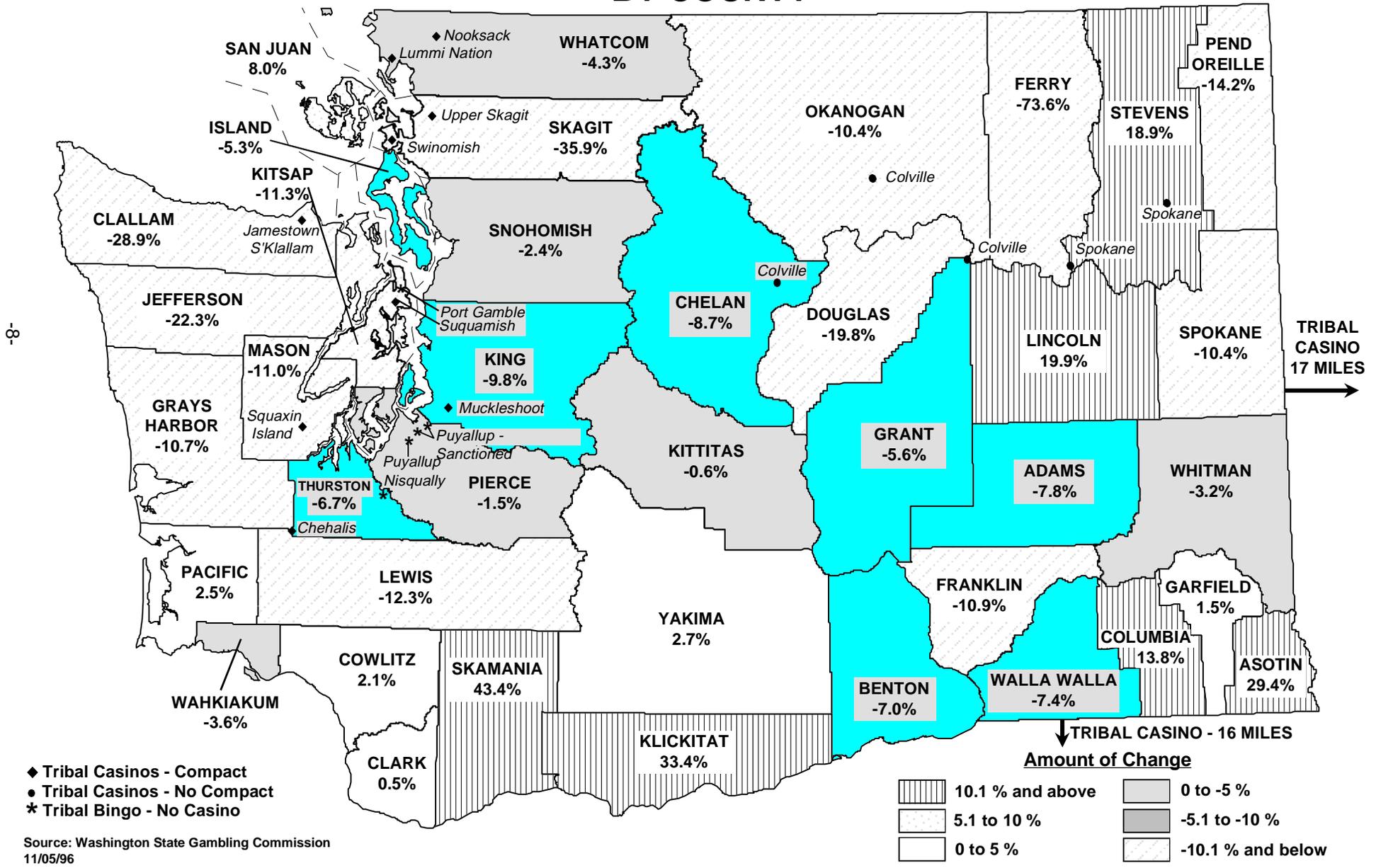
COMMERCIAL \$443,337,297



CHANGE IN COMBINED GAMBLING GROSS RECEIPTS FROM YEARS ENDED JUNE 30, 1995 TO JUNE 30, 1996 BY COUNTY

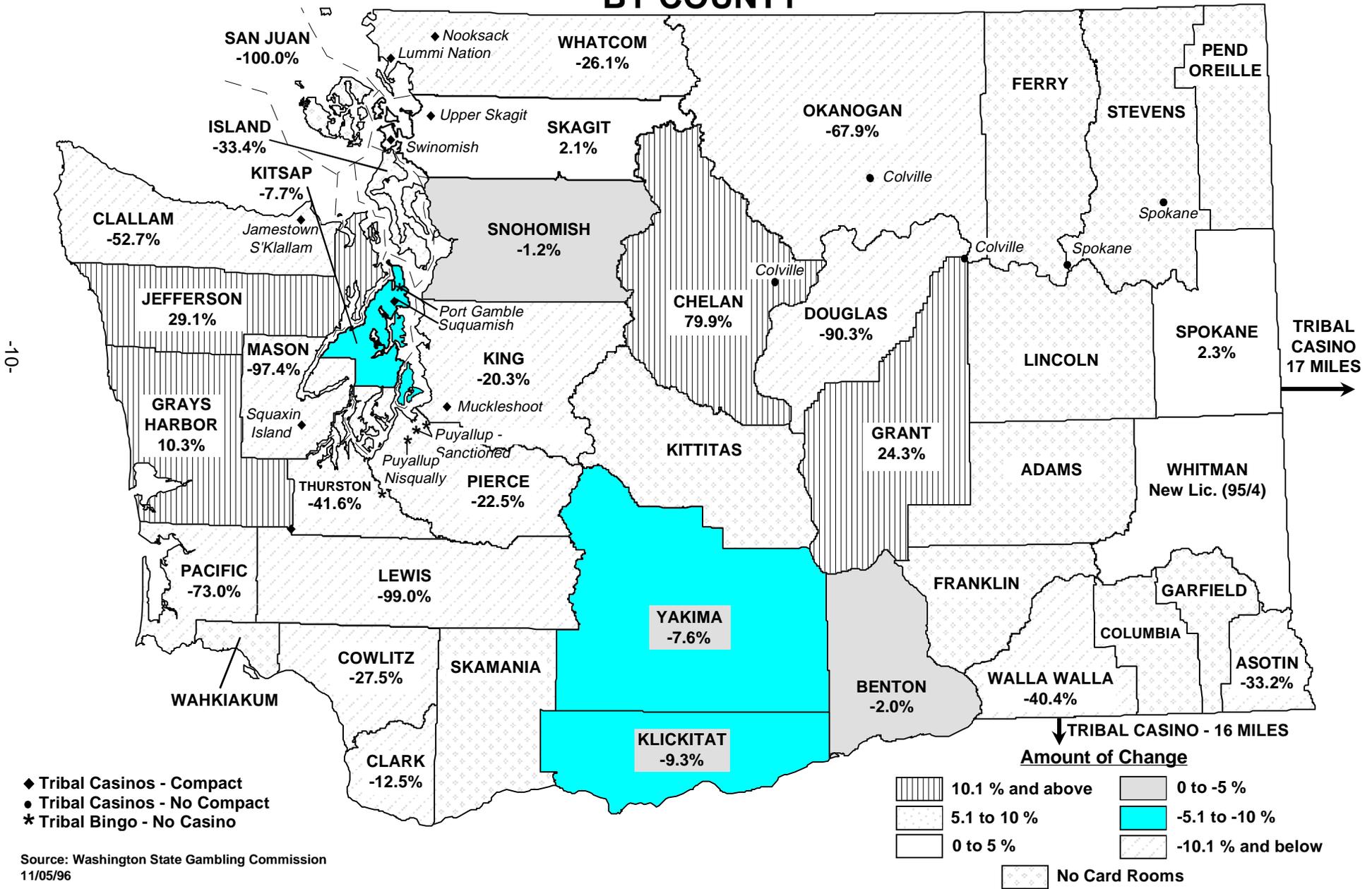


CHANGE IN BINGO GAMBLING GROSS RECEIPTS FROM YEARS ENDED JUNE 30, 1995 TO JUNE 30, 1996 BY COUNTY



Source: Washington State Gambling Commission
11/05/96

CHANGE IN CARD ROOM GAMBLING GROSS RECEIPTS FROM YEARS ENDED JUNE 30, 1995 TO JUNE 30, 1996 BY COUNTY



-10-

TRIBAL CASINO
17 MILES →

↓ TRIBAL CASINO - 16 MILES

SAN JUAN
-100.0%

ISLAND
-33.4%

KITSAP
-7.7%

CLALLAM
-52.7%

JEFFERSON
29.1%

MASON
-97.4%

GRAYS HARBOR
10.3%

PACIFIC
-73.0%

LEWIS
-99.0%

COWLITZ
-27.5%

CLARK
-12.5%

WAHKIAKUM

WHATCOM
-26.1%

SKAGIT
2.1%

SNOHOMISH
-1.2%

KING
-20.3%

PIERCE
-22.5%

SKAMANIA

YAKIMA
-7.6%

KLICKITAT
-9.3%

OKANOGAN
-67.9%

CHELAN
79.9%

DOUGLAS
-90.3%

KITTITAS

GRANT
24.3%

BENTON
-2.0%

FRANKLIN

WALLA WALLA
-40.4%

FERRY

STEVENS

PEND OREILLE

LINCOLN

ADAMS

SPOKANE
2.3%

WHITMAN
New Lic. (95/4)

GARFIELD

COLUMBIA

ASOTIN
-33.2%

◆ Nooksack
Lummi Nation
◆ Upper Skagit
Swinomish

◆ Jamestown
S'Klallam

Port Gamble
Suquamish

◆ Squaxin
Island

◆ Muckleshoot
* Puyallup - Sanctioned
* Puyallup
Nisqually

● Colville

● Colville

● Colville

● Spokane

● Colville

● Spokane

BINGO

ACTIVITY REPORT STATISTICS

FOR THE YEAR ENDED JUNE 30, 1996

	ANNUAL LICENSES		Q U A R T E R L Y L I C E N S E S				TOTAL			
	CLASS A - C		CLASS D - E		CLASS F - J		CLASS K - M	LICENSES		
GROSS RECEIPTS	\$8,866,929	100.0 %	\$18,888,939	100.0 %	\$110,335,217	100.0 %	\$52,708,740	100.0 %	\$190,799,825	100.0 %
PRIZES PAID -CASH	6,903,609	77.8	14,630,410	77.4	82,925,627	75.2	35,541,508	67.4	140,001,154	73.4
-MERCANDISE	34,323	0.4	15,889	0.1	570,758	0.5	948,985	1.8	1,569,955	0.8
NET RECEIPTS	\$1,928,997	21.8 %	\$4,242,640	22.5 %	\$26,838,832	24.3 %	\$16,218,247	30.8 %	\$49,228,716	25.8 %
DONATED PRIZES	28,293		200		225		203		28,921	
EXPENSES:										
WAGES	\$167,446	1.9 %	\$1,096,947	5.8 %	\$7,669,299	7.0 %	\$3,496,816	6.6 %	\$12,430,508	6.5 %
SUPPLIES	209,685	2.4	416,680	2.2	2,329,018	2.1	1,054,708	2.0	4,010,091	2.1
LICENSE FEE	53,793	0.6	98,075	0.5	362,592	0.3	145,938	0.3	660,398	0.3
TAXES -LOCAL	60,589	0.7	258,689	1.4	2,061,149	1.9	1,488,334	2.8	3,868,761	2.0
-STATE	22,899	0.3	137,683	0.7	786,931	0.7	395,899	0.8	1,343,412	0.7
-FEDERAL	13,219	0.1	90,266	0.5	584,312	0.5	263,746	0.5	951,543	0.5
BUILDING -RENT	100,559	1.1	170,871	0.9	1,561,881	1.4	685,011	1.3	2,518,322	1.3
-DEPREC	0	0.0	43,878	0.2	331,636	0.3	247,449	0.5	622,963	0.3
EQUIPMENT -RENT/DEPREC.	26,282	0.3	33,700	0.2	904,031	0.8	1,366,734	2.6	2,330,747	1.2
UTILITIES/REPAIRS/MAINT.	50,766	0.6	192,304	1.0	1,129,370	1.0	568,107	1.1	1,940,547	1.0
ADVERTISING	33,994	0.4	81,691	0.4	733,839	0.7	454,684	0.9	1,304,208	0.7
CONTRACT SERVICES	33,590	0.4	73,399	0.4	534,974	0.5	267,855	0.5	909,818	0.5
OTHER	34,868	0.3	176,111	1.0	1,316,784	1.2	928,878	1.7	2,456,641	1.4
TOTAL EXPENSES	\$807,690	9.1 %	\$2,870,294	15.2 %	\$20,305,816	18.4 %	\$11,364,159	21.6 %	\$35,347,959	18.5 %
NET INCOME	\$1,121,307	12.7 %	\$1,372,346	7.3 %	\$6,533,016	5.9 %	\$4,854,088	9.2 %	\$13,880,757	7.3 %
AVERAGE NET INCOME	\$3,934		\$15,081		\$107,099		\$373,391		\$30,846	
NET INCOME FROM RETAIL SALES	\$133,288		\$168,106		(\$183,741)		(\$27,911)		\$89,742	
TOTAL NUMBER OF SESSIONS	12,013		10,251		26,368		7,527		56,159	
TOTAL ATTENDANCE	481,801		681,792		3,351,001		1,462,113		5,976,707	
AVERAGE ATTENDANCE	40		67		127		194		106	
PER PLAYER STATISTICS:										
- GROSS	\$18.40		\$27.70		\$32.93		\$36.05		\$31.92	
- PRIZES	\$14.40		\$21.48		\$24.92		\$24.96		\$23.69	
- EXPENSES	\$1.68		\$4.21		\$6.06		\$7.77		\$5.91	
- NET INCOME	\$2.33		\$2.01		\$1.95		\$3.32		\$2.32	

BINGO ACTIVITY REPORT STATISTICS FOR THE YEAR ENDED JUNE 30, 1996

	Q U A R T E R L Y L I C E N S E S				TOTAL LICENSES
	ANNUAL LICENSES <u>CLASS A - C</u>	<u>CLASS D - E</u>	<u>CLASS F - J</u>	<u>CLASS K - M</u>	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	285	91 (1)	61 (1)	13 (1)	450
- REPORTING NO ACTIVITY	16	3	0	0	19
- NOT REPORTING	3	0	1	0	4
	304	94	62	13	473
* PERCENT OF:					
- LICENSES	63.3%	20.2%	13.6%	2.9%	100.0%
- GROSS RECEIPTS	4.6%	9.9%	57.8%	27.7%	100.0%
- NET INCOME	8.1%	9.9%	47.1%	34.9%	100.0%

(1) Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

BINGO TOP TEN GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID		PO%	WAGES	OTHER EXPENSES	NET INCOME	NI%	ATTENDANCE	PER PLAYER AVERAGES:		
		GROSS	EXPENSES							INCOME		
1 Seattle Jr.Hockey Assoc./Mountlake Terrace	\$6,262,242	\$4,188,628	66.9%	\$345,563	\$941,578	\$786,473	12.6%	145,397	\$43.07	\$8.85	\$5.41	
2 Imperials Music & Youth Org./Renton	5,306,819	3,433,832	64.7%	345,377	914,288	613,322	11.6%	140,352	37.81	8.98	4.37	
3 Big Brothers & Sisters/Spokane	5,040,945	3,397,508	67.4%	408,971	729,746	504,720	10.0%	159,215	31.66	7.15	3.17	
4 Big Brothers Of King County/Burien	4,439,230	2,949,105	66.4%	265,273	605,910	618,942	13.9%	142,550	31.14	6.11	4.34	
5 Lake Washington Youth Soccer/King Co.	4,392,933	3,101,255	70.6%	351,867	788,130	151,681	3.5%	121,025	36.30	9.42	1.25	
6 Seattle Skating Club Inc./Edmonds	4,387,554	3,069,766	70.0%	214,494	715,339	387,955	8.8%	105,532	41.58	8.81	3.68	
7 Northern Lights Drum & Bugle/Longview	4,138,067	3,143,656	76.0%	164,202	371,611	458,598	11.1%	81,696	50.65	6.56	5.61	
8 Sno-King Amateur Hockey Assoc./King Co.	3,859,346	2,673,313	69.3%	254,220	466,568	465,245	12.1%	120,271	32.09	5.99	3.87	
9 Big Brothers & Sisters/Tacoma	3,787,355	2,765,143	73.0%	199,258	504,910	318,044	8.4%	87,541	43.26	8.04	3.63	
10 40 & 8 # 00099/Vancouver	3,592,357	2,418,036	67.3%	261,563	586,295	326,463	9.1%	84,523	42.50	10.03	3.86	
	\$45,206,848	\$31,140,242	68.9%	\$2,810,788	\$6,624,375	\$4,631,443	10.2%	1,188,102	\$38.05	\$7.94	\$3.90	

TOP TEN, AS A PERCENT
OF BINGO TOTALS

2.2% 23.7% 22.0% 22.6% 28.9% 33.4% 19.9%

**PUNCHBOARD/PULL TAB
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 1996**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
PUNCHBOARDS:						
GROSS RECEIPTS	\$10,150,604	100.0 %	\$743,981	100.0 %	\$10,894,585	100.0 %
PRIZES -CASH	4,599,895	45.3	407,381	54.8	5,007,276	46.0
-MERCANDISE	1,654,767	16.3	100,112	13.5	1,754,879	16.1
PUNCHBOARD NET RECEIPTS	<u>\$3,895,942</u>	<u>38.4 %</u>	<u>\$236,488</u>	<u>31.7 %</u>	<u>\$4,132,430</u>	<u>37.9 %</u>
PULL TABS:						
GROSS RECEIPTS	\$387,994,499	100.0 %	\$111,774,437	100.0 %	\$499,768,936	100.0 %
PRIZES -CASH	256,526,924	66.1	75,400,250	67.5	331,927,174	66.4
-MERCANDISE	1,566,601	0.4	585,203	0.5	2,151,804	0.4
PULL TAB NET RECEIPTS	<u>\$129,900,974</u>	<u>33.5 %</u>	<u>\$35,788,984</u>	<u>32.0 %</u>	<u>\$165,689,958</u>	<u>33.2 %</u>
COMBINED TOTALS:						
GROSS RECEIPTS	\$398,145,103	100.0 %	\$112,518,418	100.0 %	\$510,663,521	100.0 %
PRIZES -CASH	261,126,819	65.6	75,807,631	67.4	336,934,450	66.0
-MERCANDISE	3,221,368	0.8	685,315	0.6	3,906,683	0.8
TOTAL NET RECEIPTS	<u>\$133,796,916</u>	<u>33.6 %</u>	<u>\$36,025,472</u>	<u>32.0 %</u>	<u>\$169,822,388</u>	<u>33.2 %</u>
EXPENSES:						
WAGES	\$19,532,420	4.9 %	\$6,867,337	6.1 %	\$26,399,757	5.2 %
SUPPLIES	35,636,962	9.0	8,060,367	7.2	43,697,329	8.6
LICENSE FEE	3,687,185	0.9	923,352	0.8	4,610,537	0.9
TAX -LOCAL	15,327,533	3.8	4,198,747	3.7	19,526,280	3.8
-STATE	3,778,516	0.9	976,185	0.9	4,754,701	0.9
-FEDERAL	2,403,148	0.6	556,291	0.5	2,959,439	0.6
EQUIPMENT	425,476	0.1	217,097	0.2	642,573	0.1
GAME COUNTING SERVICE	744,765	0.2	62,866	0.1	807,631	0.2
CONTRACT SERVICES	(1)	0.0	469,956	0.4	469,956	0.1
OVER/SHORT & OTHER EXPENSES	4,912,531	1.2	914,053	0.8	5,826,584	1.1
OCCUPANCY	7,196,776	1.8	3,372,325	3.0	10,569,101	2.1
ADVERTISING	(1)	0.0	506,506	0.5	506,506	0.1
TOTAL EXPENSES	<u>\$93,645,312</u>	<u>23.4 %</u>	<u>\$27,125,082</u>	<u>24.2 %</u>	<u>\$120,770,394</u>	<u>23.7 %</u>
NET INCOME	<u>\$40,151,604</u>	<u>10.2 %</u>	<u>\$8,900,390</u>	<u>7.8 %</u>	<u>\$49,051,994</u>	<u>9.5 %</u>
AVERAGE NET INCOME	\$19,615		\$22,533		\$20,087	

(1) Included in other expenses.

**PUNCHBOARD/PULL TAB
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 1996**

	<u>COMMERCIAL LICENSES</u>	<u>NON-PROFIT LICENSES</u>	<u>TOTAL LICENSES</u>
NUMBER OF LICENSES(1):			
- REPORTING ACTIVITY**	2,047	395	2,442
- REPORTING NO ACTIVITY	35	7	42
- NOT REPORTING	38	1	39
TOTAL	<u>2,120</u>	<u>403</u>	<u>2,523</u>
** PERCENT OF:			
- LICENSES	83.8%	16.2%	100.0%
- GROSS RECEIPTS	78.0%	22.0%	100.0%
- NET INCOME	81.9%	18.1%	100.0%

(1) Average number of licenses is computed by dividing the total licenses for the year by the number of reporting periods.

TOP TEN PUNCHBOARD/PULL TAB GROSS RECEIPTS

	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>PO%</u>	<u>WAGES</u>	<u>OTHER EXPENSES</u>	<u>NET INCOME</u>	<u>NI%</u>
1 * Seattle Jr.Hockey Assoc./Mountlake Terrace	\$3,786,059	\$2,697,383	71.2%	\$209,013	\$574,650	\$305,013	8.1%
2 Pastime Tavern/Blaine	3,258,126	2,390,918	73.4%	197,336	395,290	274,582	8.4%
3 Eddie's Diner/Snohomish Co.	3,256,049	2,432,768	74.7%	69,149	494,726	259,406	8.0%
4 Evergreen Lanes Restaurant/Everett	2,606,327	1,823,083	69.9%	231,933	415,371	135,940	5.2%
5 * Imperials Music & Youth Org./Renton	2,587,803	1,804,653	69.7%	160,637	451,644	170,869	6.6%
6 Lone Jack Saloon/Sumas	2,549,072	1,826,348	71.6%	217,982	332,398	172,344	6.8%
7 * Seattle Skating Club Inc./Edmonds	2,480,567	1,782,799	71.9%	135,924	406,748	155,096	6.3%
8 * Sno-King Amateur Hockey Assoc./King Co.	2,455,030	1,738,202	70.8%	153,670	404,186	158,972	6.5%
9 New Frontier/Tacoma	2,365,027	1,704,044	72.1%	98,659	383,896	178,428	7.5%
10 Cafe International/Blaine	<u>2,362,021</u>	<u>1,741,202</u>	<u>73.7%</u>	<u>142,169</u>	<u>428,947</u>	<u>49,703</u>	<u>2.1%</u>
	<u>\$27,706,081</u>	<u>\$19,941,400</u>	<u>72.0%</u>	<u>\$1,616,472</u>	<u>\$4,287,856</u>	<u>\$1,860,353</u>	<u>6.7%</u>
TOP TEN, AS A PERCENT OF PB/PT TOTALS	0.4%	5.4%	5.9%	6.1%	4.5%	3.8%	

* Non-Profit Licensee

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 1996**

	<u>COMMERCIAL LICENSES</u>		<u>NON-PROFIT LICENSES</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS	\$15,324,632	100.0 %	\$0	100.0 %	\$15,324,632	100.0 %
PRIZES (1) -CASH	278,768	1.8	0	0.0	278,768	1.8
-MERCHANDISE	<u>1,950</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>	<u>1,950</u>	<u>0.0</u>
NET RECEIPTS	\$15,043,914	98.2 %	\$0	100.0 %	\$15,043,914	98.2 %
EXPENSES:						
WAGES -MANAGERS	\$1,490,693	9.7 %	\$0	0.0 %	\$1,490,693	9.7 %
-PAN DEALERS	0	0.0	0	0.0	0	0.0
-EMPLOYEES	3,142,825	20.5	0	0.0	3,142,825	20.5
SUPPLIES	241,263	1.6	0	0.0	241,263	1.6
LICENSE FEE	175,508	1.1	0	0.0	175,508	1.1
TAX -LOCAL	1,785,317	11.6	0	0.0	1,785,317	11.6
-STATE	481,609	3.1	0	0.0	481,609	3.1
-FEDERAL	362,265	2.4	0	0.0	362,265	2.4
OCCUPANCY	1,388,068	9.1	0	0.0	1,388,068	9.1
EQUIPMENT	83,149	0.5	0	0.0	83,149	0.5
ADVERTISING	389,347	2.5	0	0.0	389,347	2.5
CONTRACT SERVICES	129,165	0.8	0	0.0	129,165	0.8
OTHER	<u>338,249</u>	<u>2.2</u>	<u>0</u>	<u>0.0</u>	<u>338,249</u>	<u>2.2</u>
TOTAL EXPENSES	<u>\$10,007,458</u>	<u>65.1 %</u>	<u>\$0</u>	<u>0.0 %</u>	<u>\$10,007,458</u>	<u>65.1 %</u>
NET INCOME:	<u>\$5,036,456</u>	<u>33.1 %</u>	<u>\$0</u>	<u>100.0 %</u>	<u>\$5,036,456</u>	<u>33.1 %</u>
AVERAGE NET INCOME	\$54,155		\$0		\$54,155	

(1) Includes prizes awarded during card tournaments.

CARD ROOM ACTIVITY REPORT STATISTICS FOR THE YEAR ENDED JUNE 30, 1996

	COMMERCIAL LICENSES	NON-PROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1) (2)			
- REPORTING ACTIVITY**	93	0	93
- REPORTING NO ACTIVITY	17	0	17
- NOT REPORTING	2	0	2
TOTAL	112	0	112
** PERCENT OF:			
- LICENSES	100.0%	0.0%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	0.0%	100.0%

(1) Includes only those card rooms licensed to collect fees:

- Class A and Class B for Non-Profit licenses
- Class B and Class E for Commercial licenses

(2) Average number of licenses is computed by dividing the total licenses for the year by the number of reporting periods.

TOP TEN CARD ROOM GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	NET RECEIPTS	WAGES	OTHER EXPENSES	NET INCOME	NI%
1 New Phoenix/La Center	\$1,210,409	\$35,700	\$1,174,709	\$160,949	\$593,363	\$420,397	34.7%
2 Diamond Lil's/Renton	862,560	0	862,560	175,115	346,758	340,687	39.5%
3 Eddie's Diner/Snohomish Co.	643,332	17,164	626,168	199,446	150,199	276,523	43.0%
4 Drift On Inn Restaurant/King Co.	635,172	13,895	621,277	208,163	188,219	224,895	35.4%
5 Last Frontier/La Center	552,465	0	552,465	91,805	211,282	249,378	45.1%
6 Charlie Mac's/Shoreline	484,444	0	484,444	272,304	158,039	54,101	11.2%
7 Hideaway/Shoreline	482,340	0	482,340	97,497	150,430	234,413	48.6%
8 Cliff's Tavern & Card Room/King Co.	474,164	0	474,164	114,337	170,615	189,212	39.9%
9 Golden Nugget/Tukwila	472,929	0	472,929	172,428	128,738	171,763	36.3%
10 21 Club/Tukwila	422,068	0	422,068	144,351	154,582	123,135	29.2%
	\$6,239,883	\$66,759	\$6,173,124	\$1,636,395	\$2,252,225	\$2,284,504	36.6%

TOP TEN, AS A PERCENT
OF CARD ROOM TOTALS

10.8%

40.7%

23.8%

41.0%

35.3%

41.9%

45.4%

RAFFLES

ACTIVITY REPORT STATISTICS

FOR THE YEAR ENDED JUNE 30, 1996

GROSS RECEIPTS	\$4,763,435	100.0 %
PRIZES PAID	<u>1,770,700</u>	<u>37.2</u>
NET RECEIPTS	\$2,992,735	62.8 %
DONATED PRIZES	\$601,196	
EXPENSES:		
WAGES	\$13,199	0.3 %
SUPPLIES	200,639	4.2
LICENSE FEE	92,276	1.9
TAXES - LOCAL	66,411	1.4
TAXES - STATE	15,961	0.3
TAXES - FEDERAL	1,086	0.0
OCCUPANCY:		0.0
BUILDING	13,124	0.3
UTILITIES	809	0.0
OTHER	572	0.0
RENTAL INCOME/DONATED USE	0	0.0
EQUIPMENT	19,678	0.4
ADVERTISING	54,116	1.1
CASH (OVER)/SHORT	(4,955)	-0.1
CONTRACT SERVICES	17,865	0.4
OTHER	<u>51,284</u>	<u>1.1</u>
TOTAL EXPENSES	<u>\$542,065</u>	<u>11.4 %</u>
NET INCOME	<u>\$2,450,670</u>	<u>51.4 %</u>
AVERAGE NET INCOME	\$5,316	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	461	
- REPORTING NO ACTIVITY	108	
- NOT REPORTING	<u>10</u>	
TOTAL	579	

**FUND RAISING EVENT
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 1996**

RECEIPTS FROM GAMES:

BLACK JACK	\$213,359	65.1 %
CHUCK-A-LUCK	25,255	7.7
4-5-6	23,446	7.2
BEAT THE DEALER	10,274	3.1
WHEEL OF FORTUNE	8,576	2.6
CRAPS	13,452	4.1
BEAT MY SHAKE	4,931	1.5
ROULETTE	7,900	2.4
HORSE RACE	7,516	2.3
OTHER	<u>13,040</u>	<u>4.0</u>
 TOTAL RECEIPTS FROM GAMES	 \$327,749	 100.0 %

	<u>GROSS RECEIPTS</u>	<u>PRIZES</u>	<u>NET RECEIPTS</u>	
BINGO, RAFFLES, LOTTERIES AND DRAWINGS	\$19,597	\$13,797	\$5,800	
PULL TABS	<u>31,268</u>	<u>20,931</u>	<u>10,337</u>	
	<u>\$50,865</u>	<u>\$34,728</u>	<u>\$16,137</u>	
TOTAL EVENT NET RECEIPTS			\$343,886	
DRAWINGS FOR EXCESS OVER \$10,000			<u>3,905</u>	
TOTAL ADJUSTED NET RECEIPTS			\$339,981	

EXPENSES:

LICENSE FEE	\$58,445	17.2 %
SUPPLIES	5,871	1.7
TAXES - LOCAL	2,606	0.8
- STATE	1,448	0.4
- FEDERAL	0	0.0
BUILDING - RENT	9,977	2.9
EQUIPMENT - RENT/DEPRECIATION	28,246	8.3
UTILITIES	1,106	0.3
ADVERTISING	9,807	2.9
CONTRACT SERVICES	6,092	1.8
(OVER)/SHORT	1,788	0.5
OTHER	<u>6,747</u>	<u>2.0</u>
TOTAL EXPENSES	<u>\$132,133</u>	<u>38.8 %</u>
 NET INCOME	 <u>\$207,848</u>	 <u>61.2 %</u>
 AVERAGE NET INCOME PER EVENT	 \$1,195	

NUMBER OF LICENSES

- REPORTING ACTIVITY	174
- REPORTING NO ACTIVITY	2
- NOT REPORTING	<u>0</u>
TOTAL	176

AMUSEMENT GAMES - STATISTICS FOR THE YEAR ENDED JUNE 30, 1996

	COMMERCIAL LICENSES		NON-PROFIT LICENSES (1)		TOTAL LICENSES	
GROSS RECEIPTS	\$ 29,867,562	100.0 %	\$ 465,584	100.0 %	\$ 30,333,146	100.0 %
PRIZES PAID	<u>8,163,082</u>	<u>27.3</u>	<u>173,904</u>	<u>37.4</u>	<u>8,336,986</u>	<u>27.5</u>
NET RECEIPTS	\$ 21,704,480	72.7 %	\$ 291,680	62.6 %	\$ 21,996,160	72.5 %
DONATED PRIZES			3,837		3,837	
EXPENSES:						
WAGES	\$ 4,235,866	14.2	\$ 38,696	8.3	\$ 4,274,562	14.1
SUPPLIES	180,809	0.6	5,419	1.2	186,228	0.6
LICENSE FEE	173,518	0.6	3,435	0.7	176,953	0.6
TAXES - LOCAL	260,494	0.9	17,076	3.7	277,570	0.9
- STATE	1,131,235	3.8	7,903	1.7	1,139,138	3.8
- FEDERAL	381,761	1.3	7,970	1.7	389,731	1.3
OCCUPANCY	1,361,412	4.6	76,184	16.4	1,437,596	4.7
EQUIP. RENT/DEPREC.	1,353,976	4.5	4,348	0.9	1,358,324	4.5
ADVERTISING	130,742	0.4	1,900	0.4	132,642	0.4
CONTRACT SERVICES	1,317,323	4.4	978	0.2	1,318,301	4.3
REVENUE SHARING (2)	5,264,446	17.6	-	-	5,264,446	17.4
(OVER)/SHORT	(405)	0.0	214	0.0	(191)	0.0
OTHER	<u>1,527,371</u>	<u>5.1</u>	<u>3,182</u>	<u>0.7</u>	<u>1,530,553</u>	<u>5.0</u>
TOTAL EXPENSES	\$ <u>17,318,548</u>	<u>58.0 %</u>	\$ <u>167,305</u>	<u>35.9 %</u>	\$ <u>17,485,853</u>	<u>57.6 %</u>
NET INCOME	\$ <u>4,385,932</u>	<u>14.7 %</u>	\$ <u>124,375</u>	<u>26.7 %</u>	\$ <u>4,510,307</u>	<u>14.9 %</u>
AVG. NET INCOME	\$ 44,302		\$ 3,887		\$ 34,430	
NUMBER OF LICENSES:						
- REPORTING ACTIVITY*	99		32		131	
- REPORTING NO ACTIVITY	8		6		14	
- NOT REPORTING	<u>2</u>		<u>0</u>		<u>2</u>	
TOTAL	109		38		147	
* PERCENT OF:						
- LICENSES	75.6%		24.4%		100.0%	
- GROSS RECEIPTS	98.5%		1.5%		100.0%	
- NET INCOME	97.2%		2.8%		100.0%	

(1) Includes Agricultural Fair Bingo activity.

(2) Commercial Amusement Games Only.

MANUFACTURERS - STATISTICS FOR THE YEAR ENDED JUNE 30, 1996

	<u>GROSS SALES TO DISTRIBUTORS</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$577,977	1.4 %	79,433	\$7.28
PULL TABS	35,289,501	87.8	1,611,877	\$21.89
DISPENSING DEVICES	366,391	0.9	508	\$721.24
FISHBOWLS	10,486	0.0	325	\$32.26
OTHER	3,971,449	9.9		
TOTAL SALES (1)	<u>\$40,215,804</u>	<u>100.0 %</u>		

NUMBER OF LICENSES (3):	
- REPORTING ACTIVITY	20
- REPORTING NO ACTIVITY	<u>6</u>
TOTAL	26

DISTRIBUTORS - STATISTICS FOR THE YEAR ENDED JUNE 30, 1996

	<u>GROSS SALES TO OPERATORS (2)</u>		<u>QUANTITY</u>	<u>AVERAGE COST PER UNIT</u>
PUNCHBOARDS	\$891,362	1.7 %	85,467	\$10.43
PULL TABS	41,437,473	80.0	1,508,464	\$27.47
DISPENSING DEVICES	675,439	1.3	674	\$1,002.14
FISHBOWLS	169,235	0.3	3,668	\$46.14
OTHER	8,632,563	16.7		
TOTAL SALES	<u>\$51,806,072</u>	<u>100.0 %</u>		

NUMBER OF LICENSES (3):	
- REPORTING ACTIVITY	39
- REPORTING NO ACTIVITY	<u>10</u>
TOTAL	49

Footnotes:

- (1) Out-of-state manufacturers account for \$25,636,749 (63.7%) of total manufacturer gross sales to distributors. Manufacturer sales of \$2,329,031 to operators are excluded.
- (2) Sales of \$1,373,831 to other distributors are excluded.
- (3) Average number of licenses is computed by dividing the total licenses reporting activity by the number of reporting periods.

COMBINED STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1996

<u>COUNTY:</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	14	\$1,022,762	\$672,909	\$349,853	\$246,023	\$103,830
ASOTIN	26	5,567,477	3,917,080	1,650,397	1,200,813	449,584
BENTON	90	16,696,684	11,203,517	5,493,167	3,877,631	1,615,536
CHELAN	69	9,301,116	6,265,961	3,035,155	2,153,869	881,286
CLALLAM	64	5,540,915	3,697,133	1,843,782	1,115,910	727,872
CLARK	139	43,464,771	26,780,363	16,684,408	12,017,145	4,667,263
COLUMBIA	10	333,353	218,100	115,253	52,053	63,200
COWLITZ	102	26,880,401	18,791,745	8,088,656	5,521,082	2,567,574
DOUGLAS	22	2,028,859	1,245,730	783,129	531,440	251,689
FERRY	12	608,020	370,962	237,058	129,032	108,026
FRANKLIN	37	7,517,912	5,122,742	2,395,170	1,523,011	872,159
GARFIELD	4	100,330	65,878	34,452	14,729	19,723
GRANT	99	9,555,918	5,988,323	3,567,595	2,474,953	1,092,642
GRAYS HARBOR	172	18,326,868	11,952,458	6,374,410	4,056,787	2,317,623
ISLAND	50	5,997,971	3,665,234	2,332,737	1,959,590	373,147
JEFFERSON	31	1,895,020	1,220,046	674,974	374,993	299,981
KING	663	168,693,896	108,961,142	59,732,754	44,136,814	15,595,940
KITSAP	143	22,763,607	14,656,726	8,106,881	5,591,737	2,515,144
KITTITAS	51	3,156,536	2,029,613	1,126,923	609,100	517,823
KLICKITAT	22	1,553,566	998,454	555,112	286,578	268,534
LEWIS	95	11,410,088	7,763,602	3,646,486	2,494,656	1,151,830
LINCOLN	18	543,600	341,395	202,205	108,042	94,163
MASON	54	5,281,706	3,440,718	1,840,988	1,288,661	552,327
OKANOGAN	60	4,829,142	3,103,035	1,726,107	1,168,409	557,698
PACIFIC	59	8,405,204	5,618,783	2,786,421	1,875,570	910,851
PEND OREILLE	20	970,487	646,903	323,584	179,477	144,107
PIERCE	420	88,299,275	58,621,246	29,678,029	20,155,626	9,522,403
SAN JUAN	12	1,093,539	745,040	348,499	195,653	152,846
SKAGIT	90	9,741,618	6,417,966	3,323,652	2,381,069	942,583
SKAMANIA	10	788,244	547,995	240,249	138,189	102,060
SNOHOMISH	289	78,252,328	52,939,570	25,312,758	17,848,693	7,464,065
SPOKANE	298	58,100,519	37,981,697	20,118,822	15,024,059	5,094,763
STEVENS	47	2,075,909	1,358,246	717,663	424,764	292,899
THURSTON	97	18,314,114	11,684,001	6,630,113	4,597,932	2,032,181
WAHKIAKUM	5	218,015	137,916	80,099	37,168	42,931
WALLA WALLA	49	7,546,624	5,230,501	2,316,123	1,715,774	600,349
WHATCOM	112	57,915,866	41,356,481	16,559,385	12,587,775	3,971,610
WHITMAN	25	1,053,617	664,865	388,752	195,135	193,617
YAKIMA	158	33,830,290	22,704,164	11,126,126	7,318,245	3,807,881
OUT OF STATE **	13	12,587,006	3,711,039	8,875,967	6,677,675	2,198,292
TOTAL	3,751	\$752,263,173	\$492,839,279	\$259,423,894	\$184,285,862	\$75,138,032

* Only includes licenses reporting activity.

** Includes organizations whose primary business office is located outside WA state, yet conducted activity throughout the state.

BINGO STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1996

<u>COUNTY:</u>	<u>AVERAGE # OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	2	\$4,759	\$2,927	\$1,832	\$100	\$1,732
ASOTIN	4	965,991	705,778	260,213	197,647	62,566
BENTON	12	5,458,423	4,172,773	1,285,650	824,116	461,534
CHELAN	13	1,874,468	1,429,163	445,305	314,542	130,763
CLALLAM	18	1,639,763	1,275,675	364,088	225,924	138,164
CLARK	14	13,630,398	10,069,275	3,561,123	2,636,759	924,364
COLUMBIA	1	29,153	25,153	4,000	4,950	(950)
COWLITZ	13	9,516,565	7,497,168	2,019,397	1,253,620	765,777
DOUGLAS	3	57,936	51,326	6,610	2,645	3,965
FERRY	1	1,495	1,019	476	125	351
FRANKLIN	4	2,653,490	1,870,092	783,398	430,234	353,164
GARFIELD	1	18,348	16,262	2,086	338	1,748
GRANT	20	1,793,512	1,354,136	439,376	198,258	241,118
GRAYS HARBOR	27	2,754,728	2,148,012	606,716	329,861	276,855
ISLAND	14	955,301	765,780	189,521	80,511	109,010
JEFFERSON	11	361,401	281,221	80,180	24,371	55,809
KING	57	44,667,318	32,678,569	11,988,749	9,300,118	2,688,631
KITSAP	22	5,925,907	4,412,760	1,513,147	1,235,776	277,371
KITTITAS	6	475,579	392,080	83,499	76,582	6,917
KLICKITAT	2	21,851	17,284	4,567	1,925	2,642
LEWIS	12	2,454,815	2,036,645	418,170	439,375	(21,205)
LINCOLN	3	19,556	10,148	9,408	1,021	8,387
MASON	10	614,861	503,002	111,859	72,174	39,685
OKANOGAN	10	670,518	464,049	206,469	78,258	128,211
PACIFIC	9	2,376,076	1,840,385	535,691	399,418	136,273
PEND OREILLE	3	201,520	148,788	52,732	43,783	8,949
PIERCE	33	19,005,271	14,655,785	4,349,486	3,049,054	1,300,432
SAN JUAN	2	35,165	20,188	14,977	2,816	12,161
SKAGIT	11	598,518	411,100	187,418	118,797	68,621
SKAMANIA	3	50,775	41,785	8,990	2,195	6,795
SNOHOMISH	29	20,407,168	14,769,260	5,637,908	3,868,701	1,769,207
SPOKANE	20	19,828,821	14,394,761	5,434,060	4,049,486	1,384,574
STEVENS	9	232,700	165,836	66,864	9,862	57,002
THURSTON	9	1,794,369	1,361,318	433,051	337,807	95,244
WAHKIAKUM	1	5,996	5,003	993	350	643
WALLA WALLA	8	2,994,802	2,244,805	749,997	584,950	165,047
WHATCOM	13	13,849,644	9,804,739	4,044,905	2,932,642	1,112,263
WHITMAN	2	84,643	69,780	14,863	6,975	7,888
YAKIMA	18	12,768,221	9,457,279	3,310,942	2,211,893	1,099,049
TOTAL	450	\$190,799,825	\$141,571,109	\$49,228,716	\$35,347,959	\$13,880,757

* Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

PUNCHBOARD / PULL TAB STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1996

<u>COUNTY:</u>	<u>AVERAGE # OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	11	\$1,017,583	\$669,732	\$347,851	\$245,873	\$101,978
ASOTIN	15	4,473,009	3,194,406	1,278,603	903,083	375,520
BENTON	51	10,518,723	6,901,954	3,616,769	2,700,098	916,671
CHELAN	40	7,230,047	4,824,590	2,405,457	1,715,006	690,451
CLALLAM	36	3,776,194	2,405,399	1,370,795	835,211	535,584
CLARK	90	23,426,330	15,581,245	7,845,085	5,524,365	2,320,720
COLUMBIA	6	301,829	191,977	109,852	46,882	62,970
COWLITZ	64	16,654,604	11,185,759	5,468,845	4,037,119	1,431,726
DOUGLAS	12	1,888,012	1,178,556	709,456	493,188	216,268
FERRY	9	603,705	369,633	234,072	127,808	106,264
FRANKLIN	23	4,809,351	3,232,870	1,576,481	1,086,682	489,799
GARFIELD	2	81,732	49,441	32,291	14,341	17,950
GRANT	52	6,415,238	4,164,550	2,250,688	1,533,342	717,346
GRAYS HARBOR	103	15,330,940	9,764,517	5,566,423	3,610,648	1,955,775
ISLAND	24	3,593,635	2,422,938	1,170,697	764,920	405,777
JEFFERSON	15	1,497,969	936,580	561,389	336,931	224,458
KING	447	111,324,513	74,642,407	36,682,106	27,027,766	9,654,340
KITSAP	96	15,723,718	10,183,029	5,540,689	3,643,876	1,896,813
KITTITAS	32	2,422,199	1,505,223	916,976	520,275	396,701
KLICKITAT	16	1,468,638	979,440	489,198	237,970	251,228
LEWIS	71	8,860,457	5,707,845	3,152,612	2,021,087	1,131,525
LINCOLN	12	521,995	330,847	191,148	105,610	85,538
MASON	40	4,664,837	2,937,221	1,727,616	1,215,961	511,655
OKANOGAN	39	4,138,547	2,634,851	1,503,696	1,087,563	416,133
PACIFIC	37	5,641,685	3,718,624	1,923,061	1,288,950	634,111
PEND OREILLE	16	767,369	497,819	269,550	135,617	133,933
PIERCE	283	65,604,474	43,346,848	22,257,626	15,195,090	7,062,536
SAN JUAN	10	1,058,374	724,852	333,522	192,837	140,685
SKAGIT	64	9,050,096	5,970,074	3,080,022	2,247,024	832,998
SKAMANIA	5	735,075	505,718	229,357	134,922	94,435
SNOHOMISH	200	56,241,182	37,922,136	18,319,046	13,311,101	5,007,945
SPOKANE	207	34,448,272	22,715,242	11,733,030	9,023,592	2,709,438
STEVENS	31	1,826,261	1,181,836	644,425	412,095	232,330
THURSTON	70	15,869,815	10,258,602	5,611,213	3,910,000	1,701,213
WAHKIAKUM	4	212,019	132,913	79,106	36,818	42,288
WALLA WALLA	27	4,377,963	2,942,149	1,435,814	1,041,771	394,043
WHATCOM	75	43,480,624	31,383,228	12,097,396	9,400,115	2,697,281
WHITMAN	13	900,011	594,931	305,080	159,265	145,815
YAKIMA	94	19,706,496	12,951,151	6,755,345	4,445,592	2,309,753
TOTAL	2,442	\$510,663,521	\$340,841,133	\$169,822,388	\$120,770,394	\$49,051,994

* Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

CARD ROOM STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1996

<u>COUNTY:</u>	<u>AVERAGE # OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	94,055	0	94,055	93,631	424
BENTON	3	316,215	1,325	314,890	189,005	125,885
CHELAN	2	155,704	1,238	154,466	114,126	40,340
CLALLAM	2	26,314	0	26,314	16,514	9,800
CLARK	4	2,123,893	43,241	2,080,652	1,269,164	811,488
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	198,214	0	198,214	107,570	90,644
DOUGLAS	1	11,684	0	11,684	12,761	(1,077)
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	2	101,443	0	101,443	73,289	28,154
GRAYS HARBOR	2	37,647	0	37,647	27,456	10,191
ISLAND	1	48,622	0	48,622	27,361	21,261
JEFFERSON	1	28,576	0	28,576	12,194	16,382
KING	25	6,531,320	112,447	6,418,873	4,536,622	1,882,251
KITSAP	7	969,304	7,250	962,054	692,576	269,478
KITTITAS	0	0	0	0	0	0
KLICKITAT	1	58,096	0	58,096	45,836	12,260
LEWIS	1	443	0	443	433	10
LINCOLN	0	0	0	0	0	0
MASON	1	825	0	825	218	607
OKANOGAN	1	4,045	0	4,045	789	3,256
PACIFIC	1	470	0	470	93	377
PEND OREILLE	0	0	0	0	0	0
PIERCE	12	1,677,353	33,801	1,643,552	1,037,240	606,312
SAN JUAN	0	0	0	0	0	0
SKAGIT	2	21,771	0	21,771	11,000	10,771
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	4	1,055,822	29,828	1,025,994	607,851	418,143
SPOKANE	6	966,193	48,668	917,525	535,758	381,767
STEVENS	0	0	0	0	0	0
THURSTON	3	365,090	2,920	362,170	225,230	136,940
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	28,510	0	28,510	17,960	10,550
WHATCOM	3	51,911	0	51,911	32,892	19,019
WHITMAN	1	46,741	0	46,741	20,434	26,307
YAKIMA	3	404,371	0	404,371	299,455	104,916
TOTAL	93	\$15,324,632	\$280,718	\$15,043,914	\$10,007,458	\$5,036,456

* Average number of licenses is computed by dividing the total licenses reporting activity for the year by the number of reporting periods.

RAFFLE STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1996

<u>COUNTY:</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	1	\$420	\$250	\$170	\$50	\$120
ASOTIN	5	32,820	15,786	17,034	6,053	10,981
BENTON	14	166,654	76,840	89,814	12,817	76,997
CHELAN	8	23,596	10,970	12,626	2,519	10,107
CLALLAM	8	98,644	16,059	82,585	38,261	44,324
CLARK	12	43,256	19,131	24,125	6,957	17,168
COLUMBIA	3	2,371	970	1,401	221	1,180
COWLITZ	14	298,929	64,151	234,778	16,294	218,484
DOUGLAS	2	1,386	1,276	110	205	(95)
FERRY	1	217	110	107	70	37
FRANKLIN	8	50,453	19,780	30,673	4,908	25,765
GARFIELD	1	250	175	75	50	25
GRANT	13	21,841	11,701	10,140	2,106	8,034
GRAYS HARBOR	15	42,936	15,142	27,794	3,405	24,389
ISLAND	8	33,164	15,719	17,445	5,220	12,225
JEFFERSON	2	5,050	2,245	2,805	647	2,158
KING	93	1,331,297	429,576	901,721	142,129	759,592
KITSAP	14	116,172	43,815	72,357	16,438	55,919
KITTITAS	9	234,052	118,700	115,352	10,075	105,277
KLICKITAT	1	1,000	715	285	50	235
LEWIS	6	15,904	3,583	12,321	1,836	10,485
LINCOLN	1	1,091	400	691	77	614
MASON	3	1,183	495	688	308	380
OKANOGAN	8	7,904	4,074	3,830	781	3,049
PACIFIC	7	24,664	4,065	20,599	3,375	17,224
PEND OREILLE	1	1,598	296	1,302	77	1,225
PIERCE	43	636,145	214,289	421,856	91,833	330,023
SAN JUAN	0	0	0	0	0	0
SKAGIT	12	63,857	34,579	29,278	3,878	25,400
SKAMANIA	1	1,702	350	1,352	178	1,174
SNOHOMISH	45	463,761	188,597	275,164	37,408	237,756
SPOKANE	37	419,514	229,468	190,046	53,873	136,173
STEVENS	5	13,363	10,074	3,289	1,828	1,461
THURSTON	11	100,830	30,343	70,487	15,807	54,680
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	7	34,143	20,365	13,778	8,821	4,957
WHATCOM	11	85,154	42,843	42,311	8,476	33,835
WHITMAN	2	784	154	630	104	526
YAKIMA	29	387,330	123,614	263,716	44,930	218,786
TOTAL	461	\$4,763,435	\$1,770,700	\$2,992,735	\$542,065	\$2,450,670

* Only includes licenses reporting activity.

FUND RAISING EVENT STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1996

<u>COUNTY:</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	6	8,806	0	8,806	4,121	4,685
CHELAN	6	17,301	0	17,301	7,676	9,625
CLALLAM	0	0	0	0	0	0
CLARK	9	9,817	451	9,366	4,791	4,575
COLUMBIA	0	0	0	0	0	0
COWLITZ	6	18,532	1,554	16,978	6,430	10,548
DOUGLAS	3	3,664	0	3,664	1,073	2,591
FERRY	1	2,603	200	2,403	1,029	1,374
FRANKLIN	2	4,618	0	4,618	1,187	3,431
GARFIELD	0	0	0	0	0	0
GRANT	10	22,407	0	22,407	8,618	13,789
GRAYS HARBOR	23	42,941	5,168	37,773	19,665	18,108
ISLAND	1	(98)	0	(98)	488	(586)
JEFFERSON	2	2,024	0	2,024	850	1,174
KING	18	35,149	6,047	29,102	12,902	16,200
KITSAP	1	200	0	200	440	(240)
KITTITAS	3	6,764	440	6,324	1,836	4,488
KLICKITAT	2	3,981	1,015	2,966	797	2,169
LEWIS	4	6,955	1,270	5,685	1,845	3,840
LINCOLN	2	958	0	958	1,334	(376)
MASON	0	0	0	0	0	0
OKANOGAN	2	8,128	61	8,067	1,018	7,049
PACIFIC	4	26,635	11,260	15,375	4,313	11,062
PEND OREILLE	0	0	0	0	0	0
PIERCE	34	75,585	6,837	68,748	19,302	49,446
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	1	692	142	550	894	(344)
SNOHOMISH	5	9,723	1,476	8,247	2,671	5,576
SPOKANE	11	17,563	0	17,563	7,579	9,984
STEVENS	1	2,084	0	2,084	894	1,190
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	4	5,411	100	5,311	4,581	730
WHATCOM	2	10,538	2,612	7,926	3,779	4,147
WHITMAN	7	21,438	0	21,438	8,357	13,081
YAKIMA	4	14,195	0	14,195	3,663	10,532
TOTAL	174	\$378,614	\$38,633	\$339,981	\$132,133	\$207,848

* Only includes licenses reporting activity.

AMUSEMENT GAME STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1996

<u>COUNTY:</u>	<u>NUMBER OF LICENSES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	0	0	\$0	0	\$0
ASOTIN	1	1,602	1,110	492	399	93
BENTON	4	227,863	50,625	177,238	147,474	29,764
CHELAN	0	0	0	0	0	0
CLALLAM	0	0	0	0	0	0
CLARK	10	4,231,077	1,067,020	3,164,057	2,575,109	588,948
COLUMBIA	0	0	0	0	0	0
COWLITZ	3	193,557	43,113	150,444	100,049	50,395
DOUGLAS	1	66,177	14,572	51,605	21,568	30,037
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	2	1,201,477	457,936	743,541	659,340	84,201
GRAYS HARBOR	2	117,676	19,619	98,057	65,752	32,305
ISLAND	2	1,367,347	460,797	906,550	1,081,090	(174,540)
JEFFERSON	0	0	0	0	0	0
KING	23	4,804,299	1,092,096	3,712,203	3,117,277	594,926
KITSAP	3	28,306	9,872	18,434	2,631	15,803
KITTITAS	1	17,942	13,170	4,772	332	4,440
KLICKITAT	0	0	0	0	0	0
LEWIS	1	71,514	14,259	57,255	30,080	27,175
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	1	335,674	44,449	291,225	179,421	111,804
PEND OREILLE	0	0	0	0	0	0
PIERCE	15	1,300,447	363,686	936,761	763,107	173,654
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	7,376	2,213	5,163	370	4,793
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	6	74,672	28,273	46,399	20,961	25,438
SPOKANE	17	2,420,156	593,558	1,826,598	1,353,771	472,827
STEVENS	1	1,501	500	1,001	85	916
THURSTON	4	184,010	30,818	153,192	109,088	44,104
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	105,795	23,082	82,713	57,691	25,022
WHATCOM	8	437,995	123,059	314,936	209,871	105,065
WHITMAN	0	0	0	0	0	0
YAKIMA	10	549,677	172,120	377,557	312,712	64,845
OUT OF STATE	** 13	12,587,006	3,711,039	8,875,967	6,677,675	2,198,292
TOTAL	131	\$30,333,146	\$8,336,986	\$21,996,160	\$17,485,853	\$4,510,307

* Only includes licenses reporting activity.

** Includes organizations whose primary business office is located outside WA state, yet conducted activity throughout the state.

OPERATOR LICENSES BY COUNTY ACTIVE STATUS AS OF JUNE 30, 1996

COUNTY:	FUND						1996	1995
	BINGO	RAFFLES	AMUSEMENT GAMES (1)	PUNCHBOARDS PULL TABS (1)	RAISING EVENTS (2)	CARD ROOMS	TOTAL (3)	TOTAL (3)
Adams	3	2	4	11	0	0	20	17
Asotin	4	5	2	15	0	3	29	33
Benton	13	17	50	51	8	13	152	145
Chelan	14	12	20	42	7	7	102	94
Clallam	18	8	16	36	0	5	83	82
Clark	11	16	44	90	9	9	179	179
Columbia	1	3	4	6	0	2	16	16
Cowlitz	13	14	26	65	8	9	135	131
Douglas	3	2	7	12	3	4	31	32
Ferry	1	1	0	9	1	2	14	15
Franklin	2	10	19	24	3	4	62	59
Garfield	1	1	0	2	0	0	4	4
Grant	21	21	24	52	11	13	142	141
Grays Harbor	28	21	10	106	23	9	197	230
Island	13	10	10	22	1	2	58	63
Jefferson	12	4	5	16	2	4	43	40
King	56	126	182	453	22	44	883	911
Kitsap	22	24	24	98	1	11	180	176
Kittitas	6	10	13	32	3	9	73	73
Klickitat	2	1	1	15	2	6	27	28
Lewis	12	9	27	71	4	13	136	133
Lincoln	2	1	2	11	3	4	23	22
Mason	9	4	14	40	0	8	75	74
Okanogan	8	12	11	37	2	6	76	69
Pacific	9	9	2	39	4	10	73	75
Pend Oreille	3	1	1	18	0	1	24	21
Pierce	35	56	112	286	32	39	560	553
San Juan	2	0	0	10	0	4	16	19
Skagit	11	15	20	64	0	4	114	113
Skamania	3	1	0	5	1	1	11	15
Snohomish	32	53	70	205	11	19	390	369
Spokane	23	55	95	209	13	29	424	387
Stevens	8	7	3	30	1	5	54	55
Thurston	8	15	33	72	0	12	140	128
Wahkiakum	1	0	0	4	0	0	5	6
Walla Walla	7	7	19	27	4	1	65	66
Whatcom	11	16	30	78	2	6	143	142
Whitman	2	3	1	12	8	3	29	26
Yakima	17	34	73	94	5	14	237	234
Out of State	0	0	17 ⁽⁴⁾	0	0	0	17	17
Total	447	606	991	2,469	194	335	5,042	4,993

(1) Includes Non-Profit and Profit seeking organizations.

(2) Number of events licensed to be conducted during the year ended June 30, 1996.

(3) Does not include distributors or manufacturers, their representatives, or the licensed employees of operators.

(4) Commercial Amusement Game operators licensed to conduct activities at various locations throughout the state.

LOCAL TAX ANALYSIS BY COUNTY FOR THE YEAR ENDED JUNE 30, 1996

COUNTY: (4)	BINGO			PUNCHBOARD/PULL TABS			CARD ROOMS			GROUP TOTAL (3)	
	TAX BASE	TAX (2)	TAX (1)	TAX BASE	TAX (2)	TAX (1)	TAX BASE	TAX (2)	TAX (1)	TAX	TAX
	NET REC	AVAILABLE	REPORTED	GROSS REC	AVAILABLE	REPORTED	GROSS REC	AVAILABLE	REPORTED	AVAILABLE	REPORTED
ADAMS	\$1,832	\$183	\$0	\$1,017,583	\$50,879	\$8,714	\$0	\$0	\$0	\$51,062	\$8,714
ASOTIN	260,213	26,021	15,449	4,473,009	223,650	136,964	94,055	18,811	9,404	268,483	161,817
BENTON	1,285,650	128,565	122,705	10,518,723	525,936	186,120	316,215	63,243	35,119	717,744	343,944
CHELAN	445,305	44,531	5	7,230,047	361,502	49,083	155,704	31,141	1,687	437,174	50,775
CLALLAM	364,088	36,409	15,177	3,776,194	188,810	74,238	26,314	5,263	0	230,481	89,415
CLARK	3,561,123	356,112	360,874	23,426,330	1,171,317	1,143,712	2,123,893	424,779	318,586	1,952,207	1,823,172
COLUMBIA	4,000	400	401	301,829	15,091	4,525	0	0	0	15,491	4,926
COWLITZ	2,019,397	201,940	165,683	16,654,604	832,730	791,336	198,214	39,643	19,523	1,074,313	976,542
DOUGLAS	6,610	661	68	1,888,012	94,401	3,213	11,684	2,337	0	97,398	3,281
FERRY	476	48	0	603,705	30,185	10,881	0	0	0	30,233	10,881
FRANKLIN	783,398	78,340	54,535	4,809,351	240,468	125,414	0	0	0	318,807	179,949
GARFIELD	2,086	209	0	81,732	4,087	0	0	0	0	4,295	0
GRANT	439,376	43,938	20,286	6,415,238	320,762	129,011	101,443	20,289	10,000	384,988	159,297
GRAYS HARBOR	606,716	60,672	54,038	15,330,940	766,547	509,773	37,647	7,529	6,664	834,748	570,475
ISLAND	189,521	18,952	1,742	3,593,635	179,682	51,991	48,622	9,724	0	208,358	53,733
JEFFERSON	80,180	8,018	0	1,497,969	74,898	423	28,576	5,715	0	88,632	423
KING	11,988,749	1,198,875	1,201,822	111,324,513	5,566,226	5,538,531	6,531,320	1,306,264	699,150	8,071,365	7,439,503
KITSAP	1,513,147	151,315	130,805	15,723,718	786,186	522,066	969,304	193,861	153,716	1,131,361	806,587
KITTITAS	83,499	8,350	200	2,422,199	121,110	375	0	0	0	129,460	575
KLICKITAT	4,567	457	0	1,468,638	73,432	15,341	58,096	11,619	400	85,508	15,741
LEWIS	418,170	41,817	46	8,860,457	443,023	163,587	443	89	22	484,928	163,655
LINCOLN	9,408	941	0	521,995	26,100	265	0	0	0	27,041	265
MASON	111,859	11,186	1,359	4,664,837	233,242	99,322	825	165	0	244,593	100,681
OKANOGAN	206,469	20,647	772	4,138,547	206,927	44,295	4,045	809	71	228,383	45,138
PACIFIC	535,691	53,569	48,774	5,641,685	282,084	225,785	470	94	0	335,747	274,559
PEND OREILLE	52,732	5,273	0	767,369	38,368	765	0	0	0	43,642	765
PIERCE	4,349,486	434,949	433,251	65,604,474	3,280,224	3,201,655	1,677,353	335,471	238,549	4,050,643	3,873,455
SAN JUAN	14,977	1,498	0	1,058,374	52,919	4,334	0	0	0	54,416	4,334
SKAGIT	187,418	18,742	12,107	9,050,096	452,505	171,515	21,771	4,354	478	475,601	184,100
SKAMANIA	8,990	899	0	735,075	36,754	1,592	0	0	0	37,653	1,592
SNOHOMISH	5,637,908	563,791	332,282	56,241,182	2,812,059	2,464,474	1,055,822	211,164	48,945	3,587,014	2,845,701
SPOKANE	5,434,060	543,406	477,685	34,448,272	1,722,414	1,527,576	966,193	193,239	172,056	2,459,058	2,177,317
STEVENS	66,864	6,686	0	1,826,261	91,313	2,694	0	0	0	97,999	2,694
THURSTON	433,051	43,305	22,003	15,869,815	793,491	490,369	365,090	73,018	17,091	909,814	529,463
WAHKIAKUM	993	99	0	212,019	10,601	4,697	0	0	0	10,700	4,697
WALLA WALLA	749,997	75,000	70,000	4,377,963	218,898	110,633	28,510	5,702	2,852	299,600	183,485
WHATCOM	4,044,905	404,491	82,247	43,480,624	2,174,031	1,194,407	51,911	10,382	1,035	2,588,904	1,277,689
WHITMAN	14,863	1,486	201	900,011	45,001	1,605	46,741	9,348	255	55,835	2,061
YAKIMA	3,310,942	331,094	244,244	19,706,496	985,325	514,999	404,371	80,874	49,714	1,397,293	808,957
TOTAL	\$49,228,716	\$4,922,872	\$3,868,761	\$510,663,521	\$25,533,176	\$19,526,280	\$15,324,632	\$3,064,926	\$1,785,317	\$33,520,974	\$25,180,358

(1) Tax reported figures were compiled from activity reports submitted by licensees.

(2) Tax available was computed at 10% of the tax base (net receipts) for bingo, 5% of the tax base (gross receipts) for punchboards/pull tabs, and 20% of the tax base (gross receipts) for card rooms.

(3) Group Total does not include other taxable activities such as raffles (statutory limit of 10% of net receipts), amusement games (statutory limit of 2% of net receipts) and fund raising events (no statutory limit).

(4) Includes all incorporated cities and towns within the county.

Note: Variances may occur between amounts available and amounts reported due to timing differences between reporting and payment of taxes, and different tax rates between jurisdictions.